

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 GENERAL FUND REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0001 ASSESSOR	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
		31,928	36,867	Det 4919 OTHER GENERAL GOVERNMENT SVC	36,867
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		31,928	36,867	Dpt 0001 ASSESSOR	36,867

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0002 AUDITOR	
				Obj 320 LICENSES AND PERMITS	
7,272	7,496	7,500	7,500	Det 2221 MARRIAGE LICENSES	7,500
				Obj 340 CHARGES FOR GOODS AND SERVICE	
23,715	18,842	24,000	21,000	Det 4120 FILING/RECORDG FEES & CHARGE	21,000
345,471	268,250	360,000	324,000	Det 4121 FILINGS/RECORDINGS	324,000
33,368	24,783	32,000	28,800	Det 4135 CERTIFYING AND COPY FEES	28,800
24	148	125	150	Det 4138 RECORDS SEARCH BY CTY AUDITO	150
138,302	154,787	140,000	130,000	Det 4143 BUDGETING/ACCOUNTING SERVICE	130,000
262,431	285,486	310,000	279,000	Det 4148 MOTOR VEHICLE LICENSE FEES	279,000
546,998	477,662	520,000	468,000	Det 4149 SUB AGENT VEHICLE LICENSE FE	468,000
7,272	7,496	7,000	7,000	Det 4510 FAMILY COURT SVC FEES/CHARGE	7,000
13,635	14,055	13,000	13,000	Det 4570 INFORMATION SERVICES	13,000
				Obj 360 MISCELLANEOUS REVENUES	
108-	27-	10	10	Det 6981 CASHIERS OVERAGES OR SHORTAG	10
2,585	1,336	2,000	2,000	Det 6990 MISCELLANEOUS REVENUE	2,000
1,662	3,645	3,500	3,500	Det 6996 PURCHASE CARD REBATE	3,500
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1,382,627	1,263,958	1,419,135	1,283,960	Dpt 0002 AUDITOR	1,283,960

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
1,900	1,620			Dpt 0005 CIVIL SERVICE COMMISSION	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4196 PERSONNEL SERVICES	
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1,900	1,620			Dpt 0005 CIVIL SERVICE COMMISSION	

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0006 COUNTY CLERK	
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,835	1,908	1,000	500	Det 0120 STATE WITNESS PAYMENTS	500
39,204	43,746	50,000	47,000	Det 0121 OFFICE OF PUBLIC DEFENSE	47,000
5,172				Det 0122 AOC TRIAL COURT COORD PROJ	
17,071	16,775	13,000	11,500	Det 0460 DSHS GRANT	12,500
4,562	6,929	6,000		Det 0466 CHEMICAL DEPENDENCY	
8,722	8,551	9,000	8,900	Det 0631 ADULT COURT COSTS-JUV JUSTI	8,900
107,157	104,913	80,000	70,000	Det 9563 CHILD SUPPORT ENFORCEM	70,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
293,425	272,343	323,000	230,000	Det 4123 CIVIL PROBATE DOMESTIC FILIN	250,000
105		100	50	Det 4125 WATER RIGHTS & TORRENS FILIN	50
24,361	24,483	26,000	26,000	Det 4129 SUP CT OTHER COURT FILINGS	26,000
95,633	94,057	95,000	110,000	Det 4134 CERTIFICATION & CERTIFIED CO	110,000
1,285	1,225	1,000	1,000	Det 4137 SUPERIOR COURT ADMIN FEES	1,000
33,305	36,073	42,000	42,000	Det 4165 SC WORD PROCESSING/DUPLICATI	42,000
55,007	32,055	37,500	25,000	Det 4199 PASSPORTS	22,000
6,802	5,552	6,000	6,000	Det 4270 JUVENILE SERVICE FEE	8,000
				Obj 350 FINES AND FORFEITS	
19,418	24,201	25,000	26,000	Det 5131 SUPERIOR CT CRIME FILING FEE	26,000
45,522	49,284	58,000	52,000	Det 5180 CRIME VICTIM PENALTY ASSESME	52,000
1,615	1,794	2,000	1,500	Det 5190 OTHER -- D.V. ASSESSMENTS	1,500
8,759	28,438	20,000	18,000	Det 5191 OTHER SUPERIOR CT PENALTIES	18,000
1,000				Det 5220 CRUELTY TO ANIMALS PENALTIES	
95	79	100		Det 5721 JURY DEMAND COST	
14,245	15,840	18,000	18,000	Det 5723 PUBLIC DEFENDER RECOUP	18,000
438	323	500	200	Det 5724 SHERIFF'S SERVICES	200
				Obj 360 MISCELLANEOUS REVENUES	
7,184	7,542	9,000	7,000	Det 4002 3614002 INTEREST-CRIMINAL OB	7,000
7,184	7,542	9,000	7,000	Det 4004 3614004 INTEREST-CRIMINAL OB	7,000
3,389	102	500	50	Det 6111 INVESTMENT INTEREST	50
3,046-	1,717-		100	Det 6119 INVESTMENT SERVICE FEES	100
	85-		150	Det 6981 CASHIERS OVERAGES OR SHORTAG	150
249	222	100	200	Det 6990 MISCELLANEOUS REVENUE	200

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2007	2008	2009	2010	DESCRIPTION		2010 ADOPTED
REVENUES	REVENUES	BUDGET	REQUEST			BUDGET
				Dpt 0006	COUNTY CLERK	
				Obj 380	NONREVENUES	
2,704	2,774	3,000	2,500	Det 8689	DOMESTIC VIOLENCE PREVENTION	2,500
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802,402	784,950	834,800	710,650	Dpt 0006	COUNTY CLERK	730,650

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0008 COOPERATIVE EXTENSION	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
104	56	100	100	Det 4135 CERTIFYING AND COPY FEES	100
835	211	1,000	1,000	Det 4150 SALES OF MAPS AND PUBLICATIO	1,000
12,066	11,470	9,100	5,500	Det 4760 PROGRAM FEES	5,500
				Obj 360 MISCELLANEOUS REVENUES	
12,747	7,407	30,418	10,700	Det 6700 PRIVATE CONTRIBUTION/DONATIO	10,700
2				Det 6981 CASHIERS OVERAGES OR SHORTAG	
	1,811			Det 6990 MISCELLANEOUS REVENUE	
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25,754	20,955	40,618	17,300	Dpt 0008 COOPERATIVE EXTENSION	17,300

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0009 CORONER	
				Obj 330 INTERGOVERNMENTAL REVENUES	
38,038	46,742	48,000	30,000	Det 0012 AUTOPSIES	30,000
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38,038	46,742	48,000	30,000	Dpt 0009 CORONER	30,000

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0010 ADMINISTRATIVE SERVICES	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
41,507	33,397	36,000	35,000	Det 4139 RECORDS FEE	35,000
132				Det 4170 SALE OF MERCHANDISE	
1,800	600	36,000	35,000	Det 4190 OTHER GEN GOV SVCS--EXTERNAL	35,000
				Obj 360 MISCELLANEOUS REVENUES	
1,216	1,158			Det 6990 MISCELLANEOUS REVENUE	
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44,655	35,155	72,000	70,000	Dpt 0010 ADMINISTRATIVE SERVICES	70,000

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0011 DISTRICT COURT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	5,381		1,650	Det 0123 AOC INTERPRETER FUNDING	1,650
18,037	18,383	18,000	30,000	Det 0129 DIST CT TRIAL COURT IMPROVME	30,000
9,098	12,258	14,000		Det 0464 DSHS STATE GRANT	
52,805	63,994	64,079	45,437	Det 1657 OFFICE OF JUSTICE GRT	45,437
138,750	164,892	190,989	211,258	Det 3812 SHARED COURT COSTS	211,258
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4121 FILINGS/RECORDINGS	
52,107	49,615	52,000	50,000	Det 4122 DISTRICT COURT CIVIL FILINGS	50,000
	637	500		Det 4123 CIVIL PROBATE DOMESTIC FILIN	
5,954	6,143	6,200	5,500	Det 4128 DC OTHER & SMALL CLAIM FILIN	5,500
28,972	33,342	31,000	35,000	Det 4130 INFRACTION TIME PAY FEES	35,000
20,508	20,873	21,000	21,000	Det 4132 DISTRICT COURT RECORD SVCS	21,000
79,480	66,077	75,000	68,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	68,000
	3			Det 4135 CERTIFYING AND COPY FEES	
184	215	200	200	Det 4162 DC PRINTING/DUPLICATION SVCS	200
155,704	138,851	150,000	148,000	Det 4233 ADULT PROBATION SERVICES	148,000
24,412	28,335	28,000	30,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	30,000
				Obj 350 FINES AND FORFEITS	
7,616	11,812	11,500	13,000	Det 5230 PROOF-MOTOR VEHICLE INSURANC	13,000
1,385,025	1,415,723	1,600,000	1,400,000	Det 5310 TRAFFIC INFRACTION PENALTIES	1,400,000
7,077	6,608	5,000	7,000	Det 5370 OTHER NONTRAFFIC INFRACTIONS	7,000
4,691	8,878	7,500	4,000	Det 5400 PARKING INFRACTION PENALTIES	4,000
170,281	180,642	175,000	198,000	Det 5520 DRIVING UNDER THE INFLUENCE	198,000
180,891	138,969	165,000	127,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	127,000
464	437	200		Det 5640 BOATING SAFETY	
83,628	78,805	78,000	78,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	78,000
4,049	3,541	3,500	4,000	Det 5698 DV PENALTY ASSESSMENT FEE	4,000
174				Det 5730 DISTRICT COURT RECOUPMENTS	
				Obj 360 MISCELLANEOUS REVENUES	
25,608	29,446	30,000	25,000	Det 4002 3614002 INTEREST-CRIMINAL OB	25,000
25,608	29,446	30,000	25,000	Det 4004 3614004 INTEREST-CRIMINAL OB	25,000
394	4-			Det 6981 CASHIERS OVERAGES OR SHORTAG	
2,479	3,855	2,500	3,000	Det 6990 MISCELLANEOUS REVENUE	3,000

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
2,484,020	2,517,157	2,759,168	2,530,045	Dpt 0011 DISTRICT COURT	2,530,045

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0012 HISTORICAL MUSEUM	
				Obj 360 MISCELLANEOUS REVENUES	
20,244	21,829	36,908	21,847	Det 6700 PRIVATE CONTRIBUTION/DONATIO	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	52,000
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20,244	21,829	36,908	21,847	Dpt 0012 HISTORICAL MUSEUM	52,000

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0013 PUBLIC DEFENDER	
				Obj 330 INTERGOVERNMENTAL REVENUES	
125,018	114,325	57,118	114,235	Det 0121 OFFICE OF PUBLIC DEFENSE	114,235
39,807	39,954	41,599		Det 0466 CHEMICAL DEPENDENCY	
35,645	92,884	129,447	116,222	Det 0610 CRIMINAL JUSTICE-COUNTIES	116,222
				Obj 360 MISCELLANEOUS REVENUES	
436	177			Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
	19,919-			Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
	47,211	73,340	41,700	Det 9709 TRANSFER FROM FUND 116	27,500
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200,906	274,631	301,504	272,157	Dpt 0013 PUBLIC DEFENDER	257,957

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0014 GENERAL MAINTENANCE	
				Obj 360 MISCELLANEOUS REVENUES	
4,645	4,645	7,727	7,230	Det 6251 SPACE & FACILITY LEASES	7,230
163,624	153,455	165,672	200,672	Det 6252 FACILITY LEASES-FRC MT. VERN	200,672
7,150	6,600	6,600	6,600	Det 6253 FACILITY LEASES-FRC CONCRETE	6,600
		22,819		Det 6300 INSURANCE PREM & RECOVERIES	
			25,680	Det 6620 INTERFUND RENTS & CONCESSION	25,680
80	403	200	3,211	Det 6990 MISCELLANEOUS REVENUE	3,211
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175,499	165,103	203,018	243,393	Dpt 0014 GENERAL MAINTENANCE	243,393

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 320 LICENSES AND PERMITS	
814,324	62			Det 2210 BUILDING PERMITS	
80,425				Det 2212 SHORELINE PERMITS	
30,186				Det 2213 SPECIAL USE PERMITS	
478				Det 2215 MISCELLANEOUS PERMITS	
9,950				Det 2216 FLOOD PLAIN PERMITS	
71,922				Det 2217 PLUMBING/MECHANICAL PERMITS	
57,957				Det 2218 LOT CERTIFICATIONS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
77,100				Det 0421 DEPT COMMUNITY DEVELOP	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
1,363				Det 4150 SALES OF MAPS AND PUBLICATIO	
756				Det 4170 SALE OF MERCHANDISE	
89,550				Det 4581 MAJOR PROJECT REVIEW FEES	
450	179			Det 4582 BOUNDARY REVIEW BOARD	
530,485				Det 4583 PLAN CHECKING FEES	
4,236-				Det 4584 REZONES	
33,554				Det 4586 VARIANCE/LAND USE	
20,965				Det 4587 PUBLISHING REVENUE	
129,873				Det 4588 CRITICAL AREAS	
115,810				Det 4589 SHORT PLATS	
30,181				Det 4591 SEPA REVIEW	
11,800				Det 4592 BOUNDARY ADJUSTMENTS	
2,400				Det 4593 COHP	
36,550				Det 4594 FPC	
1,800				Det 4595 PARK IMPACT FEES	
140				Det 4597 IMPACT FEES-ADMINISTRATIVE	
5,765				Det 4958 PLANNING SERVICES	
				Obj 350 FINES AND FORFEITS	
6,734				Det 5991 CODE ENFORCEMENT FEES	
				Obj 360 MISCELLANEOUS REVENUES	
5,717				Det 6990 MISCELLANEOUS REVENUE	
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2,161,997	241			Dpt 0017 PLANNING & DEVELOPMENT SVCS	

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0019 YOUTH AND FAMILY SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
163,907	262,963	251,562	266,821	Det 0013 BECCA BILL	266,821
317,917	347,972	371,495	393,996	Det 0460 DSHS GRANT	393,996
		4,000		Det 0497 DEPT OF HEALTH	
191,335	172,270	174,057	157,244	Det 0510 SUPERINT PUBLIC INSTRUCTION	157,244
22,481	21,061	20,000	26,000	Det 1050 AGRICULTURE GRANT - USDA	26,000
11,167	8,494	10,000	11,200	Det 1652 JAIBG Juv Acct Incentv Blk Gr	11,200
5,569	21,006	43,864	34,746	Det 1654 OFFICE OF JUSTICE	34,746
		33,891	33,887	Det 1680 DOJ - THE RECOVERY ACT	33,887
55,347	54,095	77,031	77,031	Det 3827 JUVENILE SERVICES COUNTY/ST	77,031
7,232	6,000	5,000	5,000	Det 3866 INTERGOV'T SUBSTANCE ABUSE S	5,000
43,965	14,400			Det 8413 DEPT OF EDUCATION TITLE 1	
43,232				Det 9243 KULSHAN CREEK ARIS (SAMHSA)	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
3,040	6,303	29,750	32,376	Det 4270 JUVENILE SERVICE FEE	32,376
508,966	842,927	593,004	50,000	Det 4640 MENTAL HEALTH	50,000
				Obj 360 MISCELLANEOUS REVENUES	
36,981	1,940	24,016	18,016	Det 6700 PRIVATE CONTRIBUTION/DONATIO	18,016
	2,500			Det 6711 GIFTS/PLEDGES-PRIVTE SOURCES	
2,412	1,125	1,710	1,940	Det 6990 MISCELLANEOUS REVENUE	1,940
				Obj 390 OTHER FINANCING SOURCES	
	835			Det 9700 OPERATING TRANSFERS IN	
14,539	90,519	138,232	52,519	Det 9709 TRANSFER FROM FUND 116	52,519
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1,428,091	1,854,410	1,777,612	1,160,776	Dpt 0019 YOUTH AND FAMILY SERVICES	1,160,776

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0020 PROSECUTING ATTORNEY	
				Obj 330 INTERGOVERNMENTAL REVENUES	
59,395	67,142	65,834	83,893	Det 0011 1/2 PROS.ATTORNEY SALARY	83,893
11,903	22,633	18,687	15,998	Det 0420 CTED-COMM, TRADE & ECO DEVEL	15,998
199,653	200,696	212,454	199,675	Det 0464 DSHS STATE GRANT	199,675
38,511	27,274	18,540		Det 0466 CHEMICAL DEPENDENCY	
154,189	163,281	130,381	165,656	Det 1657 OFFICE OF JUSTICE GRT	165,656
31,047	22,850	23,823	11,535	Det 1658 DEPT OF JUSTICE	11,535
		16,000	74,635	Det 1680 DOJ - THE RECOVERY ACT	74,635
				Det 3815 LEGAL SERVICES	55,500
456,966	452,687	547,472	541,239	Det 9563 CHILD SUPPORT ENFORCEM	541,239
				Obj 340 CHARGES FOR GOODS AND SERVICE	
194,208	183,807	171,090	83,893	Det 4915 INTERFUND LEGAL SVCS	83,893
				Obj 360 MISCELLANEOUS REVENUES	
18,000				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
123				Det 6940 JUDGEMENTS AND SETTLEMENTS	
1,475	519	550	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500
			500	Det 6991 OTHER MISC REVENUE	500
				Obj 390 OTHER FINANCING SOURCES	
	56,594	81,771	21,140	Det 9709 TRANSFER FROM FUND 116	28,434
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1,165,470	1,197,481	1,286,602	1,199,664		1,262,458

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0021 SHERIFF	
				Obj 320 LICENSES AND PERMITS	
14,941	17,882	15,000	20,000	Det 2291 GUN PERMITS	20,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
	12,306			Det 0084 BOATING SAFETY	
	51,334	95,102	106,843	Det 0110 SEX OFFENDER GRANT - WASPC	106,843
2,905				Det 0180 STATE MILITARY DEPT	
37,546	35,622	35,000	35,000	Det 0651 DUI REVENUE	35,000
11,751	2,737			Det 1658 DEPT OF JUSTICE	
138,974	58,508	70,000	70,000	Det 1660 CRIMINAL ALIEN ASSTNCE PROGR	70,000
26,270	27,512	25,000	25,000	Det 2064 NHTSA/SEATBELTS	25,000
			6,000	Det 3010 SOCIAL SECURITY INMATE ROSTE	6,000
188,132	150,000	150,000	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000
650,000	630,000	800,000	665,000	Det 3821 LAW ENFORCEMENT SERVICES	665,000
934,885	923,533	870,000	870,000	Det 3823 BOARD AND ROOM OF PRISONERS	870,000
17,432				Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
114,156	132,569	93,982	100,000	Det 9767 DHS ODP HS OR LETPP GRANT	100,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
13,162	15,583	15,000	18,000	Det 4171 COMMISSARY SALES	18,000
125,979	95,896	188,000	150,000	Det 4210 LAW ENFORCEMENT SERVICES	150,000
262,331	332,947	220,000	350,000	Det 4236 HOUSING & MONITORING PRISONE	350,000
80,124	69,443	100,000	100,000	Det 4237 BOOKING FEES	100,000
72,192	75,496	75,000	75,000	Det 4923 DETENTION/CORRECTION SERVICE	75,000
				Obj 350 FINES AND FORFEITS	
4,700	2,800	2,400	2,400	Det 5210 CIVIL PENALTY-DANGEROUS ANIM	2,400
3,566	5,524	5,400	5,400	Det 5734 SHERIFF'S SERVICE FEES	5,400
2,160	2,503	500	500	Det 5740 EVIDENCE CONFISCATIONS	500
				Obj 360 MISCELLANEOUS REVENUES	
	13,352			Det 6700 PRIVATE CONTRIBUTION/DONATIO	
	1			Det 6981 CASHIERS OVERAGES OR SHORTAG	
486	4,122	700	700	Det 6990 MISCELLANEOUS REVENUE	700
51,285	59,209	66,500	66,500	Det 6991 OTHER MISC REVENUE	66,500
8,000	24,000	16,000	20,000	Det 6995 SKAT REVENUE	20,000

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0021 SHERIFF	
				Obj 390 OTHER FINANCING SOURCES	
10,000	12,500	12,500	12,500	Det 9700 OPERATING TRANSFERS IN	60,000
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2,770,977	2,755,379	2,856,084	2,848,843	Dpt 0021 SHERIFF	2,896,343

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0022 SUPERIOR COURTS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	3,344	500	500	Det 0110 SEX OFFENDER GRANT - WASPC	
	5,067			Det 0122 AOC TRIAL COURT COORD PROJ	
	14,533	4,995	4,995	Det 0123 AOC INTERPRETER FUNDING	4,500
	11,222	8,000	8,000	Det 0124 AOC GUARDIAN AD LITEM SERVIC	
3,923	4,042	3,811	3,811	Det 0460 DSHS GRANT	6,968
14,577	8,961	33,997	33,997	Det 0466 CHEMICAL DEPENDENCY	
115	184	120	120	Det 0469 DSHS SEXUAL PREDATOR REIMB	120
25,093	25,867	24,391	24,391	Det 9563 CHILD SUPPORT ENFORCEM	45,923
				Obj 340 CHARGES FOR GOODS AND SERVICE	
6,616	8,957	9,549	9,549	Det 4137 SUPERIOR COURT ADMIN FEES	5,000
17,259	17,767	48,383	48,383	Det 4510 FAMILY COURT SVC FEES/CHARGE	40,000
				Obj 360 MISCELLANEOUS REVENUES	
760	825	230	230	Det 6990 MISCELLANEOUS REVENUE	230
				Obj 390 OTHER FINANCING SOURCES	
15,387	11,420	13,000	13,000	Det 9709 TRANSFER FROM FUND 116	8,000
83,730	112,188	146,976	146,976	Dpt 0022 SUPERIOR COURTS	110,741

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 GENERAL FUND REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0023 TREASURER	
				Obj 310 TAXES	
247,826	173,772	160,000	95,000	Det 1731 TREAS COLLECTION FEE	95,000
996,164	1,150,525	1,100,000	950,000	Det 1915 INTEREST-REAL & PERS PROP TA	950,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
	71,044			Det 0099 SALES TAX MITIGATION PAYMENT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
9,182	9,382	8,200	8,200	Det 4914 INTERFUND BUD/ACC/AUDING SVC	8,200
				Obj 360 MISCELLANEOUS REVENUES	
28			80,000	Det 6100 INTEREST EARNINGS	80,000
2,788,222	1,983,795	900,000	900,000	Det 6111 INVESTMENT INTEREST	700,000
83,598	75,007	65,000	45,000	Det 6119 INVESTMENT SERVICE FEES	45,000
18,367	21,766	15,000	15,000	Det 6990 MISCELLANEOUS REVENUE	15,000
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4,143,387	3,485,291	2,248,200	2,093,200	Dpt 0023 TREASURER	1,893,200

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 GENERAL FUND REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0024 NOXIOUS WEED CONTROL	
				Obj 330 INTERGOVERNMENTAL REVENUES	
17,695	21,432	45,000	30,000	Det 0210 DEPT OF AG SPARTINA	30,000
2,769	1,875	2,000		Det 0212 DEPT OF AG KNOTWEED GRANT	30,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
200	350	3,200	90	Det 4316 WEED CONTROL SERVICE FEES	90
				Obj 360 MISCELLANEOUS REVENUES	
			30,000	Det 6701 PRIVATE GRANTS	

20,664	23,657	50,200	60,090	Dpt 0024 NOXIOUS WEED CONTROL	60,090

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 GENERAL FUND REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0025 NON DEPARTMENTAL	
				Obj 310 TAXES	
18,063,953	19,012,260	20,449,492	20,921,105	Det 1110 REAL & PERSONAL PROPERTY TAX	21,223,924
1,123,971	1,119,055	1,200,000	1,350,000	Det 1120 DIVERTED COUNTY TAXES	1,350,000
322,483	287,249	367,500	250,000	Det 1210 PRIVATE HARVEST TIMBER TAX	250,000
7,580,850	6,981,719	6,175,000	6,025,000	Det 1310 LOCAL RETAIL SALES AND USE T	5,950,000
1,288,831	1,152,473	1,200,000	1,150,000	Det 1370 LOCAL SALES TAX/CRIMINAL JST	1,125,000
114,586	122,486	125,000	185,000	Det 1630 FRANCHISE FEES	185,000
154,015	156,838	212,000	155,000	Det 1720 LEASEHOLD EXCISE TAX	155,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
694,836	720,485	777,600	725,000	Det 0082 MOTOR VEHICLE EXCISE TAX	725,000
2,519	2,797	2,800	2,800	Det 0091 P.U.D. TAX	2,800
				Det 0231 DNR - ALEA	50,000
1,447,162	1,852,399	484,500	500,000	Det 0233 SALE OF TIMBER/STATE LAND	216,000
10,000				Det 0310 DEPT OF ECOLOGY GRANT	
	28,973	845,000	257,961	Det 0420 CTED-COMM, TRADE & ECO DEVEL	257,961
66,701	133,055	136,400	78,000	Det 0694 LIQUOR EXCISE TAX	78,000
126,705	60,563	67,275	123,000	Det 0695 LIQUOR BOARD PROFITS	123,000
	6,000			Det 1428 CDBG CTED GRANT	
409,909	660,189	677,885	410,000	Det 1523 PAYMENT IN-LIEU OF TAXES	410,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
1,660	1,195	1,000		Det 4160 PRINTING/COPYING SERVICES	
1,830	1,215	1,500	1,500	Det 4180 DATA PROCESSING SVCS--EXTERN	1,500
1,203,671	1,408,687	1,013,000	1,200,000	Det 4914 INTERFUND BUD/ACC/AUDTNG SVC	1,215,000
				Obj 360 MISCELLANEOUS REVENUES	
65,174	47,700	53,000	40,000	Det 6140 INTEREST - CONTRACTS/NOTES/A	40,000
10,267	1,788	2,500		Det 6190 OTHER INTEREST EARNINGS	
2,147	1,149	1,200	2,000	Det 6250 SPACE FACIL LEASE LT & DNR	2,000
93-	6			Det 6981 CASHIERS OVERAGES OR SHORTAG	
5,163	7,270			Det 6990 MISCELLANEOUS REVENUE	
	59,324			Det 6998 INSURANCE PREMIUM REBATES	
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32,696,338	33,824,874	33,792,652	33,376,366		33,360,185

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 GENERAL FUND REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
8				Det 1141 NOAA/WA ST DOE/NW STRAITS	
				Obj 380 NONREVENUES	
107,397-	1,461,219			Det 8880 PRIOR YEAR(S) CORRECTION	
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107,389-	1,461,219			Dpt 0029 WATER QUALITY PROGRAMS	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 GENERAL FUND REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0030 ASSIGNED COUNSEL	
				Obj 330 INTERGOVERNMENTAL REVENUES	
16,547	41,082	65,000	80,000	Det 0469 DSHS SEXUAL PREDATOR REIMB	80,000
15,000	15,000	15,000		Det 0610 CRIMINAL JUSTICE-COUNTIES	
13,080	12,855	14,000	24,000	Det 3815 LEGAL SERVICES	24,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
47,973	53,717	73,000	71,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	71,000
13,692	12,944	15,000	15,000	Det 4196 PERSONNEL SERVICES	15,000
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106,292	135,598	182,000	190,000	Dpt 0030 ASSIGNED COUNSEL	190,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 GENERAL FUND REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0031 PEST CONTROL	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
108	103			Det 4170 SALE OF MERCHANDISE	
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108	103			Dpt 0031 PEST CONTROL	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 GENERAL FUND REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 REQUEST	DESCRIPTION	2010 ADOPTED BUDGET
				Dpt 0032 MEDIATION SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
101,599	48,922			Det 3869 OTHER HEALTH SERVICES	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
29,120	30,450	29,000	29,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	29,000
5,962	7,586	1,500		Det 4510 FAMILY COURT SVC FEES/CHARGE	
15,786	8,725	12,000		Det 4571 FACILITATION FEES	
	24,767	30,000		Det 4572 DISPUTE RESOLUTION SRVCS-KDR	
				Obj 360 MISCELLANEOUS REVENUES	
		9,500	12,000	Det 6700 PRIVATE CONTRIBUTION/DONATIO	12,000
17,076	15,366	15,000		Det 6992 REGISTRATION FEES-CLASS/CONF	
	636			Obj 390 OTHER FINANCING SOURCES	
				Det 9709 TRANSFER FROM FUND 116	
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169,543	136,452	97,000	41,000	Dpt 0032 MEDIATION SERVICES	41,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2010
 GENERAL FUND REVENUE REPORT

2007	2008	2009	2010	DESCRIPTION	2010 ADOPTED
REVENUES	REVENUES	BUDGET	REQUEST		BUDGET
				Dpt 0034 SUSTAINABILITY	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 1812 ARRA US DEPT OF ENERGY GRANT	332,410
		121,787	329,661	Det 3703 NW CLEAN AIR INTERLOCAL GRAN	
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		121,787	329,661	Dpt 0034 SUSTAINABILITY	332,410
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49,815,252	50,118,993	48,306,192	46,662,795	Report Final Totals	46,559,375
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