

CENTRAL VALLEY AMBULANCE AUTHORITY  
 FISCAL YEAR 2010  
 REVENUE BUDGET REPORT

Dpt CVA      CENTRAL VALLEY AMBULANCE

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BUDGET
				Div 001      ADMINISTRATION	
				Obj 340      CHARGES FOR GOODS AND SERVICE	
			275,000	Det 4262      ACCRUED AMBULANCE FEES	275,000
				Obj 360      MISCELLANEOUS REVENUES	
		25,860		Det 6990      MISCELLANEOUS REVENUE	
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		25,860	275,000	Div 001      ADMINISTRATION	275,000

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BUDGET
				Div 002      EMERGENT	
				Obj 330      INTERGOVERNMENTAL REVENUES	
		1,310,420	1,362,836	Det 3826      AMBULANCE & EMERGENCY SERVIC	1,362,836
				Obj 340      CHARGES FOR GOODS AND SERVICE	
		197,230	150,000	Det 4260      AMBULANCE FEES- PRIVATE PMTS	150,000
		1,102,579	2,206,081	Det 4261      AMBULANCE FEES- INSURANCE PM	2,206,081
		438-	1,500-	Det 4268      REFUNDS-AMBUL FEES-PRIVATE	1,500-
		14,619-	10,000-	Det 4269      REFUNDS-AMBUL FEES- INSURANC	10,000-
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		2,595,172	3,707,417	Div 002      EMERGENT	3,707,417

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				Div 003      NON EMERGENT	
				Obj 340      CHARGES FOR GOODS AND SERVICE	
		50,288	27,000	Det 4260      AMBULANCE FEES- PRIVATE PMTS	27,000
		384,825	419,000	Det 4261      AMBULANCE FEES- INSURANCE PM	419,000
		1,869-	750-	Det 4268      REFUNDS-AMBUL FEES-PRIVATE	750-
		19,248-	10,000-	Det 4269      REFUNDS-AMBUL FEES- INSURANC	10,000-
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		413,996	435,250	Div 003      NON EMERGENT	435,250
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		3,035,028	4,417,667	Dpt CVA      CENTRAL VALLEY AMBULANCE	4,417,667
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		3,035,028	4,417,667	Report Final Totals	4,417,667
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