

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0001 ASSESSOR		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
		31,928	36,867	Det 4919 OTHER GENERAL GOVERNMENT SVC	36,867	
-----					-----	-----
		31,928	36,867	Dpt 0001 ASSESSOR	36,867	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Frnd 001		GENERAL FUND					
2007	2008	2009	2010 BUDGET	DESCRIPTION	2010 REVENUE	2010 TOTAL	
REVENUES	REVENUES	BUDGET	REQUEST		BASE BUDGET	SUPPLEMENTAL	
				Dpt 0002	AUDITOR		
				Obj 320	LICENSES AND PERMITS		
7,272	7,496	7,500	7,500	Det 2221	MARRIAGE LICENSES	7,500	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
23,715	18,842	24,000	21,000	Det 4120	FILING/RECORDG FEES & CHARGE	21,000	
345,471	268,250	360,000	324,000	Det 4121	FILINGS/RECORDINGS	324,000	
				Det 4124	DISPUTE RESOLUTION SURCHARGE		
33,368	24,783	32,000	28,800	Det 4135	CERTIFYING AND COPY FEES	28,800	
24	148	125	150	Det 4138	RECORDS SEARCH BY CTY AUDITO	150	
				Det 4139	RECORDS FEE		
138,302	154,787	140,000	130,000	Det 4143	BUDGETING/ACCOUNTING SERVICE	130,000	
262,431	285,486	310,000	279,000	Det 4148	MOTOR VEHICLE LICENSE FEES	279,000	
546,998	477,662	520,000	468,000	Det 4149	SUB AGENT VEHICLE LICENSE FE	468,000	
				Det 4490	OTHER TRANSPORT FEES/CHARGES		
7,272	7,496	7,000	7,000	Det 4510	FAMILY COURT SVC FEES/CHARGE	7,000	
13,635	14,055	13,000	13,000	Det 4570	INFORMATION SERVICES	13,000	
				Obj 360	MISCELLANEOUS REVENUES		
108-	27-	10	10	Det 6981	CASHIERS OVERAGES OR SHORTAG	10	
2,585	1,336	2,000	2,000	Det 6990	MISCELLANEOUS REVENUE	2,000	
1,662	3,645	3,500	3,500	Det 6996	PURCHASE CARD REBATE	3,500	
-----	-----	-----	-----	Dpt 0002	AUDITOR	-----	
1,382,627	1,263,958	1,419,135	1,283,960			1,283,960	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001      GENERAL FUND

2007	2008	2009	2010 BUDGET		2010 REVENUE	2010 TOTAL
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	BASE BUDGET	SUPPLEMENTAL
				Dpt 0005		
				Obj 340		
1,900	1,620			Det 4196		
-----	-----	-----	-----		-----	-----
1,900	1,620			Dpt 0005		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0006 COUNTY CLERK		
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,835	1,908	1,000	500	Det 0120 STATE WITNESS PAYMENTS	500	
39,204	43,746	50,000	47,000	Det 0121 OFFICE OF PUBLIC DEFENSE	47,000	
5,172				Det 0122 AOC TRIAL COURT COORD PROJ		
17,071	16,775	13,000	11,500	Det 0460 DSHS GRANT	12,500	
4,562	6,929	6,000		Det 0466 CHEMICAL DEPENDENCY		
8,722	8,551	9,000	8,900	Det 0631 ADULT COURT COSTS-JUV JUSTI	8,900	
				Det 3812 SHARED COURT COSTS		
				Det 3819 OTHER GEN GOV SVCS - INTERGO		
107,157	104,913	80,000	70,000	Det 9563 CHILD SUPPORT ENFORCEM	70,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
293,425	272,343	323,000	230,000	Det 4123 CIVIL PROBATE DOMESTIC FILIN	250,000	
105		100	50	Det 4125 WATER RIGHTS & TORRENS FILIN	50	
24,361	24,483	26,000	26,000	Det 4129 SUP CT OTHER COURT FILLINGS	26,000	
95,633	94,057	95,000	110,000	Det 4134 CERTIFICATION & CERTIFIED CO	110,000	
1,285	1,225	1,000	1,000	Det 4137 SUPERIOR COURT ADMIN FEES	1,000	
33,305	36,073	42,000	42,000	Det 4165 SC WORD PROCESSING/DUPLICATI	42,000	
55,007	32,055	37,500	25,000	Det 4199 PASSPORTS	22,000	
6,802	5,552	6,000	6,000	Det 4270 JUVENILE SERVICE FEE	8,000	
				Det 4515 ADOPTION HOME STUDIES		
				Obj 350 FINES AND FORFEITS		
19,418	24,201	25,000	26,000	Det 5131 SUPERIOR CT CRIME FILING FEE	26,000	
45,522	49,284	58,000	52,000	Det 5180 CRIME VICTIM PENALTY ASSESME	52,000	
1,615	1,794	2,000	1,500	Det 5190 OTHER -- D.V. ASSESSMENTS	1,500	
8,759	28,438	20,000	18,000	Det 5191 OTHER SUPERIOR CT PENALTIES	18,000	
1,000				Det 5220 CRUELTY TO ANIMALS PENALTIES		
95	79	100		Det 5721 JURY DEMAND COST		
14,245	15,840	18,000	18,000	Det 5723 PUBLIC DEFENDER RECOUP	18,000	
438	323	500	200	Det 5724 SHERIFF'S SERVICES	200	
				Obj 360 MISCELLANEOUS REVENUES		
7,184	7,542	9,000	7,000	Det 4002 3614002 INTEREST-CRIMINAL OB	7,000	
7,184	7,542	9,000	7,000	Det 4004 3614004 INTEREST-CRIMINAL OB	7,000	
3,389	102	500	50	Det 6111 INVESTMENT INTEREST	50	
3,046-	1,717-		100	Det 6119 INVESTMENT SERVICE FEES	100	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0006 COUNTY CLERK		
				Obj 360 MISCELLANEOUS REVENUES		
	85-		150	Det 6981 CASHIERS OVERAGES OR SHORTAG	150	
249	222	100	200	Det 6990 MISCELLANEOUS REVENUE	200	
				Obj 380 NONREVENUES		
2,704	2,774	3,000	2,500	Det 8689 DOMESTIC VIOLENCE PREVENTION	2,500	
-----	-----	-----	-----		-----	-----
802,402	784,950	834,800	710,650	Dpt 0006 COUNTY CLERK	730,650	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001      GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0007      COMMISSIONERS		
				Obj 360      MISCELLANEOUS REVENUES		
				Det 6990      MISCELLANEOUS REVENUE		
-----					-----	-----
				Dpt 0007      COMMISSIONERS		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0008 COOPERATIVE EXTENSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
104	56	100	100	Det 4135 CERTIFYING AND COPY FEES	100	
835	211	1,000	1,000	Det 4150 SALES OF MAPS AND PUBLICATIO	1,000	
				Det 4170 SALE OF MERCHANDISE		
12,066	11,470	9,100	5,500	Det 4760 PROGRAM FEES	5,500	
				Obj 360 MISCELLANEOUS REVENUES		
12,747	7,407	30,418	10,700	Det 6700 PRIVATE CONTRIBUTION/DONATIO	10,700	
2				Det 6981 CASHIERS OVERAGES OR SHORTAG		
	1,811			Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----		-----	-----
25,754	20,955	40,618	17,300	Dpt 0008 COOPERATIVE EXTENSION	17,300	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0009 CORONER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
38,038	46,742	48,000	30,000	Det 0012 AUTOPSIES	30,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4135 CERTIFYING AND COPY FEES		
-----	-----	-----	-----		-----	-----
38,038	46,742	48,000	30,000	Dpt 0009 CORONER	30,000	



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 3819 OTHER GEN GOV SVCS - INTERGO		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
41,507	33,397	36,000	35,000	Det 4139 RECORDS FEE	35,000	
132				Det 4170 SALE OF MERCHANDISE		
				Det 4180 DATA PROCESSING SVCS--EXTERN		
1,800	600	36,000	35,000	Det 4190 OTHER GEN GOV SVCS--EXTERNAL	35,000	
				Det 4760 PROGRAM FEES		
				Det 4918 INTERFUND CENTRAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
1,216	1,158			Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CONF		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----		-----	-----
44,655	35,155	72,000	70,000	Dpt 0010 ADMINISTRATIVE SERVICES	70,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0011 DISTRICT COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0110 SEX OFFENDER GRANT - WASPC		
				Det 0122 AOC TRIAL COURT COORD PROJ		
	5,381		1,650	Det 0123 AOC INTERPRETER FUNDING	1,650	
18,037	18,383	18,000	30,000	Det 0129 DIST CT TRIAL COURT IMPROVME	30,000	
9,098	12,258	14,000		Det 0464 DSHS STATE GRANT		
52,805	63,994	64,079	45,437	Det 1657 OFFICE OF JUSTICE GRT	45,437	
138,750	164,892	190,989	211,258	Det 3812 SHARED COURT COSTS	211,258	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4121 FILINGS/RECORDINGS		
52,107	49,615	52,000	50,000	Det 4122 DISTRICT COURT CIVIL FILINGS	50,000	
	637	500		Det 4123 CIVIL PROBATE DOMESTIC FILIN		
				Det 4124 DISPUTE RESOLUTION SURCHARGE		
5,954	6,143	6,200	5,500	Det 4128 DC OTHER & SMALL CLAIM FILIN	5,500	
28,972	33,342	31,000	35,000	Det 4130 INFRACTION TIME PAY FEES	35,000	
				Det 4131 EX PARTE FEES		
20,508	20,873	21,000	21,000	Det 4132 DISTRICT COURT RECORD SVCS	21,000	
79,480	66,077	75,000	68,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	68,000	
	3			Det 4135 CERTIFYING AND COPY FEES		
				Det 4146 VOTER REGISTRATION		
184	215	200	200	Det 4162 DC PRINTING/DUPLICATION SVCS	200	
155,704	138,851	150,000	148,000	Det 4233 ADULT PROBATION SERVICES	148,000	
24,412	28,335	28,000	30,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	30,000	
				Obj 350 FINES AND FORFEITS		
				Det 5220 CRUELTY TO ANIMALS PENALTIES		
7,616	11,812	11,500	13,000	Det 5230 PROOF-MOTOR VEHICLE INSURANC	13,000	
1,385,025	1,415,723	1,600,000	1,400,000	Det 5310 TRAFFIC INFRACTION PENALTIES	1,400,000	
				Det 5360 LITTER PATROL		
7,077	6,608	5,000	7,000	Det 5370 OTHER NONTRAFFIC INFRACTIONS	7,000	
4,691	8,878	7,500	4,000	Det 5400 PARKING INFRACTION PENALTIES	4,000	
170,281	180,642	175,000	198,000	Det 5520 DRIVING UNDER THE INFLUENCE	198,000	
180,891	138,969	165,000	127,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	127,000	
464	437	200		Det 5640 BOATING SAFETY		
83,628	78,805	78,000	78,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	78,000	
4,049	3,541	3,500	4,000	Det 5698 DV PENALTY ASSESSMENT FEE	4,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0011 DISTRICT COURT		
				Obj 350 FINES AND FORFEITS		
174				Det 5730 DISTRICT COURT RECOUPMENTS		
				Det 5731 JURY DEMAND COST		
				Det 5732 WITNESS FEES		
				Det 5735 COURT INTERPRETER COST		
				Obj 360 MISCELLANEOUS REVENUES		
25,608	29,446	30,000	25,000	Det 4002 3614002 INTEREST-CRIMINAL OB	25,000	
25,608	29,446	30,000	25,000	Det 4004 3614004 INTEREST-CRIMINAL OB	25,000	
				Det 6140 INTEREST - CONTRACTS/NOTES/A		
				Det 6920 UNCLAIMED MONIES		
394	4-			Det 6981 CASHIERS OVERAGES OR SHORTAG		
2,479	3,855	2,500	3,000	Det 6990 MISCELLANEOUS REVENUE	3,000	
				Obj 380 NONREVENUES		
				Det 8683 TRAUMA CARE ASSESSMENT		
				Det 8697 JUSTICE INFORMATION SYSTEM		
				Det 8699 STATE REMITTANCES		
-----	-----	-----	-----	Dpt 0011 DISTRICT COURT	-----	-----
2,484,020	2,517,157	2,759,168	2,530,045		2,530,045	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0012 HISTORICAL MUSEUM		
				Obj 360 MISCELLANEOUS REVENUES		
20,244	21,829	36,908	21,847	Det 6700 PRIVATE CONTRIBUTION/DONATIO	21,847	
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN	50,000	
-----	-----	-----	-----		-----	-----
20,244	21,829	36,908	21,847	Dpt 0012 HISTORICAL MUSEUM	71,847	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0013 PUBLIC DEFENDER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
125,018	114,325	57,118	114,235	Det 0121 OFFICE OF PUBLIC DEFENSE	114,235	
39,807	39,954	41,599		Det 0466 CHEMICAL DEPENDENCY		
35,645	92,884	129,447	116,222	Det 0610 CRIMINAL JUSTICE-COUNTIES	116,222	
				Obj 360 MISCELLANEOUS REVENUES		
436	177			Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
	19,919-			Det 8880 PRIOR YEAR(S) CORRECTION		
	47,211	73,340	41,700	Obj 390 OTHER FINANCING SOURCES		
				Det 9709 TRANSFER FROM FUND 116	41,700	
-----	-----	-----	-----		-----	-----
200,906	274,631	301,504	272,157	Dpt 0013 PUBLIC DEFENDER	272,157	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 360 MISCELLANEOUS REVENUES		
4,645	4,645	7,727	7,230	Det 6251 SPACE & FACILITY LEASES	7,230	
163,624	153,455	165,672	200,672	Det 6252 FACILITY LEASES-FRC MT. VERN	200,672	
7,150	6,600	6,600	6,600	Det 6253 FACILITY LEASES-FRC CONCRETE	6,600	
		22,819		Det 6300 INSURANCE PREM & RECOVERIES		
			25,680	Det 6620 INTERFUND RENTS & CONCESSION	25,680	
80	403	200	3,211	Det 6990 MISCELLANEOUS REVENUE	3,211	
-----	-----	-----	-----		-----	-----
175,499	165,103	203,018	243,393	Dpt 0014 GENERAL MAINTENANCE	243,393	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Det 2209 PLANNING PERMIT REFUNDS		
814,324	62			Det 2210 BUILDING PERMITS		
				Det 2211 SEPTIC TANK PERMITS		
80,425				Det 2212 SHORELINE PERMITS		
30,186				Det 2213 SPECIAL USE PERMITS		
				Det 2214 WATER SYSTEM PERMITS		
478				Det 2215 MISCELLANEOUS PERMITS		
9,950				Det 2216 FLOOD PLAIN PERMITS		
71,922				Det 2217 PLUMBING/MECHANICAL PERMITS		
57,957				Det 2218 LOT CERTIFICATIONS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0316 DOE GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
77,100				Det 0421 DEPT COMMUNITY DEVELOP		
				Det 1070 TITLE III		
				Det 3700 MISC INTERLOCAL GRANTS ENTIT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
1,363				Det 4150 SALES OF MAPS AND PUBLICATIO		
756				Det 4170 SALE OF MERCHANDISE		
				Det 4580 ENVIR IMPACT STMT REIMBURSEM		
89,550				Det 4581 MAJOR PROJECT REVIEW FEES		
450	179			Det 4582 BOUNDARY REVIEW BOARD		
530,485				Det 4583 PLAN CHECKING FEES		
4,236-				Det 4584 REZONES		
33,554				Det 4586 VARIANCE/LAND USE		
20,965				Det 4587 PUBLISHING REVENUE		
129,873				Det 4588 CRITICAL AREAS		
115,810				Det 4589 SHORT PLATS		
30,181				Det 4591 SEPA REVIEW		
11,800				Det 4592 BOUNDARY ADJUSTMENTS		
2,400				Det 4593 COHP		
36,550				Det 4594 FPC		
1,800				Det 4595 PARK IMPACT FEES		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4596 TRAFFIC IMPACT FEES		
140				Det 4597 IMPACT FEES-ADMINISTRATIVE		
5,765				Det 4958 PLANNING SERVICES		
				Obj 350 FINES AND FORFEITS		
				Det 5990 MISC FINES & PENALTIES		
6,734				Det 5991 CODE ENFORCEMENT FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6981 CASHIERS OVERAGES OR SHORTAG		
5,717				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9706 TRANSFER FROM ROADS 117		
-----					-----	
2,161,997	241			Dpt 0017 PLANNING & DEVELOPMENT SVCS		



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Frnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0019 YOUTH AND FAMILY SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
163,907	262,963	251,562	266,821	Det 0013 BECCA BILL	266,821	
317,917	347,972	371,495	393,996	Det 0460 DSHS GRANT	393,996	
				Det 0462 DSHS GRANT - COMMUNITY NETWO		
				Det 0464 DSHS STATE GRANT		
		4,000		Det 0497 DEPT OF HEALTH		
191,335	172,270	174,057	157,244	Det 0510 SUPERINT PUBLIC INSTRUCTION	157,244	
22,481	21,061	20,000	26,000	Det 1050 AGRICULTURE GRANT - USDA	26,000	
11,167	8,494	10,000	11,200	Det 1652 JAIBG Juv Acct Inentv Blk Gr	11,200	
5,569	21,006	43,864	34,746	Det 1654 OFFICE OF JUSTICE	34,746	
				Det 1658 DEPT OF JUSTICE		
				Det 1674 DOJ-BUREAU OF JUSTICE ASSIST		
		33,891	33,887	Det 1680 DOJ - THE RECOVERY ACT	33,887	
				Det 3700 MISC INTERLOCAL GRANTS ENTIT		
55,347	54,095	77,031	77,031	Det 3827 JUVENILE SERVICES COUNTY/ST	77,031	
7,232	6,000	5,000	5,000	Det 3866 INTERGOV'T SUBSTANCE ABUSE S	5,000	
43,965	14,400			Det 8413 DEPT OF EDUCATION TITLE 1		
				Det 8418 SAFE AND DRUG-FREE SCHOOLS		
43,232				Det 9243 KULSHAN CREEK ARIS (SAMHSA)		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
3,040	6,303	29,750	32,376	Det 4270 JUVENILE SERVICE FEE	32,376	
508,966	842,927	593,004	50,000	Det 4640 MENTAL HEALTH	50,000	
				Det 4760 PROGRAM FEES		
				Det 4915 INTERFUND LEGAL SVCS		
				Obj 350 FINES AND FORFEITS		
				Det 5728 CRIME LAB ANALYSIS/ADMIN		
				Obj 360 MISCELLANEOUS REVENUES		
36,981	1,940	24,016	18,016	Det 6700 PRIVATE CONTRIBUTION/DONATIO	18,016	
				Det 6701 PRIVATE GRANTS		
	2,500			Det 6711 GIFTS/PLEDGES-PRIVTE SOURCES		
				Det 6981 CASHIERS OVERAGES OR SHORTAG		
2,412	1,125	1,710	1,940	Det 6990 MISCELLANEOUS REVENUE	1,940	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
	835			Dpt 0019 YOUTH AND FAMILY SERVICES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
14,539	90,519	138,232	52,519	Det 9709 TRANSFER FROM FUND 116	52,519	
-----	-----	-----	-----		-----	-----
1,428,091	1,854,410	1,777,612	1,160,776	Dpt 0019 YOUTH AND FAMILY SERVICES	1,160,776	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
59,395	67,142	65,834	83,893	Det 0011 1/2 PROS.ATTORNEY SALARY	83,893	
11,903	22,633	18,687	15,998	Det 0420 CTED-COMM, TRADE & ECO DEVEL	15,998	
199,653	200,696	212,454	199,675	Det 0464 DSHS STATE GRANT	199,675	
38,511	27,274	18,540		Det 0466 CHEMICAL DEPENDENCY		
154,189	163,281	130,381	165,656	Det 1657 OFFICE OF JUSTICE GRT	165,656	
31,047	22,850	23,823	11,535	Det 1658 DEPT OF JUSTICE	11,535	
		16,000	74,635	Det 1680 DOJ - THE RECOVERY ACT	74,635	
				Det 3700 MISC INTERLOCAL GRANTS ENTIT		
				Det 3815 LEGAL SERVICES	55,500	
456,966	452,687	547,472	541,239	Det 9563 CHILD SUPPORT ENFORCEM	541,239	
				Det 9783 4D MONIES/CHILD SUPPORT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4195 LEGAL SERVICE-ATTY FEE RECOU		
194,208	183,807	171,090	83,893	Det 4915 INTERFUND LEGAL SVCS	83,893	
				Obj 360 MISCELLANEOUS REVENUES		
18,000				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
123				Det 6940 JUDGEMENTS AND SETTLEMENTS		
1,475	519	550	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500	
			500	Det 6991 OTHER MISC REVENUE	500	
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
	56,594	81,771	21,140	Det 9709 TRANSFER FROM FUND 116	21,140	
-----	-----	-----	-----		-----	-----
1,165,470	1,197,481	1,286,602	1,199,664	Dpt 0020 PROSECUTING ATTORNEY	1,255,164	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0021 SHERIFF		
				Obj 320 LICENSES AND PERMITS		
14,941	17,882	15,000	20,000	Det 2291 GUN PERMITS	20,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0040 OFFICE OF FINANCIAL MANAGEME		
	12,306			Det 0084 BOATING SAFETY		
	51,334	95,102	106,843	Det 0110 SEX OFFENDER GRANT - WASPC	106,843	
2,905				Det 0180 STATE MILITARY DEPT		
				Det 0350 TRAFFIC SAFETY COMM		
37,546	35,622	35,000	35,000	Det 0651 DUI REVENUE	35,000	
				Det 0700 WSP HIGHWAY INTERDICTION GRA		
				Det 1070 TITLE III		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
				Det 1654 OFFICE OF JUSTICE		
				Det 1657 OFFICE OF JUSTICE GRT		
11,751	2,737			Det 1658 DEPT OF JUSTICE		
138,974	58,508	70,000	70,000	Det 1660 CRIMINAL ALIEN ASSTNCE PROGR	70,000	
				Det 1671 COPS GRANT - DOJ - DIR FEDER		
26,270	27,512	25,000	25,000	Det 2064 NHTSA/SEATBELTS	25,000	
			6,000	Det 3010 SOCIAL SECURITY INMATE ROSTE	6,000	
188,132	150,000	150,000	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000	
650,000	630,000	800,000	665,000	Det 3821 LAW ENFORCEMENT SERVICES	665,000	
934,885	923,533	870,000	870,000	Det 3823 BOARD AND ROOM OF PRISONERS	870,000	
				Det 8356 HOMELAND SEC (OLD DO NOT US		
17,432				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
114,156	132,569	93,982	100,000	Det 9767 DHS ODP HS OR LETPP GRANT	100,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
13,162	15,583	15,000	18,000	Det 4171 COMMISSARY SALES	18,000	
125,979	95,896	188,000	150,000	Det 4210 LAW ENFORCEMENT SERVICES	150,000	
262,331	332,947	220,000	350,000	Det 4236 HOUSING & MONITORING PRISONE	350,000	
80,124	69,443	100,000	100,000	Det 4237 BOOKING FEES	100,000	
72,192	75,496	75,000	75,000	Det 4923 DETENTION/CORRECTION SERVICE	75,000	
				Obj 350 FINES AND FORFEITS		
4,700	2,800	2,400	2,400	Det 5210 CIVIL PENALTY-DANGEROUS ANIM	2,400	
3,566	5,524	5,400	5,400	Det 5734 SHERIFF'S SERVICE FEES	5,400	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001		GENERAL FUND					
2007	2008	2009	2010 BUDGET			2010 REVENUE	2010 TOTAL
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		BASE BUDGET	SUPPLEMENTAL
				Dpt 0021	SHERIFF		
				Obj 350	FINES AND FORFEITS		
2,160	2,503	500	500	Det 5740	EVIDENCE CONFISCATIONS	500	
				Obj 360	MISCELLANEOUS REVENUES		
	13,352			Det 6700	PRIVATE CONTRIBUTION/DONATIO		
	1			Det 6981	CASHIERS OVERAGES OR SHORTAG		
486	4,122	700	700	Det 6990	MISCELLANEOUS REVENUE	700	
51,285	59,209	66,500	66,500	Det 6991	OTHER MISC REVENUE	66,500	
8,000	24,000	16,000	20,000	Det 6995	SKAT REVENUE	20,000	
				Obj 390	OTHER FINANCING SOURCES		
10,000	12,500	12,500	12,500	Det 9700	OPERATING TRANSFERS IN	62,500	
				Det 9706	TRANSFER FROM ROADS 117		
-----						-----	
2,770,977	2,755,379	2,856,084	2,848,843	Dpt 0021	SHERIFF	2,898,843	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0022 SUPERIOR COURTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	3,344	500	500	Det 0110 SEX OFFENDER GRANT - WASPC		
	5,067			Det 0122 AOC TRIAL COURT COORD PROJ		
	14,533	4,995	4,995	Det 0123 AOC INTERPRETER FUNDING	4,500	
	11,222	8,000	8,000	Det 0124 AOC GUARDIAN AD LITEM SERVIC		
3,923	4,042	3,811	3,811	Det 0460 DSHS GRANT	6,968	
14,577	8,961	33,997	33,997	Det 0466 CHEMICAL DEPENDENCY		
115	184	120	120	Det 0469 DSHS SEXUAL PREDATOR REIMB	120	
				Det 1600 DPT OF JUSTICE-DRUG ENFORCE		
				Det 1657 OFFICE OF JUSTICE GRT		
				Det 1658 DEPT OF JUSTICE		
				Det 3816 PERSONNEL SERVICES		
25,093	25,867	24,391	24,391	Det 9563 CHILD SUPPORT ENFORCEM	45,923	
				Det 9783 4D MONIES/CHILD SUPPORT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4123 CIVIL PROBATE DOMESTIC FILIN		
6,616	8,957	9,549	9,549	Det 4137 SUPERIOR COURT ADMIN FEES	5,000	
17,259	17,767	48,383	48,383	Det 4510 FAMILY COURT SVC FEES/CHARGE	40,000	
				Det 4915 INTERFUND LEGAL SVCS		
				Det 4964 MENTAL HEALTH SERVICES		
				Obj 350 FINES AND FORFEITS		
				Det 5191 OTHER SUPERIOR CT PENALTIES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6701 PRIVATE GRANTS		
760	825	230	230	Det 6990 MISCELLANEOUS REVENUE	230	
				Obj 390 OTHER FINANCING SOURCES		
15,387	11,420	13,000	13,000	Det 9709 TRANSFER FROM FUND 116	8,000	
83,730	112,188	146,976	146,976	Dpt 0022 SUPERIOR COURTS	110,741	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND					
2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0023	TREASURER	
				Obj 310	TAXES	
247,826	173,772	160,000	95,000	Det 1731	TREAS COLLECTION FEE	95,000
				Det 1910	PENALTIES & INTEREST	
996,164	1,150,525	1,100,000	950,000	Det 1915	INTEREST-REAL & PERS PROP TA	950,000
				Obj 330	INTERGOVERNMENTAL REVENUES	
	71,044			Det 0099	SALES TAX MITIGATION PAYMENT	
				Obj 340	CHARGES FOR GOODS AND SERVICE	
9,182	9,382	8,200	8,200	Det 4914	INTERFUND BUD/ACC/AUDING SVC	8,200
				Obj 360	MISCELLANEOUS REVENUES	
28			80,000	Det 6100	INTEREST EARNINGS	80,000
2,788,222	1,983,795	900,000	900,000	Det 6111	INVESTMENT INTEREST	900,000
83,598	75,007	65,000	45,000	Det 6119	INVESTMENT SERVICE FEES	45,000
18,367	21,766	15,000	15,000	Det 6990	MISCELLANEOUS REVENUE	15,000
-----	-----	-----	-----			-----
4,143,387	3,485,291	2,248,200	2,093,200	Dpt 0023	TREASURER	2,093,200

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
17,695	21,432	45,000	30,000	Det 0210 DEPT OF AG SPARTINA	30,000	
2,769	1,875	2,000		Det 0212 DEPT OF AG KNOTWEED GRANT	30,000	
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Det 3831 ENVIRONMENT/CONSERVATN SERVI		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
200	350	3,200	90	Det 4316 WEED CONTROL SERVICE FEES	90	
				Obj 360 MISCELLANEOUS REVENUES		
			30,000	Det 6701 PRIVATE GRANTS		
-----	-----	-----	-----	-----	-----	-----
20,664	23,657	50,200	60,090	Dpt 0024 NOXIOUS WEED CONTROL	60,090	



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND							
2007	2008	2009	2010 BUDGET	DESCRIPTION	2010 REVENUE	2010 TOTAL		
REVENUES	REVENUES	BUDGET	REQUEST		BASE BUDGET	SUPPLEMENTAL		
				Dpt 0025				
				Obj 310	NON DEPARTMENTAL TAXES			
18,063,953	19,012,260	20,449,492	20,921,105	Det 1110	REAL & PERSONAL PROPERTY TAX	21,223,924		
1,123,971	1,119,055	1,200,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000		
				Det 1130	SALE OF TAX TITLE PROPERTY			
322,483	287,249	367,500	250,000	Det 1210	PRIVATE HARVEST TIMBER TAX	250,000		
7,580,850	6,981,719	6,175,000	6,025,000	Det 1310	LOCAL RETAIL SALES AND USE T	5,950,000		
1,288,831	1,152,473	1,200,000	1,150,000	Det 1370	LOCAL SALES TAX/CRIMINAL JST	1,125,000		
114,586	122,486	125,000	185,000	Det 1630	FRANCHISE FEES	185,000		
154,015	156,838	212,000	155,000	Det 1720	LEASEHOLD EXCISE TAX	155,000		
				Det 1731	TREAS COLLECTION FEE			
				Obj 320	LICENSES AND PERMITS			
				Det 2170	AMUSEMENT LICENSE			
				Det 2230	ANIMAL REGISTRATION FEES			
				Obj 330	INTERGOVERNMENTAL REVENUES			
				Det 0012	AUTOPSIES			
				Det 0081	MOBILE HOME TAX			
694,836	720,485	777,600	725,000	Det 0082	MOTOR VEHICLE EXCISE TAX	725,000		
				Det 0090	DEPT OF REVENUE			
2,519	2,797	2,800	2,800	Det 0091	P.U.D. TAX	2,800		
				Det 0099	SALES TAX MITIGATION PAYMENT			
				Det 0180	STATE MILITARY DEPT			
				Det 0210	DEPT OF AG SPARTINA			
				Det 0231	DNR - ALEA	50,000		
1,447,162	1,852,399	484,500	500,000	Det 0233	SALE OF TIMBER/STATE LAND	216,000		
10,000				Det 0310	DEPT OF ECOLOGY GRANT			
				Det 0330	CONSERVATION COMMISSION			
				Det 0410	DEPT TRADE & EC DEVEL			
	28,973	845,000	257,961	Det 0420	CTED-COMM, TRADE & ECO DEVEL	257,961		
				Det 0421	DEPT COMMUNITY DEVELOP			
				Det 0460	DSHS GRANT			
				Det 0610	CRIMINAL JUSTICE-COUNTIES			
				Det 0633	MVET-CRIMINAL JUST/OTH PURPO			
				Det 0652	EXTRAORDINARY CRIMINAL JUSTI			
66,701	133,055	136,400	78,000	Det 0694	LIQUOR EXCISE TAX	78,000		
126,705	60,563	67,275	123,000	Det 0695	LIQUOR BOARD PROFITS	123,000		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0025 NON DEPARTMENTAL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	6,000			Det 1420 COMM PLAN & DEV - CDBG		
				Det 1428 CDBG CTED GRANT		
409,909	660,189	677,885	410,000	Det 1523 PAYMENT IN-LIEU OF TAXES	410,000	
				Det 3815 LEGAL SERVICES		
				Det 3831 ENVIRONMENT/CONSERVATN SERVI		
				Det 6643 EPA - OFFICE OF WATER		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4135 CERTIFYING AND COPY FEES		
				Det 4139 RECORDS FEE		
1,660	1,195	1,000		Det 4160 PRINTING/COPYING SERVICES		
				Det 4170 SALE OF MERCHANDISE		
1,830	1,215	1,500	1,500	Det 4180 DATA PROCESSING SVCS--EXTERN	1,500	
				Det 4195 LEGAL SERVICE-ATTY FEE RECOU		
				Det 4233 ADULT PROBATION SERVICES		
				Det 4316 WEED CONTROL SERVICE FEES		
1,203,671	1,408,687	1,013,000	1,200,000	Det 4914 INTERFUND BUD/ACC/AUDING SVC	1,215,000	
				Det 4915 INTERFUND LEGAL SVCS		
				Obj 350 FINES AND FORFEITS		
				Det 5733 PUBLIC DEFENSE COSTS		
				Obj 360 MISCELLANEOUS REVENUES		
65,174	47,700	53,000	40,000	Det 6140 INTEREST - CONTRACTS/NOTES/A	40,000	
10,267	1,788	2,500		Det 6190 OTHER INTEREST EARNINGS		
				Det 6230 PARKING		
				Det 6240 SPACE & FACILITY RENTALS		
2,147	1,149	1,200	2,000	Det 6250 SPACE FACIL LEASE LT & DNR	2,000	
				Det 6251 SPACE & FACILITY LEASES		
				Det 6300 INSURANCE PREM & RECOVERIES		
				Det 6610 INTERFUND INTEREST		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Det 6750 DONATIONS-WELLNESS		
				Det 6925 UNCLAIMED MONIES TAX FORCLOS		
93-	6			Det 6981 CASHIERS OVERAGES OR SHORTAG		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0025 NON DEPARTMENTAL		
				Obj 360 MISCELLANEOUS REVENUES		
5,163	7,270			Det 6990 MISCELLANEOUS REVENUE		
	59,324			Det 6998 INSURANCE PREMIUM REBATES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9510 FOREST BOARD YIELD		
				Det 9511 SALE OF SURPLUS PROPERTY		
				Det 9512 LAND SALES		
-----	-----	-----	-----	Dpt 0025 NON DEPARTMENTAL	-----	-----
32,696,338	33,824,874	33,792,652	33,376,366		33,360,185	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0028 BEST SELF PROGRAM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0460 DSHS GRANT		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
-----				Dpt 0028 BEST SELF PROGRAM		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0230 DEPT NATURAL RESOURCES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0312 DEPT OF ECOLOGY GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 CTED-COMM, TRADE & ECO DEVEL		
8				Det 1141 NOAA/WA ST DOE/NW STRAITS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4142 TREASURER'S FEES		
				Det 4931 NATURAL RESOURCE SERVICES		
				Obj 380 NONREVENUES		
107,397-	1,461,219			Det 8880 PRIOR YEAR(S) CORRECTION		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9700 OPERATING TRANSFERS IN		
-----					-----	
107,389-	1,461,219			Dpt 0029 WATER QUALITY PROGRAMS		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0121 OFFICE OF PUBLIC DEFENSE		
16,547	41,082	65,000	80,000	Det 0469 DSHS SEXUAL PREDATOR REIMB	80,000	
15,000	15,000	15,000		Det 0610 CRIMINAL JUSTICE-COUNTIES		
13,080	12,855	14,000	24,000	Det 3815 LEGAL SERVICES	24,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
47,973	53,717	73,000	71,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	71,000	
13,692	12,944	15,000	15,000	Det 4196 PERSONNEL SERVICES	15,000	
-----	-----	-----	-----		-----	-----
106,292	135,598	182,000	190,000	Dpt 0030 ASSIGNED COUNSEL	190,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0031 PEST CONTROL		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
108	103			Det 4170 SALE OF MERCHANDISE		
				Det 4690 MISC SERVICE FEES/CHARGES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
-----	-----	-----	-----		-----	-----
108	103			Dpt 0031 PEST CONTROL		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Frnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0032 MEDIATION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 1680 DOJ - THE RECOVERY ACT		
101,599	48,922			Det 3869 OTHER HEALTH SERVICES		
				Det 9777 DHHS GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
29,120	30,450	29,000	29,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	29,000	
5,962	7,586	1,500		Det 4510 FAMILY COURT SVC FEES/CHARGE		
15,786	8,725	12,000		Det 4571 FACILITATION FEES		
	24,767	30,000		Det 4572 DISPUTE RESOLUTION SRVCS-KDR		
				Det 4640 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
		9,500	12,000	Det 6700 PRIVATE CONTRIBUTION/DONATIO	12,000	
				Det 6701 PRIVATE GRANTS		
				Det 6990 MISCELLANEOUS REVENUE		
17,076	15,366	15,000		Det 6992 REGISTRATION FEES-CLASS/CONF		
	636			Obj 390 OTHER FINANCING SOURCES		
				Det 9709 TRANSFER FROM FUND 116		
-----	-----	-----	-----	Dpt 0032 MEDIATION SERVICES	-----	-----
169,543	136,452	97,000	41,000		41,000	



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Dpt 0034 SUSTAINABILITY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 1812 ARRA US DEPT OF ENERGY GRANT		
		121,787	329,661	Det 3703 NW CLEAN AIR INTERLOCAL GRAN	329,661	
-----					-----	-----
		121,787	329,661	Dpt 0034 SUSTAINABILITY	329,661	
-----					-----	-----
49,815,252	50,118,993	48,306,192	46,662,795	Fnd 001 GENERAL FUND	46,785,879	
-----					-----	-----
49,815,252	50,118,993	48,306,192	46,662,795	Report Final Totals	46,785,879	
=====					=====	=====