

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 510 SALARIES AND WAGES	
2,437,749	2,918,178	2,512,111	2,393,797	Det 1100 SALARIES AND WAGES	2,395,640
		19,357	17,192	Det 1200 PART TIME SALARIES	17,192
2,029	1,904			Det 1300 OVERTIME	
				Det 1500 PREMIUM /SHIFT/CLOTHING AL	
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2,439,778	2,920,081	2,531,468	2,410,989	Obj 510 SALARIES AND WAGES	2,412,832
				Obj 520 PERSONNEL BENEFITS	
182,126	220,639	194,546	184,605	Det 2100 SOCIAL SECURITY	195,595
136,115	206,665	200,476	126,819	Det 2200 RETIREMENT	126,819
42,149	49,617	5,820	49,097	Det 2300 LABOR AND INDUSTRIES	49,097
437,114	604,127	575,944	565,365	Det 2400 MEDICAL	565,365
45,740				Det 2500 DENTAL	
1,160				Det 2600 LIFE INSURANCE	
7,873				Det 2700 VISION	
12,790	10,425	12,686	7,479	Det 2900 UNEMPLOYMENT COMPENSATION	7,479
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865,067	1,091,473	989,472	933,365	Obj 520 PERSONNEL BENEFITS	944,355
				Obj 530 SUPPLIES	
10,708	11,698	19,225	15,527	Det 3110 OFFICE SUPPLIES	15,527
				Det 3120 OPERATING SUPPLIES	
41,295	51,590	57,450	63,650	Det 3123 MEDICAL SUPPLIES	63,650
24,936	7,213	200	4,100	Det 3160 P H NURSING PROGRAM SUPPLI	4,100
10,410	13,674	17,000	250	Det 3161 LABORATORY SUPPLIES	250
1,571	1,695	2,000	2,000	Det 3162 STD CLINIC SUPPLIES	2,000
				Det 3163 SR CITIZEN SCREENING SUPPL	
496,162	398,783	160,000	200,000	Det 3164 IMMUNIZATION SUPPLIES	200,000
8,958	7,755	10,000	10,000	Det 3165 T.B. SUPPLIES & DRUGS	10,000
634	656	500	500	Det 3166 X-RAY SUPPLIES	500
4,131	1,802	4,138	4,138	Det 3167 DENTAL SUPPLIES	4,138
3,880	4,181	5,300	3,950	Det 3168 ENVIRONMENTAL HEALTH SUPPL	3,950
				Det 3169 PART H SUPPLIES	
22,124	22,944	27,000	14,960	Det 3510 SMALL TOOLS & MINOR EQUIPM	14,960
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624,808	521,992	302,813	319,075	Obj 530 SUPPLIES	319,075

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 540 OTHER SERVICES AND CHARGES	
151,775	191,615	169,000	110,500	Det 4110 PROFESSIONAL SERVICES	116,500
				Det 4162 SR CITIZEN LAB TESTS	
2,917	3,959	5,700	4,200	Det 4163 COMMUNICABLE DISEASE TESTS	4,200
1,481	1,519	3,500	1,800	Det 4164 DCFS/CPS SERVICES	1,800
5,423	3,924	4,530	4,130	Det 4210 TELEPHONE	4,130
234	143	200	100	Det 4220 POSTAGE	100
				Det 4310 TRAVEL	
15,793	9,156	7,150	6,250	Det 4360 MILEAGE/FARES	6,250
4,646	3,748	4,548	2,798	Det 4361 MEALS	2,798
9,621	6,279	5,700	3,032	Det 4362 LODGING	3,032
13,534	32,227	20,300	10,000	Det 4410 ADVERTISING	10,000
1,203	624	1,000	1,000	Det 4510 RENTALS	1,000
2,797	258	2,500	1,800	Det 4810 REPAIRS AND MAINTENANCE	1,800
29,037	46,465	131,417	7,280	Det 4910 MISCELLANEOUS	7,280
17,726	15,521	18,600	7,650	Det 4911 PRINTING	7,650
10,487	9,308	9,581	4,420	Det 4920 EDUCATION/TRAINING	4,420
10,035	10,190	12,865	11,266	Det 4930 DUES/SUBSCRIPTIONS/MEMBERS	11,266
				Det 4961 VITAL STATISTICS PAYMENTS	
-----	-----	-----	-----	Obj 540 OTHER SERVICES AND CHARGES	-----
276,711	334,937	396,591	176,226		182,226
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
	18,090			Det 9101 INTERFUND PROFESSIONAL SVC	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9301 INTERFUND SUPPLIES	
5,463	5,654			Det 9310 INTERFUND PARTS & MATERIAL	
27,933	39,415	39,028	43,111	Det 9510 INTERFUND EQUIPMENT RENTAL	44,152
7,319	9,686	10,000	10,000	Det 9610 INTERFUND INSURANCE SERVIC	10,000
			10,000	Det 9901 OTHER INTERFUND SERVICES/C	10,000

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
40,715	72,845	49,028	63,111	Obj 590 INTERFUND PAYMENTS FOR SERV	64,152
4,247,079	4,941,329	4,269,372	3,902,766	Dpt 0040 PUBLIC HEALTH	3,922,640
				Fnd 102 SPECIAL PATHS	
				Dpt 0041 SPECIAL PATHS FUND	
8,141		20,000	25,000	Obj 510 SALARIES AND WAGES	57,000
				Det 1100 SALARIES AND WAGES	
654				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
8,796		20,000	25,000	Obj 510 SALARIES AND WAGES	57,000
				Obj 520 PERSONNEL BENEFITS	
650				Det 2100 SOCIAL SECURITY	2,350
496				Det 2200 RETIREMENT	1,660
366				Det 2300 LABOR AND INDUSTRIES	240
1,607				Det 2400 MEDICAL	10,600
204				Det 2500 DENTAL	
5				Det 2600 LIFE INSURANCE	
36				Det 2700 VISION	
67				Det 2900 UNEMPLOYMENT COMPENSATION	150
3,430				Obj 520 PERSONNEL BENEFITS	15,000
				Obj 530 SUPPLIES	
11,060	25,912		2,500	Det 3120 OPERATING SUPPLIES	2,500
				Det 3510 SMALL TOOLS & MINOR EQUIPM	
11,060	25,912		2,500	Obj 530 SUPPLIES	2,500
				Obj 540 OTHER SERVICES AND CHARGES	
1,013	488		5,000	Det 4110 PROFESSIONAL SERVICES	5,000
481				Det 4510 RENTALS	
41,736	5,772		80,000	Det 4810 REPAIRS AND MAINTENANCE	80,000

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				Fnd 102 SPECIAL PATHS Dpt 0041 SPECIAL PATHS FUND	
43,229	6,259		85,000	Obj 540 OTHER SERVICES AND CHARGES	85,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAX Det 5500 TRANSFER OUT Det 5520 OTHER INTERFUND TRANSFERS	
	19,900			Obj 560 CAPITAL OUTLAYS Det 6110 LAND ACQUISITIONS Det 6120 LAND IMPROVEMENTS	
250		250,000	110,000	Det 6310 OTHER IMPROVEMENTS	110,000
32,640	5,014			Det 6410 EQUIPMENT > \$5,000	
32,890	24,914	250,000	110,000	Obj 560 CAPITAL OUTLAYS	110,000
				Obj 590 INTERFUND PAYMENTS FOR SERV Det 9110 INTERFUND PMTS FOR SERVICE Det 9510 INTERFUND EQUIPMENT RENTAL Det 9910 INTERFUND PAYMENT TO ROAD	
583	699				
2,532	6,494				
3,115	7,193			Obj 590 INTERFUND PAYMENTS FOR SERV	
102,519	64,278	270,000	222,500	Dpt 0041 SPECIAL PATHS FUND	269,500
				Fnd 104 TUBERCULOSIS HOSPITAL Dpt 0099 TB HOSPITAL Obj 550 INTERGOVT/INTERFUND SVC/TAX Det 5500 TRANSFER OUT	
				Fnd 105 EMERGENCY MANAGEMENT Dpt 0042 EMERGENCY MANAGEMENT Obj 510 SALARIES AND WAGES	
344,330	369,378	373,970	373,617	Det 1100 SALARIES AND WAGES	373,617
	4,105	6,500	6,500	Det 1200 PART TIME SALARIES	6,500
22,844	27,801	18,500	15,000	Det 1300 OVERTIME	15,000
				Det 1350 DECLARED EMERGENCY PAY	

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				Fnd 105 Dpt 0042	EMERGENCY MANAGEMENT EMERGENCY MANAGEMENT
367,174	401,284	398,970	395,117	Obj 510	SALARIES AND WAGES 395,117
				Obj 520	PERSONNEL BENEFITS
27,965	30,527	35,903	29,346	Det 2100	SOCIAL SECURITY 29,346
35,516	28,682	25,393	20,455	Det 2200	RETIREMENT 20,455
8,434	10,714	1,732	13,602	Det 2300	LABOR AND INDUSTRIES 13,602
55,429	68,329	82,321	90,793	Det 2400	MEDICAL 90,793
5,833				Det 2500	DENTAL
138				Det 2600	LIFE INSURANCE
1,025				Det 2700	VISION
1,000	1,000	1,000	1,000	Det 2820	UNIFORMS AND CLEANING 1,000
1,918	1,328	1,519	1,357	Det 2900	UNEMPLOYMENT COMPENSATION 1,357
137,259	140,580	147,868	156,553	Obj 520	PERSONNEL BENEFITS 156,553
				Obj 530	SUPPLIES
5,341	2,733	2,000	2,000	Det 3110	OFFICE SUPPLIES 2,000
5,602	3,294	5,410	5,410	Det 3120	OPERATING SUPPLIES 5,410
89,308	51,039	48,513	39,884	Det 3510	SMALL TOOLS & MINOR EQUIPM 39,884
				Det 3519	DHS WMD SMALL EQUIPMENT
100,251	57,066	55,923	47,294	Obj 530	SUPPLIES 47,294
				Obj 540	OTHER SERVICES AND CHARGES
31,980	7,179	450	17,482	Det 4110	PROFESSIONAL SERVICES 17,482
5,807	5,393	5,715	5,715	Det 4210	TELEPHONE 5,715
				Det 4220	POSTAGE
		450	450	Det 4232	RADIO/COMMUNICATIONS 450
6,122	12,709	7,308	4,308	Det 4310	TRAVEL 4,308
448	2,806	1,125	1,125	Det 4410	ADVERTISING 1,125
2,861	2,835	2,520	2,520	Det 4510	RENTALS 2,520
903	2,288	8,735	9,735	Det 4810	REPAIRS AND MAINTENANCE 9,735
7,795	7,403	3,150	3,150	Det 4910	MISCELLANEOUS 3,150
				Det 4911	PRINTING
9,986	3,491	18,857	10,700	Det 4920	EDUCATION/TRAINING 10,700

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				Fnd 105 EMERGENCY MANAGEMENT	
				Dpt 0042 EMERGENCY MANAGEMENT	
				Obj 540 OTHER SERVICES AND CHARGES	
		905	905	Det 4922 TRAINING	905
	2,432	5,450	5,486	Det 4930 DUES/SUBSCRIPTIONS/MEMBERS	5,486
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65,902	46,534	54,665	61,576	Obj 540 OTHER SERVICES AND CHARGES	61,576
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
	15,868			Det 5200 INTERGOVT PMT FROM FED/ST/	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
27,609				Det 6220 BUILDING IMPROVEMENTS	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6410 EQUIPMENT > \$5,000	
134,374	29,966	87,119	48,800	Det 6411 EQUIPMENT > \$5000	48,800
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161,983	29,966	87,119	48,800	Obj 560 CAPITAL OUTLAYS	48,800
				Obj 590 INTERFUND PAYMENTS FOR SERV	
30,952	31,314	42,708	42,708	Det 9110 INTERFUND PMTS FOR SERVICE	42,708
				Det 9310 INTERFUND PARTS & MATERIAL	
63,490	54,983	61,393	49,800	Det 9510 INTERFUND EQUIPMENT RENTAL	49,800
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94,442	86,297	104,101	92,508	Obj 590 INTERFUND PAYMENTS FOR SERV	92,508
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927,011	777,595	848,646	801,848	Dpt 0042 EMERGENCY MANAGEMENT	801,848
				Fnd 106 SKAGIT COUNTY FAIR	
				Dpt 0043 SKAGIT COUNTY FAIR	
				Obj 510 SALARIES AND WAGES	
77,847	62,942	124,981	137,935	Det 1100 SALARIES AND WAGES	
24,319	52,196	29,616	24,616	Det 1200 PART TIME SALARIES	11,000
	4,427	6,000	9,500	Det 1300 OVERTIME	2,100
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102,166	119,564	160,597	172,051	Obj 510 SALARIES AND WAGES	13,100

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				Fnd 106 SKAGIT COUNTY FAIR	
				Dpt 0043 SKAGIT COUNTY FAIR	
				Obj 520 PERSONNEL BENEFITS	
7,558	9,155	10,464	13,153	Det 2100 SOCIAL SECURITY	
4,512	4,251	10,148	7,858	Det 2200 RETIREMENT	
1,707	2,906	5,077	3,000	Det 2300 LABOR AND INDUSTRIES	
18,382	17,587	38,588	42,446	Det 2400 MEDICAL	
1,727				Det 2500 DENTAL	
40				Det 2600 LIFE INSURANCE	
311				Det 2700 VISION	
670	707	757	680	Det 2900 UNEMPLOYMENT COMPENSATION	
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34,907	34,606	65,034	67,137	Obj 520 PERSONNEL BENEFITS	
				Obj 530 SUPPLIES	
3,443	3,356	1,150	1,150	Det 3110 OFFICE SUPPLIES	1,500
48,432	49,256	49,750	33,500	Det 3120 OPERATING SUPPLIES	26,000
	324			Det 3510 SMALL TOOLS & MINOR EQUIPM	
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51,875	52,936	50,900	34,650	Obj 530 SUPPLIES	27,500
				Obj 540 OTHER SERVICES AND CHARGES	
129,887	150,894	56,500	88,650	Det 4110 PROFESSIONAL SERVICES	93,000
3,329	3,501	3,500	3,500	Det 4210 TELEPHONE	2,280
	244		500	Det 4220 POSTAGE	
769		2,500		Det 4310 TRAVEL	600
25,113	22,793	35,000	25,126	Det 4410 ADVERTISING	18,000
22,487	26,072	34,300	29,000	Det 4510 RENTALS	20,900
42,436	38,703	45,750	38,400	Det 4700 UTILITIES	28,000
19,700	12,144	16,200	14,200	Det 4810 REPAIRS AND MAINTENANCE	19,200
2,187	2,175	2,500	1,100	Det 4910 MISCELLANEOUS	20,000
1,142	3,946	13,300	11,500	Det 4911 PRINTING	8,600
30,282	26,373	34,000	32,000	Det 4973 PREMIUMS	34,000
905	648	1,200	1,200	Det 4980 TRANSACTION FEE-CR/DEBIT C	1,000
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278,237	287,492	244,750	245,176	Obj 540 OTHER SERVICES AND CHARGES	245,580

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				Fnd 106 SKAGIT COUNTY FAIR	
				Dpt 0043 SKAGIT COUNTY FAIR	
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5500 TRANSFER OUT	
15,000				Obj 560 CAPITAL OUTLAYS	
				Det 6411 EQUIPMENT > \$5000	
	290			Obj 590 INTERFUND PAYMENTS FOR SERV	
22,964	20,861	21,080	22,860	Det 9310 INTERFUND PARTS & MATERIAL	10,500
6,324	10,300	5,000	5,000	Det 9510 INTERFUND EQUIPMENT RENTAL	10,300
				Det 9600 INTERFUND INSURANCE SERVIC	
-----	-----	-----	-----	Obj 590 INTERFUND PAYMENTS FOR SERV	-----
29,288	31,451	26,080	27,860		20,800
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511,472	526,049	547,361	546,874		306,980
				Fnd 107 VETERANS RELIEF	
				Dpt 0044 VETERAN'S RELIEF	
				Obj 530 SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPM	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
121,820	117,289	233,570	208,000	Det 4950 VETERANS RELIEF	193,000
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
5,760	3,596			Det 9110 INTERFUND PMTS FOR SERVICE	
-----	-----	-----	-----	Dpt 0044 VETERAN'S RELIEF	-----
127,580	120,885	233,570	208,000		193,000
				Fnd 108 LAW LIBRARY	
				Dpt 0045 LAW LIBRARY	
				Obj 510 SALARIES AND WAGES	
22,292	21,609	23,406	57,595	Det 1100 SALARIES AND WAGES	54,543

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				Fnd 108 LAW LIBRARY	
				Dpt 0045 LAW LIBRARY	
				Obj 510 SALARIES AND WAGES	
7,302	16,768	29,649	22,484	Det 1200 PART TIME SALARIES	
64				Det 1300 OVERTIME	
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29,658	38,378	53,055	80,079	Obj 510 SALARIES AND WAGES	54,543
				Obj 520 PERSONNEL BENEFITS	
2,271	2,936	1,981	6,126	Det 2100 SOCIAL SECURITY	4,211
1,299	1,438	942	3,070	Det 2200 RETIREMENT	2,907
217	270	825	1,184	Det 2300 LABOR AND INDUSTRIES	394
499	4,936	3,917	14,149	Det 2400 MEDICAL	17,686
483				Det 2500 DENTAL	
14				Det 2600 LIFE INSURANCE	
84				Det 2700 VISION	
230	227	152	315	Det 2900 UNEMPLOYMENT COMPENSATION	273
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5,098	9,806	7,817	24,844	Obj 520 PERSONNEL BENEFITS	25,471
				Obj 530 SUPPLIES	
6,383	4,731	2,864	2,864	Det 3120 OPERATING SUPPLIES	2,864
1,236	1,334	1,910	1,910	Det 3130 SOFTWARE SUPPLIES	1,910
2,450				Det 3170 JAIL OPERATING SUPPLIES	
8,968	1,831	2,864	2,864	Det 3411 CODE BOOKS/MAPS	2,864
	1,486	1,432	1,432	Det 3511 LIBRARY COMPUTER EQUIP < \$	1,432
3,038	166	477	477	Det 3515 LIBRARY BOOKS < \$5,000	477
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22,076	9,549	9,547	9,547	Obj 530 SUPPLIES	9,547
				Obj 540 OTHER SERVICES AND CHARGES	
1,313	974	2,387	2,387	Det 4210 TELEPHONE	2,387
				Det 4310 TRAVEL	
3,091	1,531	477	477	Det 4920 EDUCATION/TRAINING	477
56,904	70,822	75,499	64,925	Det 4930 DUES/SUBSCRIPTIONS/MEMBERS	64,925
103	1,838	478	478	Det 4941 VOLUNTEER ACTIVITIES	478
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61,411	75,165	78,841	68,267	Obj 540 OTHER SERVICES AND CHARGES	68,267

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				Fnd 108 LAW LIBRARY	
				Dpt 0045 LAW LIBRARY	
				Obj 560 CAPITAL OUTLAYS	
				Det 6412 LAW LIBRARY BOOKS > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9310 INTERFUND PARTS & MATERIAL	
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118,242	132,898	149,260	182,737	Dpt 0045 LAW LIBRARY	157,828
				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
				Obj 510 SALARIES AND WAGES	
128,197	242,873	255,212	206,654	Det 1100 SALARIES AND WAGES	188,151
15,292	25,089			Det 1190 LEAVE SALARIES	
4,137	2,368	1,000	4,000	Det 1300 OVERTIME	
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147,627	270,330	256,212	210,654	Obj 510 SALARIES AND WAGES	188,151
				Obj 520 PERSONNEL BENEFITS	
11,134	20,698	18,071	13,205	Det 2100 SOCIAL SECURITY	12,019
8,487	19,446	19,180	9,200	Det 2200 RETIREMENT	8,460
849	1,639	2,832	2,216	Det 2300 LABOR AND INDUSTRIES	1,772
24,424	48,084	46,691	38,626	Det 2400 MEDICAL	34,240
2,351				Det 2500 DENTAL	
57				Det 2600 LIFE INSURANCE	
413				Det 2700 VISION	
573	713	895	491	Det 2900 UNEMPLOYMENT COMPENSATION	436
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48,287	90,581	87,669	63,738	Obj 520 PERSONNEL BENEFITS	56,927
				Obj 530 SUPPLIES	
1,703	7,187	8,000	8,000	Det 3120 OPERATING SUPPLIES	7,000
		5,000	5,000	Det 3510 SMALL TOOLS & MINOR EQUIPM	5,000
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1,703	7,187	13,000	13,000	Obj 530 SUPPLIES	12,000

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				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
				Obj 540 OTHER SERVICES AND CHARGES	
330,385	480,300	323,327	485,000	Det 4110 PROFESSIONAL SERVICES	610,000
5,400	2,735	5,047	5,500	Det 4230 COMMUNICATIONS	5,000
378	1,451	2,668	4,500	Det 4310 TRAVEL	4,500
332	624			Det 4361 MEALS	
6,667	8,264	25,000	27,001	Det 4410 ADVERTISING	19,501
1,595	18,878	21,952	2,000	Det 4510 RENTALS	2,000
	5,484	1,696		Det 4700 UTILITIES	
	1,314	2,500	202,500	Det 4810 REPAIRS AND MAINTENANCE	202,500
2,813	6,521	3,500	7,500	Det 4910 MISCELLANEOUS	7,500
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347,570	525,571	385,690	734,001	Obj 540 OTHER SERVICES AND CHARGES	851,001
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
		20,000-		Det 5100 INTERGOVT PROFESSIONAL SVC	
		20,000	50,000	Det 5110 RIVER STUDIES	50,000
	10			Det 5300 EXTERNAL TAXES AND OP ASSE	
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	10		50,000	Obj 550 INTERGOVT/INTERFUND SVC/TAX	50,000
				Obj 560 CAPITAL OUTLAYS	
		1,716,560	2,650,000	Det 6110 LAND ACQUISITIONS	
	117,880			Det 6310 OTHER IMPROVEMENTS	
				Det 6411 EQUIPMENT > \$5000	
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	117,880	1,716,560	2,650,000	Obj 560 CAPITAL OUTLAYS	
				Obj 570 DEBT SERVICE: PRINCIPAL	
				Det 7900 DEBT SERVICE/PRINCIPAL	
				Obj 580 DEBT SERVICE:INTEREST/REL C	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
104,000	87,081	104,000	104,001	Det 9110 INTERFUND PMTS FOR SERVICE	102,899
81	751	5,000		Det 9310 INTERFUND PARTS & MATERIAL	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
8,438	8,073	5,000		Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
		500		Det 9520 OTHER OPERATING RENTS AND	
				Det 9810 INTERFUND SHOP LABOR	
	900			Det 9920 OTHER INTERFUND SVCS & CHA	
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112,519	96,805	114,500	104,001	Obj 590 INTERFUND PAYMENTS FOR SERV	102,899
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657,705	1,108,364	2,573,631	3,825,394	Dpt 0046 RIVER IMPROVEMENT	1,260,978
				Fnd 111 TREASURER'S O & M	
				Dpt 0047 TREASURER'S O & M	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 540 OTHER SERVICES AND CHARGES	
3,184	3,681			Det 4910 MISCELLANEOUS	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
3,634				Det 9310 INTERFUND PARTS & MATERIAL	
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6,818	3,681			Dpt 0047 TREASURER'S O & M	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVA	
				Obj 510 SALARIES AND WAGES	
3,098	13,359	77,342	25,000	Det 1100 SALARIES AND WAGES	25,000
				Det 1300 OVERTIME	
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3,098	13,359	77,342	25,000	Obj 510 SALARIES AND WAGES	25,000
				Obj 520 PERSONNEL BENEFITS	
233	1,017	6,069	1,913	Det 2100 SOCIAL SECURITY	1,913
190	1,014	6,350	1,750	Det 2200 RETIREMENT	1,750
18	91	840	75	Det 2300 LABOR AND INDUSTRIES	75
810	3,679	31,881	3,500	Det 2400 MEDICAL	3,500
78				Det 2500 DENTAL	
2				Det 2600 LIFE INSURANCE	
14				Det 2700 VISION	
18	55	375	50	Det 2900 UNEMPLOYMENT COMPENSATION	50
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1,362	5,855	45,515	7,288	Obj 520 PERSONNEL BENEFITS	7,288
				Obj 530 SUPPLIES	
		250	250	Det 3110 OFFICE SUPPLIES	250
	4,986	2,500	2,500	Det 3510 SMALL TOOLS & MINOR EQUIPM	2,500
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	4,986	2,750	2,750	Obj 530 SUPPLIES	2,750
				Obj 540 OTHER SERVICES AND CHARGES	
56,663	130,457	200,000	200,000	Det 4110 PROFESSIONAL SERVICES	200,000
	467			Det 4310 TRAVEL	
	1,378	1,500	1,500	Det 4810 REPAIRS AND MAINTENANCE	1,500
		2,500	2,500	Det 4920 EDUCATION/TRAINING	2,500
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56,663	132,302	204,000	204,000	Obj 540 OTHER SERVICES AND CHARGES	204,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5500 TRANSFER OUT	

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVA	
				Obj 560 CAPITAL OUTLAYS	
13,050				Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
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13,050				Obj 560 CAPITAL OUTLAYS	
	5,047			Obj 590 INTERFUND PAYMENTS FOR SERV	
		400,000	200,000	Det 9310 INTERFUND PARTS & MATERIAL	
				Det 9511 INTERFUND INFORMATION SERV	200,000
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	5,047	400,000	200,000	Obj 590 INTERFUND PAYMENTS FOR SERV	200,000
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74,173	161,549	729,607	439,038	Dpt 0048 CENTENNIAL DOCUMENT PRESERVA	439,038
				Fnd 113 ELECTION SERVICES	
				Dpt 0049 ELECTION SERVICES	
				Obj 510 SALARIES AND WAGES	
120,010	145,474	198,577	200,540	Det 1100 SALARIES AND WAGES	200,540
				Det 1200 PART TIME SALARIES	
1,382	2,788	2,000	2,000	Det 1300 OVERTIME	2,000
40,012	81,929	35,000	45,000	Det 1900 ELECTION BOARDS	45,000
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161,404	230,190	235,577	247,540	Obj 510 SALARIES AND WAGES	247,540
				Obj 520 PERSONNEL BENEFITS	
11,899	17,563	20,317	41,936	Det 2100 SOCIAL SECURITY	41,936
7,037	10,722	12,097	10,795	Det 2200 RETIREMENT	10,795
1,019	1,615	1,796	1,788	Det 2300 LABOR AND INDUSTRIES	1,788
31,518	35,325	51,451	56,595	Det 2400 MEDICAL	56,595
2,589				Det 2500 DENTAL	
69				Det 2600 LIFE INSURANCE	
				Det 2620 DISABILITY INSURANCE	
453				Det 2700 VISION	
990	1,030	1,125	962	Det 2900 UNEMPLOYMENT COMPENSATION	962
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55,574	66,256	86,786	112,076	Obj 520 PERSONNEL BENEFITS	112,076

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 113 ELECTION SERVICES	
				Dpt 0049 ELECTION SERVICES	
				Obj 530 SUPPLIES	
				Det 3105 ELECTIONS BALLOT STOCK	
				Det 3108 ABSENTEE SUPPLIES	
2,328	3,651	3,500	4,500	Det 3110 OFFICE SUPPLIES	4,500
1,602	9,667	3,250	3,750	Det 3510 SMALL TOOLS & MINOR EQUIPM	3,750
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3,930	13,318	6,750	8,250	Obj 530 SUPPLIES	8,250
				Obj 540 OTHER SERVICES AND CHARGES	
	132			Det 4110 PROFESSIONAL SERVICES	
				Det 4190 PROF SVCS - ES & S	
177	477	500		Det 4210 TELEPHONE	
30,076	35,175	42,500	42,500	Det 4220 POSTAGE	42,500
3,273	1,628	6,500	4,000	Det 4310 TRAVEL	4,000
2,176	6,227	5,000	6,500	Det 4410 ADVERTISING	6,500
9,283	815	10,000	7,500	Det 4420 PUBLICATIONS	7,500
	1,020			Det 4510 RENTALS	
75				Det 4511 EQUIPMENT RENTAL	
440	5,545	5,000	5,000	Det 4810 REPAIRS AND MAINTENANCE	5,000
3,074	171	500	500	Det 4910 MISCELLANEOUS	500
194,344	140,710	50,000	170,000	Det 4911 PRINTING	170,000
1,550	4,529	6,500	6,500	Det 4920 EDUCATION/TRAINING	6,500
112	4,400			Det 4951 VOTER OUTREACH	
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244,579	200,828	126,500	242,500	Obj 540 OTHER SERVICES AND CHARGES	242,500
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
	12,011			Det 6415 EQUIPMENT>\$5,000-HAVA GRAN	
				Det 6610 CAPITALIZED RENTALS/LEASES	
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	12,011			Obj 560 CAPITAL OUTLAYS	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9310 INTERFUND PARTS & MATERIAL	
	2,288	3,000	2,500	Det 9510 INTERFUND EQUIPMENT RENTAL	2,500

SKAGIT COUNTY BUDGET
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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET

				Fnd 113 ELECTION SERVICES	
465,488	524,891	458,613	612,866	Dpt 0049 ELECTION SERVICES	612,866

				Fnd 114 PARKS AND RECREATION	
				Dpt 0050 PARKS AND RECREATION	
				Obj 510 SALARIES AND WAGES	
744,441	669,746	523,160	478,266	Det 1100 SALARIES AND WAGES	406,079
148,956	161,511	82,760	70,160	Det 1200 PART TIME SALARIES	107,002
31,270	24,837	17,000	17,100	Det 1300 OVERTIME	17,100

924,667	856,095	622,920	565,526	Obj 510 SALARIES AND WAGES	530,181

				Obj 520 PERSONNEL BENEFITS	
68,865	65,501	55,344	46,340	Det 2100 SOCIAL SECURITY	42,177
				Det 2115 PERSONNEL BENEFITS	
41,551	48,179	42,212	25,320	Det 2200 RETIREMENT	21,398
22,137	28,764	13,607	9,288	Det 2300 LABOR AND INDUSTRIES	9,125
149,533	179,875	142,066	141,489	Det 2400 MEDICAL	117,425
15,182				Det 2500 DENTAL	
374				Det 2600 LIFE INSURANCE	
				Det 2620 DISABILITY INSURANCE	
2,662				Det 2700 VISION	
5,676	3,775	3,659	3,549	Det 2900 UNEMPLOYMENT COMPENSATION	3,459

305,979	326,095	256,888	225,986	Obj 520 PERSONNEL BENEFITS	193,584

				Obj 530 SUPPLIES	
5,839	4,622	3,006	3,006	Det 3110 OFFICE SUPPLIES	3,006
99,057	97,739	74,429	74,429	Det 3120 OPERATING SUPPLIES	74,429
1,434	333	250	250	Det 3121 UNIFORMS	250
504	197	650	650	Det 3123 MEDICAL SUPPLIES	650
7,316	4,653	500	200	Det 3124 OPER. SUPPLIES - FOOD	200
26,791	26,366	11,000		Det 3450 ADMISSION TICKETS	
10,917	6,039	5,246	5,246	Det 3510 SMALL TOOLS & MINOR EQUIPM	5,246

151,858	139,948	95,081	83,781	Obj 530 SUPPLIES	83,781

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 114	PARKS AND RECREATION
				Dpt 0050	PARKS AND RECREATION
				Obj 540	OTHER SERVICES AND CHARGES
16,370	12,561	4,729	8,229	Det 4110	PROFESSIONAL SERVICES 8,229
3,013	3,128	3,442	3,342	Det 4210	TELEPHONE 3,342
525	617	292	370	Det 4220	POSTAGE 370
11,991	12,593	9,697	8,987	Det 4230	COMMUNICATIONS 8,987
94				Det 4232	RADIO/COMMUNICATIONS
6,232	4,880	2,915	2,493	Det 4310	TRAVEL 2,493
4,730	945	1,250	8,100	Det 4410	ADVERTISING 8,100
236	31	57	57	Det 4430	LEGAL PUBLICATIONS 57
34,202	31,985	33,169	33,169	Det 4510	RENTALS 33,169
3,535	3,328	3,000		Det 4515	TRANSPORTATION RENTALS
		22		Det 4700	UTILITIES
1,734	2,837	1,350	1,350	Det 4710	NATURAL GAS 1,350
861	663	2,052	2,052	Det 4711	SEWER 2,052
12,176	13,553	11,002	12,002	Det 4712	WASTE DISPOSAL 12,002
15,499	14,107	11,159	12,159	Det 4713	WATER 12,159
23,657	24,289	17,460	18,389	Det 4714	ELECTRICITY 18,389
145	145	315	315	Det 4715	STORM WATER UTILITY 315
18,191	17,206	17,910	17,910	Det 4810	REPAIRS AND MAINTENANCE 17,910
4,509	1,166	200	100	Det 4910	MISCELLANEOUS 100
32,845	37,905	23,450	1,450	Det 4911	PRINTING 1,450
5,567	6,723	4,750	4,750	Det 4920	EDUCATION/TRAINING 4,750
780	910	1,285	1,236	Det 4930	DUES/SUBSCRIPTIONS/MEMBERS 1,236
		45		Det 4931	REGISTRATION
8,214	3,743			Det 4970	INSTRUCTORS
82,707	90,379	96,000	87,000	Det 4971	REFEREES/UMPIRES 87,000
35,767	49,523	31,500	45,000	Det 4972	SCOREKEEPER/FACILITY SUPER 45,000
4,001	4,060	3,780	3,780	Det 4974	LEAGUE/TRNY SANCTION FEES 3,780
5,129	7,191	4,900	4,900	Det 4980	TRANSACTION FEE-CR/DEBIT C 4,900
-----	-----	-----	-----	Obj 540	OTHER SERVICES AND CHARGES 277,140
332,710	344,469	285,731	277,140	Obj 550	INTERGOVT/INTERFUND SVC/TAX
				Det 5515	INTRFD TSFR PARKS & RECREA

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 114 PARKS AND RECREATION	
				Dpt 0050 PARKS AND RECREATION	
				Obj 560 CAPITAL OUTLAYS	
				Det 6120 LAND IMPROVEMENTS	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6320 PARK FACILITIES/EQUIPMENT	
22,356	22,264	6,300	6,300	Det 6410 EQUIPMENT > \$5,000	6,300
				Det 6411 EQUIPMENT > \$5000	
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22,356	22,264	6,300	6,300	Obj 560 CAPITAL OUTLAYS	6,300
				Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIAL	
150,236	155,687	161,903	140,609	Det 9510 INTERFUND EQUIPMENT RENTAL	140,609
				Det 9710 INTERFUND REPAIR & MAINTEN	
				Det 9810 INTERFUND SHOP LABOR	
				Det 9830 INTERFUND LABOR	
1,348	1,509			Det 9920 OTHER INTERFUND SVCS & CHA	
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151,584	157,196	161,903	140,609	Obj 590 INTERFUND PAYMENTS FOR SERV	140,609
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1,889,154	1,846,067	1,428,823	1,299,342	Dpt 0050 PARKS AND RECREATION	1,231,595
				Fnd 115 SUBSTANCE ABUSE SERVICES	
				Dpt 0051 SUBSTANCE ABUSE SERVICES	
				Obj 510 SALARIES AND WAGES	
113,911	187,123	178,950	88,657	Det 1100 SALARIES AND WAGES	88,657
				Det 1200 PART TIME SALARIES	
8				Det 1300 OVERTIME	
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113,919	187,123	178,950	88,657	Obj 510 SALARIES AND WAGES	88,657
				Obj 520 PERSONNEL BENEFITS	
8,434	14,321	12,926	6,782	Det 2100 SOCIAL SECURITY	6,782
6,586	13,347	13,628	4,725	Det 2200 RETIREMENT	4,725
604	1,001	934	473	Det 2300 LABOR AND INDUSTRIES	473
19,781	41,575	48,817	25,468	Det 2400 MEDICAL	25,468

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 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 115 SUBSTANCE ABUSE SERVICES	
				Dpt 0051 SUBSTANCE ABUSE SERVICES	
				Obj 520 PERSONNEL BENEFITS	
2,465				Det 2500 DENTAL	
60				Det 2600 LIFE INSURANCE	
440				Det 2700 VISION	
753	757	774	413	Det 2900 UNEMPLOYMENT COMPENSATION	413

39,122	71,001	77,079	37,861	Obj 520 PERSONNEL BENEFITS	37,861
				Obj 530 SUPPLIES	
588	615	2,705	1,975	Det 3110 OFFICE SUPPLIES	1,975
	4			Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPM	

588	619	2,705	1,975	Obj 530 SUPPLIES	1,975
				Obj 540 OTHER SERVICES AND CHARGES	
			4,500	Det 4101 PROF SVCS: ADMIN SUPPORT	4,500
2,354,199	3,013,900	744,832	1,113,125	Det 4110 PROFESSIONAL SERVICES	1,113,125
61				Det 4119 PROF SVCS - TRANSPORTATION	
106,801	73,731			Det 4122 PROFESSIONAL SVCS-OTHER	
4,292				Det 4128 PROF SVCS - OTHER	
				Det 4164 DCFS/CPS SERVICES	
52,055	15,468	462,627	139,946	Det 4168 SUBSTANCE ABUSE PREVENTN -	139,946
11,280		256,702	304,227	Det 4171 GIA FOR DETOX	304,227
21,353	21,353	796,400		Det 4172 ITA/DETOX	
				Det 4173 STRUCTURED RES FOR YOUTH O	
24,753				Det 4174 ST DCFS FOR OUTPATIENT	
1,914	896	8,629	1,250	Det 4175 PREVENTION TRAINING GRANTS	1,250
				Det 4176 PROF SVCS-SKAGIT RECOVERY	
				Det 4177 PROF SVCS-YOUTH & FAMILY S	
				Det 4182 FEDERAL BLOCK GRANT (FBG)	
	61,500	220,249	75,539	Det 4188 PROF SVCS - OTHER	75,539
				Det 4189 PROF SVCS-BYRNE	
40,323				Det 4191 PROF SVCS-CJTA OUTP COUNTY	
54,703				Det 4192 PROF SVCS-CJTA INNOV OUTP	
35,222				Det 4193 PROF SVCS-DRUG COURT	

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 115 SUBSTANCE ABUSE SERVICES	
				Dpt 0051 SUBSTANCE ABUSE SERVICES	
				Obj 540 OTHER SERVICES AND CHARGES	
37,745	52,131			Det 4194 ADULT EXPAND OUTTX PROF SV	
5,587				Det 4195 YOUTH EXPAND OUTTX PROF SV	
				Det 4196 FED DCFS FOR OUTPATIENT	
		216,168	195,327	Det 4197 PROF SRVCS THERAPEUTIC COU	195,327
164	2,305	1,068		Det 4210 TELEPHONE	
				Det 4220 POSTAGE	
2,564	4,885	1,129	2,400	Det 4310 TRAVEL	2,400
10,020	9,251	707		Det 4510 RENTALS	
				Det 4700 UTILITIES	
				Det 4810 REPAIRS AND MAINTENANCE	
2,456	3,789	13,870	4,625	Det 4910 MISCELLANEOUS	4,625
			125	Det 4911 PRINTING	125
1,742	4,420	1,250	1,000	Det 4920 EDUCATION/TRAINING	1,000
461				Det 4990 SERVICES AND CHARGES	
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2,767,696	3,263,628	2,723,631	1,842,064	Obj 540 OTHER SERVICES AND CHARGES	1,842,064
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
	835			Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
20,633	28,878	28,867	30,000	Det 9110 INTERFUND PMTS FOR SERVICE	30,000
				Det 9310 INTERFUND PARTS & MATERIAL	
		8,963	3,960	Det 9514 INTERFUND OP RENTALS & LEA	3,960
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20,633	28,878	37,830	33,960	Obj 590 INTERFUND PAYMENTS FOR SERV	33,960
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2,941,958	3,552,083	3,020,195	2,004,517	Dpt 0051 SUBSTANCE ABUSE SERVICES	2,004,517

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBL	
				Dpt 0052 MENTAL HEALTH	
				Obj 510 SALARIES AND WAGES	
242,185	336,024	457,331	453,706	Det 1100 SALARIES AND WAGES	453,706
817				Det 1200 PART TIME SALARIES	
32				Det 1300 OVERTIME	
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243,034	336,024	457,331	453,706	Obj 510 SALARIES AND WAGES	453,706
				Obj 520 PERSONNEL BENEFITS	
18,035	26,045	33,941	34,708	Det 2100 SOCIAL SECURITY	34,708
13,144	24,693	36,124	24,182	Det 2200 RETIREMENT	24,182
1,230	1,824	2,374	2,426	Det 2300 LABOR AND INDUSTRIES	2,426
40,717	79,668	112,070	132,291	Det 2400 MEDICAL	132,291
4,556				Det 2500 DENTAL	
105				Det 2600 LIFE INSURANCE	
803				Det 2700 VISION	
1,583	1,318	2,242	1,646	Det 2900 UNEMPLOYMENT COMPENSATION	1,646
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80,174	133,548	186,751	195,253	Obj 520 PERSONNEL BENEFITS	195,253
				Obj 530 SUPPLIES	
1,628	2,817	3,987	4,150	Det 3110 OFFICE SUPPLIES	4,150
5,399		500	500	Det 3510 SMALL TOOLS & MINOR EQUIPM	500
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7,027	2,817	4,487	4,650	Obj 530 SUPPLIES	4,650
				Obj 540 OTHER SERVICES AND CHARGES	
			4,000	Det 4101 PROF SVCS: ADMIN SUPPORT	4,000
1,144,533	1,951,058	2,479,808	1,967,807	Det 4110 PROFESSIONAL SERVICES	1,967,807
8,000				Det 4122 PROFESSIONAL SVCS-OTHER	
				Det 4124 PROF SVCS -MENTAL HEALTH C	
87	612			Det 4169 MENTAL HEALTH - CHILD ABUS	
38,251	68,446			Det 4170 DD SERVICES SUPPORT	
		50,531	42,000	Det 4175 PREVENTION TRAINING GRANTS	42,000
				Det 4178 MH SERVICES SUPPORT - VOA	
32,602	39,676			Det 4179 MH SERVICES SUPPORT - MISC	
252,411	352,283	432,802	334,500	Det 4197 PROF SRVCS THERAPEUTIC COU	334,500

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBL	
				Dpt 0052 MENTAL HEALTH	
				Obj 540 OTHER SERVICES AND CHARGES	
164	1,771	797	2,300	Det 4210 TELEPHONE	2,300
				Det 4220 POSTAGE	
2,664	20,331	5,957	11,650	Det 4310 TRAVEL	11,650
15,676	28,622	4,758		Det 4510 RENTALS	
6,594	5,338	6,000		Det 4700 UTILITIES	
601	3,160	3,000	1,000	Det 4810 REPAIRS AND MAINTENANCE	1,000
10,695	10,899	8,694	10,851	Det 4910 MISCELLANEOUS	10,851
	7,871	5,270	5,700	Det 4920 EDUCATION/TRAINING	5,700
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1,512,278	2,490,065	2,997,617	2,379,808	Obj 540 OTHER SERVICES AND CHARGES	2,379,808
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
224,539	108,279	607,537	608,548	Det 5500 TRANSFER OUT	676,567
				Det 5519 INTRFD TSFR SUBSTANCE ABUS	
16,254	115,871	163,111	129,940	Det 5597 INTRFD TSFR THERAPEUTIC CO	63,934
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240,793	224,150	770,648	738,488	Obj 550 INTERGOVT/INTERFUND SVC/TAX	740,501
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
24,636	38,078	50,000	40,000	Det 9110 INTERFUND PMTS FOR SERVICE	40,000
2,022				Det 9310 INTERFUND PARTS & MATERIAL	
		13,557	21,720	Det 9514 INTERFUND OP RENTALS & LEA	21,720
				Det 9920 OTHER INTERFUND SVCS & CHA	
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26,658	38,078	63,557	61,720	Obj 590 INTERFUND PAYMENTS FOR SERV	61,720
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2,109,963	3,224,682	4,480,391	3,833,625	Dpt 0052 MENTAL HEALTH	3,835,638

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 500 RECLASS AND COST ALLOCATION	
				Det 0100 DEPRECIATION	
				Obj 510 SALARIES AND WAGES	
4,175,145	4,395,714	5,476,031	5,250,628	Det 1100 SALARIES AND WAGES	5,264,794
2,000	6,000	6,000		Det 1112 CAR ALLOWANCE	
856,084	856,658	586,857	715,825	Det 1190 LEAVE SALARIES	781,876
		171,285	179,483	Det 1200 PART TIME SALARIES	139,443
211,373	261,947	100,997	69,375	Det 1300 OVERTIME	47,375
				Det 1350 DECLARED EMERGENCY PAY	
4,125	7,854	7,975	7,000	Det 1500 PREMIUM /SHIFT/CLOTHING AL	9,000
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5,248,726	5,528,173	6,349,145	6,222,311	Obj 510 SALARIES AND WAGES	6,242,488
				Obj 520 PERSONNEL BENEFITS	
401,938	424,048	447,422	495,833	Det 2100 SOCIAL SECURITY	492,781
324,827	384,621	455,179	310,276	Det 2200 RETIREMENT	308,147
88,589	111,148	172,369	172,106	Det 2300 LABOR AND INDUSTRIES	172,069
954,405	1,202,956	1,427,441	1,627,432	Det 2400 MEDICAL	1,609,560
99,660	61			Det 2500 DENTAL	
2,611	2			Det 2600 LIFE INSURANCE	
30	28			Det 2620 DISABILITY INSURANCE	
17,553	11			Det 2700 VISION	
16,575	21,320	24,300	21,600	Det 2820 UNIFORMS AND CLEANING	21,600
28,039	20,335	23,759	21,937	Det 2900 UNEMPLOYMENT COMPENSATION	21,877
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1,934,227	2,164,531	2,550,470	2,649,184	Obj 520 PERSONNEL BENEFITS	2,626,034
				Obj 530 SUPPLIES	
				Det 3110 OFFICE SUPPLIES	
1,623,660	1,501,640	2,588,931	2,779,414	Det 3120 OPERATING SUPPLIES	2,764,064
157,855	200,001	312,000	199,500	Det 3200 FUEL	199,500
36,471	94,741	192,255	60,400	Det 3510 SMALL TOOLS & MINOR EQUIPM	60,400
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1,817,986	1,796,382	3,093,186	3,039,314	Obj 530 SUPPLIES	3,023,964

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 540 OTHER SERVICES AND CHARGES	
747,873	635,142	1,852,000	2,738,000	Det 4110 PROFESSIONAL SERVICES	4,738,383
				Det 4115 PROF SVCS / ROADS	
				Det 4129 ENGINEERING CONSULTING	
40,535	43,663	47,650	48,200	Det 4230 COMMUNICATIONS	48,200
19,497	31,534	73,862	48,605	Det 4310 TRAVEL	46,605
				Det 4360 MILEAGE/FARES	
241	114	1,925	3,590	Det 4361 MEALS	3,390
24,573	23,064	13,800	17,300	Det 4410 ADVERTISING	17,300
177,179	193,858	356,406	187,867	Det 4510 RENTALS	187,867
				Det 4610 INSURANCE	
79,747	92,568	103,100	108,000	Det 4700 UTILITIES	108,000
492,322	684,367	525,424	534,050	Det 4810 REPAIRS AND MAINTENANCE	625,550
83,228	152,864	99,195	118,350	Det 4910 MISCELLANEOUS	117,350
	16,788			Det 4997 RELOCATION FEES	
-----	-----	-----	-----	Obj 540 OTHER SERVICES AND CHARGES	-----
1,665,196	1,873,961	3,073,362	3,803,962		5,892,645
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
28,323	32,491	34,000	28,860	Det 5100 INTERGOVT PROFESSIONAL SVC	28,860
				Det 5200 INTERGOVT PMT FROM FED/ST/	
24,865	25,548	25,600	25,300	Det 5300 EXTERNAL TAXES AND OP ASSE	25,300
685,646	712,903	712,364	732,283	Det 5400 INTERFUND TAXES/OP ASSESSM	804,283
417,541	641,314	236,796	517,192	Det 5500 TRANSFER OUT	584,315
				Det 5510 INTRFD TSFR PUBLIC HEALTH	
				Det 5511 INTRFD TSFR EMERGENCY SERV	
				Det 5513 INTRFD TSFR RIVER IMPROVEM	
-----	-----	-----	-----	Obj 550 INTERGOVT/INTERFUND SVC/TAX	-----
1,156,375	1,412,256	1,008,760	1,303,635		1,442,758
				Obj 560 CAPITAL OUTLAYS	
52,656	323,450	1,010,000	150,000	Det 6110 LAND ACQUISITIONS	435,000
			1,285,000	Det 6210 BUILDINGS AND STRUCTURES	1,335,000
2,442,081	1,052,262	5,528,500	5,695,086	Det 6310 OTHER IMPROVEMENTS	4,840,056
				Det 6410 EQUIPMENT > \$5,000	
36,773	13,603	322,500	48,000	Det 6411 EQUIPMENT > \$5000	143,000

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
2,531,510	1,389,315	6,861,000	7,178,086	Obj 560 CAPITAL OUTLAYS	6,753,056
				Obj 570 DEBT SERVICE: PRINCIPAL	
				Det 7900 DEBT SERVICE/PRINCIPAL	
1,738,923	1,827,908	4,486,157	1,997,340	Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9110 INTERFUND PMTS FOR SERVICE	1,643,188
				Det 9210 INTERFUND COMMUNICATIONS	
631,213	1,042,822	1,319,778	1,159,678	Det 9310 INTERFUND PARTS & MATERIAL	1,159,678
1,561,217	1,679,310	1,809,182	1,664,000	Det 9510 INTERFUND EQUIPMENT RENTAL	1,664,000
				Det 9520 OTHER OPERATING RENTS AND	
352,156	490,890	600,000	500,000	Det 9610 INTERFUND INSURANCE SERVIC	500,000
				Det 9611 INSURANCE SERVICES - MEDIC	
24,605	46,488	36,250	35,550	Det 9810 INTERFUND SHOP LABOR	35,550
92,969	86,434	101,500	116,939	Det 9920 OTHER INTERFUND SVCS & CHA	116,939
4,401,083	5,173,852	8,352,867	5,473,507	Obj 590 INTERFUND PAYMENTS FOR SERV	5,119,355
18,755,102	19,338,470	31,288,790	29,669,999	Dpt 0053 COUNTY ROADS	31,100,300
				Fnd 118 SENIOR SERVICES	
				Dpt 0054 SENIOR SERVICES	
				Obj 510 SALARIES AND WAGES	
630,245	690,349	699,918	683,054	Det 1100 SALARIES AND WAGES	618,774
48,533	44,351	35,010	32,252	Det 1200 PART TIME SALARIES	31,739
2,070	715	1,989		Det 1300 OVERTIME	
680,848	735,414	736,917	715,306	Obj 510 SALARIES AND WAGES	650,513
				Obj 520 PERSONNEL BENEFITS	
49,913	55,368	56,442	54,720	Det 2100 SOCIAL SECURITY	50,585
36,533	49,646	56,741	36,408	Det 2200 RETIREMENT	32,582
20,414	19,831	22,362	5,940	Det 2300 LABOR AND INDUSTRIES	5,449
126,131	194,285	217,541	230,018	Det 2400 MEDICAL	203,899
12,741				Det 2500 DENTAL	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 118 SENIOR SERVICES	
				Dpt 0054 SENIOR SERVICES	
				Obj 520 PERSONNEL BENEFITS	
373				Det 2600 LIFE INSURANCE	
2,672				Det 2700 VISION	
4,411	3,279	3,479	2,996	Det 2900 UNEMPLOYMENT COMPENSATION	2,653

253,188	322,409	356,565	330,082	Obj 520 PERSONNEL BENEFITS	295,168
				Obj 530 SUPPLIES	
5,368	6,143	3,230	3,415	Det 3110 OFFICE SUPPLIES	2,580
4,077	2,206	2,450	1,770	Det 3120 OPERATING SUPPLIES	850
3,226	3,007	3,000	4,500	Det 3122 CONSUMABLES	4,500
191,773	232,553	232,328	248,600	Det 3124 OPER. SUPPLIES - FOOD	248,600
772	190	360	360	Det 3127 UTENSILS	360
2,491	3,233	3,240	3,900	Det 3128 CLEANING SUPPLIES	3,900
15,045	24,211	16,800	24,000	Det 3129 FOOD TRANS. SUPPLIES	24,000
				Det 3450 ADMISSION TICKETS	
3,659	904	3,100	3,100	Det 3510 SMALL TOOLS & MINOR EQUIPM	3,100

226,411	272,447	264,508	289,645	Obj 530 SUPPLIES	287,890
				Obj 540 OTHER SERVICES AND CHARGES	
16,247	15,898	14,538	3,259	Det 4110 PROFESSIONAL SERVICES	80,459
				Det 4116 PROF SVCS - LABOR	
26,765	32,410	30,983	28,300	Det 4117 PROF SVCS - RAW FOOD	28,300
				Det 4118 PROF SVCS - CONSUMABLES	
190	470	660	420	Det 4119 PROF SVCS - TRANSPORTATION	420
				Det 4139 PROF SVCS	
11,598	12,540	12,917	13,433	Det 4210 TELEPHONE	13,433
1,000	500	1,029	1,043	Det 4220 POSTAGE	
				Det 4230 COMMUNICATIONS	
7,988	9,894	10,526	10,828	Det 4310 TRAVEL	8,008
27,700	33,947	36,300	19,300	Det 4351 VOLUNTEER TRANSPORTATION	9,300
62		150		Det 4410 ADVERTISING	
				Det 4510 RENTALS	
3,043	3,043	3,043	3,043	Det 4650 VOLUNTEER INSURANCE	
23,775	25,875	29,406	33,468	Det 4700 UTILITIES	33,468

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 118 SENIOR SERVICES	
				Dpt 0054 SENIOR SERVICES	
				Obj 540 OTHER SERVICES AND CHARGES	
9,197	5,284	10,550	10,400	Det 4810 REPAIRS AND MAINTENANCE	10,400
2,836	2,275	1,086	920	Det 4910 MISCELLANEOUS	920
1,386	569	1,620	1,200	Det 4911 PRINTING	900
2,630	2,484	5,297	3,920	Det 4920 EDUCATION/TRAINING	3,370
				Det 4940 RSVP SUPPORT SERVICES	
-----	-----	-----	-----	Obj 540 OTHER SERVICES AND CHARGES	-----
134,414	145,189	158,105	129,534		188,978
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
			5,428	Det 9301 INTERFUND SUPPLIES	2,457
		4,600		Det 9310 INTERFUND PARTS & MATERIAL	
5,524	6,952	9,644	12,876	Det 9510 INTERFUND EQUIPMENT RENTAL	12,876
-----	-----	-----	-----	Obj 590 INTERFUND PAYMENTS FOR SERV	-----
5,524	6,952	14,244	18,304		15,333
-----	-----	-----	-----	Dpt 0054 SENIOR SERVICES	-----
1,300,385	1,482,411	1,530,339	1,482,871		1,437,882
				Fnd 119 CONVENTION CENTER	
				Dpt 0055 CONVENTION CENTER	
				Obj 540 OTHER SERVICES AND CHARGES	
	16,264			Det 4110 PROFESSIONAL SERVICES	
137,413	118,133	186,500	226,500	Det 4960 TOURIST PROMOTION	176,500
-----	-----	-----	-----	Obj 540 OTHER SERVICES AND CHARGES	-----
137,413	134,397	186,500	226,500		176,500
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
6,000	37,000	59,500	59,500	Det 5500 TRANSFER OUT	129,100
				Obj 590 INTERFUND PAYMENTS FOR SERV	
1,014	1,275			Det 9110 INTERFUND PMTS FOR SERVICE	
-----	-----	-----	-----	Dpt 0055 CONVENTION CENTER	-----
144,427	172,672	246,000	286,000		305,600

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 120 CLEAN WATER PROGRAM FUND	
				Dpt 0087 CLEAN WATER PROGRAM FUND	
				Obj 510 SALARIES AND WAGES	
215,873	354,682	373,835	418,087	Det 1100 SALARIES AND WAGES	398,486
29,175	52,306			Det 1190 LEAVE SALARIES	
		33,156	23,271	Det 1200 PART TIME SALARIES	43,871
1,424	1,678			Det 1300 OVERTIME	
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246,471	408,667	406,991	441,358	Obj 510 SALARIES AND WAGES	442,357
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
18,755	31,336	30,819	30,484	Det 2100 SOCIAL SECURITY	30,484
14,015	27,375	32,503	19,999	Det 2200 RETIREMENT	20,000
921	2,192	2,832	11,373	Det 2300 LABOR AND INDUSTRIES	11,373
38,717	60,989	77,145	84,468	Det 2400 MEDICAL	84,468
3,312				Det 2500 DENTAL	
82				Det 2600 LIFE INSURANCE	
568				Det 2700 VISION	
1,038	1,363		1,214	Det 2900 UNEMPLOYMENT COMPENSATION	1,215
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77,408	123,255	143,299	147,538	Obj 520 PERSONNEL BENEFITS	147,540
				Obj 530 SUPPLIES	
6,655	31,296	21,000	42,900	Det 3120 OPERATING SUPPLIES	42,900
392	1,230	1,000	6,000	Det 3510 SMALL TOOLS & MINOR EQUIPM	6,000
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7,047	32,526	22,000	48,900	Obj 530 SUPPLIES	48,900
				Obj 540 OTHER SERVICES AND CHARGES	
606,007	722,806	590,175	592,650	Det 4110 PROFESSIONAL SERVICES	717,150
77	1,133		20,000	Det 4230 COMMUNICATIONS	20,000
4,887	2,076	14,305	15,800	Det 4310 TRAVEL	15,800
2,019	969			Det 4361 MEALS	
3,524	334	1,000	2,000	Det 4410 ADVERTISING	2,000
1,225	6,516			Det 4510 RENTALS	
				Det 4512 OPERATING LEASES	
	20,684			Det 4700 UTILITIES	

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 120 CLEAN WATER PROGRAM FUND	
				Dpt 0087 CLEAN WATER PROGRAM FUND	
				Obj 540 OTHER SERVICES AND CHARGES	
10,267	16,693	1,250	3,750	Det 4810 REPAIRS AND MAINTENANCE	19,750
2,368	12,409	4,400	5,900	Det 4910 MISCELLANEOUS	5,900
				Det 4920 EDUCATION/TRAINING	
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630,373	783,619	611,130	640,100	Obj 540 OTHER SERVICES AND CHARGES	780,600
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
		121,000	60,000	Det 5100 INTERGOVT PROFESSIONAL SVC	60,000
6	3			Det 5300 EXTERNAL TAXES AND OP ASSE	
				Det 5500 TRANSFER OUT	
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6	3	121,000	60,000	Obj 550 INTERGOVT/INTERFUND SVC/TAX	60,000
				Obj 560 CAPITAL OUTLAYS	
		445,500		Det 6110 LAND ACQUISITIONS	
				Det 6310 OTHER IMPROVEMENTS	
	7,506			Det 6411 EQUIPMENT > \$5000	
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	7,506	445,500		Obj 560 CAPITAL OUTLAYS	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
295,230	244,258	351,697	313,256	Det 9110 INTERFUND PMTS FOR SERVICE	313,256
				Det 9310 INTERFUND PARTS & MATERIAL	
7,086	10,235	8,414	13,018	Det 9510 INTERFUND EQUIPMENT RENTAL	13,018
7,821	8,026	7,821		Det 9520 OTHER OPERATING RENTS AND	
	364			Det 9810 INTERFUND SHOP LABOR	
				Det 9920 OTHER INTERFUND SVCS & CHA	
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310,137	262,883	367,932	326,274	Obj 590 INTERFUND PAYMENTS FOR SERV	326,274
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1,271,443	1,618,459	2,117,852	1,664,170	Dpt 0087 CLEAN WATER PROGRAM FUND	1,805,671

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 121 ARGICULTURAL LAND MITIGATION	
				Dpt 0056 AGRICULTURAL LAND MITIGATION	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Fnd 122 CONSERVATION FUTURES	
				Dpt 0057 CONSERVATION FUTURES FUND	
				Obj 510 SALARIES AND WAGES	
34,340	43,540	78,235	90,788	Det 1100 SALARIES AND WAGES	90,788
21				Det 1300 OVERTIME	
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34,361	43,540	78,235	90,788	Obj 510 SALARIES AND WAGES	90,788
				Obj 520 PERSONNEL BENEFITS	
2,643	3,346	5,987	6,945	Det 2100 SOCIAL SECURITY	6,945
1,981	3,144	6,363	4,839	Det 2200 RETIREMENT	4,839
130	162	339	368	Det 2300 LABOR AND INDUSTRIES	368
409	7,979	15,144	19,808	Det 2400 MEDICAL	19,808
500				Det 2500 DENTAL	
10				Det 2600 LIFE INSURANCE	
87				Det 2700 VISION	
156	106	313	252	Det 2900 UNEMPLOYMENT COMPENSATION	252
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5,918	14,737	28,146	32,212	Obj 520 PERSONNEL BENEFITS	32,212
				Obj 530 SUPPLIES	
465	2,197	1,000	1,000	Det 3110 OFFICE SUPPLIES	1,000
80	129	500	350	Det 3510 SMALL TOOLS & MINOR EQUIPM	350
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545	2,326	1,500	1,350	Obj 530 SUPPLIES	1,350
				Obj 540 OTHER SERVICES AND CHARGES	
67,819	85,818	150,000	135,000	Det 4110 PROFESSIONAL SERVICES	135,000
		720	185	Det 4210 TELEPHONE	185
201	1,327	500	500	Det 4220 POSTAGE	500
461	547	500	500	Det 4310 TRAVEL	500
785	598	5,000	5,000	Det 4410 ADVERTISING	5,000
669	3,344			Det 4510 RENTALS	

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 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 122 CONSERVATION FUTURES	
				Dpt 0057 CONSERVATION FUTURES FUND	
				Obj 540 OTHER SERVICES AND CHARGES	
701	3,101	1,000	1,000	Det 4910 MISCELLANEOUS	1,000
1,324	262	2,500	2,000	Det 4920 EDUCATION/TRAINING	2,000
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71,958	94,996	160,220	144,185	Obj 540 OTHER SERVICES AND CHARGES	144,185
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
1,017,334	723,677	1,800,000	1,400,000	Det 6110 LAND ACQUISITIONS	1,400,000
				Det 6410 EQUIPMENT > \$5,000	
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1,017,334	723,677	1,800,000	1,400,000	Obj 560 CAPITAL OUTLAYS	1,400,000
				Obj 580 DEBT SERVICE:INTEREST/REL C	
				Det 8400 BOND ISSUANCE EXPENSE	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
1,331				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIAL	
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1,331				Obj 590 INTERFUND PAYMENTS FOR SERV	
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1,131,446	879,276	2,068,101	1,668,535	Dpt 0057 CONSERVATION FUTURES FUND	1,668,535
				Fnd 123 MEDIC I SERVICES	
				Dpt 0058 MEDIC I SERVICES	
				Obj 540 OTHER SERVICES AND CHARGES	
1,167,483	1,243,496	1,335,000		Det 4110 PROFESSIONAL SERVICES	
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
2,654,415	2,614,129	2,795,400		Det 5100 INTERGOVT PROFESSIONAL SVC	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9110 INTERFUND PMTS FOR SERVICE	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 123 MEDIC I SERVICES	
3,821,898	3,857,625	4,130,400		Dpt 0058 MEDIC I SERVICES	
				Fnd 124 CRIME/VICTIM SERVICES	
				Dpt 0059 CRIME/VICTIM SERVICES	
				Obj 510 SALARIES AND WAGES	
16,462	17,240	30,871	23,082	Det 1100 SALARIES AND WAGES	23,082
926	256			Det 1300 OVERTIME	
17,388	17,496	30,871	23,082	Obj 510 SALARIES AND WAGES	23,082
				Obj 520 PERSONNEL BENEFITS	
1,259	1,164	2,177	1,766	Det 2100 SOCIAL SECURITY	1,766
1,000	1,271	2,319	1,230	Det 2200 RETIREMENT	1,230
111	129	200	158	Det 2300 LABOR AND INDUSTRIES	158
2,704	6,000	10,405	8,489	Det 2400 MEDICAL	8,489
509				Det 2500 DENTAL	
13				Det 2600 LIFE INSURANCE	
82				Det 2700 VISION	
134	101	169	108	Det 2900 UNEMPLOYMENT COMPENSATION	108
5,812	8,666	15,270	11,751	Obj 520 PERSONNEL BENEFITS	11,751
				Obj 530 SUPPLIES	
472	218	1,500	500	Det 3110 OFFICE SUPPLIES	500
			400	Det 3120 OPERATING SUPPLIES	400
	147	300		Det 3510 SMALL TOOLS & MINOR EQUIPM	
472	365	1,800	900	Obj 530 SUPPLIES	900
				Obj 540 OTHER SERVICES AND CHARGES	
363		1,000	1,000	Det 4110 PROFESSIONAL SERVICES	1,000
				Det 4220 POSTAGE	
454	5,282	3,500	3,500	Det 4310 TRAVEL	3,500
		1,500		Det 4810 REPAIRS AND MAINTENANCE	
594	103	500	500	Det 4910 MISCELLANEOUS	500
406	248	500	500	Det 4911 PRINTING	500

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 124 CRIME/VICTIM SERVICES	
				Dpt 0059 CRIME/VICTIM SERVICES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4920 EDUCATION/TRAINING	
-----	-----	-----	-----		-----
1,817	5,633	7,000	5,500	Obj 540 OTHER SERVICES AND CHARGES	5,500
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
51,184	50,600	50,000	50,000	Det 9110 INTERFUND PMTS FOR SERVICE	50,000
-----	-----	-----	-----		-----
76,673	82,760	104,941	91,233	Dpt 0059 CRIME/VICTIM SERVICES	91,233
				Fnd 125 COMMUNICATION SYSTEM	
				Dpt 0060 COMMUNICATION SYSTEM	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3110 OFFICE SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPM	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 125 COMMUNICATION SYSTEM	
				Dpt 0060 COMMUNICATION SYSTEM	
				Obj 540 OTHER SERVICES AND CHARGES	
778,223	831,496	750,000	831,000	Det 4110 PROFESSIONAL SERVICES	830,000
2,659,225	2,429,893	2,400,000	2,000,000	Det 4122 PROFESSIONAL SVCS-OTHER	2,000,000
				Det 4210 TELEPHONE	
				Det 4310 TRAVEL	
				Det 4410 ADVERTISING	
				Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
-----	-----	-----	-----		-----
3,437,448	3,261,390	3,150,000	2,831,000	Obj 540 OTHER SERVICES AND CHARGES	2,830,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5100 INTERGOVT PROFESSIONAL SVC	
				Det 5120 INTERGOVERNMENT SERVICES	
				Obj 560 CAPITAL OUTLAYS	
				Det 6210 BUILDINGS AND STRUCTURES	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
				Obj 580 DEBT SERVICE:INTEREST/REL C	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
-----	-----	-----	-----		-----
3,437,448	3,261,390	3,150,000	2,831,000	Dpt 0060 COMMUNICATION SYSTEM	2,830,000
				Fnd 126 BEST PLACE PROGRAM FUND	
				Dpt 0088 BEST PLACE PROGRAM	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 126	BEST PLACE PROGRAM FUND
				Dpt 0088	BEST PLACE PROGRAM
				Obj 520	PERSONNEL BENEFITS
				Det 2100	SOCIAL SECURITY
				Det 2200	RETIREMENT
				Det 2300	LABOR AND INDUSTRIES
				Det 2400	MEDICAL
				Det 2500	DENTAL
				Det 2600	LIFE INSURANCE
				Det 2700	VISION
				Det 2900	UNEMPLOYMENT COMPENSATION
				Obj 530	SUPPLIES
				Det 3110	OFFICE SUPPLIES
				Det 3120	OPERATING SUPPLIES
				Det 3124	OPER. SUPPLIES - FOOD
				Det 3510	SMALL TOOLS & MINOR EQUIPM
				Obj 540	OTHER SERVICES AND CHARGES
				Det 4110	PROFESSIONAL SERVICES
				Det 4119	PROF SVCS - TRANSPORTATION
				Det 4220	POSTAGE
				Det 4310	TRAVEL
				Det 4410	ADVERTISING
				Det 4610	INSURANCE
				Det 4810	REPAIRS AND MAINTENANCE
				Det 4910	MISCELLANEOUS
				Det 4920	EDUCATION/TRAINING
				Det 4980	TRANSACTION FEE-CR/DEBIT C
				Obj 560	CAPITAL OUTLAYS
				Det 6411	EQUIPMENT > \$5000
				Obj 590	INTERFUND PAYMENTS FOR SERV
				Det 9110	INTERFUND PMTS FOR SERVICE
				Det 9510	INTERFUND EQUIPMENT RENTAL

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 127 WATER QUALITY FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1190 LEAVE SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
5,383	218	5,000	3,800	Det 3510 SMALL TOOLS & MINOR EQUIPM	3,800
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4310 TRAVEL	
				Det 4410 ADVERTISING	
				Det 4810 REPAIRS AND MAINTENANCE	
77,833	5,736	3,500		Det 4910 MISCELLANEOUS	
				Det 4928 TITLE SEARCH/CREDIT REPORT	
593,816	694,585	525,000	400,000	Det 4932 SRF LOAN SEPTIC REPAIRS	400,000
				Det 4933 D.O.E. LOAN SEPTIC REPAIRS	
9,000	21,000	104,000		Det 4934 D.O.E. GRANT SEPTIC REPAIR	
-----	-----	-----	-----	Obj 540 OTHER SERVICES AND CHARGES	-----
680,649	721,321	632,500	400,000		400,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
	80,000		40,000	Det 5500 TRANSFER OUT	40,000
				Det 5518 INTRFD TSFR DEBT SERVICE F	
-----	-----	-----	-----	Obj 550 INTERGOVT/INTERFUND SVC/TAX	-----
	80,000		40,000		40,000

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 127 WATER QUALITY FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 580 DEBT SERVICE:INTEREST/REL C	
				Det 8304 DOE ACCRUED INTEREST EXPEN	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9520 OTHER OPERATING RENTS AND	
686,031	801,539	637,500	443,800	Dpt 0029 WATER QUALITY PROGRAMS	443,800
				Fnd 128 PLANNING & DEVELOPMENT SVCS	
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 510 SALARIES AND WAGES	
1,958,582	1,522,476	1,593,663		Det 1100 SALARIES AND WAGES	1,474,471
				Det 1200 PART TIME SALARIES	
6,007	10,500	2,000		Det 1300 OVERTIME	2,000
1,964,589	1,532,976	1,595,663		Obj 510 SALARIES AND WAGES	1,476,471
				Obj 520 PERSONNEL BENEFITS	
149,215	118,888	122,068		Det 2100 SOCIAL SECURITY	113,088
141,123	120,980	85,049		Det 2200 RETIREMENT	78,696
11,432	8,493	10,321		Det 2300 LABOR AND INDUSTRIES	10,034
397,428	327,598	359,848		Det 2400 MEDICAL	329,188
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
6,509	4,773	4,290		Det 2900 UNEMPLOYMENT COMPENSATION	4,049
705,707	580,732	581,576		Obj 520 PERSONNEL BENEFITS	535,055

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 128 PLANNING & DEVELOPMENT SVCS	
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 530 SUPPLIES	
	16,034	15,300	15,000	Det 3110 OFFICE SUPPLIES	15,000
				Det 3120 OPERATING SUPPLIES	
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	16,034	15,300	15,000	Obj 530 SUPPLIES	15,000
				Obj 540 OTHER SERVICES AND CHARGES	
	169,994	275,238	420,000	Det 4110 PROFESSIONAL SERVICES	408,000
				Det 4151 ENVIRONMENTAL IMPAT STATEM	
	2,323	1,000	2,000	Det 4210 TELEPHONE	2,000
				Det 4220 POSTAGE	
	13,985	7,700	7,700	Det 4310 TRAVEL	7,700
	300	300	500	Det 4410 ADVERTISING	500
				Det 4420 PUBLICATIONS	
	34,989	23,000	22,000	Det 4430 LEGAL PUBLICATIONS	22,000
	380	500	100	Det 4511 EQUIPMENT RENTAL	100
				Det 4810 REPAIRS AND MAINTENANCE	
	1,318	2,500	2,500	Det 4832 CODE ENFORCEMENT COSTS	2,500
	28			Det 4910 MISCELLANEOUS	
	5,648	5,500	500	Det 4911 PRINTING	500
	14,235	12,500	12,500	Det 4920 EDUCATION/TRAINING	12,500
				Det 4928 TITLE SEARCH/CREDIT REPORT	
	7,728	3,300	3,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERS	3,000
				Det 4936 PLANNING COMMISSION EXPENS	
	9,111	7,500	5,000	Det 4980 TRANSACTION FEE-CR/DEBIT C	5,000
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	260,038	339,038	475,800	Obj 540 OTHER SERVICES AND CHARGES	463,800
				Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9310 INTERFUND PARTS & MATERIAL	
	54,057	50,166	34,186	Det 9510 INTERFUND EQUIPMENT RENTAL	34,186
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	3,000,424	2,518,212	2,702,225	Dpt 0017 PLANNING & DEVELOPMENT SVCS	2,524,512

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZON	
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZO	
				Obj 510 SALARIES AND WAGES	
1,196	1,618			Det 1100 SALARIES AND WAGES	
				Det 1300 OVERTIME	

1,196	1,618			Obj 510 SALARIES AND WAGES	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
90	122			Det 2100 SOCIAL SECURITY	
67	120			Det 2200 RETIREMENT	
5	6			Det 2300 LABOR AND INDUSTRIES	
240	274			Det 2400 MEDICAL	
20				Det 2500 DENTAL	
1				Det 2600 LIFE INSURANCE	
3				Det 2700 VISION	
8	4			Det 2900 UNEMPLOYMENT COMPENSATION	

434	526			Obj 520 PERSONNEL BENEFITS	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4361 MEALS	
				Det 4510 RENTALS	
13,436				Det 4810 REPAIRS AND MAINTENANCE	
	387			Det 4910 MISCELLANEOUS	

13,436	387			Obj 540 OTHER SERVICES AND CHARGES	
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
		12,000		Det 5500 TRANSFER OUT	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
	1,098			Det 9110 INTERFUND PMTS FOR SERVICE	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZON	
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZO	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9310 INTERFUND PARTS & MATERIAL	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
	1,098			Obj 590 INTERFUND PAYMENTS FOR SERV	
15,066	3,629	12,000		Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZO	
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAI	
				Dpt 0072 SW SFCZ MAINTENANCE	
				Obj 510 SALARIES AND WAGES	
148	1,717	2,300		Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
148	1,717	2,300		Obj 510 SALARIES AND WAGES	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
11	131	176		Det 2100 SOCIAL SECURITY	
8	126	187		Det 2200 RETIREMENT	
1	45	44		Det 2300 LABOR AND INDUSTRIES	
30	423	515		Det 2400 MEDICAL	
3				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
1	6	14		Det 2900 UNEMPLOYMENT COMPENSATION	
55	731	936		Obj 520 PERSONNEL BENEFITS	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPM	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAI	
				Dpt 0072 SW SFCZ MAINTENANCE	
				Obj 540 OTHER SERVICES AND CHARGES	
		300	40,000	Det 4110 PROFESSIONAL SERVICES	40,000
				Det 4230 COMMUNICATIONS	
				Det 4361 MEALS	
				Det 4410 ADVERTISING	
	907			Det 4510 RENTALS	
261	276		400	Det 4700 UTILITIES	400
	7,770	130,000	25,000	Det 4810 REPAIRS AND MAINTENANCE	25,000
				Det 4910 MISCELLANEOUS	
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261	8,953	130,300	65,400	Obj 540 OTHER SERVICES AND CHARGES	65,400
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5300 EXTERNAL TAXES AND OP ASSE	
				Obj 560 CAPITAL OUTLAYS	
				Det 6310 OTHER IMPROVEMENTS	
				Obj 580 DEBT SERVICE:INTEREST/REL C	
				Det 8301 WARRANT INTEREST	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
	5,491		6,317	Det 9110 INTERFUND PMTS FOR SERVICE	6,317
				Det 9310 INTERFUND PARTS & MATERIAL	
8	506			Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
				Det 9830 INTERFUND LABOR	
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8	5,996		6,317	Obj 590 INTERFUND PAYMENTS FOR SERV	6,317
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472	17,398	133,536	71,717	Dpt 0072 SW SFCZ MAINTENANCE	71,717
				Fnd 132 BRITT SLOUGH FLOOD CONTROL	
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANC	
				Obj 510 SALARIES AND WAGES	
4,880	22,216	2,380		Det 1100 SALARIES AND WAGES	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 132 BRITT SLOUGH FLOOD CONTROL	
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANC	
				Obj 510 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
732	948			Det 1300 OVERTIME	

5,612	23,164	2,380		Obj 510 SALARIES AND WAGES	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
424	1,771	180		Det 2100 SOCIAL SECURITY	
327	1,344	194		Det 2200 RETIREMENT	
53	343	50		Det 2300 LABOR AND INDUSTRIES	
908	3,820	590		Det 2400 MEDICAL	
90				Det 2500 DENTAL	
2				Det 2600 LIFE INSURANCE	
16				Det 2700 VISION	
29	80	7		Det 2900 UNEMPLOYMENT COMPENSATION	

1,849	7,357	1,021		Obj 520 PERSONNEL BENEFITS	
				Obj 530 SUPPLIES	
		137		Det 3120 OPERATING SUPPLIES	
	4,250			Det 3510 SMALL TOOLS & MINOR EQUIPM	

	4,250	137		Obj 530 SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
14,792	1,744			Det 4110 PROFESSIONAL SERVICES	
				Det 4129 ENGINEERING CONSULTING	
				Det 4230 COMMUNICATIONS	
	811			Det 4410 ADVERTISING	
				Det 4510 RENTALS	
1,611	1,356	2,000	2,000	Det 4700 UTILITIES	2,000
6,000	8,269	30,000	10,000	Det 4810 REPAIRS AND MAINTENANCE	10,000
				Det 4910 MISCELLANEOUS	

22,402	12,180	32,000	12,000	Obj 540 OTHER SERVICES AND CHARGES	12,000

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 132 BRITT SLOUGH FLOOD CONTROL	
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANC	
	20			Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5400 INTERFUND TAXES/OP ASSESSM	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
	134,849	2,600		Det 6310 OTHER IMPROVEMENTS	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
	4,392		6,316	Det 9110 INTERFUND PMTS FOR SERVICE	6,316
				Det 9310 INTERFUND PARTS & MATERIAL	
242	630	599	800	Det 9510 INTERFUND EQUIPMENT RENTAL	800
				Det 9810 INTERFUND SHOP LABOR	
				Det 9830 INTERFUND LABOR	
	2,600			Det 9920 OTHER INTERFUND SVCS & CHA	
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242	7,623	599	7,116	Obj 590 INTERFUND PAYMENTS FOR SERV	7,116
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30,106	189,442	38,737	19,116	Dpt 0073 BRITT SLOUGH SFCZ MAINTENANC	19,116
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4810 REPAIRS AND MAINTENANCE	
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
		2,230		Det 5500 TRANSFER OUT	
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE	
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAIN	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE	
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAIN	
				Obj 520 PERSONNEL BENEFITS	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPM	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4410 ADVERTISING	
				Det 4510 RENTALS	
				Det 4810 REPAIRS AND MAINTENANCE	
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
		65,000		Det 5500 TRANSFER OUT	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9310 INTERFUND PARTS & MATERIAL	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
		-----			-----
		65,000		Dpt 0075 MOUNT VERNON SOUTH SFCZ MAIN	
				Fnd 135 DUNBAR SFCZ MAINTENANCE	
				Dpt 0076 DUNBAR FLOOD CONTROL	
				Obj 510 SALARIES AND WAGES	
287	242			Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
	770			Det 1300 OVERTIME	
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287	1,013			Obj 510 SALARIES AND WAGES	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 135 DUNBAR SFCZ MAINTENANCE	
				Dpt 0076 DUNBAR FLOOD CONTROL	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
22	77			Det 2100 SOCIAL SECURITY	
15	62			Det 2200 RETIREMENT	
3	33			Det 2300 LABOR AND INDUSTRIES	
60	190			Det 2400 MEDICAL	
5				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
1				Det 2700 VISION	
2	6			Det 2900 UNEMPLOYMENT COMPENSATION	

109	368			Obj 520 PERSONNEL BENEFITS	
				Obj 530 SUPPLIES	
	3			Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4410 ADVERTISING	
				Det 4510 RENTALS	
232	231	250		Det 4700 UTILITIES	
	495	2,500		Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	

232	726	2,750		Obj 540 OTHER SERVICES AND CHARGES	
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
		25,500		Det 5500 TRANSFER OUT	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
	1,098			Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIAL	
15	264			Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
				Det 9830 INTERFUND LABOR	

15	1,362			Obj 590 INTERFUND PAYMENTS FOR SERV	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 135 DUNBAR SFCZ MAINTENANCE	
643	3,472	28,250		Dpt 0076 DUNBAR FLOOD CONTROL	
				Fnd 137 BLANCHARD SUB FLOOD CONTROL M	
				Dpt 0077 BLANCHARD SUB FLOOD CONTROL	
				Obj 510 SALARIES AND WAGES	
1,338	111	676		Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
1,338	111	676		Obj 510 SALARIES AND WAGES	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
102	9	52		Det 2100 SOCIAL SECURITY	
74	7	55		Det 2200 RETIREMENT	
7	1	3		Det 2300 LABOR AND INDUSTRIES	
283	25	129		Det 2400 MEDICAL	
24				Det 2500 DENTAL	
1				Det 2600 LIFE INSURANCE	
4				Det 2700 VISION	
9	1	4		Det 2900 UNEMPLOYMENT COMPENSATION	
504	42	243		Obj 520 PERSONNEL BENEFITS	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPM	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4310 TRAVEL	
				Det 4510 RENTALS	
	1,850	10,000	12,000	Det 4810 REPAIRS AND MAINTENANCE	12,000
				Det 4910 MISCELLANEOUS	
	1,850	10,000	12,000	Obj 540 OTHER SERVICES AND CHARGES	12,000

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 137 BLANCHARD SUB FLOOD CONTROL M	
				Dpt 0077 BLANCHARD SUB FLOOD CONTROL	
				Obj 560 CAPITAL OUTLAYS	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
	5,491		6,317	Det 9110 INTERFUND PMTS FOR SERVICE	6,317
				Det 9310 INTERFUND PARTS & MATERIAL	
106				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
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106	5,491		6,317	Obj 590 INTERFUND PAYMENTS FOR SERV	6,317
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1,948	7,494	10,919	18,317	Dpt 0077 BLANCHARD SUB FLOOD CONTROL	18,317
				Fnd 139 HANSEN CREEK SUB FLOOD CONTR	
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTR	
				Obj 510 SALARIES AND WAGES	
1,442	3,355	676		Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
-----	-----	-----	-----		-----
1,442	3,355	676		Obj 510 SALARIES AND WAGES	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
107	255	52		Det 2100 SOCIAL SECURITY	
77	248	55		Det 2200 RETIREMENT	
10	13	3		Det 2300 LABOR AND INDUSTRIES	
241	559	129		Det 2400 MEDICAL	
26				Det 2500 DENTAL	
1				Det 2600 LIFE INSURANCE	
5				Det 2700 VISION	
10	6	4		Det 2900 UNEMPLOYMENT COMPENSATION	
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476	1,081	243		Obj 520 PERSONNEL BENEFITS	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 139 HANSEN CREEK SUB FLOOD CONTRO	
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTR	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
18,688				Det 4110 PROFESSIONAL SERVICES	
				Det 4129 ENGINEERING CONSULTING	
				Det 4510 RENTALS	
		5,000	75,000	Det 4810 REPAIRS AND MAINTENANCE	75,000
				Det 4910 MISCELLANEOUS	
-----	-----	-----	-----		-----
18,688		5,000	75,000	Obj 540 OTHER SERVICES AND CHARGES	75,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
			75,000	Det 6310 OTHER IMPROVEMENTS	75,000
				Obj 590 INTERFUND PAYMENTS FOR SERV	
	3,294	10,000	6,316	Det 9110 INTERFUND PMTS FOR SERVICE	6,316
				Det 9310 INTERFUND PARTS & MATERIAL	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
	3,294	10,000	6,316	Obj 590 INTERFUND PAYMENTS FOR SERV	6,316
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20,606	7,730	15,919	156,316	Dpt 0079 HANSEN CREEK SUB FLOOD CONTR	156,316
				Fnd 140 WARNER PRAIRIE SUB-FLOOD	
				Dpt 0080 WARNER PRAIRIE SFCZ	
				Obj 510 SALARIES AND WAGES	
469				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
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469				Obj 510 SALARIES AND WAGES	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 140 WARNER PRAIRIE SUB-FLOOD	
				Dpt 0080 WARNER PRAIRIE SFCZ	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
35				Det 2100 SOCIAL SECURITY	
26				Det 2200 RETIREMENT	
2				Det 2300 LABOR AND INDUSTRIES	
81				Det 2400 MEDICAL	
7				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
1				Det 2700 VISION	
3				Det 2900 UNEMPLOYMENT COMPENSATION	

155				Obj 520 PERSONNEL BENEFITS	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4510 RENTALS	
				Det 4810 REPAIRS AND MAINTENANCE	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
	1,098			Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIAL	
				Det 9510 INTERFUND EQUIPMENT RENTAL	

	1,098			Obj 590 INTERFUND PAYMENTS FOR SERV	

624	1,098			Dpt 0080 WARNER PRAIRIE SFCZ	
				Fnd 141 LAKE MANAGEMENT DISTRICT NO.	
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	
				Obj 510 SALARIES AND WAGES	
1,946	841	5,318	4,057	Det 1100 SALARIES AND WAGES	4,057
966				Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 141 LAKE MANAGEMENT DISTRICT NO.	
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	
				Obj 510 SALARIES AND WAGES	
				Det 1300 OVERTIME	
2,912	841	5,318	4,057	Obj 510 SALARIES AND WAGES	4,057
				Obj 520 PERSONNEL BENEFITS	
216	64	407	310	Det 2100 SOCIAL SECURITY	310
160	57	432	216	Det 2200 RETIREMENT	216
12	5	195	138	Det 2300 LABOR AND INDUSTRIES	138
770	153	1,286	1,061	Det 2400 MEDICAL	1,061
57				Det 2500 DENTAL	
2				Det 2600 LIFE INSURANCE	
10				Det 2700 VISION	
20	5	32	14	Det 2900 UNEMPLOYMENT COMPENSATION	14
1,247	284	2,352	1,739	Obj 520 PERSONNEL BENEFITS	1,739
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
35,575	36,342	37,500	37,500	Det 4110 PROFESSIONAL SERVICES	37,500
				Det 4230 COMMUNICATIONS	
				Det 4310 TRAVEL	
				Det 4410 ADVERTISING	
				Det 4510 RENTALS	
1,616				Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
37,190	36,342	37,500	37,500	Obj 540 OTHER SERVICES AND CHARGES	37,500
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5500 TRANSFER OUT	
				Obj 580 DEBT SERVICE:INTEREST/REL C	
				Det 8100 INTERFUND LOAN DISBURSEMEN	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 141 LAKE MANAGEMENT DISTRICT NO.	
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	
				Obj 580 DEBT SERVICE:INTEREST/REL C	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
1,448	1,368	1,500	1,500	Det 9110 INTERFUND PMTS FOR SERVICE	1,500
				Det 9510 INTERFUND EQUIPMENT RENTAL	
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1,448	1,368	1,500	1,500	Obj 590 INTERFUND PAYMENTS FOR SERV	1,500
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42,798	38,835	46,670	44,796	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	44,796
				Fnd 142 LAKE MANAGEMENT DISTRICT NO.	
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMUR	
				Obj 510 SALARIES AND WAGES	
1,189	578	5,318	1,082	Det 1100 SALARIES AND WAGES	1,082
692				Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
-----	-----	-----	-----		-----
1,881	578	5,318	1,082	Obj 510 SALARIES AND WAGES	1,082
				Obj 520 PERSONNEL BENEFITS	
139	44	407	83	Det 2100 SOCIAL SECURITY	83
106	39	432	58	Det 2200 RETIREMENT	58
7	3	195	37	Det 2300 LABOR AND INDUSTRIES	37
510	82	1,286	283	Det 2400 MEDICAL	283
37				Det 2500 DENTAL	
1				Det 2600 LIFE INSURANCE	
6				Det 2700 VISION	
14	3	32	4	Det 2900 UNEMPLOYMENT COMPENSATION	4
-----	-----	-----	-----		-----
821	171	2,352	465	Obj 520 PERSONNEL BENEFITS	465
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 142 LAKE MANAGEMENT DISTRICT NO.	
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMUR	
				Obj 540 OTHER SERVICES AND CHARGES	
1,919	1,616	4,000	9,000	Det 4110 PROFESSIONAL SERVICES	9,000
				Det 4310 TRAVEL	
		1,200		Det 4410 ADVERTISING	
1,900				Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
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3,819	1,616	5,200	9,000	Obj 540 OTHER SERVICES AND CHARGES	9,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5500 TRANSFER OUT	
				Obj 580 DEBT SERVICE:INTEREST/REL C	
				Det 8100 INTERFUND LOAN DISBURSEMEN	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
412	448	412	412	Det 9110 INTERFUND PMTS FOR SERVICE	412
				Det 9510 INTERFUND EQUIPMENT RENTAL	
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412	448	412	412	Obj 590 INTERFUND PAYMENTS FOR SERV	412
-----	-----	-----	-----		-----
6,933	2,812	13,282	10,959	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMUR	10,959
				Fnd 143 LAKE MANAGEMENT DISTRICT NO.	
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBE	
				Obj 510 SALARIES AND WAGES	
1,624	1,778	5,318	2,164	Det 1100 SALARIES AND WAGES	2,164
564				Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
-----	-----	-----	-----		-----
2,189	1,778	5,318	2,164	Obj 510 SALARIES AND WAGES	2,164
				Obj 520 PERSONNEL BENEFITS	
161	136	407	166	Det 2100 SOCIAL SECURITY	166

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 143 LAKE MANAGEMENT DISTRICT NO.	
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBE	
				Obj 520 PERSONNEL BENEFITS	
124	137	432	115	Det 2200 RETIREMENT	115
9	10	195	74	Det 2300 LABOR AND INDUSTRIES	74
597	349	1,286	566	Det 2400 MEDICAL	566
42				Det 2500 DENTAL	
1				Det 2600 LIFE INSURANCE	
7				Det 2700 VISION	
15	5	32	7	Det 2900 UNEMPLOYMENT COMPENSATION	7
-----	-----	-----	-----		-----
957	637	2,352	928	Obj 520 PERSONNEL BENEFITS	928
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
14,180	6,325	43,500	25,000	Det 4110 PROFESSIONAL SERVICES	25,000
				Det 4310 TRAVEL	
				Det 4410 ADVERTISING	
1,971				Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
-----	-----	-----	-----		-----
16,151	6,325	43,500	25,000	Obj 540 OTHER SERVICES AND CHARGES	25,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5500 TRANSFER OUT	
				Obj 580 DEBT SERVICE:INTEREST/REL C	
				Det 8100 INTERFUND LOAN DISBURSEMEN	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
408	428	408	408	Det 9110 INTERFUND PMTS FOR SERVICE	408
				Det 9510 INTERFUND EQUIPMENT RENTAL	
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408	428	408	408	Obj 590 INTERFUND PAYMENTS FOR SERV	408
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19,705	9,168	51,578	28,500	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBE	28,500

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 144 LAKE MANAGEMENT DISTRICT NO.	
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVE	
				Obj 510 SALARIES AND WAGES	
1,354	2,165	5,318	1,623	Det 1100 SALARIES AND WAGES	1,623
164				Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
-----	-----	-----	-----		-----
1,518	2,165	5,318	1,623	Obj 510 SALARIES AND WAGES	1,623
				Obj 520 PERSONNEL BENEFITS	
113	165	407	124	Det 2100 SOCIAL SECURITY	124
91	153	432	87	Det 2200 RETIREMENT	87
5	12	195	55	Det 2300 LABOR AND INDUSTRIES	55
370	358	1,286	424	Det 2400 MEDICAL	424
28				Det 2500 DENTAL	
1				Det 2600 LIFE INSURANCE	
5				Det 2700 VISION	
8	10	32	5	Det 2900 UNEMPLOYMENT COMPENSATION	5
-----	-----	-----	-----		-----
622	698	2,352	695	Obj 520 PERSONNEL BENEFITS	695
				Obj 530 SUPPLIES	
25				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPM	
-----	-----	-----	-----		-----
25				Obj 530 SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
60,757	3,327	15,000	15,000	Det 4110 PROFESSIONAL SERVICES	15,000
				Det 4310 TRAVEL	
361	576			Det 4410 ADVERTISING	
27,500				Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
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88,618	3,903	15,000	15,000	Obj 540 OTHER SERVICES AND CHARGES	15,000

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 144 LAKE MANAGEMENT DISTRICT NO.	
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVE	
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5500 TRANSFER OUT	
				Obj 580 DEBT SERVICE:INTEREST/REL C	
				Det 8100 INTERFUND LOAN DISBURSEMEN	
				Det 8200 INTEREST ON INTERFUND DEBT	
	188	450	450	Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9110 INTERFUND PMTS FOR SERVICE	450
				Det 9510 INTERFUND EQUIPMENT RENTAL	
	188	450	450	Obj 590 INTERFUND PAYMENTS FOR SERV	450
90,783	6,954	23,120	17,768	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVE	17,768
				Fnd 150 EDISON CLEAN WTR DIST. SUBARE	
				Dpt 0082 EDISON CLEAN WTR DIST. SUBAR	
				Obj 530 SUPPLIES	
4,533	1,297	1,500	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPM	1,000
				Obj 540 OTHER SERVICES AND CHARGES	
34,793	24,876	25,000	15,000	Det 4110 PROFESSIONAL SERVICES	15,000
3,240	4,562	3,500	15,000	Det 4810 REPAIRS AND MAINTENANCE	15,000
38,033	29,438	28,500	30,000	Obj 540 OTHER SERVICES AND CHARGES	30,000
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
				Det 6410 EQUIPMENT > \$5,000	
42,566	30,735	30,000	31,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBAR	31,000
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE R	
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE R	
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	
				Obj 510 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
16,721	15,540	41,185	28,925	Det 1300 OVERTIME	28,925
				Det 1500 PREMIUM /SHIFT/CLOTHING AL	
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16,721	15,540	41,185	28,925	Obj 510 SALARIES AND WAGES	28,925
				Obj 520 PERSONNEL BENEFITS	
1,302	1,184	3,150	2,213	Det 2100 SOCIAL SECURITY	2,213
895	842	2,107	1,542	Det 2200 RETIREMENT	1,542
274	328	830	665	Det 2300 LABOR AND INDUSTRIES	665
2,602	2,690	6,628	2,654	Det 2400 MEDICAL	2,654
201	189	170-		Det 2500 DENTAL	
6	5	6-		Det 2600 LIFE INSURANCE	
91	85	129		Det 2620 DISABILITY INSURANCE	
35	33	29-		Det 2700 VISION	
21	22	130	18	Det 2900 UNEMPLOYMENT COMPENSATION	18
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5,428	5,380	12,769	7,092	Obj 520 PERSONNEL BENEFITS	7,092
				Obj 530 SUPPLIES	
4,030	176	1,250	1,250	Det 3120 OPERATING SUPPLIES	1,250
5,167		5,965	5,999	Det 3510 SMALL TOOLS & MINOR EQUIPM	5,999
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9,198	176	7,215	7,249	Obj 530 SUPPLIES	7,249
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
335-				Det 4810 REPAIRS AND MAINTENANCE	
3,056	3,884	25,268	2,599	Det 4910 MISCELLANEOUS	2,599
				Det 4920 EDUCATION/TRAINING	
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2,722	3,884	25,268	2,599	Obj 540 OTHER SERVICES AND CHARGES	2,599
				Obj 560 CAPITAL OUTLAYS	
		62,200	31,900	Det 6411 EQUIPMENT > \$5000	31,900

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE R	
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9210 INTERFUND COMMUNICATIONS	
34,069	24,979	148,637	77,765	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	77,765
				Fnd 161 BOATING SAFETY	
				Dpt 0086 BOATING SAFETY	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
13,577	31,923	63,871	50,200	Det 1300 OVERTIME	50,200
				Obj 520 PERSONNEL BENEFITS	
1,032	2,422	4,912	3,841	Det 2100 SOCIAL SECURITY	3,841
706	1,713	3,102	2,676	Det 2200 RETIREMENT	2,676
209	615	1,041	1,154	Det 2300 LABOR AND INDUSTRIES	1,154
1,789	4,117	7,102	4,606	Det 2400 MEDICAL	4,606
167	360	369		Det 2500 DENTAL	
5	10	17		Det 2600 LIFE INSURANCE	
76	161	310		Det 2620 DISABILITY INSURANCE	
29	62	65		Det 2700 VISION	
23	63	224	32	Det 2900 UNEMPLOYMENT COMPENSATION	32
4,034	9,522	17,142	12,309	Obj 520 PERSONNEL BENEFITS	12,309
				Obj 530 SUPPLIES	
7,142	7,915	4,615	4,615	Det 3120 OPERATING SUPPLIES	4,615
	1,023	925	925	Det 3121 UNIFORMS	925
2,088	2,754		4,464	Det 3510 SMALL TOOLS & MINOR EQUIPM	4,464
9,230	11,691	5,540	10,004	Obj 530 SUPPLIES	10,004
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4510 RENTALS	
	173	185	185	Det 4700 UTILITIES	185

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 161 BOATING SAFETY	
				Dpt 0086 BOATING SAFETY	
				Obj 540 OTHER SERVICES AND CHARGES	
3,025	8,173	3,700	30,568	Det 4810 REPAIRS AND MAINTENANCE	30,568
	1,065	2,300	2,300	Det 4920 EDUCATION/TRAINING	2,300
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3,025	9,410	6,185	33,053	Obj 540 OTHER SERVICES AND CHARGES	33,053
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5100 INTERGOVT PROFESSIONAL SVC	
21,788	19,796	20,765		Det 5120 INTERGOVERNMENT SERVICES	
				Det 5200 INTERGOVT PMT FROM FED/ST/	
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21,788	19,796	20,765		Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Obj 560 CAPITAL OUTLAYS	
11,363				Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
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11,363				Obj 560 CAPITAL OUTLAYS	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
756	605			Det 9110 INTERFUND PMTS FOR SERVICE	
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63,773	82,947	113,503	105,566	Dpt 0086 BOATING SAFETY	105,566
				Fnd 162 LOW-INCOME HOUSING FUND	
				Dpt 0091 LOW-INCOME HOUSING FUND	
				Obj 540 OTHER SERVICES AND CHARGES	
	8,925		14,500	Det 4110 PROFESSIONAL SERVICES	14,500
132,095	322,003	185,000	137,300	Det 4962 LOW-INCOME HOUSING ALLOCAT	137,300
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132,095	330,928	185,000	151,800	Obj 540 OTHER SERVICES AND CHARGES	151,800
				Obj 590 INTERFUND PAYMENTS FOR SERV	
956	2,109			Det 9110 INTERFUND PMTS FOR SERVICE	
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133,051	333,037	185,000	151,800	Dpt 0091 LOW-INCOME HOUSING FUND	151,800

SKAGIT COUNTY BUDGET
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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 163 TITLE III PROJECTS FUND	
				Dpt 0092 TITLE III PROJECTS FUND	
				Obj 540 OTHER SERVICES AND CHARGES	
	115,529	62,914	74,816	Det 4110 PROFESSIONAL SERVICES	74,816
				Fnd 165 HOMELESS HOUSING & ASSISTANCE	
				Dpt 0096 HOMELESS HOUSING & ASSISTANC	
				Obj 540 OTHER SERVICES AND CHARGES	
	6,375		10,500	Det 4110 PROFESSIONAL SERVICES	10,500
25,935	47,657	50,000	33,045	Det 4135 COMMUNITY ACTION AGENCY CN	33,045
185,112	272,274	452,300	380,455	Det 4962 LOW-INCOME HOUSING ALLOCAT	380,455
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211,047	326,306	502,300	424,000	Obj 540 OTHER SERVICES AND CHARGES	424,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
	10,460	5,000		Det 5500 TRANSFER OUT	
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211,047	336,766	507,300	424,000	Dpt 0096 HOMELESS HOUSING & ASSISTANC	424,000
				Fnd 170 INTERLOCAL INVESTIGATION CUM	
				Dpt 0062 INTERLOCAL CUMMULATIVE RESER	
				Obj 510 SALARIES AND WAGES	
		52,518	105,519	Det 1100 SALARIES AND WAGES	105,519
2,560	13,716	14,000	17,000	Det 1200 PART TIME SALARIES	17,000
	131	2,400	964	Det 1300 OVERTIME	964
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2,560	13,847	68,918	123,483	Obj 510 SALARIES AND WAGES	123,483
				Obj 520 PERSONNEL BENEFITS	
196	1,062	5,277	9,410	Det 2100 SOCIAL SECURITY	9,410
		3,455	5,555	Det 2200 RETIREMENT	5,555
18	112	1,391	2,061	Det 2300 LABOR AND INDUSTRIES	2,061
		11,311	21,160	Det 2400 MEDICAL	21,160
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
		169		Det 2620 DISABILITY INSURANCE	
				Det 2700 VISION	
19	83	83	350	Det 2900 UNEMPLOYMENT COMPENSATION	350

SKAGIT COUNTY BUDGET
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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 170 INTERLOCAL INVESTIGATION CUM Dpt 0062 INTERLOCAL CUMMULATIVE RESER	
233	1,258	21,686	38,536	Obj 520 PERSONNEL BENEFITS	38,536
				Obj 530 SUPPLIES	
2,940	4,927	5,100	4,000	Det 3120 OPERATING SUPPLIES	4,000
1,763	6,108	3,400	4,400	Det 3121 UNIFORMS	4,400
14,294	378	7,200	3,500	Det 3510 SMALL TOOLS & MINOR EQUIPM	3,500
18,996	11,413	15,700	11,900	Obj 530 SUPPLIES	11,900
				Obj 540 OTHER SERVICES AND CHARGES	
83,920	165,892	135,316	306,544	Det 4110 PROFESSIONAL SERVICES	306,544
		500	500	Det 4127 PROF SVCS - INTERPRETER EX	500
4,410	17,374	9,200	9,500	Det 4210 TELEPHONE	9,500
10,336	2,035		8,000	Det 4310 TRAVEL	8,000
22,800	32,500	30,500	30,500	Det 4510 RENTALS	30,500
4,242	5,469	7,000	7,500	Det 4700 UTILITIES	7,500
	7,593	1,000	1,000	Det 4810 REPAIRS AND MAINTENANCE	1,000
9,204	21,585	19,000	21,500	Det 4830 REPAIRS AND MAINTENANCE-OT	21,500
122,415	36,153			Det 4910 MISCELLANEOUS	
360	13,265	11,000	3,000	Det 4920 EDUCATION/TRAINING	3,000
	32,882	45,000		Det 4953 ANTI-DRUG EXPENSE	
257,687	334,748	258,516	388,044	Obj 540 OTHER SERVICES AND CHARGES	388,044
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
	36,783			Det 5200 INTERGOVT PMT FROM FED/ST/	
54,607				Det 5500 TRANSFER OUT	
54,607	36,783			Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Obj 560 CAPITAL OUTLAYS	
	23,624		32,000	Det 6410 EQUIPMENT > \$5,000	32,000
14,642		30,000		Det 6411 EQUIPMENT > \$5000	
14,642	23,624	30,000	32,000	Obj 560 CAPITAL OUTLAYS	32,000

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 170 INTERLOCAL INVESTIGATION CUM	
				Dpt 0062 INTERLOCAL CUMMULATIVE RESER	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
45,165	4,687			Det 9110 INTERFUND PMTS FOR SERVICE	

393,890	426,361	394,820	593,963	Dpt 0062 INTERLOCAL CUMMULATIVE RESER	593,963

				Fnd 201 DEBT SERVICE FUND	
				Dpt 0063 DEBT SERVICE	
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5500 TRANSFER OUT	
				Det 5518 INTRFD TSFR DEBT SERVICE F	
				Obj 570 DEBT SERVICE: PRINCIPAL	
810,000	830,000	870,000	910,000	Det 7100 PRINCIPAL	910,000
93,760	1,421,432	90,414	91,468	Det 7900 DEBT SERVICE/PRINCIPAL	91,468

903,760	2,251,432	960,414	1,001,468	Obj 570 DEBT SERVICE: PRINCIPAL	1,001,468

				Obj 580 DEBT SERVICE:INTEREST/REL C	
685,115	679,045	626,557	589,482	Det 8300 INTEREST	589,482
				Det 8900 BONDS/REVENUE WARRANTS ISS	

685,115	679,045	626,557	589,482	Obj 580 DEBT SERVICE:INTEREST/REL C	589,482

1,588,875	2,930,477	1,586,971	1,590,950	Dpt 0063 DEBT SERVICE	1,590,950

				Fnd 250 REFUNDED BOND FUND	
				Dpt 0081 LTGO REFUNDED 1993	
				Obj 580 DEBT SERVICE:INTEREST/REL C	
				Det 8300 INTEREST	
				Det 8900 BONDS/REVENUE WARRANTS ISS	

				Fnd 340 FACILITY IMPROVEMENT FUND	
				Dpt 0064 FACILITY IMPROVEMENT	
				Obj 510 SALARIES AND WAGES	
85,177	69,797	109,703	112,903	Det 1100 SALARIES AND WAGES	33,967
1,251				Det 1200 PART TIME SALARIES	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 340 FACILITY IMPROVEMENT FUND	
				Dpt 0064 FACILITY IMPROVEMENT	
				Obj 510 SALARIES AND WAGES	
				Det 1300 OVERTIME	
86,428	69,797	109,703	112,903	Obj 510 SALARIES AND WAGES	33,967
				Obj 520 PERSONNEL BENEFITS	
6,507	5,343	8,392	8,637	Det 2100 SOCIAL SECURITY	2,598
42,513	5,457	8,908	6,018	Det 2200 RETIREMENT	1,811
419	452	433	421	Det 2300 LABOR AND INDUSTRIES	158
6,178	12,041	20,580	22,638	Det 2400 MEDICAL	8,489
1,317				Det 2500 DENTAL	
31				Det 2600 LIFE INSURANCE	
209				Det 2700 VISION	
365	126	375	288	Det 2900 UNEMPLOYMENT COMPENSATION	108
57,538	23,419	38,688	38,002	Obj 520 PERSONNEL BENEFITS	13,164
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPM	
				Obj 540 OTHER SERVICES AND CHARGES	
631,450	744,116	754,199	244,775	Det 4110 PROFESSIONAL SERVICES	244,775
				Det 4230 COMMUNICATIONS	
1,116	953			Det 4410 ADVERTISING	
	2,414			Det 4510 RENTALS	
				Det 4700 UTILITIES	
	817			Det 4714 ELECTRICITY	
	9,164			Det 4810 REPAIRS AND MAINTENANCE	
28,496	69,623	50,000	10,000	Det 4910 MISCELLANEOUS	10,000
				Det 4975 MISCELLANEOUS EXPENSE - FA	
661,061	827,087	804,199	254,775	Obj 540 OTHER SERVICES AND CHARGES	254,775
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5200 INTERGOVT PMT FROM FED/ST/	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 340 FACILITY IMPROVEMENT FUND	
				Dpt 0064 FACILITY IMPROVEMENT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
947,713	5,524,885	2,718,348		Det 6210 BUILDINGS AND STRUCTURES	
355,609	163,718	580,000	580,000	Det 6220 BUILDING IMPROVEMENTS	580,000
				Det 6230 COURTHOUSE REMODEL	
				Det 6231 COUNTY ADMINISTRATION BLDG	
24,122	401,680	750,925	75,000	Det 6310 OTHER IMPROVEMENTS	75,000
24,700				Det 6411 EQUIPMENT > \$5000	
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1,352,144	6,090,283	4,049,273	655,000	Obj 560 CAPITAL OUTLAYS	655,000
				Obj 580 DEBT SERVICE:INTEREST/REL C	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Det 8400 BOND ISSUANCE EXPENSE	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9310 INTERFUND PARTS & MATERIAL	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
	31,570			Det 9810 INTERFUND SHOP LABOR	
				Det 9920 OTHER INTERFUND SVCS & CHA	
	-----	-----	-----		-----
	31,570			Obj 590 INTERFUND PAYMENTS FOR SERV	
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2,157,171	7,042,156	5,001,863	1,060,680	Dpt 0064 FACILITY IMPROVEMENT	956,906
				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 520 PERSONNEL BENEFITS	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3110 OFFICE SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPM	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4810 REPAIRS AND MAINTENANCE	
	5,000			Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5200 INTERGOVT PMT FROM FED/ST/	
				Det 5500 TRANSFER OUT	
2,620,000	1,346,955	935,885	774,703	Det 5520 OTHER INTERFUND TRANSFERS	774,703
-----	-----	-----	-----	Obj 550 INTERGOVT/INTERFUND SVC/TAX	-----
2,620,000	1,386,955	935,885	774,703		774,703
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
				Det 6120 LAND IMPROVEMENTS	
				Det 6220 BUILDING IMPROVEMENTS	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6320 PARK FACILITIES/EQUIPMENT	
				Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
				Obj 580 DEBT SERVICE:INTEREST/REL C	
				Det 8400 BOND ISSUANCE EXPENSE	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9710 INTERFUND REPAIR & MAINTEN	
				Det 9810 INTERFUND SHOP LABOR	
-----	-----	-----	-----		-----
2,620,000	1,391,955	935,885	774,703	Dpt 0065 CAPITAL IMPROVEMENTS	774,703
				Fnd 342 DISTRESSED COUNTY PUBLIC FACI	
				Dpt 0085 DISTRESSED COUNTY PUBLIC FAC	
				Obj 530 SUPPLIES	
				Det 3110 OFFICE SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
1,407	909	47,000	47,000	Det 4110 PROFESSIONAL SERVICES	47,000
				Det 4910 MISCELLANEOUS	
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1,407	909	47,000	47,000	Obj 540 OTHER SERVICES AND CHARGES	47,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
1,331,507	3,024,948	3,000,000	4,418,927	Det 5200 INTERGOVT PMT FROM FED/ST/	4,418,927
				Det 5518 INTRFD TSFR DEBT SERVICE F	
596,673	595,253	594,202	597,403	Det 5520 OTHER INTERFUND TRANSFERS	597,403
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1,928,180	3,620,201	3,594,202	5,016,330	Obj 550 INTERGOVT/INTERFUND SVC/TAX	5,016,330
				Obj 560 CAPITAL OUTLAYS	
				Det 6120 LAND IMPROVEMENTS	
				Det 6310 OTHER IMPROVEMENTS	
				Obj 580 DEBT SERVICE:INTEREST/REL C	
				Det 8400 BOND ISSUANCE EXPENSE	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
6,132,024				Det 9989 PYMTS TO REFUNDED DEBT ESC	
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8,061,611	3,621,110	3,641,202	5,063,330	Dpt 0085 DISTRESSED COUNTY PUBLIC FAC	5,063,330

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 352 PARK IMPROVEMENT FUND	
				Dpt 0066 PARK IMPROVEMENT	
				Obj 510 SALARIES AND WAGES	
18,633	87,007	20,000	10,000	Det 1100 SALARIES AND WAGES	10,000
				Det 1200 PART TIME SALARIES	
273	1,306			Det 1300 OVERTIME	
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18,905	88,313	20,000	10,000	Obj 510 SALARIES AND WAGES	10,000
				Obj 520 PERSONNEL BENEFITS	
1,446	6,747			Det 2100 SOCIAL SECURITY	
				Det 2115 PERSONNEL BENEFITS	
1,130	6,291			Det 2200 RETIREMENT	
377	1,362			Det 2300 LABOR AND INDUSTRIES	
1,625	20,505			Det 2400 MEDICAL	
393				Det 2500 DENTAL	
9				Det 2600 LIFE INSURANCE	
69				Det 2700 VISION	
79	325			Det 2900 UNEMPLOYMENT COMPENSATION	
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5,127	35,229			Obj 520 PERSONNEL BENEFITS	
				Obj 530 SUPPLIES	
1,024	7,172			Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPM	
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1,024	7,172			Obj 530 SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
512,280	151,200	250,000	15,000	Det 4110 PROFESSIONAL SERVICES	15,000
				Det 4210 TELEPHONE	
				Det 4230 COMMUNICATIONS	
2,604	1,946			Det 4510 RENTALS	
20,963	13,745		5,000	Det 4810 REPAIRS AND MAINTENANCE	5,000
7,298	5,320			Det 4910 MISCELLANEOUS	
				Det 4911 PRINTING	
				Det 4980 TRANSACTION FEE-CR/DEBIT C	
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543,145	172,210	250,000	20,000	Obj 540 OTHER SERVICES AND CHARGES	20,000

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 352	PARK IMPROVEMENT FUND
				Dpt 0066	PARK IMPROVEMENT
				Obj 560	CAPITAL OUTLAYS
67,976	245,000			Det 6110	LAND ACQUISITIONS
				Det 6120	LAND IMPROVEMENTS
88,829			40,000	Det 6220	BUILDING IMPROVEMENTS 40,000
388,600	238,382	1,000,000	340,000	Det 6310	OTHER IMPROVEMENTS 340,000
				Det 6320	PARK FACILITIES/EQUIPMENT
				Det 6411	EQUIPMENT > \$5000
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545,405	483,382	1,000,000	380,000	Obj 560	CAPITAL OUTLAYS 380,000
				Obj 590	INTERFUND PAYMENTS FOR SERV
				Det 9710	INTERFUND REPAIR & MAINTEN
				Det 9810	INTERFUND SHOP LABOR
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1,113,607	786,307	1,270,000	410,000	Dpt 0066	PARK IMPROVEMENT 410,000
				Fnd 357	PUBLIC WORKS BUILDING
				Dpt 0067	PUBLIC WORKS BUILDING
				Obj 510	SALARIES AND WAGES
				Det 1100	SALARIES AND WAGES
				Det 1300	OVERTIME
				Obj 520	PERSONNEL BENEFITS
				Det 2100	SOCIAL SECURITY
				Det 2200	RETIREMENT
				Det 2300	LABOR AND INDUSTRIES
				Det 2400	MEDICAL
				Det 2500	DENTAL
				Det 2600	LIFE INSURANCE
				Det 2700	VISION
				Det 2900	UNEMPLOYMENT COMPENSATION
				Obj 530	SUPPLIES
				Det 3120	OPERATING SUPPLIES

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 357 PUBLIC WORKS BUILDING	
				Dpt 0067 PUBLIC WORKS BUILDING	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4410 ADVERTISING	
				Det 4810 REPAIRS AND MAINTENANCE	
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5300 EXTERNAL TAXES AND OP ASSE	
				Obj 560 CAPITAL OUTLAYS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
35,522	28,980			Obj 500 RECLASS AND COST ALLOCATION	
				Det 0100 DEPRECIATION	
892,564	869,037	1,162,887	1,089,571	Obj 510 SALARIES AND WAGES	
138,433	145,597			Det 1100 SALARIES AND WAGES	1,089,571
		72,509	86,320	Det 1190 LEAVE SALARIES	
94,952	80,099	90,763	65,000	Det 1200 PART TIME SALARIES	86,320
				Det 1300 OVERTIME	65,000
				Det 1500 PREMIUM /SHIFT/CLOTHING AL	
-----	-----	-----	-----	Obj 510 SALARIES AND WAGES	-----
1,125,949	1,094,733	1,326,159	1,240,891		1,240,891
				Obj 520 PERSONNEL BENEFITS	
84,247	83,950	85,761	93,508	Det 2100 SOCIAL SECURITY	93,508
59,155	72,659	85,267	60,552	Det 2200 RETIREMENT	60,552
27,490	36,663	44,280	44,180	Det 2300 LABOR AND INDUSTRIES	44,180
188,986	247,701	286,094	323,440	Det 2400 MEDICAL	323,440
21,114				Det 2500 DENTAL	

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 520 PERSONNEL BENEFITS	
547				Det 2600 LIFE INSURANCE	
				Det 2620 DISABILITY INSURANCE	
3,697				Det 2700 VISION	
				Det 2820 UNIFORMS AND CLEANING	
6,351	4,549	4,810	4,732	Det 2900 UNEMPLOYMENT COMPENSATION	4,732

391,588	445,522	506,212	526,412	Obj 520 PERSONNEL BENEFITS	526,412
				Obj 530 SUPPLIES	
93,671	68,386	110,700	130,600	Det 3120 OPERATING SUPPLIES	130,600
58,544	77,006	82,000	45,000	Det 3200 FUEL	45,000
8,062	2,788	48,100	20,350	Det 3510 SMALL TOOLS & MINOR EQUIPM	20,350

160,277	148,180	240,800	195,950	Obj 530 SUPPLIES	195,950
				Obj 540 OTHER SERVICES AND CHARGES	
109,639	8,256	357,350	228,250	Det 4110 PROFESSIONAL SERVICES	228,250
				Det 4129 ENGINEERING CONSULTING	
12,596	14,237	17,000	14,550	Det 4230 COMMUNICATIONS	14,550
6,315	6,246	10,022	7,600	Det 4310 TRAVEL	7,600
		750	250	Det 4361 MEALS	250
16,839	8,477	13,000	12,250	Det 4410 ADVERTISING	12,250
23,241	63,122	30,900	30,450	Det 4510 RENTALS	30,450
5,515,602	4,998,202	5,905,561	4,965,580	Det 4700 UTILITIES	4,965,580
				Det 4711 SEWER	
				Det 4713 WATER	
				Det 4714 ELECTRICITY	
210,315	16,254	158,000	142,750	Det 4810 REPAIRS AND MAINTENANCE	142,750
28,370	26,309	27,200	62,850	Det 4910 MISCELLANEOUS	62,850
				Det 4930 DUES/SUBSCRIPTIONS/MEMBERS	
				Det 4931 REGISTRATION	
20,330	20,723	19,500	19,700	Det 4980 TRANSACTION FEE-CR/DEBIT C	19,700

5,943,248	5,161,825	6,539,283	5,484,230	Obj 540 OTHER SERVICES AND CHARGES	5,484,230

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
81,869	74,120	78,528	67,683	Det 5100 INTERGOVT PROFESSIONAL SVC	
				Det 5300 EXTERNAL TAXES AND OP ASSE	67,683
	24,432			Det 5400 INTERFUND TAXES/OP ASSESSM	
				Det 5500 TRANSFER OUT	
				Det 5510 INTRFD TSFR PUBLIC HEALTH	
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81,869	98,552	78,528	67,683	Obj 550 INTERGOVT/INTERFUND SVC/TAX	67,683
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
		110,000		Det 6210 BUILDINGS AND STRUCTURES	
				Det 6310 OTHER IMPROVEMENTS	
			25,000	Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	25,000
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		110,000	25,000	Obj 560 CAPITAL OUTLAYS	25,000
				Obj 570 DEBT SERVICE: PRINCIPAL	
		735,000	765,000	Det 7100 PRINCIPAL	765,000
				Obj 580 DEBT SERVICE: INTEREST/REL C	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Det 8210 WARRANT INTEREST	
215,682	185,885	142,775	117,050	Det 8300 INTEREST	117,050
				Obj 590 INTERFUND PAYMENTS FOR SERV	
532,689	771,124	451,061	367,393	Det 9110 INTERFUND PMTS FOR SERVICE	367,393
				Det 9210 INTERFUND COMMUNICATIONS	
118	49	7,950	6,000	Det 9310 INTERFUND PARTS & MATERIAL	6,000
160,203	193,433	290,672	287,705	Det 9510 INTERFUND EQUIPMENT RENTAL	287,705
1,043	2,397	350	7,400	Det 9520 OTHER OPERATING RENTS AND	7,400
16,938	9,474	20,000	20,000	Det 9610 INTERFUND INSURANCE SERVIC	20,000
				Det 9611 INSURANCE SERVICES - MEDIC	
675		4,000	1,000	Det 9810 INTERFUND SHOP LABOR	1,000
				Det 9830 INTERFUND LABOR	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
109,697	101,041	108,000	91,150	Det 9920 OTHER INTERFUND SVCS & CHA	91,150
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821,363	1,077,519	882,033	780,648	Obj 590 INTERFUND PAYMENTS FOR SERV	780,648
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8,775,499	8,241,195	10,560,790	9,202,864	Dpt 0068 SOLID WASTE	9,202,864
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
				Obj 500 RECLASS AND COST ALLOCATION	
120,428	120,428			Det 0100 DEPRECIATION	
				Obj 510 SALARIES AND WAGES	
222,295	300,144	705,101	737,549	Det 1100 SALARIES AND WAGES	737,549
38,518	43,726			Det 1190 LEAVE SALARIES	
502	2,865	2,316		Det 1300 OVERTIME	
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261,315	346,734	707,417	737,549	Obj 510 SALARIES AND WAGES	737,549
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
19,154	26,158	38,661	38,171	Det 2100 SOCIAL SECURITY	38,171
14,336	24,281	41,029	26,596	Det 2200 RETIREMENT	26,596
1,857	2,808	12,167	8,921	Det 2300 LABOR AND INDUSTRIES	8,921
38,548	70,002	118,721	114,887	Det 2400 MEDICAL	114,887
4,232				Det 2500 DENTAL	
104				Det 2600 LIFE INSURANCE	
737				Det 2700 VISION	
1,163	1,186	2,503	1,461	Det 2900 UNEMPLOYMENT COMPENSATION	1,461
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80,130	124,435	213,081	190,036	Obj 520 PERSONNEL BENEFITS	190,036
				Obj 530 SUPPLIES	
6,261	18,472	38,800	24,450	Det 3120 OPERATING SUPPLIES	24,450
	800			Det 3510 SMALL TOOLS & MINOR EQUIPM	
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6,261	19,273	38,800	24,450	Obj 530 SUPPLIES	24,450

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
				Obj 540 OTHER SERVICES AND CHARGES	
156,688	130,651	350,000	350,000	Det 4110 PROFESSIONAL SERVICES	350,000
810				Det 4129 ENGINEERING CONSULTING	
583	789	1,500	1,100	Det 4230 COMMUNICATIONS	1,100
820	1,151	6,500	3,750	Det 4310 TRAVEL	3,750
	73	600	400	Det 4361 MEALS	400
5,109	2,024	1,500	2,750	Det 4410 ADVERTISING	2,750
4,200	8,026	20,000	22,700	Det 4510 RENTALS	22,700
				Det 4700 UTILITIES	
		10,000	174,000	Det 4810 REPAIRS AND MAINTENANCE	174,000
7,313	7,262	4,750	9,850	Det 4910 MISCELLANEOUS	9,850
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175,524	149,976	394,850	564,550	Obj 540 OTHER SERVICES AND CHARGES	564,550
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
		105,000		Det 5100 INTERGOVT PROFESSIONAL SVC	
			50	Det 5300 EXTERNAL TAXES AND OP ASSE	
				Det 5400 INTERFUND TAXES/OP ASSESSM	50
131,923	129,644	65,459	139,428	Det 5500 TRANSFER OUT	139,428
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131,923	129,644	170,459	139,478	Obj 550 INTERGOVT/INTERFUND SVC/TAX	139,478
				Obj 560 CAPITAL OUTLAYS	
		6,500	150,000	Det 6110 LAND ACQUISITIONS	150,000
9,673		300,000	523,600	Det 6310 OTHER IMPROVEMENTS	523,600
				Det 6411 EQUIPMENT > \$5000	
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9,673		306,500	673,600	Obj 560 CAPITAL OUTLAYS	673,600
				Obj 590 INTERFUND PAYMENTS FOR SERV	
100,163	106,866	126,278	162,714	Det 9110 INTERFUND PMTS FOR SERVICE	162,714
779	2,847	10,500	63,000	Det 9310 INTERFUND PARTS & MATERIAL	63,000
26,467	27,858	25,248	64,292	Det 9510 INTERFUND EQUIPMENT RENTAL	64,292
6,778	7,088			Det 9520 OTHER OPERATING RENTS AND	
				Det 9611 INSURANCE SERVICES - MEDIC	
68	137		500	Det 9810 INTERFUND SHOP LABOR	500

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
			3,500	Obj 590 INTERFUND PAYMENTS FOR SERV	
				Det 9920 OTHER INTERFUND SVCS & CHA	3,500
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134,257	144,795	162,026	294,006	Obj 590 INTERFUND PAYMENTS FOR SERV	294,006
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919,511	1,035,286	1,993,133	2,623,669	Dpt 0071 DRAINAGE UTILITY	2,623,669
				Fnd 501 EQUIPMENT RENTAL AND REVOLVIN	
				Dpt 0069 EQUIPMENT RENTAL	
				Obj 500 RECLASS AND COST ALLOCATION	
1,021,033	1,001,195			Det 0100 DEPRECIATION	
				Det 0310 INVENTORY PHYSICAL ADJUSTM	
2,634	8,150			Det 031A BCS INVENTORY PHYSICAL ADJ	
				Det 031B BIRD INVENTORY PHYSICAL AD	
				Det 031C BYCS INVENTORY PHYSICAL AD	
				Det 031E CCS INVENTORY PHYSICAL ADJ	
				Det 031F EXPL INVENTORY PHYSICAL AD	
5,986	12,789			Det 031G MECH INVENTORY PHYSICAL AD	
	114,909-			Det 031H PBUR INVENTORY PHYSICAL AD	
				Det 031I PBUT INVENTORY PHYSICAL AD	
				Det 031J PEAG INVENTORY PHYSICAL AD	
				Det 031K PMAR INVENTORY PHYSICAL AD	
				Det 031L PUPS INVENTORY PHYSICAL AD	
				Det 031M PDUK INVENTORY PHYSICAL AD	
4,099	2,070-			Det 031N FBKS INVENTORY PHYSICAL AD	
541	10,722			Det 031P FCCS INVENTORY PHYSICAL AD	
5,792	8,471-			Det 031Q FCOR INVENTORY PHYSICAL AD	
	31-			Det 031R SIGN INVENTORY PHYSICAL AD	
				Det 031S PGIB INVENTORY PHYSICAL AD	
2,769	1,868			Det 031T TIRE INVENTORY PHYSICAL AD	
-----	-----	-----	-----		-----
1,042,854	909,243			Obj 500 RECLASS AND COST ALLOCATION	
				Obj 510 SALARIES AND WAGES	
378,447	431,198	477,383	479,283	Det 1100 SALARIES AND WAGES	479,283
104,770	29,680		23,229	Det 1190 LEAVE SALARIES	23,229

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 501 EQUIPMENT RENTAL AND REVOLVIN	
				Dpt 0069 EQUIPMENT RENTAL	
				Obj 510 SALARIES AND WAGES	
7,270	25,217	13,546	19,500	Det 1300 OVERTIME	19,500
2,830	3,450		2,800	Det 1500 PREMIUM /SHIFT/CLOTHING AL	2,800
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493,317	489,546	490,929	524,812	Obj 510 SALARIES AND WAGES	524,812
				Obj 520 PERSONNEL BENEFITS	
34,755	41,450	36,520	46,131	Det 2100 SOCIAL SECURITY	46,131
26,056	56,924	38,762	25,484	Det 2200 RETIREMENT	25,484
10,224	13,510	16,156	15,259	Det 2300 LABOR AND INDUSTRIES	15,259
80,401	108,010	115,764	127,340	Det 2400 MEDICAL	127,340
8,244				Det 2500 DENTAL	
214				Det 2600 LIFE INSURANCE	
1,445				Det 2700 VISION	
975	400	400		Det 2820 UNIFORMS AND CLEANING	
2,180	2,006	1,684	1,620	Det 2900 UNEMPLOYMENT COMPENSATION	1,620
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164,494	222,301	209,286	215,834	Obj 520 PERSONNEL BENEFITS	215,834
				Obj 530 SUPPLIES	
258,621	246,903	330,700	307,200	Det 3120 OPERATING SUPPLIES	307,200
21,276	28,503	28,000	22,500	Det 3200 FUEL	22,500
27,788	31,204	10,000	10,000	Det 3400 INVENTORY PURCHASED	10,000
		1,288,291	991,365	Det 3410 COST OF SALES	991,365
207,455	145,749			Det 341A COST OF SALES-BCS	
				Det 341B COST OF SALES-BIRD	
	381			Det 341C COST OF SALES-BYCS	
				Det 341E COST OF SALES-CCS	
				Det 341F COST OF SALES-EXPL	
76,335	95,583			Det 341G COST OF SALES-MECH	
	137,289			Det 341H COST OF SALES-PBUR	
110,564	144,376			Det 341I COST OF SALES-PBUT	
13,598	200,425			Det 341J COST OF SALES-PEAG	
				Det 341K COST OF SALES-PMAR	
				Det 341L COST OF SALES-PUPS	
				Det 341M COST OF SALES-PDUK	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 501 EQUIPMENT RENTAL AND REVOLVIN	
				Dpt 0069 EQUIPMENT RENTAL	
				Obj 530 SUPPLIES	
372,628	478,990	315,617	339,278	Det 341N COST OF SALES-FBCS	339,278
81,407	119,198	154,152	83,332	Det 341P COST OF SALES-FCCS	83,332
198,106	255,397	319,314	172,615	Det 341Q COST OF SALES-FCOR	172,615
192,890	270,837			Det 341R COST OF SALES-SIGN	
18,123	18,880			Det 341T COST OF SALES-TIRES	
5,636	11,335	11,500	15,100	Det 3510 SMALL TOOLS & MINOR EQUIPM	15,100
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1,584,427	2,185,049	2,457,574	1,941,390	Obj 530 SUPPLIES	1,941,390
				Obj 540 OTHER SERVICES AND CHARGES	
399	10,225	52,000	1,009,000	Det 4110 PROFESSIONAL SERVICES	1,009,000
				Det 4129 ENGINEERING CONSULTING	
8,654	10,621	12,700	12,400	Det 4230 COMMUNICATIONS	12,400
1,387	1,936	5,000	5,000	Det 4232 RADIO/COMMUNICATIONS	5,000
1,077	966	2,000	2,000	Det 4310 TRAVEL	2,000
1,561	4,116	1,500	3,000	Det 4410 ADVERTISING	3,000
10,431	10,347	13,000	5,500	Det 4510 RENTALS	5,500
				Det 4610 INSURANCE	
26,098	22,329	30,200	30,250	Det 4700 UTILITIES	30,250
143,219	185,475	248,500	188,500	Det 4810 REPAIRS AND MAINTENANCE	188,500
12,589	7,788	6,000	7,500	Det 4910 MISCELLANEOUS	7,500
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205,415	253,804	370,900	1,263,150	Obj 540 OTHER SERVICES AND CHARGES	1,263,150
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
209	6,418	6,450	6,450	Det 5300 EXTERNAL TAXES AND OP ASSE	6,450
				Obj 560 CAPITAL OUTLAYS	
				Det 6210 BUILDINGS AND STRUCTURES	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6410 EQUIPMENT > \$5,000	
10,372		886,000	966,500	Det 6411 EQUIPMENT > \$5000	966,500
				Obj 590 INTERFUND PAYMENTS FOR SERV	
275,367	25,430	545,200	318,364	Det 9110 INTERFUND PMTS FOR SERVICE	318,364

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 501 EQUIPMENT RENTAL AND REVOLVIN	
				Dpt 0069 EQUIPMENT RENTAL	
				Obj 590 INTERFUND PAYMENTS FOR SERV	
838,030	1,110,479	1,035,100	1,025,100	Det 9310 INTERFUND PARTS & MATERIAL	1,025,100
39,727	50,545	66,200	49,500	Det 9510 INTERFUND EQUIPMENT RENTAL	49,500
684	651	2,000	4,000	Det 9610 INTERFUND INSURANCE SERVIC	4,000
386,172	401,933	451,000	446,000	Det 9810 INTERFUND SHOP LABOR	446,000
				Det 9811 REPLACEMENT CONTRIBUTION	
				Det 9920 OTHER INTERFUND SVCS & CHA	
-----	-----	-----	-----	Obj 590 INTERFUND PAYMENTS FOR SERV	-----
1,539,980	1,589,038	2,099,500	1,842,964		1,842,964
-----	-----	-----	-----	Dpt 0069 EQUIPMENT RENTAL	-----
5,041,068	5,655,399	6,520,639	6,761,100		6,761,100
				Fnd 503 INSURANCE SERVICES	
				Dpt 0070 INSURANCE SERVICES	
				Obj 510 SALARIES AND WAGES	
232,106	250,963	253,731	261,199	Det 1100 SALARIES AND WAGES	261,199
5,361				Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
39	1,129	500	500	Det 1300 OVERTIME	500
				Det 1850 AGREEMENT PAY	
-----	-----	-----	-----	Obj 510 SALARIES AND WAGES	-----
237,507	252,092	254,231	261,699		261,699
				Obj 520 PERSONNEL BENEFITS	
17,287	18,523	19,167	19,712	Det 2100 SOCIAL SECURITY	19,712
13,456	17,755	20,597	13,956	Det 2200 RETIREMENT	13,956
752	906	948	920	Det 2300 LABOR AND INDUSTRIES	920
28,881	36,163	45,019	49,521	Det 2400 MEDICAL	49,521
19,791	3,647	16,275	16,275	Det 2450 HEALTH SAVINGS CONTRIBUTIO	9,500
	94,390		80,000	Det 2460 HLTH INS WAIVER INCENTIVE	65,000
3,189				Det 2500 DENTAL	
77				Det 2600 LIFE INSURANCE	
560				Det 2700 VISION	
900	647	720	630	Det 2900 UNEMPLOYMENT COMPENSATION	630
-----	-----	-----	-----	Obj 520 PERSONNEL BENEFITS	-----
84,893	172,031	102,726	181,014		159,239

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 503 INSURANCE SERVICES	
				Dpt 0070 INSURANCE SERVICES	
				Obj 530 SUPPLIES	
1,059		1,400	1,400	Det 3110 OFFICE SUPPLIES	1,400
1,659	819	3,500	3,500	Det 3111 SPECIAL PROJECT SUPPLIES	3,500
1,694	1,928	3,000	3,000	Det 3120 OPERATING SUPPLIES	3,000
5,841	239	3,500	3,500	Det 3123 MEDICAL SUPPLIES	3,500
	32,910			Det 3510 SMALL TOOLS & MINOR EQUIPM	
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10,254	35,896	11,400	11,400	Obj 530 SUPPLIES	11,400
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4103 LEOFF 1 EXCESS CLAIMS	200,000
	173,893			Det 4104 WCIF HLTH PREMIUM PAYMENTS	175,000
5,935,994	7,008,724	7,266,214	7,309,783	Det 4105 COUNTY CLAIMS PAYMENTS	7,800,000
433,290	370,260	508,809	508,000	Det 4106 RETIREE CLAIMS PAYMENTS(NO	400,000
52,453	132,170	120,401	250,000	Det 4107 LEOFF1 RETIREE CLAIMS	300,000
		3,165		Det 4108 COBRA CLAIMS/ADMIN FEES	
2,450				Det 4109 GUILD DENTAL DEDUCTIBLE RE	
399,846	83,446	225,000	225,000	Det 4110 PROFESSIONAL SERVICES	225,000
16,448	19,288	500,000	500,000	Det 4115 PROF SVCS / ROADS	250,000
426,714	435,699	695,000	605,000	Det 4122 PROFESSIONAL SVCS-OTHER	440,000
715				Det 4140 PROF SVCS / SOLID WASTE	
	642,511			Det 4158 PAYROLL TAX CREDIT	
	226,046			Det 4198 CLAIMS ACCRUAL	
992	1,485	1,600	1,600	Det 4199 COUNTY CLAIMS ACCRUAL	
	148			Det 4210 TELEPHONE	1,600
1,593	356	5,000	5,000	Det 4220 POSTAGE	
886	1,337	1,000	1,000	Det 4310 TRAVEL	5,000
551,952	619,571	1,082,120	1,290,332	Det 4420 PUBLICATIONS	1,000
	5,247			Det 4610 INSURANCE	1,050,000
41,319	55,532	101,000	102,500	Det 4910 MISCELLANEOUS	
46,651	20,226	400,000	400,000	Det 4920 EDUCATION/TRAINING	102,500
255,325	107,794	250,000	250,000	Det 4924 ROADS CLAIM SETTLEMENTS	200,000
				Det 4925 GEN FUND CLAIM SETTLEMENTS	200,000
				Det 4929 SOLID WASTE CLAIM SETTLEME	
2,424	1,225	6,000	6,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERS	6,000
		2,000	2,000	Det 4970 INSTRUCTORS	2,000

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 503 INSURANCE SERVICES	
				Dpt 0070 INSURANCE SERVICES	
				Obj 540 OTHER SERVICES AND CHARGES	
		5,000	5,000	Det 4973 PREMIUMS	5,000
8,169,053	9,904,957	11,172,309	11,461,215	Obj 540 OTHER SERVICES AND CHARGES	11,363,100
				Obj 550 INTERGOVT/INTERFUND SVC/TAX	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6413 EQUIPMENT COURTS > \$5,000	
				Obj 580 DEBT SERVICE:INTEREST/REL C	
				Det 8210 WARRANT INTEREST	
58,298	60,068	21,000	21,000	Obj 590 INTERFUND PAYMENTS FOR SERV	
		500	500	Det 9110 INTERFUND PMTS FOR SERVICE	60,000
				Det 9310 INTERFUND PARTS & MATERIAL	500
324	2,580	2,580	1,119	Det 9510 INTERFUND EQUIPMENT RENTAL	1,119
				Det 9810 INTERFUND SHOP LABOR	
58,622	62,648	24,080	22,619	Obj 590 INTERFUND PAYMENTS FOR SERV	61,619
8,560,328	10,427,625	11,564,746	11,937,947	Dpt 0070 INSURANCE SERVICES	11,857,057
				Fnd 504 CENTRAL SERVICES FUND	
				Dpt 0093 CENTRAL SERVICES	
				Obj 500 RECLASS AND COST ALLOCATION	
139,331	193,262			Det 0100 DEPRECIATION	
				Obj 510 SALARIES AND WAGES	
1,586,316	1,930,755	2,057,010	2,071,763	Det 1100 SALARIES AND WAGES	2,085,679
34,152	7,151-			Det 1190 LEAVE SALARIES	
1,394	5,707			Det 1200 PART TIME SALARIES	
20,694	26,276	10,000	10,000	Det 1300 OVERTIME	10,000
1,642,556	1,955,586	2,067,010	2,081,763	Obj 510 SALARIES AND WAGES	2,095,679

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2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 504	CENTRAL SERVICES FUND
				Dpt 0093	CENTRAL SERVICES
				Obj 520	PERSONNEL BENEFITS
120,627	148,678	157,362	158,489	Det 2100	SOCIAL SECURITY 159,554
93,187	140,666	166,997	110,425	Det 2200	RETIREMENT 111,167
6,075	8,283	10,830	10,254	Det 2300	LABOR AND INDUSTRIES 10,385
244,232	350,337	421,894	452,759	Det 2400	MEDICAL 456,297
25,525				Det 2500	DENTAL
657				Det 2600	LIFE INSURANCE
4,476				Det 2700	VISION
6,986	5,884	5,922	5,750	Det 2900	UNEMPLOYMENT COMPENSATION 5,833
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501,766	653,849	763,005	737,677	Obj 520	PERSONNEL BENEFITS 743,236
				Obj 530	SUPPLIES
12,093	7,308	2,250	2,200	Det 3110	OFFICE SUPPLIES 2,200
152,764	163,118	162,000	71,900	Det 3120	OPERATING SUPPLIES 71,900
269,638	388,993	254,336	79,550	Det 3130	SOFTWARE SUPPLIES 79,550
38,274	24,738	41,500	20,000	Det 3510	SMALL TOOLS & MINOR EQUIPM 20,000
702,253	572,376	525,910	168,000	Det 3516	IS REPLACEABLE MINOR EQUIP 168,000
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1,175,022	1,156,534	985,996	341,650	Obj 530	SUPPLIES 341,650
				Obj 540	OTHER SERVICES AND CHARGES
518,628	365,951	641,735	155,825	Det 4110	PROFESSIONAL SERVICES 155,825
96,146	117,060	180,708	138,312	Det 4210	TELEPHONE 138,312
201,701	219,987	187,000	190,000	Det 4220	POSTAGE 190,000
41,135	34,224	43,500	22,700	Det 4310	TRAVEL 22,700
65,816	20,217	20,000	16,000	Det 4510	RENTALS 16,000
960,041	1,254,770	1,116,103	1,281,116	Det 4810	REPAIRS AND MAINTENANCE 1,281,116
11,605	13,743	24,000	21,000	Det 4910	MISCELLANEOUS 21,000
29,858	35,892	106,375	20,385	Det 4920	EDUCATION/TRAINING 20,385
	206	210		Det 4930	DUES/SUBSCRIPTIONS/MEMBERS
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1,924,929	2,062,050	2,319,631	1,845,338	Obj 540	OTHER SERVICES AND CHARGES 1,845,338
				Obj 560	CAPITAL OUTLAYS
		186,000	158,000	Det 6411	EQUIPMENT > \$5000 158,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 EXPENSE REPORT

2007 EXPENDITURE	2008 EXPENDITURE	2009 BUDGET AS MODIFIED	2010 BUDGET REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Fnd 504	CENTRAL SERVICES FUND
				Dpt 0093	CENTRAL SERVICES
				Obj 590	INTERFUND PAYMENTS FOR SERV
				Det 9310	INTERFUND PARTS & MATERIAL
8,870	10,391	8,148	7,451	Det 9510	INTERFUND EQUIPMENT RENTAL 7,451
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5,392,475	6,031,672	6,329,790	5,171,879	Dpt 0093	CENTRAL SERVICES 5,191,354
				Fnd 505	UNEMPLOYMENT COMPENSATION FUN
				Dpt 0094	UNEMPLOYMENT COMPENSATION
				Obj 510	SALARIES AND WAGES
		310,000	300,000	Det 1100	SALARIES AND WAGES 300,000
				Det 1200	PART TIME SALARIES
				Det 1300	OVERTIME
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		310,000	300,000	Obj 510	SALARIES AND WAGES 300,000
				Obj 520	PERSONNEL BENEFITS
		22,800	22,950	Det 2100	SOCIAL SECURITY 22,950
		15,000	15,930	Det 2200	RETIREMENT 15,930
		1,000	1,500	Det 2300	LABOR AND INDUSTRIES 1,500
		17,900	20,000	Det 2400	MEDICAL 20,000
		2,500	2,500	Det 2900	UNEMPLOYMENT COMPENSATION 2,500
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		59,200	62,880	Obj 520	PERSONNEL BENEFITS 62,880
				Obj 540	OTHER SERVICES AND CHARGES
52,941	67,831	225,200	225,000	Det 4102	UNEMPL COMP CLAIMS PAYMEN 225,000
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52,941	67,831	594,400	587,880	Dpt 0094	UNEMPLOYMENT COMPENSATION 587,880
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90,195,179	100,348,775	118,684,438	105,730,741		Report Final Totals 104,090,173
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