

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
260,071	270,869	255,100	275,500	Det 2120 HEALTH LICENSES-PERMITS	285,500	10,000
	237,062	250,000	180,000	Det 2211 SEPTIC TANK PERMITS	180,000	
	29,493	41,223	20,000	Det 2214 WATER SYSTEM PERMITS	20,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0022 GOV OFF WATER QUALITY HEALT		
				Det 0082 MOTOR VEHICLE EXCISE TAX		
				Det 0180 STATE MILITARY DEPT		
149,475	123,594	133,500	88,169	Det 0310 DEPT OF ECOLOGY GRANT	88,169	
31,419	18,245	33,700	28,667	Det 0311 DEPT OF ECOLOGY GRANT	28,667	
		53,085	90,000	Det 0314 DOE GRANT		
				Det 0315 DOE GRANT	90,000	
223,927	223,927	223,927	223,927	Det 0423 MVET RELIEF - PUB HEALTH	223,927	
37,464	31,057	18,750	50,000	Det 0460 DSHS GRANT	50,000	
3,015	1,636	13,340	6,000	Det 0461 DSHS GRANT	6,000	
22,988	19,273	32,336	32,400	Det 0462 DSHS GRANT - COMMUNITY NETW	32,400	
				Det 0464 DSHS STATE GRANT		
22,034	9,896	19,340	19,400	Det 0465 DSHS CPS/PHN	19,400	
				Det 0467 DSHS - DCFS		
				Det 0468 DEV DISABILITY PRGM		
26,404	54,461	52,988	29,163	Det 0491 DOH - WATER GRANT (STATE)	29,163	
147,544	133,278	133,180	133,980	Det 0492 DEPT HEALTH GRANT	133,980	
37,535	31,784	3,500	53,500	Det 0493 DOH STATE GRANT	53,500	
		200,000		Det 0494 DOH HEALTH SERVICES ACCOUNT		
				Det 0495 DOH YOUTH TOBACCO PREVENTIO		
2,903				Det 0497 DEPT OF HEALTH		
375,492	78,933	72,321	198,112	Det 0499 PUBLIC HEALTH FUNDING	198,112	
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
151	121	121	140	Det 1052 DOH FOOD/NUTRITION SERVICE	140	
62,286	64,319	66,943	66,943	Det 1057 FOOD/NUTRITION SERV.	66,943	
	320			Det 1059 USDA SPI SUMMER FOOD INSPEC		
				Det 1428 CDBG CTED GRANT		
				Det 1607 US DOJ-State Domestic Prep		
				Det 3862 SHARED COSTS OF PUBLIC HEAL		
210,427	177,771	204,200	202,200	Det 3869 OTHER HEALTH SERVICES	202,200	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 6640 DOH - WATER ENHANCEMENT (FE		
3,502	2,701	4,000	2,666	Det 6647 DOH - BEACH MONITORING PROG	2,666	
3,500	4,250	3,000	4,000	Det 6648 GROUP A DRINKING WATER	4,000	
				Det 6656 EPA - RESEARCH & DEVELOPMEN		
				Det 6668 GROUP A SANITARY SURVEY		
167,750	164,161	162,000	90,000	Det 8481 DEPT OF EDUCATION	162,000	
		600		Det 9003 PH EMERG PREP'D & RESP		
	11,000	5,000	5,000	Det 9008 PH MEDICAL RESERVE CORPS	5,000	
				Det 9116 GRANT FOR TB CONTROL		
				Det 9118 AIDS ACTIVITY		
				Det 9217 FAMILY PLANNING		
701,949	222,376	38,200	38,200	Det 9268 CHILDHOOD IMMUNIZATION	38,200	
213,518	186,055	186,613	75,000	Det 9283 CDC INVESTIGATIONS/TECH ASS	75,000	
				Det 9357 CHILDCARE DEVELOPMENT FUND		
				Det 9399 TOBACCO ASSIST GRANT		
3,015	1,636			Det 9556 FAMILY PRESERVATION & SUPPO		
				Det 9558 WORK FIRST		
18,592	22,044	24,925	25,667	Det 9575 BABY/TODDLER INITIATIVE	25,667	
1,100				Det 9577 EARLY LEARNING OPPORTNTY NW		
				Det 9596 CHILDCARE CAPACITY BUILDING		
500	100			Det 9600 MIGRANT HEAD START		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Det 9773 MEDICARE		
47,513	32,787	25,000	32,000	Det 9774 MEDICARE FEE FOR SERVICE	32,000	
52,481	97,507	24,000	150,000	Det 9778 MED ASSIST PROG - MEDICAID	150,000	
1,570	10,020	4,000		Det 9889 BIOTER HOSPITAL PREPAREDNES		
				Det 9917 HIV CARE FORMULA (RW)		
				Det 9919 BREAST & CERVICAL HLTH		
17,893	17,175	24,365		Det 9940 HIV/AIDS PREV/PLANNING		
12,018	6,000	57,500	50,000	Det 9991 PREVENTIVE HEALTH	50,000	
				Det 9992 FED BLK GT DRUG ABUSE		
92,992	92,381	92,993	121,999	Det 9994 MATERNAL CHILD BLOCK	121,999	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
98,932	163,998	120,000	160,000	Det 4620 IMMUNIZATIONS	178,300	18,300

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
26,929	27,899	22,600	25,000	Det 4621 X-RAY/SKIN TESTS FEES	25,000	
82,362	86,705	82,000	82,000	Det 4622 PH CLINIC TRAVEL FEES	91,000	9,000
				Det 4623 SENIOR SCREENING FEES		
3,250	3,475	1,800	3,000	Det 4626 WELL CHILD CLINIC FEES	3,000	
3,635	992	2,500	4,000	Det 4627 STD CLINIC FEES	4,000	
14,681	445	2,040	750	Det 4628 CLINIC FEES	750	
88,204	87,523	87,000	87,500	Det 4650 LABORATORY FEES	87,500	
146,332	270,451	319,602	321,535	Det 4651 HEALTH INSPECTION FEES	321,535	
78,537	85,253	80,000	83,000	Det 4670 VITAL STATISTICS FEES	83,000	
				Det 4965 PARENT SKILLS TRAINING		
				Obj 350 FINES AND FORFEITS		
8,371	4,742	5,000	5,000	Det 5990 MISC FINES & PENALTIES	5,000	
				Obj 360 MISCELLANEOUS REVENUES		
7,771	11,887	8,000	6,000	Det 6111 INVESTMENT INTEREST	6,000	
1,400	3,892	1,500	2,500	Det 6700 PRIVATE CONTRIBUTION/DONATI	2,500	
30,340	12,459	23,500		Det 6701 PRIVATE GRANTS		
11	34			Det 6981 CASHIERS OVERAGES OR SHORTA		
928	2,003	600	825	Det 6990 MISCELLANEOUS REVENUE	825	
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
1,000,000	1,168,496	1,227,199	1,227,199	Det 9701 OP TRANSFER FROM GENERAL FU	1,227,199	
				Det 9703 TRANSFER FROM FUND 341		
				Det 9706 TRANSFER FROM ROADS 117		
				Det 9708 TRANSFER FROM FUND 401		
-----	-----	-----	-----	Dpt 0040 PUBLIC HEALTH	-----	-----
4,542,710	4,306,486	4,443,091	4,300,942		4,410,242	37,300
-----	-----	-----	-----	Fnd 101 PUBLIC HEALTH	-----	-----
4,542,710	4,306,486	4,443,091	4,300,942		4,410,242	37,300

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				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
154,070	157,823	158,716	150,000	Det 0089 MV FUEL TAX CO.RD.	150,000	
				Obj 360 MISCELLANEOUS REVENUES		
11,347	21,141	12,000	11,000	Det 6111 INVESTMENT INTEREST	11,000	
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165,418	178,965	170,716	161,000	Dpt 0041 SPECIAL PATHS FUND	161,000	
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165,418	178,965	170,716	161,000	Fnd 102 SPECIAL PATHS	161,000	

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				Fnd 104 TUBERCULOSIS HOSPITAL		
				Dpt 0099 TB HOSPITAL		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		

				Fnd 104 TUBERCULOSIS HOSPITAL		

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 105		
					EMERGENCY MANAGEMENT	
				Dpt 0042	EMERGENCY MANAGEMENT	
				Obj 320	LICENSES AND PERMITS	
17,920	19,910	16,000	18,000	Det 2130	POLICE, PROTECT, FIRE PERMI	18,000
				Obj 330	INTERGOVERNMENTAL REVENUES	
				Det 0130	STATE PATROL	
	1,174			Det 0180	STATE MILITARY DEPT	
				Det 0181	STATE MILITARY DEPT-HAZARD.	
				Det 0230	DEPT NATURAL RESOURCES	
				Det 1422	CDBG GRANT	
				Det 1607	US DOJ-State Domestic Prep	
57,878	69,626	61,404	56,500	Det 3822	FIRE CONTROL SERVICES	56,500
110,517	100,232	149,725	138,767	Det 3825	INTERGOV'T EMERGENCY SERVIC	138,767
				Det 3831	ENVIRONMENT/CONSERVATN SERV	
				Det 8350	FED EMERGENCY	
				Det 8356	HOMELAND SEC (OLD DO NOT U	
177,078				Det 9704	DHS ODP EQUIP SUPPORT GRANT	
				Det 9706	DHS EXERCISE SUPPORT GRANT	
	7,046			Det 9736	DHS PUB ASSIST GRANTS (FEMA	
45,980	46,870	40,000	42,000	Det 9742	DHS EMER MGMT PERFORMNCE GR	42,000
6,386				Det 9753	DHS CITIZEN CORPS GRANT	
81,304	264,823	278,487	31,904	Det 9767	DHS ODP HS OR LETPP GRANT	31,904
				Obj 340	CHARGES FOR GOODS AND SERVIC	
				Det 4160	PRINTING/COPYING SERVICES	
3,000	15,500			Det 4251	EMER SRVC FEE -- TRAILER	
				Det 4914	INTERFUND BUD/ACC/AUDTNG SV	
22,145		26,000		Det 4925	INTERFD/DPT EMERGENCY SERVI	
				Obj 360	MISCELLANEOUS REVENUES	
				Det 6700	PRIVATE CONTRIBUTION/DONATI	
	47			Det 6990	MISCELLANEOUS REVENUE	
				Det 6992	REGISTRATION FEES-CLASS/CON	
				Obj 390	OTHER FINANCING SOURCES	
101,596	108,058	109,251	101,793	Det 9704	CONTRIBUTION FROM 001 TO E/	101,793
224,559	231,470	266,784	259,637	Det 9705	CONTRIBUTION FROM 001 TO F/	259,637

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9706 TRANSFER FROM ROADS 117		
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848,364	864,757	947,651	648,601	Dpt 0042 EMERGENCY MANAGEMENT	648,601	
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848,364	864,757	947,651	648,601	Fnd 105 EMERGENCY MANAGEMENT	648,601	

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				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
36,844	37,207	37,417	38,557	Det 0211 DEPT OF AG FAIR GRANT	38,557	
				Det 0221 DEPT OF AG FAIR PROGRAM		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
100,467	97,485	107,400	106,000	Det 4740 EVENT ADMISSION FEES	106,000	
18,254	21,794	17,000	23,000	Det 4741 CARNIVAL ADMISSION FEES	23,000	
20,389	30,018	27,500	28,000	Det 4742 CONCESSION FEES	28,000	
40,649	49,068	48,574	58,000	Det 4743 VENDOR FEES	58,000	
3,034	2,259	2,000	2,300	Det 4744 ENTRY FEES	2,300	
12,548	23,745	16,000	20,500	Det 4745 CAMPING FEES	20,500	
6,022	6,942	9,000	9,800	Det 4746 PARKING FEES	9,800	
48				Det 4747 ENTERTAINMENT TICKET SALES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
59,333	68,963	47,000	82,500	Det 6240 SPACE & FACILITY RENTALS	82,500	
9,132	9,575	6,000		Det 6251 SPACE & FACILITY LEASES		
38,967	47,134	40,939	62,800	Det 6700 PRIVATE CONTRIBUTION/DONATI	62,800	
	11			Det 6981 CASHIERS OVERAGES OR SHORTA		
1,055		1,000		Det 6990 MISCELLANEOUS REVENUE		
		500		Det 6997 RETURNED PREMIUMS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9511 SALE OF SURPLUS PROPERTY		
5,000	6,000	6,000		Det 9700 OPERATING TRANSFERS IN		
131,445	113,287	160,680	75,218	Det 9701 OP TRANSFER FROM GENERAL FU	75,218	
				Det 9711 OP TRANSFER FROM FUND 114		
-----	-----	-----	-----	Dpt 0043 SKAGIT COUNTY FAIR	506,675	-----
483,188	513,486	527,010	506,675	Fnd 106 SKAGIT COUNTY FAIR	506,675	-----

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				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
131,561	159,615	145,000	215,000	Det 1110 REAL & PERSONAL PROPERTY TA	215,000	
2				Det 1130 SALE OF TAX TITLE PROPERTY		
1,869	2,532	2,200	2,300	Det 1210 PRIVATE HARVEST TIMBER TAX	2,300	
1,202	1,363	1,500	1,250	Det 1720 LEASEHOLD EXCISE TAX	1,250	
				Obj 330 INTERGOVERNMENTAL REVENUES		
8,699	11,363	10,000	15,000	Det 0233 SALE OF TIMBER/STATE LAND	15,000	
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Obj 360 MISCELLANEOUS REVENUES		
26	29		10	Det 6190 OTHER INTEREST EARNINGS	10	
8	17		10	Det 6250 SPACE & FACIL LEASE LONG TE	10	
	500			Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9510 FOREST BOARD YIELD		
-----	-----	-----	-----	Dpt 0044 VETERAN'S RELIEF	-----	-----
143,367	175,420	158,700	233,570		233,570	
-----	-----	-----	-----	Fnd 107 VETERANS RELIEF	-----	-----
143,367	175,420	158,700	233,570		233,570	

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
12,421	16,515	16,500	16,500	Det 4122 DISTRICT COURT CIVIL FILING	16,500	
36,704	54,015	62,000	62,000	Det 4123 CIVIL PROBATE DOMESTIC FILI	62,000	
				Det 4126 DISTRICT DOMESTIC VIOLENCE		
				Det 4127 RECORDING SURCHARGE		
1,761	7,766	3,500	3,500	Det 4150 SALES OF MAPS AND PUBLICATI	3,500	
1,104	1,530	1,400	1,400	Det 4160 PRINTING/COPYING SERVICES	1,400	
				Obj 360 MISCELLANEOUS REVENUES		
		200	200	Det 6700 PRIVATE CONTRIBUTION/DONATI	200	
400		2,000	2,000	Det 6990 MISCELLANEOUS REVENUE	2,000	
				Obj 390 OTHER FINANCING SOURCES		
67,000	65,738	33,170	33,170	Det 9701 OP TRANSFER FROM GENERAL FU	33,170	
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119,389	145,563	118,770	118,770	Dpt 0045 LAW LIBRARY	118,770	
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119,389	145,563	118,770	118,770	Fnd 108 LAW LIBRARY	118,770	

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				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
			1,000,000	Det 0180 STATE MILITARY DEPT	1,000,000	
99,696	39,167	280,000	200,000	Det 0310 DEPT OF ECOLOGY GRANT	200,000	
104,218	43,399		976,360	Det 0360 DOT GRANT	976,360	
		582,406		Det 2020 US DOT FED HWY ADMIN		
				Det 8350 FED EMERGENCY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4150 SALES OF MAPS AND PUBLICATI		
	2,225		16,000	Det 4313 FLOOD CONTROL SERVICES	16,000	
				Obj 360 MISCELLANEOUS REVENUES		
905	12,300			Det 6111 INVESTMENT INTEREST		
25,000				Det 6990 MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Det 8110 LOANS RECEIVED		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
129,456	131,923	181,500	65,459	Det 9700 OPERATING TRANSFERS IN	65,459	
16,662	21,474	26,842	81,251	Det 9701 OP TRANSFER FROM GENERAL FU	81,251	41,707-
605,252	417,541	949,688	236,796	Det 9706 TRANSFER FROM ROADS 117	236,796	
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981,188	668,029	2,020,436	2,575,866	Dpt 0046 RIVER IMPROVEMENT	2,575,866	41,707-
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981,188	668,029	2,020,436	2,575,866	Fnd 110 RIVER IMPROVEMENT	2,575,866	41,707-

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				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 310 TAXES		
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
19,986	10,423			Det 4142 TREASURER'S FEES		
				Obj 360 MISCELLANEOUS REVENUES		
10,147	20,311			Det 6111 INVESTMENT INTEREST		
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30,132	30,734			Dpt 0047 TREASURER'S O & M		
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30,132	30,734			Fnd 111 TREASURER'S O & M		

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
87,144	94,591	98,000	85,000	Det 0411 AUDITOR'S CENTENNIAL	85,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
88,745	82,869	91,000	83,000	Det 4136 AUDITOR PRESERVATION SURCHA	83,000	
				Obj 360 MISCELLANEOUS REVENUES		
17,643	20,093	18,000	10,000	Det 6111 INVESTMENT INTEREST	10,000	
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193,533	197,553	207,000	178,000	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	178,000	
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193,533	197,553	207,000	178,000	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	178,000	

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				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0030 OFFICE OF SECRETARY OF STAT		
				Det 3911 ELECTION REFORM (HAVA) GRAN		
132,087	20,022	95,000	70,000	Det 9001 EAC HAVA GRANT CFDA 90.401	70,000	
				Det 9617 VOTING ACCESS FOR DISABILIT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
73,498	89,262	150,000	80,000	Det 4145 ELECTION SERVICES	80,000	
			65,000	Det 4146 VOTER REGISTRATION	65,000	
17,063	4,012	7,500	5,000	Det 4191 ELECTION CANDIDATE FILING F	5,000	
				Obj 360 MISCELLANEOUS REVENUES		
	1-			Det 6981 CASHIERS OVERAGES OR SHORTA		
		100		Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
346,218	408,916	180,000	200,000	Det 9701 OP TRANSFER FROM GENERAL FU	200,000	
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568,867	522,211	432,600	420,000	Dpt 0049 ELECTION SERVICES	420,000	
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568,867	522,211	432,600	420,000	Fnd 113 ELECTION SERVICES	420,000	

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				Fnd 114		
					PARKS AND RECREATION	
				Dpt 0050	PARKS AND RECREATION	
				Obj 308	BEGINNING FUND BALANCE	
				Det 0800	BEGINNING FUND BALANCE	
				Obj 330	INTERGOVERNMENTAL REVENUES	
				Det 0180	STATE MILITARY DEPT	
32,075				Det 0240	DEPT PARKS/RECREATION	
				Det 0330	CONSERVATION COMMISSION	
22,159				Det 0510	SUPERINT PUBLIC INSTRUCTION	
				Det 1591	DEPT OF INTERIOR-NATL PARK	
				Det 8350	FED EMERGENCY	
				Det 8411	DEPT OF ED MIGRANT ED GRANT	
				Det 8481	DEPT OF EDUCATION	
				Det 9736	DHS PUB ASSIST GRANTS (FEMA	
				Obj 340	CHARGES FOR GOODS AND SERVIC	
20,700	18,175	19,500	20,000	Det 4151	SALES OF BROCHURES	20,000
20,726	22,553	19,000	20,000	Det 4381	SALE OF UTILITIES	20,000
	400			Det 4420	SALES OF ROAD MATERIALS	
59,692	46,893	54,000	54,500	Det 4730	ACTIVITY FEES	54,500
10,927	24,702	15,000	19,000	Det 4731	SWINOMISH PARK ACTIVITY FEE	19,000
131	52	100	100	Det 4732	CONWAY PARK ACTIVITY FEES	100
7,725	7,620	7,000	7,500	Det 4733	GRANDY PARK ACTIVITY FEES	7,500
2,075	2,891	2,000	2,500	Det 4734	SAUK PARK ACTIVITY FEES	2,500
				Det 4735	ALLEN PLAYFIELD ACTIVITY FE	
				Det 4736	B.E.R.P. ACTIVITY FEES	
				Det 4738	NORTHERN STATE ACTIVITY FEE	
	8,978	5,000	7,500	Det 4748	ACTIVITY FEES - SUMMER ENRI	7,500
420,906	325,973	305,000	317,204	Det 4760	PROGRAM FEES	317,204
				Det 4931	NATURAL RESOURCE SERVICES	
				Obj 360	MISCELLANEOUS REVENUES	
	2,232		10,000	Det 6111	INVESTMENT INTEREST	10,000
4,202	858	3,600	3,600	Det 6200	RENTS, LEASES, CONCESSIONS	3,600
103,773	117,300	94,000	100,000	Det 6242	STEELHEAD PARK FEES	100,000
599	1,100	1,000	1,374	Det 6244	RAFTING FEES	1,374
			1,337	Det 6251	SPACE & FACILITY LEASES	1,337

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 114		
				Dpt 0050		
				Obj 360		
				Det 6280		
				Det 6281		
15,932	18,000	13,000	14,000	Det 6700	14,000	
				Det 6701		
				Det 6981		
4,488	13,993	2,000	5,000	Det 6990	5,000	
				Det 6991		
				Obj 390		
			29,500	Det 9700	29,500	
1,484,773	1,482,500	1,149,183	1,387,390	Det 9701	1,387,390	237,390-
		2,154		Det 9709		
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2,210,883	2,094,219	1,691,537	2,000,505	Dpt 0050	2,000,505	237,390-
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2,210,883	2,094,219	1,691,537	2,000,505	Fnd 114	2,000,505	237,390-

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 115		
					SUBSTANCE ABUSE SERVICES	
				Dpt 0051	SUBSTANCE ABUSE SERVICES	
				Obj 330	INTERGOVERNMENTAL REVENUES	
	13,822		100,000	Det 0040	OFFICE OF FINANCIAL MANAGEM	100,000
1,946,438	2,695,075	3,064,282	3,073,532	Det 0466	CHEMICAL DEPENDENCY	3,073,532
10,810	11,771	12,000	15,000	Det 0694	LIQUOR EXCISE TAX	15,000
22,245	22,360	24,000	24,000	Det 0695	LIQUOR BOARD PROFITS	24,000
				Det 1657	OFFICE OF JUSTICE GRT	
53,196	86,387	69,000	70,000	Det 3866	INTERGOV'T SUBSTANCE ABUSE	70,000
				Det 9778	MED ASSIST PROG - MEDICAID	
				Det 9958	MHS FED BLOCK GRANT NSMHA/D	
172,645	239,167	207,600	205,821	Det 9959	PREVENT/TREAT SUBSTANCE ABU	205,821
				Det 9992	FED BLK GT DRUG ABUSE	
				Obj 360	MISCELLANEOUS REVENUES	
	10,000	10,684		Det 6700	PRIVATE CONTRIBUTION/DONATI	
				Det 6990	MISCELLANEOUS REVENUE	
				Obj 390	OTHER FINANCING SOURCES	
				Det 9701	OP TRANSFER FROM GENERAL FU	
				Det 9708	TRANSFER FROM FUND 401	
	200,000	200,000	200,000	Det 9709	TRANSFER FROM FUND 116	200,000
2,205,334	3,278,581	3,587,566	3,688,353	Dpt 0051	SUBSTANCE ABUSE SERVICES	3,688,353
2,205,334	3,278,581	3,587,566	3,688,353	Fnd 115	SUBSTANCE ABUSE SERVICES	3,688,353

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 116		
				Dpt 0052		
				Obj 310		
				Det 1110	REAL & PERSONAL PROPERTY TA	279,997
244,521	299,597	280,000	279,997	Det 1130	SALE OF TAX TITLE PROPERTY	
3				Det 1210	PRIVATE HARVEST TIMBER TAX	4,360
3,474	4,665	3,000	4,360	Det 1310	LOCAL RETAIL SALES AND USE	
1,527,354	2,648,595	2,600,000	2,450,000	Det 1314	CHEM DEP/MENTAL HEALTH SVC	2,450,000
2,234	2,559	1,500	2,738	Det 1720	LEASEHOLD EXCISE TAX	2,738
				Obj 330	INTERGOVERNMENTAL REVENUES	
16,166	21,337	16,000	19,941	Det 0233	SALE OF TIMBER/STATE LAND	19,941
64,805	64,805	64,805	64,805	Det 0460	DSHS GRANT	64,805
				Det 0461	DSHS GRANT	
72,379	103,416	103,980	95,808	Det 0464	DSHS STATE GRANT	95,808
				Det 0467	DSHS - DCFS	
941,983	501,725	1,064,223	1,071,333	Det 0468	DEV DISABILITY PRGM	1,071,333
				Det 1523	PAYMENT IN-LIEU OF TAXES	
			14,300	Det 9377	REAL CHOICE SYSTMS CHANGE G	14,300
	8,000			Det 9958	MHS FED BLOCK GRANT NSMHA/D	
	401,609			Obj 340	CHARGES FOR GOODS AND SERVIC	
	3,333			Det 4660	DEVELOPMNTL DISABILITIES SR	
				Det 4691	CIT TRAINING	
				Det 4692	REGISTRATION FEES	
				Obj 360	MISCELLANEOUS REVENUES	
9,714	42,300	106,322	115,600	Det 6111	INVESTMENT INTEREST	115,600
48	55	40	30	Det 6190	OTHER INTEREST EARNINGS	30
15	32	10	6	Det 6250	SPACE & FACIL LEASE LONG TE	6
1,432				Det 6620	INTERFUND RENTS & CONCESSIO	
1,800				Det 6700	PRIVATE CONTRIBUTION/DONATI	
5,000				Det 6701	PRIVATE GRANTS	
				Det 6990	MISCELLANEOUS REVENUE	
				Det 6992	REGISTRATION FEES-CLASS/CON	
				Det 6998	INSURANCE PREMIUM REBATES	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9510 FOREST BOARD YIELD		
			5,000	Det 9701 OP TRANSFER FROM GENERAL FU	5,000	
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2,890,927	4,102,028	4,239,880	4,123,918	Dpt 0052 MENTAL HEALTH	4,123,918	
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2,890,927	4,102,028	4,239,880	4,123,918	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	4,123,918	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
9,930,846	10,090,697	10,237,970	12,270,596	Det 1110 REAL & PERSONAL PROPERTY TA	12,270,596	
272				Det 1130 SALE OF TAX TITLE PROPERTY		
285,394	323,603	150,000	150,000	Det 1210 PRIVATE HARVEST TIMBER TAX	150,000	
50,076	44,061	30,000	35,000	Det 1720 LEASEHOLD EXCISE TAX	35,000	
				Obj 320 LICENSES AND PERMITS		
	1,660	1,000	1,000	Det 2191 FRANCHISE FEES	1,000	
				Det 2240 STREET & CURB PERMITS		
43,082	108,098	367,074	83,500	Det 2290 OTHER NON-BUSINESS LIC/PERM	83,500	
				Obj 330 INTERGOVERNMENTAL REVENUES		
2,927,339	2,998,643	3,427,861	3,241,152	Det 0089 MV FUEL TAX CO.RD.	3,241,152	
				Det 0091 P.U.D. TAX		
289,739	150,419	220,000	150,000	Det 0092 COUNTY FERRIES	150,000	
1,045	39,588	37,500		Det 0180 STATE MILITARY DEPT		
				Det 0232 DNR - ALEA		
1,330,270	1,454,632	1,000,000	1,400,000	Det 0233 SALE OF TIMBER/STATE LAND	1,400,000	
				Det 0250 DEPT OF FISH & WILDLIFE		
1,768				Det 0310 DEPT OF ECOLOGY GRANT		
43,772	34,382	27,815	27,815	Det 0350 TRAFFIC SAFETY COMM	27,815	
				Det 0360 DOT GRANT		
				Det 0361 DOT FERRY DEFICIT REIMB.		
500,000			200,000	Det 0370 RURAL ARTERIAL PROGRAM	200,000	
465,072	438,594	420,000	448,055	Det 0372 ARTERIAL PRESERVATION	448,055	
				Det 0380 TRANSPORTATION IMPROVMNT BO		
				Det 0420 CTED-COMM, TRADE & ECO DEVE		
576,474	576,441			Det 1060 FEDERAL FOREST YIELD		
				Det 1066 US FOREST SERVICE		
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Det 1560 SALMON RECOVERY		
				Det 1561 SALMON RECOVERY		
				Det 1607 US DOJ-State Domestic Prep		
787,254	1,741,709	2,820,000	2,501,755	Det 2020 US DOT FED HWY ADMIN	2,501,755	
				Det 2060 NHTSA/HIGHWAY SAFETY		
				Det 2064 NHTSA/SEATBELTS		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 2065 NHTSA/DUI		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Det 8350 FED EMERGENCY		
6,270	237,532	225,000		Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
99,376	203,960	133,805	147,340	Det 4383 STORM DRAINAGE FEES	147,340	
2,252,550	1,929,506	228,588	2,629,145	Det 4410 ROAD MAINTENANCE & REPAIR C	2,629,145	
789,282	789,950	750,000	885,400	Det 4490 OTHER TRANSPORT FEES/CHARGE	885,400	
				Det 4491 FERRY TOLLS		
				Det 4585 NEGOTIATED IMPACT FEES		
755,340	830,980	588,777	447,400	Det 4914 INTERFUND BUD/ACC/AUDTNG SV	447,400	
3,591	3,741	3,000	3,000	Det 4942 ROAD MAINTENANCE SERVICES	3,000	
				Obj 360 MISCELLANEOUS REVENUES		
337,191	346,262	260,000	104,000	Det 6111 INVESTMENT INTEREST	104,000	
3,953	3,773	4,000	4,000	Det 6190 OTHER INTEREST EARNINGS	4,000	
				Det 6230 PARKING		
1,256	2,158	425	425	Det 6250 SPACE & FACIL LEASE LONG TE	425	
2,056				Det 6300 INSURANCE PREM & RECOVERIES		
12,716				Det 6610 INTERFUND INTEREST		
11,849	15,643	2,000	2,000	Det 6620 INTERFUND RENTS & CONCESSIO	2,000	
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		
				Det 6940 JUDGEMENTS AND SETTLEMENTS		
481-	245-			Det 6981 CASHIERS OVERAGES OR SHORTA		
27,835	33,193	21,390	21,390	Det 6990 MISCELLANEOUS REVENUE	21,390	
				Det 6994 DO NOT USE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Det 8120 LOAN REPAYMENTS RECEIVED		
	215,876-			Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9510 FOREST BOARD YIELD		
				Det 9511 SALE OF SURPLUS PROPERTY		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9702 TRANSFER FROM FUND 102		
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21,535,188	22,183,105	20,956,205	24,752,973	Dpt 0053 COUNTY ROADS	24,752,973	
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21,535,188	22,183,105	20,956,205	24,752,973	Fnd 117 COUNTY ROADS	24,752,973	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 118 SENIOR SERVICES		
				Dpt 0054 SENIOR SERVICES		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
7,822	7,822	13,823	13,849	Det 0421 DEPT COMMUNITY DEVELOP	13,849	
				Det 0460 DSHS GRANT		
44,944	53,023	55,620	58,411	Det 1050 AGRICULTURE GRANT - USDA	58,411	
4,326	4,746			Det 1076 SNR FARMERS MARKET NUTR PRO		
				Det 1720 DOL EMPLOY & TRAIN AD		
94,031	105,443	121,396	124,802	Det 3855 AGING SERVICES	124,802	
				Det 7200 ACTION GRANT		
				Det 9043 TITLE IIID DISEASE PREVENT		
163,193	163,193	166,457	166,457	Det 9045 TITLE IIIC NUTRITION SERVIC	166,457	
64,822	64,822	64,822	63,690	Det 9402 RSVP ACTION GRANT	63,690	
65,607	40,635	21,800	46,987	Det 9778 MED ASSIST PROG - MEDICAID	46,987	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
3,887	2,803	4,435	5,000	Det 4760 PROGRAM FEES	5,000	
				Obj 360 MISCELLANEOUS REVENUES		
11,898	7,692	9,182	7,300	Det 6240 SPACE & FACILITY RENTALS	7,300	
176,719	188,012	213,500	208,380	Det 6700 PRIVATE CONTRIBUTION/DONATI	208,380	
40,306	37,257	138,011	105,296	Det 6701 PRIVATE GRANTS	105,296	
182	30			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
572,237	642,128	667,886	713,850	Det 9701 OP TRANSFER FROM GENERAL FU	713,850	
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1,249,973	1,317,605	1,476,932	1,514,022	Dpt 0054 SENIOR SERVICES	1,514,022	
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1,249,973	1,317,605	1,476,932	1,514,022	Fnd 118 SENIOR SERVICES	1,514,022	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
157,197	237,745	185,000	265,000	Det 1330 MOTEL/HOTEL TRANSIENT TAX	265,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,139	3,053	1,500	3,000	Det 6111 INVESTMENT INTEREST	3,000	
2,200				Det 6990 MISCELLANEOUS REVENUE		
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160,536	240,798	186,500	268,000	Dpt 0055 CONVENTION CENTER	268,000	
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160,536	240,798	186,500	268,000	Fnd 119 CONVENTION CENTER	268,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
43	776,735		1,044,000	Det 1110 REAL & PERSONAL PROPERTY TA	1,470,942	
		904,746		Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0021 GOVERNOR OFF - SALMON RECOV		
				Det 0231 DNR - ALEA		
				Det 0232 DNR - ALEA		
				Det 0250 DEPT OF FISH & WILDLIFE		
108,919	515,963	714,200	478,772	Det 0310 DEPT OF ECOLOGY GRANT	486,272	
3,895	10,163	7,800	7,800	Det 0330 CONSERVATION COMMISSION	7,800	
				Det 0420 CTED-COMM, TRADE & ECO DEVE		
	7,177			Det 1069 US DEPT OF AG - CRP		
	101,359	74,500	95,179	Det 1141 NOAA/WA ST DOE/NW STRAITS	95,179	
				Det 1560 SALMON RECOVERY		
				Det 1561 SALMON RECOVERY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
1,110	5,457			Det 4313 FLOOD CONTROL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6250 SPACE & FACIL LEASE LONG TE		
3,161		7,472	7,472	Det 6290 OTHER CHARGES	7,472	
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9519 PROCEEDS FROM SALE FIXED AS		
51,306				Det 9700 OPERATING TRANSFERS IN		
	192,951	189,231	141,239	Det 9701 OP TRANSFER FROM GENERAL FU	141,239	
		343,429	434,139	Det 9708 TRANSFER FROM FUND 401	434,139	
				Det 9710 TRANSFER FROM FUND 122		
168,541	1,609,805	2,241,378	2,208,601	Dpt 0087 CLEAN WATER PROGRAM FUND	2,643,043	
168,541	1,609,805	2,241,378	2,208,601	Fnd 120 CLEAN WATER PROGRAM FUND	2,643,043	

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
621,470	657,889	730,265	720,000	Det 1110 REAL & PERSONAL PROPERTY TA	720,000	
8				Det 1130 SALE OF TAX TITLE PROPERTY		
8,817	10,440	9,000	90,000	Det 1210 PRIVATE HARVEST TIMBER TAX	90,000	
5,671	5,609	3,000	5,700	Det 1720 LEASEHOLD EXCISE TAX	5,700	
				Obj 330 INTERGOVERNMENTAL REVENUES		
41,027	46,757	36,000	45,000	Det 0233 SALE OF TIMBER/STATE LAND	45,000	
	175,000			Det 0272 SKAGIT LEVEE SETBACK-INTAG/		
173,500	487,000	275,275	800,000	Det 1090 NRCS GRANT - DEPT OF AG	800,000	
				Det 1143 DNR- SALMON RECOVRY FUND BO		
			320,000	Det 1424 HUD SPECIAL PROJECT GRANT	320,000	
				Obj 360 MISCELLANEOUS REVENUES		
30,175	40,630	38,000	45,000	Det 6111 INVESTMENT INTEREST	45,000	
122	121		122	Det 6190 OTHER INTEREST EARNINGS	122	
39	69		55	Det 6250 SPACE & FACIL LEASE LONG TE	55	
8,339	7,555	10,000	505,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	505,000	
787	119	100,000		Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
				Det 9510 FOREST BOARD YIELD		
				Det 9701 OP TRANSFER FROM GENERAL FU		
889,955	1,431,189	1,201,540	2,530,877	Dpt 0057 CONSERVATION FUTURES FUND	2,530,877	
889,955	1,431,189	1,201,540	2,530,877	Fnd 122 CONSERVATION FUTURES	2,530,877	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 123		
					MEDIC I SERVICES	
				Dpt 0058	MEDIC I SERVICES	
				Obj 310	TAXES	
2,485,188	3,492,902	3,600,000	3,800,000	Det 1110	REAL & PERSONAL PROPERTY TA	3,800,000
34				Det 1130	SALE OF TAX TITLE PROPERTY	
35,160	55,302	35,000	50,000	Det 1210	PRIVATE HARVEST TIMBER TAX	50,000
22,705	29,899	22,000	30,000	Det 1720	LEASEHOLD EXCISE TAX	30,000
				Obj 330	INTERGOVERNMENTAL REVENUES	
164,277	249,249	200,000	250,000	Det 0233	SALE OF TIMBER/STATE LAND	250,000
				Det 1523	PAYMENT IN-LIEU OF TAXES	
				Det 1607	US DOJ-State Domestic Prep	
				Obj 360	MISCELLANEOUS REVENUES	
488	646	450	250	Det 6190	OTHER INTEREST EARNINGS	250
155	370	175	150	Det 6250	SPACE & FACIL LEASE LONG TE	150
				Obj 390	OTHER FINANCING SOURCES	
				Det 9510	FOREST BOARD YIELD	
				Det 9701	OP TRANSFER FROM GENERAL FU	
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2,708,008	3,828,369	3,857,625	4,130,400	Dpt 0058	MEDIC I SERVICES	4,130,400
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2,708,008	3,828,369	3,857,625	4,130,400	Fnd 123	MEDIC I SERVICES	4,130,400

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
	168			Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4121 FILINGS/RECORDINGS		
79,689	90,246	78,000	93,000	Det 4198 COUNTY CRIME VICTIM/WITNESS	93,000	
				Obj 360 MISCELLANEOUS REVENUES		
4,904	5,494	4,000	3,200	Det 6111 INVESTMENT INTEREST	3,200	
100	1,017			Det 6990 MISCELLANEOUS REVENUE		
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84,693	96,925	82,000	96,200	Dpt 0059 CRIME/VICTIM SERVICES	96,200	
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84,693	96,925	82,000	96,200	Fnd 124 CRIME/VICTIM SERVICES	96,200	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
2,512,548	2,659,225	2,615,000	2,400,000	Det 1316 EMERGENCY COMM TAX-LOCAL SA	2,400,000	
754,467	778,224	800,000	750,000	Det 1840 HOUSEHOLD TAX - 911	750,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Det 0420 CTED-COMM, TRADE & ECO DEVE		
				Det 3828 COMMUNICATIONS ALARMS,DISPA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4280 COMMUNICATION SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
81,214-				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9701 OP TRANSFER FROM GENERAL FU		
				Det 9706 TRANSFER FROM ROADS 117		
-----	-----	-----	-----	Dpt 0060 COMMUNICATION SYSTEM	-----	-----
3,185,801	3,437,448	3,415,000	3,150,000		3,150,000	
-----	-----	-----	-----	Fnd 125 COMMUNICATION SYSTEM	-----	-----
3,185,801	3,437,448	3,415,000	3,150,000		3,150,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 126 BEST PLACE PROGRAM FUND		
				Dpt 0088 BEST PLACE PROGRAM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0460 DSHS GRANT		
				Det 1050 AGRICULTURE GRANT - USDA		
				Det 8481 DEPT OF EDUCATION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
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				Fnd 126 BEST PLACE PROGRAM FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	81,620	173,000	52,000	Det 0310 DEPT OF ECOLOGY GRANT	52,000	
				Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0312 DEPT OF ECOLOGY GRANT		
	30,000		52,000	Det 0317 DOE GRANT-INDIVIDUAL SUBSID	52,000	
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 CTED-COMM, TRADE & ECO DEVE		
				Det 1420 COMM PLAN & DEV - CDBG		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
2,523	4,088	3,700	2,900	Det 4142 TREASURER'S FEES	2,900	
				Obj 360 MISCELLANEOUS REVENUES		
			100	Det 6111 INVESTMENT INTEREST	100	
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
	107,397			Det 8880 PRIOR YEAR(S) CORRECTION		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
502,830	377,205	760,000	525,000	Det 9180 LT INTERGOVT LOAN PROCEEDS	525,000	
				Det 9700 OPERATING TRANSFERS IN		
505,353	600,311	936,700	632,000	Dpt 0029 WATER QUALITY PROGRAMS	632,000	
505,353	600,311	936,700	632,000	Fnd 127 WATER QUALITY FUND	632,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL	
				Fnd 128			
					PLANNING & DEVELOPMENT SVCS		
				Dpt 0017	PLANNING & DEVELOPMENT SVCS		
				Obj 320	LICENSES AND PERMITS		
		625,000	685,000	Det 2210	BUILDING PERMITS	685,000	
		63,000	40,000	Det 2212	SHORELINE PERMITS	40,000	
		40,000	30,000	Det 2213	SPECIAL USE PERMITS	35,000	5,000
		1,000	500	Det 2215	MISCELLANEOUS PERMITS	500	
		7,000	8,000	Det 2216	FLOOD PLAIN PERMITS	8,000	
		50,000	57,000	Det 2217	PLUMBING/MECHANICAL PERMITS	57,000	
		50,000	40,000	Det 2218	LOT CERTIFICATIONS	40,000	
				Obj 330	INTERGOVERNMENTAL REVENUES		
		900		Det 0421	DEPT COMMUNITY DEVELOP		
				Det 6643	EPA - OFFICE OF WATER	20,000	20,000
				Obj 340	CHARGES FOR GOODS AND SERVIC		
		800		Det 4150	SALES OF MAPS AND PUBLICATI		
				Det 4170	SALE OF MERCHANDISE		
				Det 4580	ENVIR IMPACT STMT REIMBURSE		
		40,000	45,000	Det 4581	MAJOR PROJECT REVIEW FEES	45,000	
				Det 4582	BOUNDARY REVIEW BOARD		
		450,000	445,000	Det 4583	PLAN CHECKING FEES	445,000	
		16,000		Det 4584	REZONES		
		13,000	20,000	Det 4586	VARIANCE/LAND USE	20,000	
		13,000	25,000	Det 4587	PUBLISHING REVENUE	40,000	15,000
		108,000	110,000	Det 4588	CRITICAL AREAS	125,000	15,000
		81,000	75,000	Det 4589	SHORT PLATS	75,000	
		32,000	26,000	Det 4591	SEPA REVIEW	26,000	
		9,000	9,000	Det 4592	BOUNDARY ADJUSTMENTS	9,000	
				Det 4593	COHP		
		10,000	10,000	Det 4594	FPC	10,000	
		500		Det 4595	PARK IMPACT FEES		
				Det 4597	IMPACT FEES-ADMINISTRATIVE		
				Det 4958	PLANNING SERVICES		
				Obj 350	FINES AND FORFEITS		
		4,000	1,000	Det 5991	Code Enforcement Fees	1,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
		4,000		Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
		1,570,069	1,400,000	Det 9700 OPERATING TRANSFERS IN	900,000	500,000-
		-----	-----		-----	-----
		3,188,269	3,026,500	Dpt 0017 PLANNING & DEVELOPMENT SVCS	2,581,500	445,000-
		-----	-----		-----	-----
		3,188,269	3,026,500	Fnd 128 PLANNING & DEVELOPMENT SVCS	2,581,500	445,000-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE		
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON		
				Obj 310 TAXES		
3,469	5,362	6,000	1,600	Det 1870 OPERATING ASSESSMENTS	1,600	
				Obj 360 MISCELLANEOUS REVENUES		
807	355	800		Det 6111 INVESTMENT INTEREST		
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4,276	5,716	6,800	1,600	Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON	1,600	
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4,276	5,716	6,800	1,600	Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	1,600	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		
				Dpt 0072 SW SFCZ MAINTENANCE		
				Obj 310 TAXES		
20,058	19,464	20,000	20,000	Det 1870 OPERATING ASSESSMENTS	20,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 3701 FLOOD CONTROL ASSISTANCE GR		
				Obj 360 MISCELLANEOUS REVENUES		
11,642	13,096	12,000	12,000	Det 6111 INVESTMENT INTEREST	12,000	
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31,699	32,559	32,000	32,000	Dpt 0072 SW SFCZ MAINTENANCE	32,000	
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31,699	32,559	32,000	32,000	Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	32,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 132 BRITT SLOUGH FLOOD CONTROL		
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE		
				Obj 310 TAXES		
15,375	15,471	15,600	15,600	Det 1870 OPERATING ASSESSMENTS	15,600	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Det 3701 FLOOD CONTROL ASSISTANCE GR		
				Det 3831 ENVIRONMENT/CONSERVATN SERV		
				Det 8350 FED EMERGENCY		
				Obj 360 MISCELLANEOUS REVENUES		
3,813	4,272		900	Det 6111 INVESTMENT INTEREST	900	
	42,000			Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		
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19,188	61,743	15,600	16,500	Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	16,500	
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19,188	61,743	15,600	16,500	Fnd 132 BRITT SLOUGH FLOOD CONTROL	16,500	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ		
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE		
				Obj 360 MISCELLANEOUS REVENUES		
79	88			Det 6111 INVESTMENT INTEREST		
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79	88			Fnd 133 SEDRO WOOLLEY LATERAL SFCZ		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE		
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT		
				Obj 360 MISCELLANEOUS REVENUES		
2,757	2,973			Det 6111 INVESTMENT INTEREST		

2,757	2,973			Fnd 134 MT VERNON SO SFCZ MAINTENANCE		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 135 DUNBAR SFCZ MAINTENANCE		
				Dpt 0076 DUNBAR FLOOD CONTROL		
				Obj 310 TAXES		
3,700	3,699	3,700	3,700	Det 1870 OPERATING ASSESSMENTS	3,700	
				Obj 360 MISCELLANEOUS REVENUES		
377	422	400	200	Det 6111 INVESTMENT INTEREST	200	
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4,077	4,121	4,100	3,900	Dpt 0076 DUNBAR FLOOD CONTROL	3,900	
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4,077	4,121	4,100	3,900	Fnd 135 DUNBAR SFCZ MAINTENANCE	3,900	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 136 SIMILK BEACH PUMPING STATION		
				Dpt 0098 SIMILK BEACH PUMPING STATION		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		

				Fnd 136 SIMILK BEACH PUMPING STATION		

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 137	BLANCHARD SUB FLOOD CONTROL MT	
				Dpt 0077	BLANCHARD SUB FLOOD CONTROL	
				Obj 310	TAXES	
7,950	12,075	12,000	12,000	Det 1870	OPERATING ASSESSMENTS	12,000
				Obj 360	MISCELLANEOUS REVENUES	
875	496	500	700	Det 6111	INVESTMENT INTEREST	700
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8,826	12,571	12,500	12,700	Dpt 0077	BLANCHARD SUB FLOOD CONTROL	12,700
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8,826	12,571	12,500	12,700	Fnd 137	BLANCHARD SUB FLOOD CONTROL MT	12,700

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 138 SHANGRILA SUB FLOOD CONTROL		
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL		
				Obj 360 MISCELLANEOUS REVENUES		
197	221			Det 6111 INVESTMENT INTEREST		

197	221			Fnd 138 SHANGRILA SUB FLOOD CONTROL		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL		
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO		
				Obj 310 TAXES		
15,045	19,728	20,000	30,000	Det 1870 OPERATING ASSESSMENTS	30,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Det 8350 FED EMERGENCY		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
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15,045	19,728	20,000	30,000	Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	30,000	
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15,045	19,728	20,000	30,000	Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	30,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 140 WARNER PRAIRIE SUB-FLOOD		
				Dpt 0080 WARNER PRAIRIE SFCZ		
				Obj 310 TAXES		
1,099	1,000	1,000		Det 1870 OPERATING ASSESSMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
362	406	375		Det 6111 INVESTMENT INTEREST		
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1,461	1,406	1,375		Dpt 0080 WARNER PRAIRIE SFCZ		
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1,461	1,406	1,375		Fnd 140 WARNER PRAIRIE SUB-FLOOD		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
57,011	57,156	58,000	58,000	Det 1870 OPERATING ASSESSMENTS	58,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
9,021				Det 9701 OP TRANSFER FROM GENERAL FU		
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66,032	57,156	58,000	58,000	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	58,000	
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66,032	57,156	58,000	58,000	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	58,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
14,122	15,035	14,100	14,100	Det 1870 OPERATING ASSESSMENTS	14,100	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
5,849				Det 9701 OP TRANSFER FROM GENERAL FU		
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19,971	15,035	14,100	14,100	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	14,100	
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19,971	15,035	14,100	14,100	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	14,100	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
29,124	29,349	30,000	30,000	Det 1870 OPERATING ASSESSMENTS	30,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
14,078				Det 9701 OP TRANSFER FROM GENERAL FU		
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43,202	29,349	30,000	30,000	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	30,000	
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43,202	29,349	30,000	30,000	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	30,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
		24,180	24,180	Det 1870 OPERATING ASSESSMENTS	24,180	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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		24,180	24,180	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	24,180	
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		24,180	24,180	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	24,180	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
38,392	36,937	45,000	30,000	Det 1870 OPERATING ASSESSMENTS	30,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
13,659				Det 4350 SEWER SERVICE REVENUE		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
300				Det 6990 MISCELLANEOUS REVENUE		
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52,350	36,937	45,000	30,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	30,000	
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52,350	36,937	45,000	30,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	30,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
5,942	18,634	21,000	25,000	Det 1657 OFFICE OF JUSTICE GRT	25,000	
				Obj 350 FINES AND FORFEITS		
				Det 5150 INVESTIGATIVE FUND ASSESSME		
1,199-				Det 5740 EVIDENCE CONFISCATIONS		
	381		4,500	Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST	4,500	
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6930 LOCAL CONFIS/FORFEIT PROPER		
1,199	18,991			Det 6931 SHARED CONFIS/FORFEIT PROPE		
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5,942	38,006	21,000	29,500	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	29,500	
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5,942	38,006	21,000	29,500	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	29,500	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
70,743	73,574	75,000	75,000	Det 0084 BOATING SAFETY	75,000	
				Det 0240 DEPT PARKS/RECREATION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9701 OP TRANSFER FROM GENERAL FU		
-----	-----	-----	-----		-----	-----
70,743	73,574	75,000	75,000	Dpt 0086 BOATING SAFETY	75,000	
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70,743	73,574	75,000	75,000	Fnd 161 BOATING SAFETY	75,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
205,724	189,343	205,000	157,000	Det 4139 RECORDS FEE	157,000	
				Obj 360 MISCELLANEOUS REVENUES		
6,095	12,560	10,000	7,500	Det 6111 INVESTMENT INTEREST	7,500	
-----	-----	-----	-----		-----	-----
211,819	201,903	215,000	164,500	Dpt 0091 LOW-INCOME HOUSING FUND	164,500	
-----	-----	-----	-----		-----	-----
211,819	201,903	215,000	164,500	Fnd 162 LOW-INCOME HOUSING FUND	164,500	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 163 TITLE III PROJECTS FUND		
				Dpt 0092 TITLE III PROJECTS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	202,914			Det 1070 TITLE III		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
	202,914			Dpt 0092 TITLE III PROJECTS FUND		
	202,914			Fnd 163 TITLE III PROJECTS FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 310 TAXES		
3,080				Det 1731 TREAS COLLECTION FEE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
36,459	34,737	36,000	26,000	Det 0097 REET TECHNOLOGY	26,000	
				Obj 360 MISCELLANEOUS REVENUES		
72	4,094	4,000	3,100	Det 6111 INVESTMENT INTEREST	3,100	
-----	-----	-----	-----		-----	-----
39,612	38,831	40,000	29,100	Dpt 0095 TREASURER'S REET	29,100	
-----	-----	-----	-----		-----	-----
39,612	38,831	40,000	29,100	Fnd 164 TREASURER'S REET FUND	29,100	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
211,239	291,609	400,000	370,000	Det 4127 RECORDING SURCHARGE	370,000	
				Obj 360 MISCELLANEOUS REVENUES		
	1,803		8,500	Det 6111 INVESTMENT INTEREST	8,500	
-----	-----	-----	-----		-----	-----
211,239	293,412	400,000	378,500	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	378,500	
-----	-----	-----	-----		-----	-----
211,239	293,412	400,000	378,500	Fnd 165 HOMELESS HOUSING & ASSISTANCE	378,500	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	73,864		100,897	Det 1673 JAG-NARCOTICS TASK FORCE GR	100,897	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
		10,000		Det 4918 INTERFUND CENTRAL SERVICES		
		2,000		Det 4921 LAW ENFORCEMENT SERVICES		
				Obj 350 FINES AND FORFEITS		
5,037	4,875	2,000	8,200	Det 5150 INVESTIGATIVE FUND ASSESSME	8,200	
	1,000		52	Det 5158 METH MANUFACTURING FINE		52
223,911	242,371	200,000	214,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	214,000	
				Obj 360 MISCELLANEOUS REVENUES		
26,368	36,665	27,000	27,000	Det 6111 INVESTMENT INTEREST	27,000	
		25,000		Det 6930 LOCAL CONFIS/FORFEIT PROPER		
6,499	6,937	6,500	6,500	Det 6990 MISCELLANEOUS REVENUE	6,500	
				Obj 390 OTHER FINANCING SOURCES		
	54,607	50,000		Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----		-----	-----
261,815	420,318	322,500	356,649	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	356,649	
-----	-----	-----	-----		-----	-----
261,815	420,318	322,500	356,649	Fnd 170 INTERLOCAL INVESTIGATION CUM R	356,649	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
40,829	62,283	44,400	24,530	Det 6111 INVESTMENT INTEREST	24,530	
57,086	64,471	41,000	66,750	Det 6140 INTEREST - CONTRACTS/NOTES/	66,750	
307,040	431,890	236,300	235,800	Det 6800 ASSESSMENTS	235,800	
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
847,951	537,163	534,963	536,562	Det 9700 OPERATING TRANSFERS IN	536,562	
100,745	937,177	933,344	938,064	Det 9701 OP TRANSFER FROM GENERAL FU	938,064	
-----	-----	-----	-----	Dpt 0063 DEBT SERVICE	-----	-----
1,353,652	2,032,983	1,790,007	1,801,706		1,801,706	
-----	-----	-----	-----	Fnd 201 DEBT SERVICE FUND	-----	-----
1,353,652	2,032,983	1,790,007	1,801,706		1,801,706	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 250 REFUNDED BOND FUND		
				Dpt 0081 LTGO REFUNDED 1993		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6100 INTEREST EARNINGS		

				Fnd 250 REFUNDED BOND FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0181 STATE MILITARY DEPT-HAZARD.		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0690 HISTORIC COURTHSE REHAB GRA		
				Det 1420 COMM PLAN & DEV - CDBG		
				Det 1421 CHINOOK ENTERPRISES - CDBG		
				Det 1422 CDBG GRANT		
				Det 1424 HUD SPECIAL PROJECT GRANT		
				Det 1650 DEPT OF CORRECT - VOITIS GR		
				Det 8350 FED EMERGENCY		
				Obj 360 MISCELLANEOUS REVENUES		
29,229	301,411	295,000	75,000	Det 6111 INVESTMENT INTEREST	75,000	
		600,000		Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
7,629,392				Det 9110 G O BOND/REV WARRANTS PROCE		
				Det 9511 SALE OF SURPLUS PROPERTY		
				Det 9512 LAND SALES		
978,337	764,911	856,090		Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL FU		
				Det 9703 TRANSFER FROM FUND 341		
				Det 9706 TRANSFER FROM ROADS 117		
8,636,958	1,066,321	1,751,090	75,000	Dpt 0064 FACILITY IMPROVEMENT	75,000	
8,636,958	1,066,321	1,751,090	75,000	Fnd 340 FACILITY IMPROVEMENT FUND	75,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 310 TAXES		
1,299,537	1,121,744	1,100,000	650,000	Det 1734 REET 1 - FIRST 1/4%	650,000	
1,299,598	1,121,279	1,100,000	650,000	Det 1735 REET 2 - SECOND 1/4%	650,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		25,000
23,622	107,528	50,000	25,000	Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9701 OP TRANSFER FROM GENERAL FU		
-----	-----	-----	-----		-----	-----
2,622,756	2,350,551	2,250,000	1,325,000	Dpt 0065 CAPITAL IMPROVEMENTS	1,325,000	
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2,622,756	2,350,551	2,250,000	1,325,000	Fnd 341 CAPITAL IMPROVEMENTS	1,325,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
				Det 1310 LOCAL RETAIL SALES AND USE		
2,032,386	2,212,896	2,200,000	2,000,000	Det 1318 RURAL COUNTY SALES AND USE	2,000,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST	75,000	
138,723	183,151	190,000	75,000	Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
	6,115,000			Det 9310 GO BOND PROCEEDS		
	21,740			Det 9320 PREMIUM PROCEEDS		
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2,171,108	8,532,786	2,390,000	2,075,000	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	2,075,000	
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2,171,108	8,532,786	2,390,000	2,075,000	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	2,075,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 352		
					PARK IMPROVEMENT FUND	
				Dpt 0066	PARK IMPROVEMENT	
				Obj 330	INTERGOVERNMENTAL REVENUES	
36,810	11,735			Det 0180	STATE MILITARY DEPT	
				Det 0211	DEPT OF AG FAIR GRANT	
18,423		75,000		Det 0270	INTERAGENCY/RECREATION	
				Det 1050	AGRICULTURE GRANT - USDA	
				Det 1067	US Dept Ag-US Forest Servic	
				Det 1591	DEPT OF INTERIOR-NATL PARK	
				Det 1835	FEMA	
215,828	70,409			Det 9736	DHS PUB ASSIST GRANTS (FEMA	
				Obj 340	CHARGES FOR GOODS AND SERVIC	
13,150	1,100	2,000	2,000	Det 4585	NEGOTIATED IMPACT FEES	2,000
16,790	16,260	103,000	103,000	Det 4760	PROGRAM FEES	103,000
				Obj 360	MISCELLANEOUS REVENUES	
4,335	762		4,000	Det 6111	INVESTMENT INTEREST	4,000
				Det 6243	RENTS/LEASES-CENTENNIAL TRA	
				Det 6700	PRIVATE CONTRIBUTION/DONATI	
				Det 6701	PRIVATE GRANTS	
		50,000		Det 6990	MISCELLANEOUS REVENUE	
				Obj 390	OTHER FINANCING SOURCES	
				Det 9510	FOREST BOARD YIELD	
				Det 9512	LAND SALES	
				Det 9513	SALES OF TIMBER	
				Det 9700	OPERATING TRANSFERS IN	
				Det 9701	OP TRANSFER FROM GENERAL FU	
				Det 9702	TRANSFER FROM FUND 102	
597,750	1,080,000	800,000	600,000	Det 9703	TRANSFER FROM FUND 341	600,000
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903,086	1,180,266	1,030,000	709,000	Dpt 0066	PARK IMPROVEMENT	709,000
-----	-----	-----	-----			-----
903,086	1,180,266	1,030,000	709,000	Fnd 352	PARK IMPROVEMENT FUND	709,000

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 357 PUBLIC WORKS BUILDING		
				Dpt 0067 PUBLIC WORKS BUILDING		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9701 OP TRANSFER FROM GENERAL FU		
				Det 9706 TRANSFER FROM ROADS 117		
				Det 9707 TRANSFER FROM ER&R 501		
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				Fnd 357 PUBLIC WORKS BUILDING		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
233,827	198,062	196,879	163,246	Det 0310 DEPT OF ECOLOGY GRANT	163,246	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4172 SALE OF RECYCLABLES		
				Det 4330 SALES OF ELECTRICITY		
3,622,295	3,647,769	3,990,000	3,722,800	Det 4370 MUNICIPAL SOLID WASTE	3,722,800	
4,816,636	5,144,342	5,346,500	5,009,465	Det 4371 INDIVIDUAL/PRIVATE FIRMS	5,009,465	
148,489	146,332	153,000	149,400	Det 4372 SAUK GARBAGE SERVICES	149,400	
111,982	149,414	56,250	110,000	Det 4373 RECYCLE FEES	110,000	
8,244	9,086	7,000	9,000	Det 4374 MODERATE HAZARDOUS WASTE	9,000	
72,283	84,185	78,000	78,000	Det 4375 CL CONTAINER SERVICES	78,000	
13,776	23,743	6,675	10,500	Det 4376 CL RECYCLE FEES	10,500	
11,732	25,228	9,000	10,500	Det 4377 SAUK RECYCLE FEES	10,500	
				Obj 360 MISCELLANEOUS REVENUES		
137,193	154,045	75,000	70,000	Det 6111 INVESTMENT INTEREST	70,000	
				Det 6140 INTEREST - CONTRACTS/NOTES/		
				Det 6250 SPACE & FACIL LEASE LONG TE		
				Det 6300 INSURANCE PREM & RECOVERIES		
375	174			Det 6981 CASHIERS OVERAGES OR SHORTA		
821	1,579			Det 6990 MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 370 OTHER INCOME (EXPENSES)		
				Det 7300 OTHER GAINS/LOSSES		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
				Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Det 9570 COSTS DISPOSAL OF FIXED ASS		
				Det 9581 CONTRIB CAPITAL,NET OF AMOR		
				Det 9590 NET BOOK VALUE-ASSET W/O		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
9,177,653	9,583,960	9,918,304	9,332,911	Dpt 0068 SOLID WASTE	9,332,911	
9,177,653	9,583,960	9,918,304	9,332,911	Fnd 401 SOLID WASTE	9,332,911	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
984,037	1,028,099	1,000,000	1,650,000	Det 1110 REAL & PERSONAL PROPERTY TA	1,650,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,663				Det 0180 STATE MILITARY DEPT		
				Det 0232 DNR - ALEA		
780	5,847	75,000		Det 0310 DEPT OF ECOLOGY GRANT		
				Det 1560 SALMON RECOVERY		
9,980				Det 9739 DHS HAZARD MITIGATION GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
1,000				Det 4383 STORM DRAINAGE FEES		
1,741				Det 4390 OTHER FEES AND CHARGES		
				Obj 360 MISCELLANEOUS REVENUES		
55,392	112,796	40,000	75,000	Det 6111 INVESTMENT INTEREST	75,000	
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
			30,351	Det 9700 OPERATING TRANSFERS IN	30,351	
1,054,594	1,146,743	1,115,000	1,755,351	Dpt 0071 DRAINAGE UTILITY	1,755,351	
1,054,594	1,146,743	1,115,000	1,755,351	Fnd 402 DRAINAGE UTILITY	1,755,351	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 501		
				Dpt 0069		
				Obj 340		
2,598	3,115	2,000	2,000	Det 4170		2,000
	1			Det 4420		
300,500	158,848	356,556	461,222	Det 4820	461,222	
128,903	109,301	157,500	140,000	Det 4830	140,000	
30,761	21,855	32,500	40,000	Det 4850	40,000	
515,848	473,186	870,876	966,556	Det 4870	966,556	
				Det 4871		
1,167,139	1,205,581	1,272,000	1,718,942	Det 4948	1,718,942	
				Obj 360		
72,524	89,729	67,500	67,500	Det 6111	67,500	
				Det 6200		
				Det 6300		
2,767,137	3,024,604	3,033,448	3,131,309	Det 6510	3,038,603	
				Det 6511		
				Det 6610		
62,996	39,195	50,000	50,000	Det 6690	50,000	
				Det 6711		
3,413	6,046	5,000	5,000	Det 6990	5,000	
				Det 6998		
				Obj 380		
				Det 8880		
				Obj 390		
23,000				Det 9400		
				Det 9519		
2,923	4,243			Det 9520		
20,465-	737-			Det 9540		
5,057,278	5,134,968	5,847,380	6,582,529	Dpt 0069	6,489,823	
5,057,278	5,134,968	5,847,380	6,582,529	Fnd 501	6,489,823	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 503	INSURANCE SERVICES	
				Dpt 0070	INSURANCE SERVICES	
				Obj 340	CHARGES FOR GOODS AND SERVIC	
814,985				Det 4897	INTERNAL SVCS-EMPLOYEE BENE	
1,708,279	954,405	2,178,051	900,000	Det 4919	RISK MANAGEMENT SERVICES	900,000
				Obj 360	MISCELLANEOUS REVENUES	
47,865	86,589	100,000	162,000	Det 6111	INVESTMENT INTEREST	162,000
231,801	253,654	284,394	261,443	Det 6301	RETIREE PREMIUMS (NO L1)	261,443
89,147	103,925	115,464	149,472	Det 6302	PREMIUMS LEOFF1 RETIREES	149,472
25,851	7,858	13,512	8,200	Det 6303	COBRA PREMIUMS	8,200
	6,763	150,128		Det 6304	WCIF HLTH PREM FROM PA	
31,999	38,546	30,437	89,841	Det 6309	STOP LOSS INSURANCE REVENUE	89,841
				Det 6610	INTERFUND INTEREST	
5,705,248	7,080,241	8,315,807	650,000	Det 6650	INTERFUND TRUST CONTRIBUTIO	9,992,422
410,368	712,654	12,645	100,000	Det 6972	EMPLOYEE CONTRIBUTIONS	280,000
	770			Det 6990	MISCELLANEOUS REVENUE	
				Det 6992	REGISTRATION FEES-CLASS/CON	
				Obj 390	OTHER FINANCING SOURCES	
				Det 9700	OPERATING TRANSFERS IN	
-----	-----	-----	-----	Dpt 0070	INSURANCE SERVICES	-----
9,065,543	9,245,403	11,200,438	2,320,956			11,843,378
-----	-----	-----	-----	Fnd 503	INSURANCE SERVICES	-----
9,065,543	9,245,403	11,200,438	2,320,956			11,843,378

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Fnd 504		
				CENTRAL SERVICES FUND		
				Dpt 0093		
				CENTRAL SERVICES		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
				Det 0030		
				OFFICE OF SECRETARY OF STAT		
				Det 0180		
				STATE MILITARY DEPT		
				Det 0316		
				DOE GRANT		
				Det 0330		
				CONSERVATION COMMISSION		
				Det 9736		
				DHS PUB ASSIST GRANTS (FEMA		
				Obj 340		
				CENTRAL SERVICES		
				Det 4150		
				SALES OF MAPS AND PUBLICATI		
				Det 4165		
				SC WORD PROCESSING/DUPPLICAT		
				Det 4180		
				DATA PROCESSING SVCS--EXTER	710,864	
				Det 4190		
				OTHER GEN GOV SVCS--EXTERNA		
				Det 4880		
				INTERFUND DATA PROCESSING S	3,115,282	
				Det 4890		
				OTHER INTERNAL SERVICES	1,539,669	
				Det 4918		
				INTERFUND CENTRAL SERVICES		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Det 6111		
				INVESTMENT INTEREST	5,000	
				Det 6990		
				MISCELLANEOUS REVENUE	300	
				Det 6992		
				REGISTRATION FEES-CLASS/CON		
				Obj 390		
				OTHER FINANCING SOURCES		
				Det 9700		
				OPERATING TRANSFERS IN		
				Det 9701		
				OP TRANSFER FROM GENERAL FU		
				Det 9706		
				TRANSFER FROM ROADS 117		
4,685,848	5,445,054	5,129,578	5,371,115	Dpt 0093	5,371,115	
4,685,848	5,445,054	5,129,578	5,371,115	Fnd 504	5,371,115	

