

EMERGENCY MEDICAL SERVICES  
 FISCAL YEAR 2009  
 PRELIMINARY REVENUE BUDGET REPORT

Dpt EMS      EMERGENCY MEDICAL SERVICES

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Div 000      GENERAL REVENUES	
				Obj 330      INTERGOVERNMENTAL REVENUES	
1,726,701	2,654,415	2,463,844	2,655,438	Det 3826      AMBULANCE & EMERGENCY SERVIC	2,655,438
				Obj 360      MISCELLANEOUS REVENUES	
	720			Det 6111      INVESTMENT INTEREST	
	456,990-			Obj 380      NONREVENUES	
				Det 8880      PRIOR YEAR(S) CORRECTION	
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1,726,701	2,198,145	2,463,844	2,655,438	Div 000      GENERAL REVENUES	2,655,438

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Dpt EMS		EMERGENCY MEDICAL SERVICES				
2006	2007	2008	2009 BUDGET			2009 REVENUE
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		
				Div 001	OPERATIONS	
				Obj 340	CHARGES FOR GOODS AND SERVICE	
234,353	278,462	241,797	366,866	Det 4260	AMBULANCE FEES- PRIVATE PMTS	366,866
2,685,921	2,841,749	2,667,620	2,632,688	Det 4261	AMBULANCE FEES- INSURANCE PM	2,632,688
	147,269-			Det 4262	ACCRUED AMBULANCE FEES	
	1,374-	3,670	4,000-	Det 4268	REFUNDS-AMBUL FEES-PRIVATE	4,000-
	19,172-	40,500	45,000-	Det 4269	REFUNDS-AMBUL FEES- INSURANC	45,000-
				Obj 360	MISCELLANEOUS REVENUES	
57,554	10,061	10,500	20,000	Det 6111	INVESTMENT INTEREST	20,000
20	79			Det 6700	PRIVATE CONTRIBUTION/DONATIO	
138,840	47,823	75,000	30,000	Det 6990	MISCELLANEOUS REVENUE	30,000
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3,116,688	3,010,360	3,039,087	3,000,554	Div 001	OPERATIONS	3,000,554

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				Div 003      TRAINING	
				Obj 330      INTERGOVERNMENTAL REVENUES	
12,034	13,747	11,500	8,000	Det 0498      DOH - NORTH REGION GRANT	8,000
5	2,416	2,500	10,500	Det 0499      PUBLIC HEALTH FUNDING	10,500
				Obj 340      CHARGES FOR GOODS AND SERVICE	
5,837	5,562	2,500	3,000	Det 4170      SALE OF MERCHANDISE	3,000
				Obj 360      MISCELLANEOUS REVENUES	
10,487	12,661	1,000	2,000	Det 6700      PRIVATE CONTRIBUTION/DONATIO	2,000
3,092	3,219	3,000	3,000	Det 6990      MISCELLANEOUS REVENUE	3,000
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31,455	37,604	20,500	26,500	Div 003      TRAINING	26,500

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
	185,440			Div 004      ADMINISTRATION Obj 340      CHARGES FOR GOODS AND SERVICE Det 4914      INTERFUND BUD/ACC/AUDING SVC	
-----	185,440	-----	-----	Div 004      ADMINISTRATION	-----
4,874,844	5,431,549	5,523,431	5,682,492	Dpt EMS      EMERGENCY MEDICAL SERVICES	5,682,492
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