

EMERGENCY MEDICAL SERVICES  
 FISCAL YEAR 2010  
 REVENUE BUDGET REPORT

Dpt EMS      EMERGENCY MEDICAL SERVICES

| 2007<br>REVENUES | 2008<br>REVENUES | 2009<br>BUDGET | 2010 BUDGET<br>REQUEST | DESCRIPTION                                | 2010 REVENUE<br>BUDGET |
|------------------|------------------|----------------|------------------------|--|------------------------|
|                  |                  |                |                        | Div 000      GENERAL REVENUES              |                        |
|                  |                  |                |                        | Obj 330      INTERGOVERNMENTAL REVENUES    |                        |
| 2,654,415        | 2,614,129        |                | 4,019,800              | Det 3826      AMBULANCE & EMERGENCY SERVIC | 4,019,800              |
|                  |                  |                |                        | Obj 360      MISCELLANEOUS REVENUES        |                        |
| 720              |                  |                |                        | Det 6111      INVESTMENT INTEREST          |                        |
|                  |                  |                |                        | Obj 380      NONREVENUES                   |                        |
| 456,990-         |                  |                |                        | Det 8880      PRIOR YEAR(S) CORRECTION     |                        |
| -----            | -----            | -----          | -----                  |  | -----                  |
| 2,198,145        | 2,614,129        |                | 4,019,800              | Div 000      GENERAL REVENUES              | 4,019,800              |

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|------------------|------------------|----------------|------------------------|--|------------------------|
|                  |                  |                |                        | Div 001      OPERATIONS                    |                        |
|                  | 1,644            |                |                        | Obj 330      INTERGOVERNMENTAL REVENUES    |                        |
|                  |                  | 1,310,420      |                        | Det 0497      DEPT OF HEALTH               |                        |
|                  |                  |                |                        | Det 3826      AMBULANCE & EMERGENCY SERVIC |                        |
|                  |                  |                |                        | Obj 340      CHARGES FOR GOODS AND SERVICE |                        |
| 278,462          | 347,883          | 118,558        |                        | Det 4260      AMBULANCE FEES- PRIVATE PMTS |                        |
| 2,841,749        | 2,685,457        | 1,159,776      |                        | Det 4261      AMBULANCE FEES- INSURANCE PM |                        |
| 147,269-         | 195,380-         |                |                        | Det 4262      ACCRUED AMBULANCE FEES       |                        |
| 1,374-           | 13,227-          | 2,131-         |                        | Det 4268      REFUNDS-AMBUL FEES-PRIVATE   |                        |
| 19,172-          | 28,519-          | 11,133-        |                        | Det 4269      REFUNDS-AMBUL FEES- INSURANC |                        |
|                  |                  |                |                        | Obj 360      MISCELLANEOUS REVENUES        |                        |
| 10,061           | 33,701           |                |                        | Det 6111      INVESTMENT INTEREST          |                        |
| 79               |                  |                |                        | Det 6700      PRIVATE CONTRIBUTION/DONATIO |                        |
| 47,823           | 22,819           | 30,000         |                        | Det 6990      MISCELLANEOUS REVENUE        |                        |
| -----            | -----            | -----          | -----                  |  | -----                  |
| 3,010,360        | 2,854,379        | 2,605,490      |                        | Div 001      OPERATIONS                    |                        |

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|------------------|------------------|----------------|------------------------|--|------------------------|
|                  |                  |                |                        | Div 003      TRAINING                      |                        |
|                  |                  |                |                        | Obj 330      INTERGOVERNMENTAL REVENUES    |                        |
| 13,747           | 13,100           | 8,000          | 8,000                  | Det 0498      DOH - NORTH REGION GRANT     | 8,000                  |
| 2,416            | 869              | 10,500         | 10,500                 | Det 0499      PUBLIC HEALTH FUNDING        | 10,500                 |
|                  |                  | 324,949        |                        | Det 3826      AMBULANCE & EMERGENCY SERVIC |                        |
|                  |                  |                |                        | Obj 340      CHARGES FOR GOODS AND SERVICE |                        |
| 5,562            | 12,257           | 3,000          | 4,000                  | Det 4170      SALE OF MERCHANDISE          | 4,000                  |
|                  |                  |                |                        | Obj 360      MISCELLANEOUS REVENUES        |                        |
| 12,661           | 12,532           | 2,000          | 21,000                 | Det 6700      PRIVATE CONTRIBUTION/DONATIO | 21,000                 |
|                  | 5,594            |                | 1,500                  | Det 6701      PRIVATE GRANTS               | 1,500                  |
| 3,219            |                  | 3,000          |                        | Det 6990      MISCELLANEOUS REVENUE        |                        |
| -----            | -----            | -----          | -----                  |  | -----                  |
| 37,604           | 44,351           | 351,449        | 45,000                 | Div 003      TRAINING                      | 45,000                 |

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|------------------|------------------|----------------|------------------------|--|------------------------|
|                  |                  |                |                        | Div 004      ADMINISTRATION                |                        |
|                  |                  |                |                        | Obj 330      INTERGOVERNMENTAL REVENUES    |                        |
|                  |                  | 1,020,069      |                        | Det 3826      AMBULANCE & EMERGENCY SERVIC |                        |
| 185,440          |                  |                |                        | Obj 340      CHARGES FOR GOODS AND SERVICE |                        |
|                  |                  |                |                        | Det 4914      INTERFUND BUD/ACC/AUDTNG SVC |                        |
|                  |                  |                |                        | Obj 360      MISCELLANEOUS REVENUES        |                        |
|                  |                  | 20,000         | 20,000                 | Det 6111      INVESTMENT INTEREST          | 20,000                 |
|                  | 20,000           |                |                        | Det 6300      INSURANCE PREM & RECOVERIES  |                        |
| -----            | -----            | -----          | -----                  | -----                                      | -----                  |
| 185,440          | 20,000           | 1,040,069      | 20,000                 | Div 004      ADMINISTRATION                | 20,000                 |
| -----            | -----            | -----          | -----                  | -----                                      | -----                  |
| 5,431,549        | 5,532,859        | 3,997,008      | 4,084,800              | Dpt EMS      EMERGENCY MEDICAL SERVICES    | 4,084,800              |
| -----            | -----            | -----          | -----                  | -----                                      | -----                  |
| 5,431,549        | 5,532,859        | 3,997,008      | 4,084,800              | Report Final Totals                        | 4,084,800              |
| =====            | =====            | =====          | =====                  | =====                                      | =====                  |