

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 320 LICENSES AND PERMITS	
270,869	277,325	295,500	337,000	Det 2120 HEALTH LICENSES-PERMITS	337,000
237,062	170,810	180,000	180,000	Det 2211 SEPTIC TANK PERMITS	180,000
29,493	19,255	20,000	25,000	Det 2214 WATER SYSTEM PERMITS	25,000
				Det 2900 INTERFUND LICENSES & PERMIT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0022 GOV OFF WATER QUALITY HEALT	
				Det 0082 MOTOR VEHICLE EXCISE TAX	
				Det 0180 STATE MILITARY DEPT	
123,594	122,527	88,169	58,725	Det 0310 DEPT OF ECOLOGY GRANT	58,725
18,245	26,549	28,667	22,900	Det 0311 DEPT OF ECOLOGY GRANT	22,900
				Det 0314 DOE GRANT	
	41,164	115,000	62,014	Det 0315 DOE GRANT	62,014
223,927	223,927	223,927	223,927	Det 0423 MVET RELIEF - PUB HEALTH	223,927
31,057	53,371	70,000	50,000	Det 0460 DSHS GRANT	50,000
1,636	3,745	6,000	13,033	Det 0461 DSHS GRANT	13,033
19,273	16,184	32,400	32,400	Det 0462 DSHS GRANT - COMMUNITY NETW	
				Det 0464 DSHS STATE GRANT	
9,896	19,340	19,400	19,340	Det 0465 DSHS CPS/PHN	19,340
				Det 0467 DSHS - DCFS	
				Det 0468 DEV DISABILITY PRGM	
54,461	47,988	29,163	19,163	Det 0491 DOH - WATER GRANT (STATE)	19,163
133,278	133,510	133,980	133,980	Det 0492 DEPT HEALTH GRANT	133,980
31,784	75,928	62,000	58,000	Det 0493 DOH STATE GRANT	58,000
				Det 0494 DOH HEALTH SERVICES ACCOUNT	
				Det 0495 DOH YOUTH TOBACCO PREVENTIO	
				Det 0497 DEPT OF HEALTH	
78,933	250,435	198,112	158,490	Det 0499 PUBLIC HEALTH FUNDING	158,490
				Det 0510 SUPERINT PUBLIC INSTRUCTION	
121	139	140	144	Det 1052 DOH FOOD/NUTRITION SERVICE	144
64,319	66,943	68,660	71,424	Det 1057 FOOD/NUTRITION SERV.	71,424
320	240		630	Det 1059 USDA SPI SUMMER FOOD INSPEC	630
				Det 1428 CDBG CTED GRANT	
				Det 1607 US DOJ-STATE DOMESTIC PREP	
				Det 3862 SHARED COSTS OF PUBLIC HEAL	

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 330 INTERGOVERNMENTAL REVENUES	
177,771	202,545	212,200	220,700	Det 3869 OTHER HEALTH SERVICES	220,700
				Det 6640 DOH - WATER ENHANCEMENT (FE	
			22,000	Det 6646 EPA-DOE SAMISH WATER QUALIT	22,000
2,701	2,666	2,666		Det 6647 DOH - BEACH MONITORING PROG	
4,250	3,000	10,000	12,000	Det 6648 GROUP A DRINKING WATER	12,000
				Det 6656 EPA - RESEARCH & DEVELOPMEN	
				Det 6668 GROUP A SANITARY SURVEY	
164,161		162,000		Det 8481 DEPT OF EDUCATION	
	161,797			Det 8484 SAFE AND DRUG-FREE SCHOOLS	
				Det 9003 PH EMERG HOSPITAL PREP	
11,000	5,000	5,000	5,000	Det 9008 PH MEDICAL RESERVE CORPS	5,000
		14,000		Det 9069 PH EMERGENCY PREPAREDNESS	58,095
				Det 9116 GRANT FOR TB CONTROL	
				Det 9118 AIDS ACTIVITY	
				Det 9217 FAMILY PLANNING	
		1,667		Det 9249 PH TRAINING CENTERS GRANT P	
222,376	160,286	38,200	38,058	Det 9268 CHILDHOOD IMMUNIZATION	38,058
186,055	140,225	75,000	75,500	Det 9283 CDC INVESTIGATIONS/TECH ASS	75,500
				Det 9357 CHILDCARE DEVELOPMENT FUND	
				Det 9399 TOBACCO ASSIST GRANT	
1,636	3,745			Det 9556 FAMILY PRESERVATION & SUPPO	
				Det 9558 WORK FIRST	
22,044	19,239	25,667	25,667	Det 9575 BABY/TODDLER INITIATIVE	25,667
				Det 9577 EARLY LEARNING OPPORTNTY NW	
				Det 9596 CHILDCARE CAPACITY BUILDING	
100	250			Det 9600 MIGRANT HEAD START	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Det 9773 MEDICARE	
32,787	54,607	32,000	32,000	Det 9774 MEDICARE FEE FOR SERVICE	32,000
97,507	123,419	200,000	200,000	Det 9778 MED ASSIST PROG - MEDICAID	250,000
10,020	1,095	10,000	6,400	Det 9889 BIOTER HOSPITAL PREPAREDNES	6,400
				Det 9917 HIV CARE FORMULA (RW)	
				Det 9919 BREAST & CERVICAL HLTH	
17,175				Det 9940 HIV/AIDS PREV/PLANNING	
6,000	56,500	50,000	50,000	Det 9991 PREVENTIVE HEALTH	50,000

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 9992 FED BLK GT DRUG ABUSE	
92,381	93,595	121,999	121,558	Det 9994 MATERNAL CHILD BLOCK	121,558
				Obj 340 CHARGES FOR GOODS AND SERVIC	
163,998	198,284	193,300	193,300	Det 4620 IMMUNIZATIONS	193,300
27,899	21,154	25,000	30,000	Det 4621 X-RAY/SKIN TESTS FEES	30,000
86,705	84,663	96,000	96,000	Det 4622 PH CLINIC TRAVEL FEES	96,000
				Det 4623 SENIOR SCREENING FEES	
3,475	3,800	3,000	5,600	Det 4626 WELL CHILD CLINIC FEES	5,600
992	2,268	4,000	4,000	Det 4627 STD CLINIC FEES	4,000
445	871	750	1,860	Det 4628 CLINIC FEES	1,860
87,523	70,794	87,500	3,400	Det 4650 LABORATORY FEES	3,400
270,451	277,810	321,535	33,500	Det 4651 HEALTH INSPECTION FEES	33,500
85,253	80,600	83,000	83,000	Det 4670 VITAL STATISTICS FEES	83,000
				Det 4939 OTHER ENVIRONMENTAL SVCS	
			5,500	Det 4962 PUBLIC HLTH INTERFUND SVCS	
				Det 4965 PARENT SKILLS TRAINING	
	9,071		315,740	Det 4969 INTERFUND - OTHER HEALTH SV	328,740
				Obj 350 FINES AND FORFEITS	
4,742	5,455	5,000	5,000	Det 5990 MISC FINES & PENALTIES	5,000
				Obj 360 MISCELLANEOUS REVENUES	
11,887	8,854	6,000	325	Det 6111 INVESTMENT INTEREST	325
3,892	3,100	2,500	1,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	1,000
12,459	7,372			Det 6701 PRIVATE GRANTS	
		18,000	6,000	Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	6,000
34	116			Det 6981 CASHIERS OVERAGES OR SHORTA	
2,003	311	825	700	Det 6990 MISCELLANEOUS REVENUE	700
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
1,168,496	1,227,199	841,017	841,017	Det 9701 OP TRANSFER FROM GENERAL FU	748,967
				Det 9703 TRANSFER FROM FUND 341	
				Det 9706 TRANSFER FROM ROADS 117	

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9708 TRANSFER FROM FUND 401	
				Det 9709 TRANSFER FROM FUND 116	30,500
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4,306,486	4,579,070	4,218,944	3,900,995	Dpt 0040 PUBLIC HEALTH	3,922,640
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4,306,486	4,579,070	4,218,944	3,900,995	Fnd 101 PUBLIC HEALTH	3,922,640

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				Fnd 102 SPECIAL PATHS	
				Dpt 0041 SPECIAL PATHS FUND	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
157,823	156,307	150,000	160,130	Det 0089 MV FUEL TAX CO.RD.	160,130
				Det 0180 STATE MILITARY DEPT	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Obj 360 MISCELLANEOUS REVENUES	
21,141	13,949	11,000	4,000	Det 6111 INVESTMENT INTEREST	4,000
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178,965	170,256	161,000	164,130	Dpt 0041 SPECIAL PATHS FUND	164,130
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178,965	170,256	161,000	164,130	Fnd 102 SPECIAL PATHS	164,130

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				Fnd 104 TUBERCULOSIS HOSPITAL	
				Dpt 0099 TB HOSPITAL	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
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				Fnd 104 TUBERCULOSIS HOSPITAL	

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				Fnd 105 EMERGENCY MANAGEMENT	
				Dpt 0042 EMERGENCY MANAGEMENT	
				Obj 320 LICENSES AND PERMITS	
19,910	14,560	30,000	15,000	Det 2130 POLICE, PROTECT, FIRE PERMI	15,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0130 STATE PATROL	
1,174				Det 0180 STATE MILITARY DEPT	
				Det 0181 STATE MILITARY DEPT-HAZARD.	
				Det 0230 DEPT NATURAL RESOURCES	
				Det 1422 CDBG GRANT	
				Det 1607 US DOJ-STATE DOMESTIC PREP	
69,626	96,251	60,900	75,117	Det 3822 FIRE CONTROL SERVICES	75,117
100,232	187,033	138,767	152,995	Det 3825 INTERGOV'T EMERGENCY SERVIC	152,995
				Det 3831 ENVIRONMENT/CONSERVATN SERV	
				Det 8350 FED EMERGENCY	
				Det 8356 HOMELAND SEC (OLD DO NOT U	
				Det 9704 DHS ODP EQUIP SUPPORT GRANT	
				Det 9706 DHS EXERCISE SUPPORT GRANT	
7,046				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
46,870	53,340	42,000	45,000	Det 9742 DHS EMER MGMT PERFORMNCE GR	45,000
				Det 9753 DHS CITIZEN CORPS GRANT	
264,823	143,520	200,910	113,530	Det 9767 DHS ODP HS OR LETPP GRANT	113,530
				Obj 340 CHARGES FOR GOODS AND SERVIC	
	7			Det 4160 PRINTING/COPYING SERVICES	
		9,000	15,000	Det 4240 PROTECTIVE INSPECTION FEES	15,000
15,500	13,934	18,000	20,486	Det 4251 EMER SRVC FEE -- TRAILER	20,486
				Det 4914 INTERFUND BUD/ACC/AUDTNG SV	
				Det 4925 INTERFD/DPT EMERGENCY SERVI	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
47				Det 6990 MISCELLANEOUS REVENUE	
				Det 6992 REGISTRATION FEES-CLASS/CON	
				Obj 390 OTHER FINANCING SOURCES	
108,058	109,251	99,793	110,702	Det 9704 CONTRIBUTION FROM 001 TO E/	110,702

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				Fnd 105 EMERGENCY MANAGEMENT	
				Dpt 0042 EMERGENCY MANAGEMENT	
				Obj 390 OTHER FINANCING SOURCES	
231,470	266,784	230,797	242,103	Det 9705 CONTRIBUTION FROM 001 TO F/	242,103
				Det 9706 TRANSFER FROM ROADS 117	
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864,757	884,680	830,167	789,933	Dpt 0042 EMERGENCY MANAGEMENT	789,933
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864,757	884,680	830,167	789,933	Fnd 105 EMERGENCY MANAGEMENT	789,933

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				Fnd 106 SKAGIT COUNTY FAIR	
				Dpt 0043 SKAGIT COUNTY FAIR	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
37,207	36,422	38,557	37,500	Det 0211 DEPT OF AG FAIR GRANT	35,000
				Det 0221 DEPT OF AG FAIR PROGRAM	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
97,485	85,033	103,000	110,000	Det 4740 EVENT ADMISSION FEES	70,000
21,794	21,906	23,000	21,000	Det 4741 CARNIVAL ADMISSION FEES	20,000
30,018	22,313	28,500	28,000	Det 4742 CONCESSION FEES	22,500
49,068	41,986	59,000	64,000	Det 4743 VENDOR FEES	20,150
2,259	2,015	2,300	2,100	Det 4744 ENTRY FEES	1,800
23,745	18,810	12,500	22,700	Det 4745 CAMPING FEES	12,000
6,942	5,070	11,300	10,000	Det 4746 PARKING FEES	6,000
				Det 4747 ENTERTAINMENT TICKET SALES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
68,963	74,278	67,500	80,500	Det 6240 SPACE & FACILITY RENTALS	35,000
9,575	9,114		10,000	Det 6251 SPACE & FACILITY LEASES	4,030
47,134	36,375	46,300	67,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	30,500
11	76-			Det 6981 CASHIERS OVERAGES OR SHORTA	
	457			Det 6990 MISCELLANEOUS REVENUE	
				Det 6997 RETURNED PREMIUMS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9511 SALE OF SURPLUS PROPERTY	
6,000	10,000	30,000	30,000	Det 9700 OPERATING TRANSFERS IN	50,000
113,287	166,680	125,404	64,074	Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9711 OP TRANSFER FROM FUND 114	
513,486	530,382	547,361	546,874	Dpt 0043 SKAGIT COUNTY FAIR	306,980
513,486	530,382	547,361	546,874	Fnd 106 SKAGIT COUNTY FAIR	306,980

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				Fnd 107 VETERANS RELIEF	
				Dpt 0044 VETERAN'S RELIEF	
				Obj 310 TAXES	
159,615	181,499	215,000	200,000	Det 1110 REAL & PERSONAL PROPERTY TA	185,000
				Det 1130 SALE OF TAX TITLE PROPERTY	
2,532	2,389	2,300	2,000	Det 1210 PRIVATE HARVEST TIMBER TAX	2,000
1,363	1,500	1,250	1,000	Det 1720 LEASEHOLD EXCISE TAX	1,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0231 DNR - ALEA	
11,363	15,831	15,000	5,000	Det 0233 SALE OF TIMBER/STATE LAND	5,000
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Obj 360 MISCELLANEOUS REVENUES	
29	15	10		Det 6190 OTHER INTEREST EARNINGS	
17	10	10		Det 6250 SPACE FACIL LEASE LT & DNR	
500				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6981 CASHIERS OVERAGES OR SHORTA	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
-----	-----	-----	-----	Dpt 0044 VETERAN'S RELIEF	-----
175,420	201,243	233,570	208,000		193,000
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175,420	201,243	233,570	208,000		193,000

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 108 LAW LIBRARY	
				Dpt 0045 LAW LIBRARY	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
16,515	16,377	16,500	16,500	Det 4122 DISTRICT COURT CIVIL FILING	16,500
54,015	54,171	62,000	62,000	Det 4123 CIVIL PROBATE DOMESTIC FILI	62,000
				Det 4126 DISTRICT DOMESTIC VIOLENCE	
				Det 4127 RECORDING SURCHARGE	
7,766	2,507	3,500	3,500	Det 4150 SALES OF MAPS AND PUBLICATI	3,500
1,530	1,066	1,400	1,400	Det 4160 PRINTING/COPYING SERVICES	1,400
				Obj 360 MISCELLANEOUS REVENUES	
	25	200	200	Det 6700 PRIVATE CONTRIBUTION/DONATI	200
	340	2,000	2,000	Det 6990 MISCELLANEOUS REVENUE	2,000
				Obj 390 OTHER FINANCING SOURCES	
65,738	33,170	67,396	29,652	Det 9701 OP TRANSFER FROM GENERAL FU	72,228
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145,563	107,655	152,996	115,252	Dpt 0045 LAW LIBRARY	157,828
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145,563	107,655	152,996	115,252	Fnd 108 LAW LIBRARY	157,828

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
		1,000,000	1,000,000	Det 0180 STATE MILITARY DEPT	
39,167	202,458	200,000	100,000	Det 0310 DEPT OF ECOLOGY GRANT	100,000
43,399	177,783	976,360	2,013,360	Det 0360 DOT GRANT	421,237
				Det 1424 HUD SPECIAL PROJECT GRANT	
				Det 2020 US DOT FED HWY ADMIN	
				Det 8350 FED EMERGENCY	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4150 SALES OF MAPS AND PUBLICATI	
2,225	13,000	16,000		Det 4313 FLOOD CONTROL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
12,300	9,604			Det 6111 INVESTMENT INTEREST	
			16,000	Det 6990 MISCELLANEOUS REVENUE	16,000
	198			Det 6998 INSURANCE PREMIUM REBATES	
				Obj 380 NONREVENUES	
				Det 8110 LOANS RECEIVED	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
131,923		65,459	139,428	Det 9700 OPERATING TRANSFERS IN	139,428
21,474	26,842	34,544	39,416	Det 9701 OP TRANSFER FROM GENERAL FU	
417,541	582,112	236,796	517,192	Det 9706 TRANSFER FROM ROADS 117	584,315
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668,029	1,011,997	2,529,159	3,825,396		1,260,980
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668,029	1,011,997	2,529,159	3,825,396		1,260,980

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				Fnd 111 TREASURER'S O & M	
				Dpt 0047 TREASURER'S O & M	
				Obj 310 TAXES	
				Det 1130 SALE OF TAX TITLE PROPERTY	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4140 O&M PERSONAL PROPERTY FEES	
				Det 4141 O&M RECORDING FEES	
10,423	12,250			Det 4142 TREASURER'S FEES	
				Obj 360 MISCELLANEOUS REVENUES	
20,311	5,868			Det 6111 INVESTMENT INTEREST	
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30,734	18,118			Dpt 0047 TREASURER'S O & M	
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30,734	18,118			Fnd 111 TREASURER'S O & M	

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
94,591	78,460	98,191	75,000	Det 0411 AUDITOR'S CENTENNIAL	75,000
				Obj 340 CHARGES FOR GOODS AND SERVIC	
82,869	66,871	83,000	80,000	Det 4136 AUDITOR PRESERVATION SURCHA	80,000
				Obj 360 MISCELLANEOUS REVENUES	
20,093	14,706	10,000	10,000	Det 6111 INVESTMENT INTEREST	10,000
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197,553	160,037	191,191	165,000	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	165,000
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197,553	160,037	191,191	165,000	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	165,000

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				Fnd 113 ELECTION SERVICES	
				Dpt 0049 ELECTION SERVICES	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0030 OFFICE OF SECRETARY OF STAT	
				Det 3911 ELECTION REFORM (HAVA) GRAN	
20,022	18,000	70,000	70,000	Det 9001 EAC HAVA GRANT CFDA 90.401	70,000
	5,480			Det 9617 VOTING ACCESS FOR DISABILIT	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
89,262	212,678	80,000	100,000	Det 4145 ELECTION SERVICES	100,000
	34,120	65,000	65,000	Det 4146 VOTER REGISTRATION	65,000
4,012	14,418	5,000	20,000	Det 4191 ELECTION CANDIDATE FILING F	20,000
				Obj 360 MISCELLANEOUS REVENUES	
1-				Det 6981 CASHIERS OVERAGES OR SHORTA	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
408,916	180,000		100,000	Det 9701 OP TRANSFER FROM GENERAL FU	
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522,211	464,696	220,000	355,000	Dpt 0049 ELECTION SERVICES	255,000
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522,211	464,696	220,000	355,000	Fnd 113 ELECTION SERVICES	255,000

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				Fnd 114 PARKS AND RECREATION	
				Dpt 0050 PARKS AND RECREATION	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Det 0240 DEPT PARKS/RECREATION	
	16,267		2,200	Det 0330 CONSERVATION COMMISSION	2,200
				Det 0510 SUPERINT PUBLIC INSTRUCTION	
				Det 1591 DEPT OF INTERIOR-NATL PARK	
				Det 8411 DEPT OF ED MIGRANT ED GRANT	
				Det 8481 DEPT OF EDUCATION	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
18,175	19,125	13,000		Det 4151 SALES OF BROCHURES	
22,553	23,777	20,000	21,000	Det 4381 SALE OF UTILITIES	21,000
400				Det 4420 SALES OF ROAD MATERIALS	
46,893	51,453	14,000	15,000	Det 4730 ACTIVITY FEES	15,000
24,702	26,589	19,000	22,000	Det 4731 SWINOMISH PARK ACTIVITY FEE	22,000
52	28	100	25	Det 4732 CONWAY PARK ACTIVITY FEES	25
7,620	7,862	7,500	7,700	Det 4733 GRANDY PARK ACTIVITY FEES	7,700
2,891	3,229	2,500	2,800	Det 4734 SAUK PARK ACTIVITY FEES	2,800
				Det 4735 ALLEN PLAYFIELD ACTIVITY FE	
				Det 4736 B.E.R.P. ACTIVITY FEES	
				Det 4738 NORTHERN STATE ACTIVITY FEE	
8,978				Det 4748 ACTIVITY FEES - SUMMER ENRI	
325,973	351,696	317,204	270,867	Det 4760 PROGRAM FEES	270,867
				Det 4931 NATURAL RESOURCE SERVICES	
				Det 4976 INTERFUND - PARKS AND REC	
				Obj 360 MISCELLANEOUS REVENUES	
2,232	12,269	10,000	6,500	Det 6111 INVESTMENT INTEREST	6,500
858	3,370			Det 6200 RENTS, LEASES, CONCESSIONS	
117,300	123,951	122,700	125,000	Det 6242 STEELHEAD PARK FEES	125,000
1,100	1,415	1,374	1,500	Det 6244 RAFTING FEES	1,500
		1,337		Det 6251 SPACE & FACILITY LEASES	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 114 PARKS AND RECREATION	
				Dpt 0050 PARKS AND RECREATION	
	7,342			Obj 360 MISCELLANEOUS REVENUES	
				Det 6280 CONCESSION PROCEEDS - TAXAB	
				Det 6281 CONCESSION PROCEEDS - NONTA	
18,000	14,435	3,500	5,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	5,000
				Det 6701 PRIVATE GRANTS	
				Det 6981 CASHIERS OVERAGES OR SHORTA	
13,993	8,749	5,000	7,200	Det 6990 MISCELLANEOUS REVENUE	7,200
				Det 6991 OTHER MISC REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
	27,000	29,500	7,600	Det 9700 OPERATING TRANSFERS IN	27,100
1,482,500	1,149,183	710,000	804,949	Det 9701 OP TRANSFER FROM GENERAL FU	717,702
	2,624	5,000		Det 9709 TRANSFER FROM FUND 116	
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2,094,219	1,850,365	1,281,715	1,299,341	Dpt 0050 PARKS AND RECREATION	1,231,594
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2,094,219	1,850,365	1,281,715	1,299,341	Fnd 114 PARKS AND RECREATION	1,231,594

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 115 SUBSTANCE ABUSE SERVICES	
				Dpt 0051 SUBSTANCE ABUSE SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
13,822	52,969	99,666	43,000	Det 0040 OFFICE OF FINANCIAL MANAGEM	43,000
2,695,075	2,996,603	2,013,896	965,294	Det 0466 CHEMICAL DEPENDENCY	965,294
11,771	23,480	13,578	23,562	Det 0694 LIQUOR EXCISE TAX	23,562
22,360	10,688	21,594	11,220	Det 0695 LIQUOR BOARD PROFITS	11,220
				Det 1657 OFFICE OF JUSTICE GRT	
86,387	76,755	78,075	77,418	Det 3866 INTERGOV'T SUBSTANCE ABUSE	77,418
				Det 9778 MED ASSIST PROG - MEDICAID	
	2,295			Det 9958 MHS FED BLOCK GRANT NSMHA/D	
239,167	227,514	490,328	176,696	Det 9959 PREVENT/TREAT SUBSTANCE ABU	176,696
				Det 9992 FED BLK GT DRUG ABUSE	
				Obj 360 MISCELLANEOUS REVENUES	
10,000				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9708 TRANSFER FROM FUND 401	
200,000	2,647	404,240	533,548	Det 9709 TRANSFER FROM FUND 116	533,548
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3,278,581	3,392,950	3,121,377	1,830,738	Dpt 0051 SUBSTANCE ABUSE SERVICES	1,830,738
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3,278,581	3,392,950	3,121,377	1,830,738	Fnd 115 SUBSTANCE ABUSE SERVICES	1,830,738

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	
				Dpt 0052 MENTAL HEALTH	
				Obj 310 TAXES	
299,597	270,687	279,997	259,227	Det 1110 REAL & PERSONAL PROPERTY TA	259,227
				Det 1130 SALE OF TAX TITLE PROPERTY	
4,665	3,692	4,360	3,647	Det 1210 PRIVATE HARVEST TIMBER TAX	3,647
				Det 1310 LOCAL RETAIL SALES AND USE	
2,648,595	2,345,546	2,450,000	2,126,214	Det 1314 CHEM DEP/MENTAL HEALTH SVC	2,126,214
2,559	2,230	2,738	2,127	Det 1720 LEASEHOLD EXCISE TAX	2,127
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0231 DNR - ALEA	
21,337	23,534	19,941	22,489	Det 0233 SALE OF TIMBER/STATE LAND	22,489
64,805	67,305	58,228	58,500	Det 0460 DSHS GRANT	58,500
	3,000			Det 0461 DSHS GRANT	
103,416	87,880	94,694	72,095	Det 0464 DSHS STATE GRANT	72,095
				Det 0467 DSHS - DCFS	
501,725	14,462	14,300		Det 0468 DEV DISABILITY PRGM	
				Det 1523 PAYMENT IN-LIEU OF TAXES	
		9,701		Det 3821 LAW ENFORCEMENT SERVICES	
				Det 9377 REAL CHOICE SYSTMS CHANGE G	
8,000			70,000	Det 9958 MHS FED BLOCK GRANT NSMHA/D	70,000
				Obj 340 CHARGES FOR GOODS AND SERVIC	
401,609	1,071,723	1,129,595	1,121,845	Det 4660 DEVELOPMNTL DISABILITIES SR	1,121,845
3,333				Det 4691 CIT TRAINING	
	2,148			Det 4692 REGISTRATION FEES	
				Obj 360 MISCELLANEOUS REVENUES	
42,300	100,093	115,600	66,368	Det 6111 INVESTMENT INTEREST	66,368
55	23	30	88	Det 6190 OTHER INTEREST EARNINGS	88
32	15	6	215	Det 6250 SPACE FACIL LEASE LT & DNR	215
				Det 6620 INTERFUND RENTS & CONCESSIO	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6701 PRIVATE GRANTS	
		1,000		Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
				Det 6990 MISCELLANEOUS REVENUE	
	15,325			Det 6992 REGISTRATION FEES-CLASS/CON	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
	140			Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY Dpt 0052 MENTAL HEALTH Obj 360 MISCELLANEOUS REVENUES Det 6998 INSURANCE PREMIUM REBATES	
	526,053			Obj 380 NONREVENUES Det 8880 PRIOR YEAR(S) CORRECTION	
	10,460	5,000		Obj 390 OTHER FINANCING SOURCES Det 9510 FOREST BOARD YIELD Det 9701 OP TRANSFER FROM GENERAL FU	
4,102,028	4,544,316	4,185,190	3,802,815	Dpt 0052 MENTAL HEALTH	3,802,815
4,102,028	4,544,316	4,185,190	3,802,815	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	3,802,815

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 310 TAXES	
10,090,697	10,809,038	10,267,797	10,330,516	Det 1110 REAL & PERSONAL PROPERTY TA	10,219,017
				Det 1130 SALE OF TAX TITLE PROPERTY	
323,603	294,240	150,000	150,000	Det 1210 PRIVATE HARVEST TIMBER TAX	150,000
44,061	52,360	35,000	45,000	Det 1720 LEASEHOLD EXCISE TAX	45,000
				Obj 320 LICENSES AND PERMITS	
1,660	306	1,000	1,000	Det 2191 FRANCHISE FEES	1,000
				Det 2240 STREET & CURB PERMITS	
108,098	83,035	83,500	75,000	Det 2290 OTHER NON-BUSINESS LIC/PERM	75,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
2,998,643	2,969,836	3,241,152	3,042,476	Det 0089 MV FUEL TAX CO.RD.	3,042,476
				Det 0091 P.U.D. TAX	
150,419	211,328	150,000	220,000	Det 0092 COUNTY FERRIES	100,000
39,588	6,797			Det 0180 STATE MILITARY DEPT	
				Det 0231 DNR - ALEA	
				Det 0232 DNR - ALEA	
1,454,632	1,900,611	1,400,000	1,000,000	Det 0233 SALE OF TIMBER/STATE LAND	1,000,000
				Det 0250 DEPT OF FISH & WILDLIFE	
				Det 0310 DEPT OF ECOLOGY GRANT	
34,382	105,171	27,815	42,895	Det 0350 TRAFFIC SAFETY COMM	42,895
				Det 0360 DOT GRANT	
				Det 0361 DOT FERRY DEFICIT REIMB.	
		200,000	1,800,000	Det 0370 RURAL ARTERIAL PROGRAM	
438,594	422,993	448,055	446,178	Det 0372 ARTERIAL PRESERVATION	446,000
				Det 0380 TRANSPORTATION IMPROVMNT BO	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
576,441	516,089	462,024	416,392	Det 1060 FEDERAL FOREST YIELD	416,392
				Det 1066 US FOREST SERVICE	
				Det 1068 FED FOREST YIELD - ROADS	
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Det 1560 SALMON RECOVERY	
				Det 1561 SALMON RECOVERY	
				Det 1607 US DOJ-STATE DOMESTIC PREP	
1,741,709	707,477	2,501,755	2,758,572	Det 2020 US DOT FED HWY ADMIN	4,270,106

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 2060 NHTSA/HIGHWAY SAFETY	
				Det 2064 NHTSA/SEATBELTS	
				Det 2065 NHTSA/DUI	
			3,449,000	Det 2202 ARRA HIGHWAY PLANNING/CONST	3,350,000
				Det 3700 MISC INTERLOCAL GRANTS ENTI	
				Det 8350 FED EMERGENCY	
237,532	40,777			Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
203,960	133,743	147,340	115,000	Det 4383 STORM DRAINAGE FEES	115,000
1,929,506	198,195	2,629,145	99,446	Det 4410 ROAD MAINTENANCE & REPAIR C	99,367
789,950	822,471	983,316	988,366	Det 4490 OTHER TRANSPORT FEES/CHARGE	851,425
				Det 4491 FERRY TOLLS	
				Det 4585 NEGOTIATED IMPACT FEES	
830,980	275,596	447,400	568,961	Det 4914 INTERFUND BUD/ACC/AUDTNG SV	568,961
3,741	3,002	3,000	10,000	Det 4942 ROAD MAINTENANCE SERVICES	4,000
				Obj 360 MISCELLANEOUS REVENUES	
346,262	269,271	104,000	50,400	Det 6111 INVESTMENT INTEREST	234,259
3,773	8,339	4,000	500	Det 6190 OTHER INTEREST EARNINGS	341
				Det 6230 PARKING	
2,158	1,179	425	425	Det 6250 SPACE FACIL LEASE LT & DNR	6,091
	1,114			Det 6300 INSURANCE PREM & RECOVERIES	
				Det 6610 INTERFUND INTEREST	
15,643	17,511	2,000	500	Det 6620 INTERFUND RENTS & CONCESSIO	500
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
				Det 6940 JUDGEMENTS AND SETTLEMENTS	
245-	508			Det 6981 CASHIERS OVERAGES OR SHORTA	
33,193	106,002	21,390	21,390	Det 6990 MISCELLANEOUS REVENUE	79,049
				Det 6994 DO NOT USE	
	13,765			Det 6998 INSURANCE PREMIUM REBATES	
				Obj 380 NONREVENUES	
				Det 8120 LOAN REPAYMENTS RECEIVED	
215,876-				Det 8880 PRIOR YEAR(S) CORRECTION	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9180 LT INTERGOVT LOAN PROCEEDS	
				Det 9510 FOREST BOARD YIELD	
				Det 9511 SALE OF SURPLUS PROPERTY	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9702 TRANSFER FROM FUND 102	
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22,183,105	19,970,751	23,310,114	25,632,017	Dpt 0053 COUNTY ROADS	25,116,879
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22,183,105	19,970,751	23,310,114	25,632,017	Fnd 117 COUNTY ROADS	25,116,879

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 118 SENIOR SERVICES	
				Dpt 0054 SENIOR SERVICES	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
7,822	13,823	13,849	13,810	Det 0421 DEPT COMMUNITY DEVELOP	13,810
				Det 0460 DSHS GRANT	
53,023	74,975	50,557	50,497	Det 1050 AGRICULTURE GRANT - USDA	50,497
4,746	6,176	8,090		Det 1076 SNR FARMERS MARKET NUTR PRO	
		34,129		Det 1720 DOL EMPLOY & TRAIN AD	
105,443	120,024	124,802	128,715	Det 2937 AMER RECOV REINVEST ACT (AR	
				Det 3855 AGING SERVICES	120,599
				Det 7200 ACTION GRANT	
				Det 9043 TITLE IIID DISEASE PREVENT	
163,193	166,457	167,490	175,883	Det 9045 TITLE IIIC NUTRITION SERVIC	175,883
64,822	63,690	63,690	63,690	Det 9402 RSVP ACTION GRANT	63,690
40,635	48,198	45,219	35,699	Det 9778 MED ASSIST PROG - MEDICAID	35,699
				Obj 340 CHARGES FOR GOODS AND SERVIC	
2,803	3,538	5,000	2,500	Det 4760 PROGRAM FEES	2,500
				Obj 360 MISCELLANEOUS REVENUES	
7,692	8,473	7,300	7,000	Det 6240 SPACE & FACILITY RENTALS	7,000
188,012	214,125	236,252	245,990	Det 6700 PRIVATE CONTRIBUTION/DONATI	235,990
37,257	109,382	121,296	98,223	Det 6701 PRIVATE GRANTS	98,223
30				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
642,128	667,886	616,841	660,863	Det 9701 OP TRANSFER FROM GENERAL FU	633,990
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1,317,605	1,496,746	1,494,515	1,482,870	Dpt 0054 SENIOR SERVICES	1,437,881
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1,317,605	1,496,746	1,494,515	1,482,870	Fnd 118 SENIOR SERVICES	1,437,881

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 119 CONVENTION CENTER	
				Dpt 0055 CONVENTION CENTER	
				Obj 310 TAXES	
237,745	306,384	265,000	225,000	Det 1330 MOTEL/HOTEL TRANSIENT TAX	225,000
				Obj 360 MISCELLANEOUS REVENUES	
3,053	3,372	3,000	1,000	Det 6111 INVESTMENT INTEREST	1,000
				Det 6990 MISCELLANEOUS REVENUE	
	33,519			Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
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240,798	343,276	268,000	226,000	Dpt 0055 CONVENTION CENTER	226,000
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240,798	343,276	268,000	226,000	Fnd 119 CONVENTION CENTER	226,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 120 CLEAN WATER PROGRAM FUND	
				Dpt 0087 CLEAN WATER PROGRAM FUND	
				Obj 310 TAXES	
776,735	1,019,592	990,392	1,263,978	Det 1110 REAL & PERSONAL PROPERTY TA	1,263,978
				Det 1870 OPERATING ASSESSMENTS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0021 GOVERNOR OFF - SALMON RECOV	
				Det 0231 DNR - ALEA	
				Det 0232 DNR - ALEA	
				Det 0250 DEPT OF FISH & WILDLIFE	
				Det 0251 SALMON RECOVERY	
515,963	352,665	786,272	315,000	Det 0310 DEPT OF ECOLOGY GRANT	247,500
10,163	5,670	7,800		Det 0330 CONSERVATION COMMISSION	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
7,177	4,676			Det 1069 US DEPT OF AG - CRP	
101,359		184,353	130,730	Det 1141 NOAA/WA ST DOE/NW STRAITS	130,730
				Det 1560 SALMON RECOVERY	
				Det 1561 SALMON RECOVERY	
		25,000	35,000	Det 1562 US DEPT OF FISH & WILDLIFE	35,000
				Obj 340 CHARGES FOR GOODS AND SERVIC	
5,457	20,000			Det 4313 FLOOD CONTROL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6250 SPACE FACIL LEASE LT & DNR	
		5,500	2,066	Det 6290 OTHER CHARGES	2,066
				Det 6690 OTHER INTERFUND MISC REVENU	
			500	Det 6990 MISCELLANEOUS REVENUE	500
				Obj 380 NONREVENUES	
	67,181-			Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9519 PROCEEDS FROM SALE FIXED AS	
				Det 9700 OPERATING TRANSFERS IN	
192,951	219,695	151,749	158,397	Det 9701 OP TRANSFER FROM GENERAL FU	125,897

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 120 CLEAN WATER PROGRAM FUND	
				Dpt 0087 CLEAN WATER PROGRAM FUND	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9708 TRANSFER FROM FUND 401	
				Det 9710 TRANSFER FROM FUND 122	
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1,609,805	1,857,328	2,151,066	1,905,671	Dpt 0087 CLEAN WATER PROGRAM FUND	1,805,671
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1,609,805	1,857,328	2,151,066	1,905,671	Fnd 120 CLEAN WATER PROGRAM FUND	1,805,671

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 122 CONSERVATION FUTURES	
				Dpt 0057 CONSERVATION FUTURES FUND	
				Obj 310 TAXES	
657,889	690,398	720,000	720,000	Det 1110 REAL & PERSONAL PROPERTY TA	720,000
				Det 1130 SALE OF TAX TITLE PROPERTY	
10,440	9,338	90,000	12,000	Det 1210 PRIVATE HARVEST TIMBER TAX	12,000
5,609	5,694	5,700	5,500	Det 1720 LEASEHOLD EXCISE TAX	5,500
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0231 DNR - ALEA	
46,757	60,102	45,000	20,000	Det 0233 SALE OF TIMBER/STATE LAND	20,000
				Det 0270 RECREATION & CONSERVATION O	
175,000				Det 0272 SKAGIT LEVEE SETBACK-INTAG/	
			400,000	Det 0275 RECREATION & CONSERVTN OFFI	400,000
487,000	275,275	800,000	750,000	Det 1090 NRCS GRANT - DEPT OF AG	750,000
				Det 1143 DNR- SALMON RECOVRY FUND BO	
		320,000		Det 1424 HUD SPECIAL PROJECT GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
40,630	25,286	45,000	10,000	Det 6111 INVESTMENT INTEREST	10,000
121	58	122	15	Det 6190 OTHER INTEREST EARNINGS	15
69	37	55	55	Det 6250 SPACE FACIL LEASE LT & DNR	55
7,555		505,000	320,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	320,000
119	395			Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
				Det 9510 FOREST BOARD YIELD	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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1,431,189	1,066,585	2,530,877	2,237,570	Dpt 0057 CONSERVATION FUTURES FUND	2,237,570
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1,431,189	1,066,585	2,530,877	2,237,570	Fnd 122 CONSERVATION FUTURES	2,237,570

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 123 MEDIC I SERVICES	
				Dpt 0058 MEDIC I SERVICES	
				Obj 310 TAXES	
3,492,902	3,675,608	3,800,000		Det 1110 REAL & PERSONAL PROPERTY TA	
				Det 1130 SALE OF TAX TITLE PROPERTY	
55,302	49,513	50,000		Det 1210 PRIVATE HARVEST TIMBER TAX	
29,899	30,397	30,000		Det 1720 LEASEHOLD EXCISE TAX	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0231 DNR - ALEA	
				Det 0233 SALE OF TIMBER/STATE LAND	
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Det 1607 US DOJ-STATE DOMESTIC PREP	
				Obj 360 MISCELLANEOUS REVENUES	
646	310	250		Det 6190 OTHER INTEREST EARNINGS	
370	199	150		Det 6250 SPACE FACIL LEASE LT & DNR	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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3,828,369	4,076,883	4,130,400		Dpt 0058 MEDIC I SERVICES	
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3,828,369	4,076,883	4,130,400		Fnd 123 MEDIC I SERVICES	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 124 CRIME/VICTIM SERVICES	
				Dpt 0059 CRIME/VICTIM SERVICES	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
168				Det 4121 FILINGS/RECORDINGS	
90,246	94,465	93,000	93,000	Det 4198 COUNTY CRIME VICTIM/WITNESS	93,000
				Obj 360 MISCELLANEOUS REVENUES	
5,494	3,260	3,200	1,200	Det 6111 INVESTMENT INTEREST	1,200
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
1,017				Det 6990 MISCELLANEOUS REVENUE	
-----	-----	-----	-----		-----
96,925	97,725	96,200	94,200	Dpt 0059 CRIME/VICTIM SERVICES	94,200
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96,925	97,725	96,200	94,200	Fnd 124 CRIME/VICTIM SERVICES	94,200

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 125 COMMUNICATION SYSTEM	
				Dpt 0060 COMMUNICATION SYSTEM	
				Obj 310 TAXES	
2,659,225	2,361,702	2,400,000	2,000,000	Det 1316 EMERGENCY COMM TAX-LOCAL SA	2,000,000
778,224	831,497	750,000	830,000	Det 1840 HOUSEHOLD TAX - 911	830,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
				Det 3828 COMMUNICATIONS ALARMS,DISPA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4280 COMMUNICATION SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
	445,818			Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9706 TRANSFER FROM ROADS 117	
-----	-----	-----	-----		-----
3,437,448	3,639,017	3,150,000	2,830,000	Dpt 0060 COMMUNICATION SYSTEM	2,830,000
-----	-----	-----	-----		-----
3,437,448	3,639,017	3,150,000	2,830,000	Fnd 125 COMMUNICATION SYSTEM	2,830,000

SKAGIT COUNTY BUDGET
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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 126 BEST PLACE PROGRAM FUND	
				Dpt 0088 BEST PLACE PROGRAM	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0460 DSHS GRANT	
				Det 1050 AGRICULTURE GRANT - USDA	
				Det 8481 DEPT OF EDUCATION	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4760 PROGRAM FEES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	

				Fnd 126 BEST PLACE PROGRAM FUND	

SKAGIT COUNTY BUDGET
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 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 127 WATER QUALITY FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
81,620	94,900	52,000		Det 0310 DEPT OF ECOLOGY GRANT	
				Det 0311 DEPT OF ECOLOGY GRANT	
				Det 0312 DEPT OF ECOLOGY GRANT	
30,000	82,000	52,000		Det 0317 DOE GRANT-INDIVIDUAL SUBSID	
				Det 0410 DEPT TRADE & EC DEVEL	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
				Det 1420 COMM PLAN & DEV - CDBG	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
4,088	5,307	2,900		Det 4142 TREASURER'S FEES	
				Obj 360 MISCELLANEOUS REVENUES	
	318	100		Det 6111 INVESTMENT INTEREST	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
107,397				Det 8880 PRIOR YEAR(S) CORRECTION	
				Det 8900 OTHER NON-REVENUES	
				Obj 390 OTHER FINANCING SOURCES	
377,205	990,768	525,000	443,000	Det 9180 LT INTERGOVT LOAN PROCEEDS	443,000
				Det 9700 OPERATING TRANSFERS IN	
600,311	1,173,293	632,000	443,000	Dpt 0029 WATER QUALITY PROGRAMS	443,000
600,311	1,173,293	632,000	443,000	Fnd 127 WATER QUALITY FUND	443,000

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 128 PLANNING & DEVELOPMENT SVCS	
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 320 LICENSES AND PERMITS	
569,246	405,000	405,000	425,000	Det 2210 BUILDING PERMITS	425,000
79,708	40,000	40,000	72,000	Det 2212 SHORELINE PERMITS	72,000
55,850	35,000	35,000	40,000	Det 2213 SPECIAL USE PERMITS	40,000
				Det 2214 WATER SYSTEM PERMITS	
790	500	500	500	Det 2215 MISCELLANEOUS PERMITS	500
6,750	8,000	8,000	6,000	Det 2216 FLOOD PLAIN PERMITS	6,000
47,865	57,000	57,000	45,000	Det 2217 PLUMBING/MECHANICAL PERMITS	45,000
39,342	20,000	20,000	20,000	Det 2218 LOT CERTIFICATIONS	20,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
			240,000	Det 0310 DEPT OF ECOLOGY GRANT	250,700
				Det 0421 DEPT COMMUNITY DEVELOP	
	296,818	296,818	184,935	Det 6643 EPA - OFFICE OF WATER	260,890
				Obj 340 CHARGES FOR GOODS AND SERVIC	
1,987				Det 4150 SALES OF MAPS AND PUBLICATI	
20				Det 4170 SALE OF MERCHANDISE	
				Det 4580 ENVIR IMPACT STMT REIMBURSE	
36,517	30,000	30,000	50,000	Det 4581 MAJOR PROJECT REVIEW FEES	50,000
				Det 4582 BOUNDARY REVIEW BOARD	
375,428	312,798	312,798	300,000	Det 4583 PLAN CHECKING FEES	300,000
20,000				Det 4584 REZONES	
20,140	20,000	20,000	30,000	Det 4586 VARIANCE/LAND USE	30,000
14,585	20,000	20,000	19,000	Det 4587 PUBLISHING REVENUE	19,000
101,164	95,000	95,000	80,000	Det 4588 CRITICAL AREAS	80,000
79,315	60,000	60,000	55,000	Det 4589 SHORT PLATS	55,000
33,300	26,000	26,000	20,000	Det 4591 SEPA REVIEW	20,000
9,800	9,000	9,000	16,000	Det 4592 BOUNDARY ADJUSTMENTS	16,000
1,200				Det 4593 COHP	
10,400	10,000	10,000	10,000	Det 4594 FPC	10,000
500				Det 4595 PARK IMPACT FEES	
35				Det 4597 IMPACT FEES-ADMINISTRATIVE	
14,040				Det 4958 PLANNING SERVICES	

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 128 PLANNING & DEVELOPMENT SVCS	
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 350 FINES AND FORFEITS	
	703	1,000	10,000	Det 5991 CODE ENFORCEMENT FEES	10,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6981 CASHIERS OVERAGES OR SHORTA	
	3,665		2,500	Det 6990 MISCELLANEOUS REVENUE	2,500
				Obj 390 OTHER FINANCING SOURCES	
	1,570,069	1,085,000	900,000	Det 9700 OPERATING TRANSFERS IN	818,000
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	3,092,418	2,531,116	2,525,935	Dpt 0017 PLANNING & DEVELOPMENT SVCS	2,530,590
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	3,092,418	2,531,116	2,525,935	Fnd 128 PLANNING & DEVELOPMENT SVCS	2,530,590

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON	
				Obj 310 TAXES	
5,362	5,764	1,600		Det 1870 OPERATING ASSESSMENTS	
				Obj 360 MISCELLANEOUS REVENUES	
355	110			Det 6111 INVESTMENT INTEREST	
-----	-----	-----	-----		-----
5,716	5,874	1,600		Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON	
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5,716	5,874	1,600		Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	
				Dpt 0072 SW SFCZ MAINTENANCE	
				Obj 310 TAXES	
19,464	19,520	20,000	20,000	Det 1870 OPERATING ASSESSMENTS	20,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 3701 FLOOD CONTROL ASSISTANCE GR	
				Obj 360 MISCELLANEOUS REVENUES	
13,096	7,725	12,000	2,497	Det 6111 INVESTMENT INTEREST	2,497
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32,559	27,245	32,000	22,497	Dpt 0072 SW SFCZ MAINTENANCE	22,497
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32,559	27,245	32,000	22,497	Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	22,497

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 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 132 BRITT SLOUGH FLOOD CONTROL	
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	
				Obj 310 TAXES	
15,471	15,644	15,600	15,600	Det 1870 OPERATING ASSESSMENTS	15,600
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Det 3701 FLOOD CONTROL ASSISTANCE GR	
				Det 3831 ENVIRONMENT/CONSERVATN SERV	
	101,914			Det 3895 ROAD/STREET CONSTRUCTION SV	
4,272	2,535	900	100	Obj 360 MISCELLANEOUS REVENUES	
42,000				Det 6111 INVESTMENT INTEREST	100
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
61,743	120,093	16,500	15,700	Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	15,700
61,743	120,093	16,500	15,700	Fnd 132 BRITT SLOUGH FLOOD CONTROL	15,700

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE	
				Obj 360 MISCELLANEOUS REVENUES	
88	52			Det 6111 INVESTMENT INTEREST	

88	52			Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
	83			Fnd 134 MT VERNON SO SFCZ MAINTENANCE Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT Obj 310 TAXES Det 1870 OPERATING ASSESSMENTS	
2,973	1,763			Obj 360 MISCELLANEOUS REVENUES Det 6111 INVESTMENT INTEREST	
-----	-----	-----	-----		-----
2,973	1,846			Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT	
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2,973	1,846			Fnd 134 MT VERNON SO SFCZ MAINTENANCE	

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 135 DUNBAR SFCZ MAINTENANCE	
				Dpt 0076 DUNBAR FLOOD CONTROL	
				Obj 310 TAXES	
3,699	3,656	3,700		Det 1870 OPERATING ASSESSMENTS	
				Obj 360 MISCELLANEOUS REVENUES	
422	250	200		Det 6111 INVESTMENT INTEREST	
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4,121	3,906	3,900		Dpt 0076 DUNBAR FLOOD CONTROL	
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4,121	3,906	3,900		Fnd 135 DUNBAR SFCZ MAINTENANCE	

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 136 SIMILK BEACH PUMPING STATION	
				Dpt 0098 SIMILK BEACH PUMPING STATION	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
-----					-----
				Fnd 136 SIMILK BEACH PUMPING STATION	

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 137 BLANCHARD SUB FLOOD CONTROL MT	
				Dpt 0077 BLANCHARD SUB FLOOD CONTROL	
				Obj 310 TAXES	
12,075	12,132	12,000	12,000	Det 1870 OPERATING ASSESSMENTS	12,000
				Obj 360 MISCELLANEOUS REVENUES	
496	295	700	100	Det 6111 INVESTMENT INTEREST	100
-----	-----	-----	-----		-----
12,571	12,426	12,700	12,100	Dpt 0077 BLANCHARD SUB FLOOD CONTROL	12,100
-----	-----	-----	-----		-----
12,571	12,426	12,700	12,100	Fnd 137 BLANCHARD SUB FLOOD CONTROL MT	12,100

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 138 SHANGRILA SUB FLOOD CONTROL	
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL	
				Obj 360 MISCELLANEOUS REVENUES	
221	131			Det 6111 INVESTMENT INTEREST	

221	131			Fnd 138 SHANGRILA SUB FLOOD CONTROL	

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	
				Obj 310 TAXES	
19,728	20,074	30,000	30,000	Det 1870 OPERATING ASSESSMENTS	30,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
-----	-----	-----	-----		-----
19,728	20,074	30,000	30,000	Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	30,000
-----	-----	-----	-----		-----
19,728	20,074	30,000	30,000	Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	30,000

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 140 WARNER PRAIRIE SUB-FLOOD	
				Dpt 0080 WARNER PRAIRIE SFCZ	
				Obj 310 TAXES	
1,000	1,000			Det 1870 OPERATING ASSESSMENTS	
				Obj 360 MISCELLANEOUS REVENUES	
406	241			Det 6111 INVESTMENT INTEREST	
-----	-----	-----	-----		-----
1,406	1,241			Dpt 0080 WARNER PRAIRIE SFCZ	
-----	-----	-----	-----		-----
1,406	1,241			Fnd 140 WARNER PRAIRIE SUB-FLOOD	

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	
				Obj 310 TAXES	
57,156	56,920	58,000	57,190	Det 1870 OPERATING ASSESSMENTS	57,190
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----		-----
57,156	56,920	58,000	57,190	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	57,190
-----	-----	-----	-----		-----
57,156	56,920	58,000	57,190	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	57,190

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	
				Obj 310 TAXES	
15,035	14,990	14,100	14,100	Det 1870 OPERATING ASSESSMENTS	14,100
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----		-----
15,035	14,990	14,100	14,100	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	14,100
-----	-----	-----	-----		-----
15,035	14,990	14,100	14,100	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	14,100

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	
				Obj 310 TAXES	
29,349	29,197	30,000	29,500	Det 1870 OPERATING ASSESSMENTS	29,500
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 3700 MISC INTERLOCAL GRANTS ENTI	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----		-----
29,349	29,197	30,000	29,500	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	29,500
-----	-----	-----	-----		-----
29,349	29,197	30,000	29,500	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	29,500

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	
				Obj 310 TAXES	
	22,613	24,180	23,791	Det 1870 OPERATING ASSESSMENTS	23,791
				Obj 330 INTERGOVERNMENTAL REVENUES	
	5,080		3,060	Det 0310 DEPT OF ECOLOGY GRANT	3,060
				Det 3700 MISC INTERLOCAL GRANTS ENTI	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
	67,181			Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
-----	94,874	24,180	26,851	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	26,851
-----	94,874	24,180	26,851	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	26,851

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	
				Obj 310 TAXES	
36,937	49,468	30,000		Det 1870 OPERATING ASSESSMENTS	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4350 SEWER SERVICE REVENUE	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
-----	-----	-----	-----		-----
36,937	49,468	30,000		Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	
-----	-----	-----	-----		-----
36,937	49,468	30,000		Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
18,634	17,839	30,000	30,000	Det 1657 OFFICE OF JUSTICE GRT	30,000
		85,869	36,765	Det 1671 COPS GRANT - DOJ - DIR FEDE	36,765
				Obj 350 FINES AND FORFEITS	
				Det 5150 INVESTIGATIVE FUND ASSESSME	
				Det 5740 EVIDENCE CONFISCATIONS	
				Obj 360 MISCELLANEOUS REVENUES	
381	4,146	4,500	2,000	Det 6111 INVESTMENT INTEREST	2,000
	107,675	110,000		Det 6700 PRIVATE CONTRIBUTION/DONATI	
18,991	672		9,000	Det 6930 LOCAL CONFISCATED/FORFEIT P	
				Det 6931 SHARED CONFIS/FORFEIT PROPE	9,000
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38,006	130,333	230,369	77,765	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	77,765
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38,006	130,333	230,369	77,765	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	77,765

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 161 BOATING SAFETY	
				Dpt 0086 BOATING SAFETY	
				Obj 330 INTERGOVERNMENTAL REVENUES	
73,574	66,513	75,000	75,000	Det 0084 BOATING SAFETY	75,000
	18,969	38,503	30,566	Det 0240 DEPT PARKS/RECREATION	30,566
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6990 MISCELLANEOUS REVENUE	
	3,226			Obj 390 OTHER FINANCING SOURCES	
				Det 9519 PROCEEDS FROM SALE FIXED AS	
				Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----		-----
73,574	88,708	113,503	105,566	Dpt 0086 BOATING SAFETY	105,566
-----	-----	-----	-----		-----
73,574	88,708	113,503	105,566	Fnd 161 BOATING SAFETY	105,566

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 162 LOW-INCOME HOUSING FUND	
				Dpt 0091 LOW-INCOME HOUSING FUND	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
189,343	150,286	157,000	150,000	Det 4139 RECORDS FEE	150,000
				Obj 360 MISCELLANEOUS REVENUES	
12,560	9,215	7,500	1,800	Det 6111 INVESTMENT INTEREST	1,800
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201,903	159,501	164,500	151,800	Dpt 0091 LOW-INCOME HOUSING FUND	151,800
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201,903	159,501	164,500	151,800	Fnd 162 LOW-INCOME HOUSING FUND	151,800

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 163 TITLE III PROJECTS FUND	
				Dpt 0092 TITLE III PROJECTS FUND	
				Obj 330 INTERGOVERNMENTAL REVENUES	
202,914	85,579			Det 1070 TITLE III	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
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202,914	85,579			Dpt 0092 TITLE III PROJECTS FUND	
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202,914	85,579			Fnd 163 TITLE III PROJECTS FUND	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 164 TREASURER'S REET FUND	
				Dpt 0095 TREASURER'S REET	
				Obj 310 TAXES	
				Det 1731 TREAS COLLECTION FEE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
34,737	25,939	26,000		Det 0097 REET TECHNOLOGY	
				Obj 360 MISCELLANEOUS REVENUES	
4,094	2,968	3,100		Det 6111 INVESTMENT INTEREST	
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38,831	28,907	29,100		Dpt 0095 TREASURER'S REET	
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38,831	28,907	29,100		Fnd 164 TREASURER'S REET FUND	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 165 HOMELESS HOUSING & ASSISTANCE	
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
291,609	344,116	386,200	422,000	Det 4127 RECORDING SURCHARGE	422,000
				Obj 360 MISCELLANEOUS REVENUES	
1,803	9,976	8,500	2,000	Det 6111 INVESTMENT INTEREST	2,000
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293,412	354,092	394,700	424,000	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	424,000
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293,412	354,092	394,700	424,000	Fnd 165 HOMELESS HOUSING & ASSISTANCE	424,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 170 INTERLOCAL INVESTIGATION CUM R	
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	
				Obj 330 INTERGOVERNMENTAL REVENUES	
73,864	128,581	121,075	358,794	Det 1673 JAG-NARCOTICS TASK FORCE GR	358,794
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4918 INTERFUND CENTRAL SERVICES	
				Det 4921 LAW ENFORCEMENT SERVICES	
				Obj 350 FINES AND FORFEITS	
4,875	9,304	8,200	8,200	Det 5150 INVESTIGATIVE FUND ASSESSME	8,200
1,000	3,552	52	400	Det 5158 METH MANUFACTURING FINE	400
242,371	105,981	214,000	214,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	214,000
				Obj 360 MISCELLANEOUS REVENUES	
36,665	21,975	27,000	11,500	Det 6111 INVESTMENT INTEREST	11,500
				Det 6930 LOCAL CONFISCATED/FORFEIT P	
6,937	3,852	6,500	6,500	Det 6990 MISCELLANEOUS REVENUE	6,500
				Obj 390 OTHER FINANCING SOURCES	
54,607				Det 9700 OPERATING TRANSFERS IN	
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420,318	273,245	376,827	599,394	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	599,394
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420,318	273,245	376,827	599,394	Fnd 170 INTERLOCAL INVESTIGATION CUM R	599,394

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 201 DEBT SERVICE FUND	
				Dpt 0063 DEBT SERVICE	
				Obj 360 MISCELLANEOUS REVENUES	
62,283	65,951	24,530	5,350	Det 6111 INVESTMENT INTEREST	5,350
64,471	71,037	66,750	30,000	Det 6140 INTEREST - CONTRACTS/NOTES/	30,000
431,890	361,894	235,800	180,000	Det 6800 ASSESSMENTS	180,000
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
537,163	614,963	536,563	216,818	Det 9700 OPERATING TRANSFERS IN	256,818
937,177	933,343	938,064	1,261,786	Det 9701 OP TRANSFER FROM GENERAL FU	1,261,786
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2,032,983	2,047,187	1,801,707	1,693,954	Dpt 0063 DEBT SERVICE	1,733,954
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2,032,983	2,047,187	1,801,707	1,693,954	Fnd 201 DEBT SERVICE FUND	1,733,954

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 250 REFUNDED BOND FUND	
				Dpt 0081 LTGO REFUNDED 1993	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6100 INTEREST EARNINGS	
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				Fnd 250 REFUNDED BOND FUND	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 340 FACILITY IMPROVEMENT FUND	
				Dpt 0064 FACILITY IMPROVEMENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0181 STATE MILITARY DEPT-HAZARD.	
				Det 0410 DEPT TRADE & EC DEVEL	
				Det 0690 HISTORIC COURTHSE REHAB GRA	
				Det 1420 COMM PLAN & DEV - CDBG	
				Det 1421 CHINOOK ENTERPRISES - CDBG	
				Det 1422 CDBG GRANT	
				Det 1424 HUD SPECIAL PROJECT GRANT	
				Det 1650 DEPT OF CORRECT - VOITIS GR	
				Det 8350 FED EMERGENCY	
				Obj 360 MISCELLANEOUS REVENUES	
301,411	101,109	75,000		Det 6111 INVESTMENT INTEREST	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
				Det 9511 SALE OF SURPLUS PROPERTY	
				Det 9512 LAND SALES	
764,911	178,045			Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9703 TRANSFER FROM FUND 341	
				Det 9706 TRANSFER FROM ROADS 117	
-----	-----	-----	-----	Dpt 0064 FACILITY IMPROVEMENT	-----
1,066,321	279,154	75,000			
-----	-----	-----	-----	Fnd 340 FACILITY IMPROVEMENT FUND	-----
1,066,321	279,154	75,000			

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 310 TAXES	
1,121,744	1,055,551	650,000	400,000	Det 1734 REET 1 - FIRST 1/4%	400,000
1,121,279	1,055,337	650,000	400,000	Det 1735 REET 2 - SECOND 1/4%	400,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	1,700
107,528	84,078	25,000	1,700	Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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2,350,551	2,194,965	1,325,000	801,700	Dpt 0065 CAPITAL IMPROVEMENTS	801,700
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2,350,551	2,194,965	1,325,000	801,700	Fnd 341 CAPITAL IMPROVEMENTS	801,700

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	
				Obj 310 TAXES	
				Det 1310 LOCAL RETAIL SALES AND USE	
2,212,896	2,154,161	2,000,000	1,620,000	Det 1318 RURAL COUNTY SALES AND USE	1,620,000
				Obj 360 MISCELLANEOUS REVENUES	
183,151	98,793	75,000	12,000	Det 6111 INVESTMENT INTEREST	8,500
				Det 6990 MISCELLANEOUS REVENUE	
	403,633			Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
6,115,000				Det 9110 G O BOND/REV WARRANTS PROCE	
21,740				Det 9310 GO BOND PROCEEDS	
				Det 9320 PREMIUM PROCEEDS	
8,532,786	2,656,587	2,075,000	1,632,000	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	1,628,500
8,532,786	2,656,587	2,075,000	1,632,000	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	1,628,500

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 352 PARK IMPROVEMENT FUND	
				Dpt 0066 PARK IMPROVEMENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
11,735	455			Det 0180 STATE MILITARY DEPT	
				Det 0211 DEPT OF AG FAIR GRANT	
		1,000,000		Det 0270 RECREATION & CONSERVATION O	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
				Det 1050 AGRICULTURE GRANT - USDA	
				Det 1067 US DEPT AG-US FOREST SERVIC	
				Det 1591 DEPT OF INTERIOR-NATL PARK	
				Det 1835 FEMA	
70,409	2,728		150,000	Det 9736 DHS PUB ASSIST GRANTS (FEMA	150,000
				Obj 340 CHARGES FOR GOODS AND SERVIC	
1,100	3,500	2,000	1,000	Det 4585 NEGOTIATED IMPACT FEES	1,000
16,260	17,050	103,000	16,890	Det 4760 PROGRAM FEES	16,890
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6243 RENTS/LEASES-CENTENNIAL TRA	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6701 PRIVATE GRANTS	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
				Det 9512 LAND SALES	
				Det 9513 SALES OF TIMBER	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9702 TRANSFER FROM FUND 102	
				Det 9703 TRANSFER FROM FUND 341	
1,080,000	400,000	161,000			
1,180,266	426,046	1,270,000	167,890	Dpt 0066 PARK IMPROVEMENT	167,890
1,180,266	426,046	1,270,000	167,890	Fnd 352 PARK IMPROVEMENT FUND	167,890

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 357 PUBLIC WORKS BUILDING	
				Dpt 0067 PUBLIC WORKS BUILDING	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9706 TRANSFER FROM ROADS 117	
				Det 9707 TRANSFER FROM ER&R 501	
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				Fnd 357 PUBLIC WORKS BUILDING	

SKAGIT COUNTY BUDGET
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 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
198,062	231,011	373,246	251,429	Det 0310 DEPT OF ECOLOGY GRANT	251,429
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4172 SALE OF RECYCLABLES	
				Det 4330 SALES OF ELECTRICITY	
3,647,769	3,475,337	3,722,800	3,608,000	Det 4370 MUNICIPAL SOLID WASTE	3,608,000
5,144,342	4,616,104	5,009,465	4,272,000	Det 4371 INDIVIDUAL/PRIVATE FIRMS	4,272,000
146,332	161,801	149,400	160,200	Det 4372 SAUK GARBAGE SERVICES	160,200
149,414	134,680	110,000	56,250	Det 4373 RECYCLE FEES	56,250
9,086	8,398	9,000	8,000	Det 4374 MODERATE HAZARDOUS WASTE	8,000
84,185	78,196	78,000	80,000	Det 4375 CL CONTAINER SERVICES	80,000
23,743	23,123	10,500	6,675	Det 4376 CL RECYCLE FEES	6,675
25,228	25,135	10,500	9,000	Det 4377 SAUK RECYCLE FEES	9,000
				Obj 360 MISCELLANEOUS REVENUES	
154,045	71,304	70,000	11,100	Det 6111 INVESTMENT INTEREST	11,100
	2,000			Det 6140 INTEREST - CONTRACTS/NOTES/	
				Det 6250 SPACE FACIL LEASE LT & DNR	
				Det 6300 INSURANCE PREM & RECOVERIES	
174	232			Det 6981 CASHIERS OVERAGES OR SHORTA	
1,579	2,099			Det 6990 MISCELLANEOUS REVENUE	
	4,260			Det 6998 INSURANCE PREMIUM REBATES	
				Obj 370 OTHER INCOME (EXPENSES)	
				Det 7300 OTHER GAINS/LOSSES	
				Obj 380 NONREVENUES	
	1,671,299-			Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
				Det 9540 GAIN/LOSS ON FIXED ASSETS	
				Det 9570 COSTS DISPOSAL OF FIXED ASS	
				Det 9581 CONTRIB CAPITAL,NET OF AMOR	
				Det 9590 NET BOOK VALUE-ASSET W/O	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 401 SOLID WASTE	
9,583,960	7,162,382	9,542,911	8,462,654	Dpt 0068 SOLID WASTE	8,462,654
9,583,960	7,162,382	9,542,911	8,462,654	Fnd 401 SOLID WASTE	8,462,654

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
				Obj 310 TAXES	
1,028,099	1,330,833	1,650,000	1,720,099	Det 1110 REAL & PERSONAL PROPERTY TA	1,720,099
				Det 1870 OPERATING ASSESSMENTS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
5,847	35,228		50,000	Det 0232 DNR - ALEA	
				Det 0310 DEPT OF ECOLOGY GRANT	50,000
				Det 1560 SALMON RECOVERY	
				Det 9739 DHS HAZARD MITIGATION GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4383 STORM DRAINAGE FEES	
		30,351	25,266	Det 4390 OTHER FEES AND CHARGES	25,266
	21,962			Det 4919 OTHER GENERAL GOVERNMENT SV	
				Obj 360 MISCELLANEOUS REVENUES	
112,796	67,277	75,000	7,400	Det 6111 INVESTMENT INTEREST	7,400
				Det 6990 MISCELLANEOUS REVENUE	
	243			Det 6998 INSURANCE PREMIUM REBATES	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
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1,146,743	1,455,543	1,755,351	1,802,765	Dpt 0071 DRAINAGE UTILITY	1,802,765
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1,146,743	1,455,543	1,755,351	1,802,765	Fnd 402 DRAINAGE UTILITY	1,802,765

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069 EQUIPMENT RENTAL	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
3,115	3,714	2,000	2,000	Det 4170 SALE OF MERCHANDISE	2,000
1	15,123			Det 4420 SALES OF ROAD MATERIALS	
158,848	504,522	461,222	405,537	Det 4820 INTERFUND SALES ROAD MATRL'	405,537
109,301	99,872	140,000	140,000	Det 4830 EQUIPMENT REPAIR CHARGES	140,000
21,855	40,975	40,000	20,000	Det 4850 FUEL SALES	20,000
473,186	531,912	966,556	798,641	Det 4870 OTHER SALES OF MERCHANDISE	798,641
				Det 4871 INTRAFUND OTHER MATERIALS	
1,205,581	1,509,480	1,718,942	1,306,772	Det 4948 MUNICIPAL VEHICLES/P.W. EQU	1,306,772
				Obj 360 MISCELLANEOUS REVENUES	
89,729	45,841	67,500	20,000	Det 6111 INVESTMENT INTEREST	20,000
				Det 6200 RENTS, LEASES, CONCESSIONS	
				Det 6300 INSURANCE PREM & RECOVERIES	
3,024,604	3,233,999	3,038,603	3,256,443	Det 6510 INTERFUND EQUIP & VEHICLE R	3,256,443
				Det 6511 INTRAFUND EQUIP & VEHICLE R	
				Det 6610 INTERFUND INTEREST	
39,195	49,659	50,000	50,000	Det 6690 OTHER INTERFUND MISC REVENU	50,000
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
				Det 6719 PRIVATE CONTR/DONATIONS-OTH	
6,046	6,617	5,000	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500
	1,961			Det 6998 INSURANCE PREMIUM REBATES	
				Obj 380 NONREVENUES	
	119,800-			Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9400 DONATIONS-GENERAL FIXED ASS	
				Det 9519 PROCEEDS FROM SALE FIXED AS	
4,243	10,837			Det 9520 INSURANCE RECOVERIES-PROCEE	
737-	22,810-			Det 9540 GAIN/LOSS ON FIXED ASSETS	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
	213,278			Fnd 501 EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069 EQUIPMENT RENTAL	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
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5,134,968	6,125,181	6,489,823	6,000,893	Dpt 0069 EQUIPMENT RENTAL	6,000,893
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5,134,968	6,125,181	6,489,823	6,000,893	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	6,000,893

SKAGIT COUNTY BUDGET
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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 503 INSURANCE SERVICES	
				Dpt 0070 INSURANCE SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 2110 PAYROLL TAX CREDIT	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4897 INTERNAL SVCS-EMPLOYEE BENE	
954,405	1,302,332	900,000		Det 4919 OTHER GENERAL GOVERNMENT SV	1,200,000
				Obj 360 MISCELLANEOUS REVENUES	
86,589	54,690	162,000		Det 6111 INVESTMENT INTEREST	8,700
253,654	253,412	261,443		Det 6301 RETIREE PREMIUMS (NO L1)	288,000
103,925	125,037	149,472		Det 6302 PREMIUMS LEOFF1 RETIREES	182,000
7,858	6,297	8,200		Det 6303 COBRA PREMIUMS	30,000
6,763	164,054			Det 6304 WCIF HLTH PREM FROM PA	
38,546	263,049	89,841		Det 6309 STOP LOSS INSURANCE REVENUE	
				Det 6610 INTERFUND INTEREST	
7,080,241	8,343,197	9,992,422		Det 6650 INTERFUND TRUST CONTRIBUTIO	9,775,000
712,654	190,922	280,000		Det 6972 EMPLOYEE CONTRIBUTIONS	194,000
770	69,865			Det 6990 MISCELLANEOUS REVENUE	
				Det 6992 REGISTRATION FEES-CLASS/CON	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
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9,245,403	10,772,853	11,843,378		Dpt 0070 INSURANCE SERVICES	11,677,700
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9,245,403	10,772,853	11,843,378		Fnd 503 INSURANCE SERVICES	11,677,700

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 504	CENTRAL SERVICES FUND
				Dpt 0093	CENTRAL SERVICES
	5,265			Obj 330	INTERGOVERNMENTAL REVENUES
				Det 0030	OFFICE OF SECRETARY OF STAT
				Det 0180	STATE MILITARY DEPT
				Det 0316	DOE GRANT
				Det 0330	CONSERVATION COMMISSION
				Det 9736	DHS PUB ASSIST GRANTS (FEMA
				Obj 340	CHARGES FOR GOODS AND SERVIC
2,420	3,190			Det 4150	SALES OF MAPS AND PUBLICATI
				Det 4165	SC WORD PROCESSING/DUPLICAT
367,730	393,690	710,864	594,642	Det 4180	DATA PROCESSING SVCS--EXTER
2,841				Det 4190	OTHER GEN GOV SVCS--EXTERNA
3,743,321	3,533,904	2,645,147	2,584,865	Det 4880	INTERFUND DATA PROCESSING S
1,270,812	1,367,044	1,539,669	1,586,440	Det 4890	OTHER INTERNAL SERVICES
				Det 4918	INTERFUND CENTRAL SERVICES
				Obj 360	MISCELLANEOUS REVENUES
57,123	30,743	5,000	5,000	Det 6111	INVESTMENT INTEREST
807	13,396	300		Det 6990	MISCELLANEOUS REVENUE
				Det 6992	REGISTRATION FEES-CLASS/CON
				Obj 380	NONREVENUES
	233,206			Det 8880	PRIOR YEAR(S) CORRECTION
				Obj 390	OTHER FINANCING SOURCES
				Det 9540	GAIN/LOSS ON FIXED ASSETS
				Det 9700	OPERATING TRANSFERS IN
				Det 9701	OP TRANSFER FROM GENERAL FU
				Det 9706	TRANSFER FROM ROADS 117
5,445,054	5,580,437	4,900,980	4,770,947	Dpt 0093	CENTRAL SERVICES
5,445,054	5,580,437	4,900,980	4,770,947	Fnd 504	CENTRAL SERVICES FUND

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND	
				Dpt 0094 UNEMPLOYMENT COMPENSATION	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4196 PERSONNEL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
2,068	6,204	8,000	800	Det 6111 INVESTMENT INTEREST	800
185,148	141,060	153,000	155,000	Det 6650 INTERFUND TRUST CONTRIBUTIO	155,000
				Obj 380 NONREVENUES	
	23,027-			Det 8880 PRIOR YEAR(S) CORRECTION	
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187,216	124,236	161,000	155,800	Dpt 0094 UNEMPLOYMENT COMPENSATION	155,800
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187,216	124,236	161,000	155,800	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	155,800
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99,278,404	95,113,061	100,769,087	81,435,803	Report Final Totals	88,960,595
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