

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 510 SALARIES AND WAGES		
2,344,442	2,437,749	2,630,243	2,961,743	Det 1100 SALARIES AND WAGES	2,730,112	231,631-
			19,357	Det 1200 PART TIME SALARIES	19,357	
273	2,029	7,200		Det 1300 OVERTIME		
				Det 1500 PREMIUM /SHIFT/CLOTHING ALL		
				Obj 520 PERSONNEL BENEFITS		
176,249	182,126	194,825	228,054	Det 2100 SOCIAL SECURITY	211,222	16,832-
69,250	136,115	184,908	235,387	Det 2200 RETIREMENT	217,525	17,862-
58,724	42,149	54,856	14,763	Det 2300 LABOR AND INDUSTRIES	8,147	6,616-
348,311	437,114	522,290	672,008	Det 2400 MEDICAL	619,178	52,830-
47,345	45,740	51,202		Det 2500 DENTAL		
1,253	1,160	1,332		Det 2600 LIFE INSURANCE		
7,980	7,873	8,935		Det 2700 VISION		
12,565	12,790	15,033	14,571	Det 2900 UNEMPLOYMENT COMPENSATION	13,538	1,033-
				Obj 530 SUPPLIES		
15,683	10,708	27,101	19,225	Det 3110 OFFICE SUPPLIES	19,225	
				Det 3120 OPERATING SUPPLIES		
55,696	41,295	59,550	57,450	Det 3123 MEDICAL SUPPLIES	57,450	
22,716	24,936	39,700	200	Det 3160 P H NURSING PROGRAM SUPPLIE	200	
9,886	10,410	17,000	17,000	Det 3161 LABORATORY SUPPLIES	17,000	
1,369	1,571	2,000	2,000	Det 3162 STD CLINIC SUPPLIES	2,000	
				Det 3163 SR CITIZEN SCREENING SUPPLI		
1,157,208	496,162	160,000	160,000	Det 3164 IMMUNIZATION SUPPLIES	160,000	
16,476	8,958	16,000	10,000	Det 3165 T.B. SUPPLIES & DRUGS	10,000	
983	634	1,500	500	Det 3166 X-RAY SUPPLIES	500	
2,576	4,131	8,138	4,138	Det 3167 DENTAL SUPPLIES	4,138	
7,565	3,880	11,300	5,300	Det 3168 ENVIRONMENTAL HEALTH SUPPLI	5,300	
				Det 3169 PART H SUPPLIES		
24,779	22,124	35,900	27,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	27,000	
				Obj 540 OTHER SERVICES AND CHARGES		
198,189	151,775	240,049	111,000	Det 4110 PROFESSIONAL SERVICES	111,000	
				Det 4162 SR CITIZEN LAB TESTS		
5,043	2,917	5,700	5,700	Det 4163 COMMUNICABLE DISEASE TESTS	5,700	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 540 OTHER SERVICES AND CHARGES		
9,211	1,481	10,200	3,500	Det 4164 DCFS/CPS SERVICES	3,500	
3,401	5,423	5,130	4,530	Det 4210 TELEPHONE	4,530	
395	234	200	200	Det 4220 POSTAGE	200	
				Det 4310 TRAVEL		
12,721	15,793	14,127	7,150	Det 4360 MILEAGE/FARES	7,150	
3,615	4,646	5,110	4,548	Det 4361 MEALS	4,548	
17,924	9,621	13,050	5,700	Det 4362 LODGING	5,700	
24,883	13,534	38,421	20,300	Det 4410 ADVERTISING	20,300	
1,645	1,203	1,000	1,000	Det 4510 RENTALS	1,000	
1,873	2,797	2,500	2,500	Det 4810 REPAIRS AND MAINTENANCE	2,500	
32,060	29,037	74,868	21,200	Det 4910 MISCELLANEOUS	21,200	
14,652	17,726	24,650	18,600	Det 4911 PRINTING	18,600	
8,579	10,487	22,820	7,914	Det 4920 EDUCATION/TRAINING	7,914	
10,474	10,035	12,865	12,865	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	12,865	
				Det 4961 VITAL STATISTICS PAYMENTS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
5,668				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
4,766	5,463			Det 9310 INTERFUND PARTS & MATERIALS		
23,026	27,933	39,028	39,028	Det 9510 INTERFUND EQUIPMENT RENTAL	39,028	
7,352	7,319	10,000	10,000	Det 9610 INTERFUND INSURANCE SERVICE	10,000	
4,766,807	4,247,079	4,568,730	4,724,431	Dpt 0040 PUBLIC HEALTH	4,397,627	326,804-
4,766,807	4,247,079	4,568,730	4,724,431	Fnd 101 PUBLIC HEALTH	4,397,627	326,804-

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 102		
				Dpt 0041		
				Obj 510		
	8,141	11,000	15,000	Det 1100	SALARIES AND WAGES	15,000
		500	250	Det 1200	PART TIME SALARIES	250
	654	500		Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
	650	1,100	1,000	Det 2100	SOCIAL SECURITY	1,000
	496	1,100	1,000	Det 2200	RETIREMENT	1,000
	366	550	500	Det 2300	LABOR AND INDUSTRIES	500
	1,607	2,200	2,000	Det 2400	MEDICAL	2,000
	204	275		Det 2500	DENTAL	
	5	15		Det 2600	LIFE INSURANCE	
	36	60		Det 2700	VISION	
	67	110	100	Det 2900	UNEMPLOYMENT COMPENSATION	100
				Obj 530	SUPPLIES	
27,316	11,060	50,000	52,872	Det 3120	OPERATING SUPPLIES	52,872
				Det 3510	SMALL TOOLS & MINOR EQUIPME	
				Obj 540	OTHER SERVICES AND CHARGES	
	1,013	1,000	500	Det 4110	PROFESSIONAL SERVICES	500
	481			Det 4510	RENTALS	
6,839	41,736	66,000	353,423	Det 4810	REPAIRS AND MAINTENANCE	353,423
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500	TRANSFER OUT	
				Det 5520	OTHER INTERFUND TRANSFERS	
				Obj 560	CAPITAL OUTLAYS	
				Det 6110	LAND ACQUISITIONS	
49	250	75,000	137,545	Det 6310	OTHER IMPROVEMENTS	137,545
	32,640			Det 6410	EQUIPMENT > \$5,000	
				Obj 590	INTERFUND PAYMENTS FOR SERVI	
585	583			Det 9110	INTERFUND PMTS FOR SERVICE	
	2,532	1,500		Det 9510	INTERFUND EQUIPMENT RENTAL	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
		1,000	500	Det 9910 INTERFUND PAYMENT TO ROAD F	500	
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34,790	102,519	211,910	564,690	Dpt 0041 SPECIAL PATHS FUND	564,690	
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34,790	102,519	211,910	564,690	Fnd 102 SPECIAL PATHS	564,690	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 104 TUBERCULOSIS HOSPITAL		
				Dpt 0099 TB HOSPITAL		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		

				Fnd 104 TUBERCULOSIS HOSPITAL		

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 105		
					EMERGENCY MANAGEMENT	
				Dpt 0042	EMERGENCY MANAGEMENT	
				Obj 510	SALARIES AND WAGES	
353,014	344,330	442,820	351,670	Det 1100	SALARIES AND WAGES	351,670
586		6,500	6,500	Det 1200	PART TIME SALARIES	6,500
19,881	22,844	18,500	18,500	Det 1300	OVERTIME	18,500
				Det 1350	DECLARED EMERGENCY PAY	
				Obj 520	PERSONNEL BENEFITS	
28,518	27,965	43,238	26,903	Det 2100	SOCIAL SECURITY	26,903
11,345	35,516	28,374	25,393	Det 2200	RETIREMENT	25,393
12,222	8,434	9,875	1,732	Det 2300	LABOR AND INDUSTRIES	1,732
42,559	55,429	58,967	82,321	Det 2400	MEDICAL	82,321
6,816	5,833	6,601		Det 2500	DENTAL	
180	138	160		Det 2600	LIFE INSURANCE	
1,193	1,025	1,153		Det 2700	VISION	
1,054	1,000	1,000	1,000	Det 2820	UNIFORMS AND CLEANING	1,000
1,782	1,918	2,350	1,519	Det 2900	UNEMPLOYMENT COMPENSATION	1,519
				Obj 530	SUPPLIES	
5,386	5,341	4,230	3,600	Det 3110	OFFICE SUPPLIES	3,600
7,351	5,602	5,989	5,210	Det 3120	OPERATING SUPPLIES	5,210
75,065	89,308	101,250	14,803	Det 3510	SMALL TOOLS & MINOR EQUIPME	14,803
				Det 3519	DHS WMD SMALL EQUIPMENT	
				Obj 540	OTHER SERVICES AND CHARGES	
5,616	31,980	500	450	Det 4110	PROFESSIONAL SERVICES	450
5,878	5,807	6,350	5,715	Det 4210	TELEPHONE	5,715
28				Det 4220	POSTAGE	
474		30,500	450	Det 4232	RADIO/COMMUNICATIONS	450
7,771	6,122	8,175	3,308	Det 4310	TRAVEL	3,308
6,511	448	1,250	1,125	Det 4410	ADVERTISING	1,125
3,578	2,861	2,800	2,520	Det 4510	RENTALS	2,520
4,320	903	4,150	3,735	Det 4810	REPAIRS AND MAINTENANCE	3,735
3,170	7,795	3,500	3,150	Det 4910	MISCELLANEOUS	3,150
				Det 4911	PRINTING	
1,170	9,986	6,900	2,970	Det 4920	EDUCATION/TRAINING	2,970
222		2,206	405	Det 4922	TRAINING	405

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH		
				Obj 560 CAPITAL OUTLAYS		
	27,609			Det 6110 LAND ACQUISITIONS		
				Det 6220 BUILDING IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
				Det 6410 EQUIPMENT > \$5,000		
138,794	134,374	42,000		Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
	30,952	42,708	42,708	Det 9110 INTERFUND PMTS FOR SERVICE	42,708	
				Det 9310 INTERFUND PARTS & MATERIALS		
64,441	63,490	64,201	61,393	Det 9510 INTERFUND EQUIPMENT RENTAL	61,393	
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808,924	927,011	946,247	667,080	Dpt 0042 EMERGENCY MANAGEMENT	667,080	
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808,924	927,011	946,247	667,080	Fnd 105 EMERGENCY MANAGEMENT	667,080	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 510 SALARIES AND WAGES		
75,202	77,847	78,179	74,032	Det 1100 SALARIES AND WAGES	76,253	
19,665	24,319	53,000	32,950	Det 1200 PART TIME SALARIES	32,950	
			6,000	Det 1300 OVERTIME	6,000	
				Obj 520 PERSONNEL BENEFITS		
7,183	7,558	5,711	8,184	Det 2100 SOCIAL SECURITY	8,354	
2,306	4,512	5,644	6,011	Det 2200 RETIREMENT	6,191	
2,987	1,707	487	3,000	Det 2300 LABOR AND INDUSTRIES	3,000	
13,159	18,382	20,536	25,725	Det 2400 MEDICAL	25,725	
1,072	1,727	1,022		Det 2500 DENTAL		
48	40	44		Det 2600 LIFE INSURANCE		
341	311	323		Det 2700 VISION		
621	670	887	547	Det 2900 UNEMPLOYMENT COMPENSATION	547	
				Obj 530 SUPPLIES		
2,434	3,443	3,954	4,250	Det 3110 OFFICE SUPPLIES	4,250	
43,360	48,432	46,201	42,000	Det 3120 OPERATING SUPPLIES	42,000	
138				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
139,790	129,887	144,259	105,500	Det 4110 PROFESSIONAL SERVICES	105,500	
2,125	3,329	4,546	3,500	Det 4210 TELEPHONE	3,500	
276				Det 4220 POSTAGE		
575	769	195	2,500	Det 4310 TRAVEL	2,500	
33,404	25,113	26,066	28,000	Det 4410 ADVERTISING	28,000	
22,412	22,487	25,113	33,500	Det 4510 RENTALS	33,500	
41,584	42,436	36,295	45,000	Det 4700 UTILITIES	45,000	
11,656	19,700	15,406	16,200	Det 4810 REPAIRS AND MAINTENANCE	16,200	
1,306	2,187	977	2,500	Det 4910 MISCELLANEOUS	2,500	
3,066	1,142	4,618	6,800	Det 4911 PRINTING	6,800	
30,480	30,282	29,295	34,000	Det 4973 PREMIUMS	34,000	
638	905	488	1,200	Det 4980 TRANSACTION FEE-CR/DEBIT CA	1,200	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		

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	15,000			Fnd 106 SKAGIT COUNTY FAIR Dpt 0043 SKAGIT COUNTY FAIR Obj 560 CAPITAL OUTLAYS Det 6411 EQUIPMENT > \$5000		
21,427	22,964	18,764	21,080	Obj 590 INTERFUND PAYMENTS FOR SERVI Det 9310 INTERFUND PARTS & MATERIALS		
957	6,324	5,000	5,000	Det 9510 INTERFUND EQUIPMENT RENTAL Det 9600 INTERFUND INSURANCE SERVICE	21,080	5,000
478,211	511,472	527,010	507,479	Dpt 0043 SKAGIT COUNTY FAIR	510,050	
478,211	511,472	527,010	507,479	Fnd 106 SKAGIT COUNTY FAIR	510,050	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 530 SUPPLIES		
10				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
129,625	121,820	145,000	233,570	Det 4950 VETERANS RELIEF	233,570	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
760	5,760	2,500		Det 9110 INTERFUND PMTS FOR SERVICE		
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130,395	127,580	147,500	233,570	Dpt 0044 VETERAN'S RELIEF	233,570	
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130,395	127,580	147,500	233,570	Fnd 107 VETERANS RELIEF	233,570	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 510 SALARIES AND WAGES		
28,058	22,292	21,591	19,427	Det 1100 SALARIES AND WAGES	20,010	
2,944	7,302	6,000	5,875	Det 1200 PART TIME SALARIES	5,875	
	64			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
2,355	2,271	1,652	1,936	Det 2100 SOCIAL SECURITY	1,981	
835	1,299	1,559	1,577	Det 2200 RETIREMENT	1,624	
250	217	126	825	Det 2300 LABOR AND INDUSTRIES	825	
4,807	499	9,230	6,753	Det 2400 MEDICAL	6,753	
899	483	556		Det 2500 DENTAL		
23	14	15		Det 2600 LIFE INSURANCE		
157	84	97		Det 2700 VISION		
237	230	130	152	Det 2900 UNEMPLOYMENT COMPENSATION	152	
				Obj 530 SUPPLIES		
1,525	6,383	2,864	2,864	Det 3120 OPERATING SUPPLIES	2,864	
38	1,236	1,910	1,910	Det 3130 SOFTWARE SUPPLIES	1,910	
	2,450			Det 3170 JAIL OPERATING SUPPLIES		
1,858	8,968	2,864	2,864	Det 3411 CODE BOOKS/MAPS	2,864	
408		1,432	1,432	Det 3511 LIBRARY COMPUTER EQUIP < \$5	1,432	
350	3,038	477	477	Det 3515 LIBRARY BOOKS < \$5,000	477	
				Obj 540 OTHER SERVICES AND CHARGES		
3,249	1,313	2,387	2,387	Det 4210 TELEPHONE	2,387	
855	3,091	477	477	Det 4920 EDUCATION/TRAINING	477	
49,459	56,904	64,925	64,925	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	64,925	
240	103	478	478	Det 4941 VOLUNTEER ACTIVITIES	478	
				Obj 560 CAPITAL OUTLAYS		
				Det 6412 LAW LIBRARY BOOKS > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9310 INTERFUND PARTS & MATERIALS		
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98,547	118,242	118,770	114,359		115,034	

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98,547	118,242	118,770	114,359	Fnd 108 LAW LIBRARY	115,034	

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				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 510 SALARIES AND WAGES		
124,263	128,197	211,837	252,826	Det 1100 SALARIES AND WAGES	255,212	
18,844	15,292	17,657		Det 1190 LEAVE SALARIES		
2,634	4,137	8,000	4,000	Det 1300 OVERTIME	4,000	
				Obj 520 PERSONNEL BENEFITS		
11,075	11,134	7,080	17,888	Det 2100 SOCIAL SECURITY	18,071	
4,509	8,487	15,230	18,986	Det 2200 RETIREMENT	19,180	
944	849	10,978	2,832	Det 2300 LABOR AND INDUSTRIES	2,832	
22,716	24,424	11,151	46,691	Det 2400 MEDICAL	46,691	
2,995	2,351	27,476		Det 2500 DENTAL		
76	57	2,377		Det 2600 LIFE INSURANCE		
523	413	227		Det 2700 VISION		
661	573	174	895	Det 2900 UNEMPLOYMENT COMPENSATION	895	
				Obj 530 SUPPLIES		
2,108	1,703		10,000	Det 3120 OPERATING SUPPLIES	10,000	
			5,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	5,000	
				Obj 540 OTHER SERVICES AND CHARGES		
332,179	330,385	1,337,500	82,500	Det 4110 PROFESSIONAL SERVICES	82,500	
7,999	5,400	21,000	2,500	Det 4230 COMMUNICATIONS	2,500	
2,828	378	3,000	2,500	Det 4310 TRAVEL	2,500	
439	332	1,000		Det 4361 MEALS		
4,009	6,667		25,000	Det 4410 ADVERTISING	25,000	
	1,595		3,000	Det 4510 RENTALS	3,000	
		750	750	Det 4700 UTILITIES	750	
			2,500	Det 4810 REPAIRS AND MAINTENANCE	2,500	
2,786	2,813	8,000	3,500	Det 4910 MISCELLANEOUS	3,500	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
			20,000	Det 5110 RIVER STUDIES	20,000	
			35,000	Det 5300 EXTERNAL TAXES AND OP ASSES	35,000	

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				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 560 CAPITAL OUTLAYS		
		250,000	1,925,000	Det 6110 LAND ACQUISITIONS	1,925,000	
		30,000		Det 6310 OTHER IMPROVEMENTS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 570 DEBT SERVICE: PRINCIPAL		
				Det 7900 DEBT SERVICE/PRINCIPAL		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
12,716				Det 8200 INTEREST ON INTERFUND DEBT		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
60,334	104,000	45,000	104,000	Det 9110 INTERFUND PMTS FOR SERVICE	104,000	
496	81	5,000	5,000	Det 9310 INTERFUND PARTS & MATERIALS	5,000	
739	8,438	5,500	5,000	Det 9510 INTERFUND EQUIPMENT RENTAL	5,000	
				Det 9520 OTHER OPERATING RENTS AND L		
396		1,500	500	Det 9810 INTERFUND SHOP LABOR	500	
				Det 9920 OTHER INTERFUND SVCS & CHAR		
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616,269	657,705	2,020,437	2,575,868	Dpt 0046 RIVER IMPROVEMENT	2,578,631	
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616,269	657,705	2,020,437	2,575,868	Fnd 110 RIVER IMPROVEMENT	2,578,631	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
6,681	3,184			Det 4910 MISCELLANEOUS		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
	3,634			Det 9310 INTERFUND PARTS & MATERIALS		
-----	-----	-----	-----		-----	-----
6,681	6,818			Dpt 0047 TREASURER'S O & M		
-----	-----	-----	-----		-----	-----
6,681	6,818			Fnd 111 TREASURER'S O & M		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 112		
				Dpt 0048		
				Obj 510		
	3,098	10,000	10,000	Det 1100	25,000	15,000
				Det 1300		
				Obj 520		
	233	600	765	Det 2100	2,065	1,300
	190	600	700	Det 2200	2,100	1,400
	18	400	75	Det 2300	325	250
	810	3,000	3,500	Det 2400	15,410	11,910
	78			Det 2500		
	2			Det 2600		
	14			Det 2700		
	18	2,900	50	Det 2900	190	140
				Obj 530		
		250	250	Det 3110	250	
2,265		2,000	2,500	Det 3510	2,500	
				Obj 540		
20,641	56,663	260,000	200,000	Det 4110	200,000	
				Det 4310		
		10,000	1,500	Det 4810	1,500	
			2,500	Det 4920	2,500	
				Obj 550		
				Det 5500		
				Obj 560		
11,793	13,050	15,000		Det 6410		
				Det 6411		
				Obj 590		
				Det 9310		
			400,000	Det 9511	400,000	
-----	-----	-----	-----	Dpt 0048	-----	-----
34,699	74,173	304,750	621,840	CENTENNIAL DOCUMENT PRESERVAT	651,840	30,000

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
34,699	74,173	304,750	621,840	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	651,840	30,000

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 510 SALARIES AND WAGES		
103,993	120,010	160,613	196,385	Det 1100 SALARIES AND WAGES	198,577	45,490
				Det 1200 PART TIME SALARIES		
2,580	1,382	2,000	2,000	Det 1300 OVERTIME	2,000	
70,720	40,012	75,876	65,000	Det 1900 ELECTION BOARDS	65,000	
				Obj 520 PERSONNEL BENEFITS		
12,996	11,899	18,060	20,149	Det 2100 SOCIAL SECURITY	20,317	3,480
3,200	7,037	11,596	11,919	Det 2200 RETIREMENT	12,097	3,694
1,897	1,019	1,910	1,796	Det 2300 LABOR AND INDUSTRIES	1,796	271
23,462	31,518	41,506	51,451	Det 2400 MEDICAL	51,451	12,863
2,854	2,589	2,757		Det 2500 DENTAL		
76	69	75		Det 2600 LIFE INSURANCE		
				Det 2620 DISABILITY INSURANCE		
478	453	482		Det 2700 VISION		
1,288	990	735	1,125	Det 2900 UNEMPLOYMENT COMPENSATION	1,125	180
				Obj 530 SUPPLIES		
				Det 3105 ELECTIONS BALLOT STOCK		
529				Det 3108 ABSENTEE SUPPLIES		
3,286	2,328	5,550	3,500	Det 3110 OFFICE SUPPLIES	3,500	
18,913	1,602	10,000	3,250	Det 3510 SMALL TOOLS & MINOR EQUIPME	3,250	
				Obj 540 OTHER SERVICES AND CHARGES		
180		1,000		Det 4110 PROFESSIONAL SERVICES		
				Det 4190 PROF SVCS - ES & S		
252	177	250	500	Det 4210 TELEPHONE	500	
59,029	30,076	55,000	52,500	Det 4220 POSTAGE	52,500	
2,766	3,273	3,100	6,500	Det 4310 TRAVEL	6,500	
2,714	2,176	3,300	5,000	Det 4410 ADVERTISING	5,000	
1,689	9,283	20,250	10,000	Det 4420 PUBLICATIONS	10,000	
247		75		Det 4510 RENTALS		
155	75			Det 4511 EQUIPMENT RENTAL		
175	440	5,200	5,000	Det 4810 REPAIRS AND MAINTENANCE	5,000	
588	3,074	500	500	Det 4910 MISCELLANEOUS	500	
51,794	194,344	270,000	150,000	Det 4911 PRINTING	150,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 540 OTHER SERVICES AND CHARGES		
918	1,550	16,500	6,500	Det 4920 EDUCATION/TRAINING	6,500	
85	112	3,500		Det 4951 VOTER OUTREACH		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
99,158				Det 6415 EQUIPMENT>\$5,000-HAVA GRANT		
				Det 6610 CAPITALIZED RENTALS/LEASES		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9310 INTERFUND PARTS & MATERIALS		
			3,000	Det 9510 INTERFUND EQUIPMENT RENTAL	3,000	
-----	-----	-----	-----	Dpt 0049 ELECTION SERVICES	598,613	65,978
466,022	465,488	709,835	596,075			
-----	-----	-----	-----	Fnd 113 ELECTION SERVICES	598,613	65,978
466,022	465,488	709,835	596,075			

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 114		
				Dpt 0050		
				Obj 510		
				Obj 510	SALARIES AND WAGES	
703,891	744,441	721,336	759,587	Det 1100	SALARIES AND WAGES	118,157-
428,737	148,956	170,825	195,510	Det 1200	PART TIME SALARIES	51,350-
22,187	31,270	22,743	22,243	Det 1300	OVERTIME	2,243-
				Obj 520	PERSONNEL BENEFITS	
87,422	68,865	66,904	76,518	Det 2100	SOCIAL SECURITY	9,038-
				Det 2115	PERSONNEL BENEFITS	
21,525	41,551	49,804	57,466	Det 2200	RETIREMENT	9,593-
36,757	22,137	25,757	26,077	Det 2300	LABOR AND INDUSTRIES	9,269-
121,021	149,533	174,468	206,607	Det 2400	MEDICAL	43,607-
17,058	15,182	15,468		Det 2500	DENTAL	
466	374	403		Det 2600	LIFE INSURANCE	
				Det 2620	DISABILITY INSURANCE	
2,980	2,662	2,715		Det 2700	VISION	
7,677	5,676	5,038	4,308	Det 2900	UNEMPLOYMENT COMPENSATION	649-
				Obj 530	SUPPLIES	
5,268	5,839	5,006	5,006	Det 3110	OFFICE SUPPLIES	
125,625	99,057	97,539	94,715	Det 3120	OPERATING SUPPLIES	5,875-
5,576	1,434	2,115	1,200	Det 3121	UNIFORMS	
370	504	1,080	950	Det 3123	MEDICAL SUPPLIES	
5,892	7,316	7,658	6,000	Det 3124	OPER. SUPPLIES - FOOD	
20,448	26,791	18,000	18,000	Det 3450	ADMISSION TICKETS	
8,011	10,917	9,769	9,769	Det 3510	SMALL TOOLS & MINOR EQUIPME	
				Obj 540	OTHER SERVICES AND CHARGES	
22,123	16,370	14,783	14,540	Det 4110	PROFESSIONAL SERVICES	5,911-
5,414	3,013	4,972	3,842	Det 4210	TELEPHONE	
346	525	405	405	Det 4220	POSTAGE	
13,145	11,991	10,097	10,997	Det 4230	COMMUNICATIONS	
	94			Det 4232	RADIO/COMMUNICATIONS	
7,006	6,232	2,330	7,335	Det 4310	TRAVEL	1,000-
4,100	4,730	1,310	3,000	Det 4410	ADVERTISING	
48	236	57	57	Det 4430	LEGAL PUBLICATIONS	
35,595	34,202	34,569	33,669	Det 4510	RENTALS	

SKAGIT COUNTY PRELIMINARY BUDGET

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EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 114		
				Dpt 0050		
				Obj 540		
				Det 4515	7,000	
3,412	3,535	7,000	7,000	Det 4700		
		45	45	Det 4710	45	
1,556	1,734	1,350	1,350	Det 4711	1,350	
620	861	2,052	2,052	Det 4712	2,052	
13,474	12,176	11,002	11,002	Det 4713	11,002	
14,519	15,499	11,159	11,159	Det 4714	11,159	
19,123	23,657	17,460	17,460	Det 4715	17,460	
145	145	315	315	Det 4810	315	
18,612	18,191	17,955	17,955	Det 4910	17,955	
2,991	4,509	150	225	Det 4911	225	
29,394	32,845	26,081	31,031	Det 4920	29,350	1,681-
8,045	5,567	5,774	8,275	Det 4930	7,275	1,000-
1,184	780	1,460	1,335	Det 4931	1,335	
		90	90	Det 4970	90	
11,492	8,214	10,000	4,500	Det 4971	4,500	
82,468	82,707	95,000	96,000	Det 4972	96,000	
34,014	35,767	31,000	31,500	Det 4974	31,500	
3,831	4,001	3,780	3,780	Det 4980	3,780	
4,897	5,129	5,985	5,900	Obj 550		
				Det 5515		
				Obj 560		
				Det 6120		
				Det 6310		
				Det 6320		
15,303	22,356	22,300	22,300	Det 6410	12,300	10,000-
6,000				Det 6411		
				Obj 590		
				Det 9110		
				Det 9310		
313				Det 9510		
147,590	150,236	154,240	178,212	Det 9710	178,212	

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9810 INTERFUND SHOP LABOR		
				Det 9830 INTERFUND LABOR		
1,165	1,348			Det 9920 OTHER INTERFUND SVCS & CHAR		
-----	-----	-----	-----		-----	-----
2,128,836	1,889,154	1,889,349	2,009,287	Dpt 0050 PARKS AND RECREATION	1,739,914	269,373-
-----	-----	-----	-----		-----	-----
2,128,836	1,889,154	1,889,349	2,009,287	Fnd 114 PARKS AND RECREATION	1,739,914	269,373-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 115		
				Dpt 0051		
				Obj 510		
93,319	113,911	188,355	187,722	Det 1100	193,132	
	8			Det 1200		
				Det 1300		
				Obj 520		
7,030	8,434	14,756	14,361	Det 2100	14,774	
2,866	6,586	11,705	15,240	Det 2200	15,679	
728	604	1,015	1,110	Det 2300	1,110	
11,887	19,781	47,615	52,737	Det 2400	52,737	
2,126	2,465			Det 2500		
69	60			Det 2600		
369	440			Det 2700		
621	753	1,062	833	Det 2900	833	
				Obj 530		
398	588	1,150	2,125	Det 3110	2,125	
				Det 3510		
				Obj 540		
			4,500	Det 4101	4,500	
1,615,854	2,354,199	3,045,516	1,025,721	Det 4110	1,025,721	
518	61			Det 4119		
67,033	106,801	65,550		Det 4122		
25,758	4,292			Det 4128		
				Det 4164		
8,864	52,055	23,936	130,194	Det 4168	130,194	
20,720	11,280		198,762	Det 4171	198,762	
	21,353	21,353	1,606,000	Det 4172	1,606,000	
				Det 4173		
23,320	24,753			Det 4174		
	1,914	2,500	7,500	Det 4175	7,500	
				Det 4176		
				Det 4177		
				Det 4182		
		51,600	220,249	Det 4188	220,249	

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 115		
				SUBSTANCE ABUSE SERVICES		
				Dpt 0051		
				Obj 540		
				OTHER SERVICES AND CHARGES		
				Det 4189		
				PROF SVCS-BYRNE		
69,423	40,323			Det 4191		
				PROF SVCS-CJTA OUTP COUNTY		
38,851	54,703			Det 4192		
				PROF SVCS-CJTA INNOV OUTP		
78,436	35,222			Det 4193		
				PROF SVCS-DRUG COURT		
16,154	37,745	100,000		Det 4194		
				ADULT EXPAND OUTTX PROF SVC		
11,694	5,587			Det 4195		
				YOUTH EXPAND OUTTX PROF SVC		
3,056				Det 4196		
				FED DCFS FOR OUTPATIENT		
			216,168	Det 4197	216,168	
				PROF SRVCS THERAPEUTIC COUR		
	164	2,860	2,000	Det 4210	2,000	
				TELEPHONE		
59				Det 4220		
				POSTAGE		
2,103	2,564	3,000	4,320	Det 4310	4,320	
				TRAVEL		
9,000	10,020	9,300	8,500	Det 4510	8,500	
				RENTALS		
				Det 4700		
				UTILITIES		
3,742	2,456	2,500	1,250	Det 4910	1,250	
				MISCELLANEOUS		
		500	1,125	Det 4911	1,125	
				PRINTING		
	1,742	3,500	1,000	Det 4920	1,000	
				EDUCATION/TRAINING		
	461			Det 4990		
				SERVICES AND CHARGES		
				Obj 550		
				INTERGOVT/INTERFUND SVC/TAXE		
100,000		1,500		Det 5500		
				TRANSFER OUT		
				Obj 560		
				CAPITAL OUTLAYS		
				Det 6410		
				EQUIPMENT > \$5,000		
				Obj 590		
				INTERFUND PAYMENTS FOR SERVI		
17,285	20,633	17,500	20,700	Det 9110	20,700	
				INTERFUND PMTS FOR SERVICE		
				Det 9310		
				INTERFUND PARTS & MATERIALS		
-----	-----	-----	-----	Dpt 0051	-----	-----
2,231,282	2,941,958	3,616,773	3,722,117	SUBSTANCE ABUSE SERVICES	3,728,379	
-----	-----	-----	-----	Fnd 115	-----	-----
2,231,282	2,941,958	3,616,773	3,722,117	SUBSTANCE ABUSE SERVICES	3,728,379	

SKAGIT COUNTY PRELIMINARY BUDGET

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EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 116		
					MENTAL HEALTH/DEVELOPMTL DSBLY	
				Dpt 0052	MENTAL HEALTH	
				Obj 510	SALARIES AND WAGES	
188,115	242,185	343,903	372,951	Det 1100	SALARIES AND WAGES	382,150
3,607	817			Det 1200	PART TIME SALARIES	
	32			Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
14,389	18,035	26,180	28,530	Det 2100	SOCIAL SECURITY	29,234
5,776	13,144	21,545	30,278	Det 2200	RETIREMENT	31,025
1,383	1,230	1,895	2,030	Det 2300	LABOR AND INDUSTRIES	2,030
25,114	40,717	85,775	96,470	Det 2400	MEDICAL	96,470
4,314	4,556			Det 2500	DENTAL	
116	105			Det 2600	LIFE INSURANCE	
825	803			Det 2700	VISION	
1,262	1,583	1,969	1,841	Det 2900	UNEMPLOYMENT COMPENSATION	1,841
				Obj 530	SUPPLIES	
5,734	1,628	3,950	4,250	Det 3110	OFFICE SUPPLIES	4,250
	5,399	3,800	500	Det 3510	SMALL TOOLS & MINOR EQUIPME	500
				Obj 540	OTHER SERVICES AND CHARGES	
			65,877	Det 4101	PROF SVCS: ADMIN SUPPORT	65,877
905,135	1,144,533	2,371,775	2,461,001	Det 4110	PROFESSIONAL SERVICES	2,461,001
	8,000			Det 4122	PROFESSIONAL SVCS-OTHER	
				Det 4124	PROF SERVICES - MENTAL HEAL	
	87	5,000		Det 4169	MENTAL HEALTH - CHILD ABUSE	
27,589	38,251	55,000		Det 4170	DD SERVICES SUPPORT	
			36,750	Det 4175	PREVENTION TRAINING GRANTS	36,750
				Det 4178	MH SERVICES SUPPORT - VOA	
27,997	32,602	55,000		Det 4179	MH SERVICES SUPPORT - MISC	
	252,411	700,000	712,000	Det 4197	PROF SRVCS THERAPEUTIC COUR	712,000
	164	1,725	1,950	Det 4210	TELEPHONE	1,950
				Det 4220	POSTAGE	
1,420	2,664	5,750	8,000	Det 4310	TRAVEL	8,000
14,360	15,676	13,900	17,300	Det 4510	RENTALS	17,300
4,992	6,594	6,000	6,000	Det 4700	UTILITIES	6,000
2,228	601	3,000	3,000	Det 4810	REPAIRS AND MAINTENANCE	3,000

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 540 OTHER SERVICES AND CHARGES		
10,018	10,695	9,545	6,289	Det 4910 MISCELLANEOUS	6,289	
			4,000	Det 4920 EDUCATION/TRAINING	4,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
310,000	224,539	374,654	323,339	Det 5500 TRANSFER OUT	323,339	
	16,254	113,000	183,888	Det 5519 INTRFD TSFR SUBSTANCE ABUSE		
				Det 5597 INTRFD TSFR THERAPEUTIC COU	183,888	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
20,421	24,636	50,000	50,000	Det 9110 INTERFUND PMTS FOR SERVICE	50,000	
	2,022			Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9920 OTHER INTERFUND SVCS & CHAR		
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1,574,795	2,109,963	4,253,366	4,416,244	Dpt 0052 MENTAL HEALTH	4,426,894	
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1,574,795	2,109,963	4,253,366	4,416,244	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	4,426,894	

SKAGIT COUNTY PRELIMINARY BUDGET

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 500 RECLASS AND COST ALLOCATIONS		
				Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
4,414,059	4,175,145	4,526,697	5,039,096	Det 1100 SALARIES AND WAGES	5,039,096	
	2,000		6,000	Det 1112 CAR ALLOWANCE	6,000	
828,514	856,084	811,035	580,729	Det 1190 LEAVE SALARIES	580,729	
			171,285	Det 1200 PART TIME SALARIES	171,285	
349,224	211,373	134,820	100,873	Det 1300 OVERTIME	100,873	
4,462				Det 1350 DECLARED EMERGENCY PAY		
5,400	4,125	5,150	7,975	Det 1500 PREMIUM /SHIFT/CLOTHING ALL	7,975	
				Obj 520 PERSONNEL BENEFITS		
429,871	401,938	409,773	440,622	Det 2100 SOCIAL SECURITY	440,622	
165,728	324,827	344,205	453,764	Det 2200 RETIREMENT	453,764	
136,847	88,589	161,917	171,839	Det 2300 LABOR AND INDUSTRIES	171,839	
775,752	954,405	1,113,403	1,403,241	Det 2400 MEDICAL	1,403,241	
101,863	99,660	117,601		Det 2500 DENTAL		
2,758	2,611	3,389		Det 2600 LIFE INSURANCE		
32	30	50		Det 2620 DISABILITY INSURANCE		
17,845	17,553	20,253		Det 2700 VISION		
16,250	16,575	15,275	24,300	Det 2820 UNIFORMS AND CLEANING	24,300	
28,667	28,039	23,228	23,642	Det 2900 UNEMPLOYMENT COMPENSATION	23,642	
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
1,276,218	1,623,660	1,903,802	2,362,390	Det 3120 OPERATING SUPPLIES	2,362,390	
132,836	157,855	148,500	312,000	Det 3200 FUEL	312,000	
37,253	36,471	44,770	192,255	Det 3510 SMALL TOOLS & MINOR EQUIPME	192,255	
				Obj 540 OTHER SERVICES AND CHARGES		
816,103	747,873	1,557,169	1,772,000	Det 4110 PROFESSIONAL SERVICES	1,772,000	
98,644				Det 4115 PROF SVCS / ROADS		
385				Det 4129 ENGINEERING CONSULTING		
37,479	40,535	52,508	47,650	Det 4230 COMMUNICATIONS	47,650	
23,020	19,497	43,950	73,862	Det 4310 TRAVEL	73,862	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4360 MILEAGE/FARES		
1,507	241	6,375	1,925	Det 4361 MEALS	1,925	
18,526	24,573	16,350	13,800	Det 4410 ADVERTISING	13,800	
115,649	177,179	160,711	356,406	Det 4510 RENTALS	356,406	
				Det 4610 INSURANCE		
78,678	79,747	87,500	103,100	Det 4700 UTILITIES	103,100	
206,274	492,322	524,019	360,174	Det 4810 REPAIRS AND MAINTENANCE	360,174	
89,762	83,228	97,700	99,195	Det 4910 MISCELLANEOUS	99,195	
				Det 4997 RELOCATION FEES		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
25,199	28,323	36,600	34,000	Det 5100 INTERGOVT PROFESSIONAL SVCS	34,000	
				Det 5200 INTERGOVT PMT FROM FED/ST/L		
26,492	24,865	11,100	25,600	Det 5300 EXTERNAL TAXES AND OP ASSES	25,600	
420,499	685,646	705,310	712,364	Det 5400 INTERFUND TAXES/OP ASSESSME	712,364	
605,252	417,541	949,688	1,036,796	Det 5500 TRANSFER OUT	1,036,796	
				Det 5510 INTRFD TSFR PUBLIC HEALTH F		
				Det 5511 INTRFD TSFR EMERGENCY SERVI		
				Det 5513 INTRFD TSFR RIVER IMPROVEME		
				Obj 560 CAPITAL OUTLAYS		
110,165	52,656	2,021,500	1,005,500	Det 6110 LAND ACQUISITIONS	1,005,500	
		645,000	6,081,000	Det 6210 BUILDINGS AND STRUCTURES	6,081,000	
6,433,514	2,442,081	3,787,830		Det 6310 OTHER IMPROVEMENTS		
				Det 6410 EQUIPMENT > \$5,000		
342,507	36,773	130,000	322,500	Det 6411 EQUIPMENT > \$5000	322,500	
				Obj 570 DEBT SERVICE: PRINCIPAL		
				Det 7900 DEBT SERVICE/PRINCIPAL		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
1,133,811	1,738,923	1,877,713	1,986,157	Det 9110 INTERFUND PMTS FOR SERVICE	1,986,157	
				Det 9210 INTERFUND COMMUNICATIONS		
1,362,143	631,213	1,041,216	1,319,778	Det 9310 INTERFUND PARTS & MATERIALS	1,319,778	
1,489,034	1,561,217	1,639,273	1,587,778	Det 9510 INTERFUND EQUIPMENT RENTAL	1,587,778	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9520 OTHER OPERATING RENTS AND L		
674,082	352,156	750,000	600,000	Det 9610 INTERFUND INSURANCE SERVICE	600,000	
136,999				Det 9611 INSURANCE SERVICES - MEDICA		
29,344	24,605	38,100	36,250	Det 9810 INTERFUND SHOP LABOR	36,250	
107,264	92,969	105,000	101,500	Det 9920 OTHER INTERFUND SVCS & CHAR	101,500	
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23,105,908	18,755,102	26,068,480	28,967,346	Dpt 0053 COUNTY ROADS	28,967,346	
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23,105,908	18,755,102	26,068,480	28,967,346	Fnd 117 COUNTY ROADS	28,967,346	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 118 SENIOR SERVICES		
				Dpt 0054 SENIOR SERVICES		
				Obj 510 SALARIES AND WAGES		
527,052	630,245	567,608	680,525	Det 1100 SALARIES AND WAGES	698,885	
153,005	48,533	146,392	47,109	Det 1200 PART TIME SALARIES	47,109	
773	2,070	1,592	1,989	Det 1300 OVERTIME	1,989	
				Obj 520 PERSONNEL BENEFITS		
50,540	49,913	54,627	55,664	Det 2100 SOCIAL SECURITY	57,070	
32,232	36,533	48,442	55,251	Det 2200 RETIREMENT	56,741	
30,058	20,414	25,417	22,926	Det 2300 LABOR AND INDUSTRIES	22,926	
116,901	126,131	184,136	217,541	Det 2400 MEDICAL	217,541	
15,749	12,741	13,200		Det 2500 DENTAL		
456	373	400		Det 2600 LIFE INSURANCE		
2,877	2,672	2,805		Det 2700 VISION		
4,404	4,411	3,313	3,528	Det 2900 UNEMPLOYMENT COMPENSATION	3,528	
				Obj 530 SUPPLIES		
3,439	5,368	3,490	3,230	Det 3110 OFFICE SUPPLIES	3,230	
7,824	4,077	4,767	2,450	Det 3120 OPERATING SUPPLIES	2,450	
1,856	3,226	2,732	3,000	Det 3122 CONSUMABLES	3,000	
180,533	191,773	228,078	226,140	Det 3124 OPER. SUPPLIES - FOOD	226,140	
197	772	382	360	Det 3127 UTENSILS	360	
2,139	2,491	3,278	3,240	Det 3128 CLEANING SUPPLIES	3,240	
16,696	15,045	15,846	16,800	Det 3129 FOOD TRANS. SUPPLIES	16,800	
				Det 3450 ADMISSION TICKETS		
4,237	3,659	3,100	3,100	Det 3510 SMALL TOOLS & MINOR EQUIPME	3,100	
				Obj 540 OTHER SERVICES AND CHARGES		
15,673	16,247	14,205	15,620	Det 4110 PROFESSIONAL SERVICES	15,620	
				Det 4116 PROF SVCS - LABOR		
	26,765	36,200	30,983	Det 4117 PROF SVCS - RAW FOOD	30,983	
				Det 4118 PROF SVCS - CONSUMABLES		
186	190	180	660	Det 4119 PROF SVCS - TRANSPORTATION	660	
		1,350		Det 4139 PROF SVCS		
12,194	11,598	12,596	12,917	Det 4210 TELEPHONE	12,917	
800	1,000	1,458	1,029	Det 4220 POSTAGE	1,029	
				Det 4230 COMMUNICATIONS		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 118 SENIOR SERVICES		
				Dpt 0054 SENIOR SERVICES		
				Obj 540 OTHER SERVICES AND CHARGES		
10,368	7,988	12,274	11,931	Det 4310 TRAVEL	11,931	
35,674	27,700	36,000	36,300	Det 4351 VOLUNTEER TRANSPORTATION	36,300	
63	62	300	150	Det 4410 ADVERTISING	150	
				Det 4510 RENTALS		
3,043	3,043	3,043	3,043	Det 4650 VOLUNTEER INSURANCE	3,043	
23,740	23,775	27,954	29,406	Det 4700 UTILITIES	29,406	
7,682	9,197	8,120	8,050	Det 4810 REPAIRS AND MAINTENANCE	8,050	
2,390	2,836	1,294	920	Det 4910 MISCELLANEOUS	920	
662	1,386	2,048	1,620	Det 4911 PRINTING	1,620	
2,117	2,630	4,492	6,297	Det 4920 EDUCATION/TRAINING	6,297	
				Det 4940 RSVP SUPPORT SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
		4,805	4,600	Det 9310 INTERFUND PARTS & MATERIALS	4,600	
4,710	5,524	6,952	7,643	Det 9510 INTERFUND EQUIPMENT RENTAL	6,948	
-----	-----	-----	-----	Dpt 0054 SENIOR SERVICES	-----	-----
1,270,269	1,300,385	1,482,876	1,514,022		1,534,583	
-----	-----	-----	-----	Fnd 118 SENIOR SERVICES	-----	-----
1,270,269	1,300,385	1,482,876	1,514,022		1,534,583	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 540 OTHER SERVICES AND CHARGES		
86,582	137,413	175,650	228,000	Det 4960 TOURIST PROMOTION	228,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
5,000	6,000		40,000	Det 5500 TRANSFER OUT	40,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
750	1,014	850		Det 9110 INTERFUND PMTS FOR SERVICE		
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92,332	144,427	176,500	268,000	Dpt 0055 CONVENTION CENTER	268,000	
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92,332	144,427	176,500	268,000	Fnd 119 CONVENTION CENTER	268,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2009

EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 510 SALARIES AND WAGES		
149,457	215,873	423,100	429,902	Det 1100 SALARIES AND WAGES	477,027	
23,053	29,175	39,349		Det 1190 LEAVE SALARIES		
			33,156	Det 1200 PART TIME SALARIES	33,156	
523	1,424			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2000 OVERHEAD		
14,414	18,755	28,663	31,718	Det 2100 SOCIAL SECURITY	48,519	
4,907	14,015	28,246	33,662	Det 2200 RETIREMENT	33,958	
1,011	921	1,728	3,116	Det 2300 LABOR AND INDUSTRIES	3,116	
20,975	38,717	54,364	83,221	Det 2400 MEDICAL	83,221	
2,552	3,312	5,638		Det 2500 DENTAL		
71	82	135		Det 2600 LIFE INSURANCE		
453	568	882		Det 2700 VISION		
683	1,038			Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
3,678	6,655	11,500	14,000	Det 3120 OPERATING SUPPLIES	14,000	
92	392	1,500	42,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	42,000	
				Obj 540 OTHER SERVICES AND CHARGES		
238,086	606,007	773,226	858,475	Det 4110 PROFESSIONAL SERVICES	996,475	
228	77	300	1,000	Det 4230 COMMUNICATIONS	1,000	
436	4,887	1,500	15,177	Det 4310 TRAVEL	15,177	
26	2,019			Det 4361 MEALS		
704	3,524	1,000	1,000	Det 4410 ADVERTISING	1,000	
421	1,225	5,500	5,500	Det 4510 RENTALS	5,500	
				Det 4512 OPERATING LEASES		
		13,000	21,000	Det 4700 UTILITIES	21,000	
	10,267	26,250	17,250	Det 4810 REPAIRS AND MAINTENANCE	17,250	
270	2,368	9,700	111,900	Det 4910 MISCELLANEOUS	136,900	
				Det 4920 EDUCATION/TRAINING		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
		228,400	120,000	Det 5100 INTERGOVT PROFESSIONAL SVCS	120,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
6	6			Det 5300 EXTERNAL TAXES AND OP ASSES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
		20,000		Det 6110 LAND ACQUISITIONS		
		150,000	110,000	Det 6310 OTHER IMPROVEMENTS	110,000	
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
42,647	295,230	307,397	387,221	Det 9110 INTERFUND PMTS FOR SERVICE	387,221	
		2,000	2,000	Det 9310 INTERFUND PARTS & MATERIALS	2,000	
6,328	7,086	5,000	15,414	Det 9510 INTERFUND EQUIPMENT RENTAL	15,414	
846	7,821		7,821	Det 9520 OTHER OPERATING RENTS AND L	7,821	
		3,000	3,000	Det 9810 INTERFUND SHOP LABOR	3,000	
				Det 9920 OTHER INTERFUND SVCS & CHAR		
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511,867	1,271,443	2,141,378	2,347,533	Dpt 0087 CLEAN WATER PROGRAM FUND	2,574,755	
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511,867	1,271,443	2,141,378	2,347,533	Fnd 120 CLEAN WATER PROGRAM FUND	2,574,755	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 121 AGRICULTURAL LAND MITIGATION		
				Dpt 0056 AGRICULTURAL LAND MITIGATION		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		

				Fnd 121 AGRICULTURAL LAND MITIGATION		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 510 SALARIES AND WAGES		
46,813	34,340		44,217	Det 1100 SALARIES AND WAGES	44,217	
	21			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
3,567	2,643		3,383	Det 2100 SOCIAL SECURITY	3,383	
1,450	1,981		3,590	Det 2200 RETIREMENT	3,590	
270	130		162	Det 2300 LABOR AND INDUSTRIES	162	
2,340	409		7,718	Det 2400 MEDICAL	7,718	
881	500			Det 2500 DENTAL		
20	10			Det 2600 LIFE INSURANCE		
155	87			Det 2700 VISION		
218	156		180	Det 2900 UNEMPLOYMENT COMPENSATION	180	
				Obj 530 SUPPLIES		
444	465	1,000	1,000	Det 3110 OFFICE SUPPLIES	1,000	
44	80	500	500	Det 3510 SMALL TOOLS & MINOR EQUIPME	500	
				Obj 540 OTHER SERVICES AND CHARGES		
31,777	67,819	135,000	150,000	Det 4110 PROFESSIONAL SERVICES	150,000	
		1,800	720	Det 4210 TELEPHONE	720	
9	201	500	500	Det 4220 POSTAGE	500	
66	461	500	500	Det 4310 TRAVEL	500	
3,220	785	5,000	5,000	Det 4410 ADVERTISING	5,000	
	669			Det 4510 RENTALS		
1,038	701	1,000	1,000	Det 4910 MISCELLANEOUS	1,000	
919	1,324	2,500	2,500	Det 4920 EDUCATION/TRAINING	2,500	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
794,715	1,017,334	1,200,000	1,800,000	Det 6110 LAND ACQUISITIONS	1,800,000	
				Det 6410 EQUIPMENT > \$5,000		

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8400 BOND ISSUANCE EXPENSE		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
	1,331			Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
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887,947	1,131,446	1,347,800	2,020,970	Dpt 0057 CONSERVATION FUTURES FUND	2,020,970	
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887,947	1,131,446	1,347,800	2,020,970	Fnd 122 CONSERVATION FUTURES	2,020,970	

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 123 MEDIC I SERVICES		
				Dpt 0058 MEDIC I SERVICES		
				Obj 540 OTHER SERVICES AND CHARGES		
937,773	1,167,483	1,117,214	1,335,000	Det 4110 PROFESSIONAL SERVICES	1,335,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
1,726,701	2,654,415	2,740,411	2,795,400	Det 5100 INTERGOVT PROFESSIONAL SVCS	2,795,400	
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
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2,664,474	3,821,898	3,857,625	4,130,400	Dpt 0058 MEDIC I SERVICES	4,130,400	
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2,664,474	3,821,898	3,857,625	4,130,400	Fnd 123 MEDIC I SERVICES	4,130,400	

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 124		
					CRIME/VICTIM SERVICES	
				Dpt 0059	CRIME/VICTIM SERVICES	
				Obj 510	SALARIES AND WAGES	
17,274	16,462	17,867	22,030	Det 1100	SALARIES AND WAGES	22,030
1,079	926	500		Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
1,383	1,259	1,326	1,685	Det 2100	SOCIAL SECURITY	1,685
568	1,000	1,290	1,789	Det 2200	RETIREMENT	1,789
147	111	134	162	Det 2300	LABOR AND INDUSTRIES	162
1,950	2,704	6,226	7,718	Det 2400	MEDICAL	7,718
491	509	516		Det 2500	DENTAL	
14	13	14		Det 2600	LIFE INSURANCE	
86	82	90		Det 2700	VISION	
126	134	105	132	Det 2900	UNEMPLOYMENT COMPENSATION	132
				Obj 530	SUPPLIES	
1,837	472	3,000	1,500	Det 3110	OFFICE SUPPLIES	1,500
75				Det 3120	OPERATING SUPPLIES	
		500	300	Det 3510	SMALL TOOLS & MINOR EQUIPME	300
				Obj 540	OTHER SERVICES AND CHARGES	
	363	1,000	1,000	Det 4110	PROFESSIONAL SERVICES	1,000
		500		Det 4220	POSTAGE	
1,267	454	3,000	3,500	Det 4310	TRAVEL	3,500
			1,500	Det 4810	REPAIRS AND MAINTENANCE	1,500
413	594	500	500	Det 4910	MISCELLANEOUS	500
	406	500	500	Det 4911	PRINTING	500
				Det 4920	EDUCATION/TRAINING	
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500	TRANSFER OUT	
				Obj 560	CAPITAL OUTLAYS	
				Det 6410	EQUIPMENT > \$5,000	
				Obj 590	INTERFUND PAYMENTS FOR SERVI	
50,529	51,184	50,000	50,000	Det 9110	INTERFUND PMTS FOR SERVICE	50,000

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 124 CRIME/VICTIM SERVICES		
77,241	76,673	87,068	92,316	Dpt 0059 CRIME/VICTIM SERVICES	92,316	
77,241	76,673	87,068	92,316	Fnd 124 CRIME/VICTIM SERVICES	92,316	

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 125		
					COMMUNICATION SYSTEM	
				Dpt 0060	COMMUNICATION SYSTEM	
				Obj 510	SALARIES AND WAGES	
				Det 1100	SALARIES AND WAGES	
				Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
				Det 2100	SOCIAL SECURITY	
				Det 2200	RETIREMENT	
				Det 2300	LABOR AND INDUSTRIES	
				Det 2400	MEDICAL	
				Det 2500	DENTAL	
				Det 2600	LIFE INSURANCE	
				Det 2700	VISION	
				Det 2900	UNEMPLOYMENT COMPENSATION	
				Obj 530	SUPPLIES	
				Det 3110	OFFICE SUPPLIES	
				Det 3120	OPERATING SUPPLIES	
				Det 3510	SMALL TOOLS & MINOR EQUIPME	
				Obj 540	OTHER SERVICES AND CHARGES	
734,073	778,223	800,000	750,000	Det 4110	PROFESSIONAL SERVICES	750,000
2,692,838	2,659,225	2,600,000	2,400,000	Det 4122	PROFESSIONAL SVCS-OTHER	2,400,000
				Det 4210	TELEPHONE	
				Det 4310	TRAVEL	
				Det 4410	ADVERTISING	
				Det 4810	REPAIRS AND MAINTENANCE	
				Det 4910	MISCELLANEOUS	
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE	
				Det 5100	INTERGOVT PROFESSIONAL SVCS	
				Det 5120	INTERGOVERNMENT SERVICES	
				Obj 560	CAPITAL OUTLAYS	
				Det 6210	BUILDINGS AND STRUCTURES	
				Det 6310	OTHER IMPROVEMENTS	
				Det 6410	EQUIPMENT > \$5,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8200 INTEREST ON INTERFUND DEBT		
18,822		15,000		Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
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3,445,732	3,437,448	3,415,000	3,150,000	Dpt 0060 COMMUNICATION SYSTEM	3,150,000	
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3,445,732	3,437,448	3,415,000	3,150,000	Fnd 125 COMMUNICATION SYSTEM	3,150,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 126		
					BEST PLACE PROGRAM FUND	
				Dpt 0088	BEST PLACE PROGRAM	
				Obj 510	SALARIES AND WAGES	
				Det 1100	SALARIES AND WAGES	
				Det 1200	PART TIME SALARIES	
				Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
				Det 2100	SOCIAL SECURITY	
				Det 2200	RETIREMENT	
				Det 2300	LABOR AND INDUSTRIES	
				Det 2400	MEDICAL	
				Det 2500	DENTAL	
				Det 2600	LIFE INSURANCE	
				Det 2700	VISION	
				Det 2900	UNEMPLOYMENT COMPENSATION	
				Obj 530	SUPPLIES	
				Det 3110	OFFICE SUPPLIES	
				Det 3120	OPERATING SUPPLIES	
				Det 3124	OPER. SUPPLIES - FOOD	
				Det 3510	SMALL TOOLS & MINOR EQUIPME	
				Obj 540	OTHER SERVICES AND CHARGES	
				Det 4110	PROFESSIONAL SERVICES	
				Det 4119	PROF SVCS - TRANSPORTATION	
				Det 4220	POSTAGE	
				Det 4310	TRAVEL	
				Det 4410	ADVERTISING	
				Det 4610	INSURANCE	
				Det 4810	REPAIRS AND MAINTENANCE	
				Det 4910	MISCELLANEOUS	
				Det 4920	EDUCATION/TRAINING	
				Det 4980	TRANSACTION FEE-CR/DEBIT CA	
				Obj 560	CAPITAL OUTLAYS	
				Det 6411	EQUIPMENT > \$5000	

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 126 BEST PLACE PROGRAM FUND		
				Dpt 0088 BEST PLACE PROGRAM		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9510 INTERFUND EQUIPMENT RENTAL		

				Fnd 126 BEST PLACE PROGRAM FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1190 LEAVE SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
	5,383	7,000	5,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	5,000	
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4810 REPAIRS AND MAINTENANCE		
486,834	77,833	4,000	3,500	Det 4910 MISCELLANEOUS	3,500	
				Det 4928 TITLE SEARCH/CREDIT REPORT		
	593,816	700,000	525,000	Det 4932 SRF LOAN SEPTIC REPAIRS	525,000	
				Det 4933 D.O.E. LOAN SEPTIC REPAIRS		
	9,000	149,000	104,000	Det 4934 D.O.E. GRANT SEPTIC REPAIRS	104,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Det 5518 INTRFD TSFR DEBT SERVICE FU		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8304 DOE ACCRUED INTEREST EXPENS		
		104,500		Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9520 OTHER OPERATING RENTS AND L		
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486,834	686,031	964,500	637,500	Dpt 0029 WATER QUALITY PROGRAMS	637,500	
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486,834	686,031	964,500	637,500	Fnd 127 WATER QUALITY FUND	637,500	

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 510 SALARIES AND WAGES		
		1,802,046	1,895,117	Det 1100 SALARIES AND WAGES	1,615,090	281,700-
		3,000		Det 1200 PART TIME SALARIES		
		34,000	10,500	Det 1300 OVERTIME	10,500	
				Obj 520 PERSONNEL BENEFITS		
		131,630	148,576	Det 2100 SOCIAL SECURITY	126,736	21,968-
		130,105	150,885	Det 2200 RETIREMENT	128,249	22,772-
		12,877	11,056	Det 2300 LABOR AND INDUSTRIES	9,400	1,656-
		386,122	433,282	Det 2400 MEDICAL	356,098	77,184-
		37,138		Det 2500 DENTAL		
		969		Det 2600 LIFE INSURANCE		
		6,836		Det 2700 VISION		
		6,263	6,574	Det 2900 UNEMPLOYMENT COMPENSATION	5,494	1,080-
				Obj 530 SUPPLIES		
		23,515	16,000	Det 3110 OFFICE SUPPLIES	16,000	
				Obj 540 OTHER SERVICES AND CHARGES		
		243,315	208,000	Det 4110 PROFESSIONAL SERVICES	168,000	40,000-
				Det 4151 ENVIRONMENTAL IMPAT STATEME		
		1,800	1,000	Det 4210 TELEPHONE	1,000	
		6,750	6,900	Det 4310 TRAVEL	6,900	
		1,800	300	Det 4410 ADVERTISING	300	
		1,800		Det 4420 PUBLICATIONS		
		26,100	23,000	Det 4430 LEGAL PUBLICATIONS	23,000	
		2,250	500	Det 4511 EQUIPMENT RENTAL	500	
		450		Det 4810 REPAIRS AND MAINTENANCE		
		5,400	2,500	Det 4832 CODE ENFORCEMENT COSTS	2,500	
		225		Det 4910 MISCELLANEOUS		
		13,500	5,500	Det 4911 PRINTING	5,500	
		7,200	12,500	Det 4920 EDUCATION/TRAINING	12,500	
		450		Det 4928 TITLE SEARCH/CREDIT REPORT		
		900	4,300	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	4,300	
				Det 4936 PLANNING COMMISSION EXPENSE		
		7,650	7,500	Det 4980 TRANSACTION FEE-CR/DEBIT CA	7,500	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9310 INTERFUND PARTS & MATERIALS		
		45,754	54,014	Det 9510 INTERFUND EQUIPMENT RENTAL	52,476	
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		2,939,845	2,998,004	Dpt 0017 PLANNING & DEVELOPMENT SVCS	2,552,043	446,360-
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		2,939,845	2,998,004	Fnd 128 PLANNING & DEVELOPMENT SVCS	2,552,043	446,360-

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE		
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON		
				Obj 510 SALARIES AND WAGES		
5,238	1,196	3,516		Det 1100 SALARIES AND WAGES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
397	90	269		Det 2100 SOCIAL SECURITY		
134	67	254		Det 2200 RETIREMENT		
194	5	21		Det 2300 LABOR AND INDUSTRIES		
792	240	703		Det 2400 MEDICAL		
102	20	70		Det 2500 DENTAL		
3	1			Det 2600 LIFE INSURANCE		
18	3	11		Det 2700 VISION		
35	8	21		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
		2,000		Det 4110 PROFESSIONAL SERVICES		
26				Det 4361 MEALS		
1,274				Det 4510 RENTALS		
	13,436	2,500		Det 4810 REPAIRS AND MAINTENANCE		
200				Det 4910 MISCELLANEOUS		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
53				Det 9310 INTERFUND PARTS & MATERIALS		
2,789				Det 9510 INTERFUND EQUIPMENT RENTAL		
198				Det 9810 INTERFUND SHOP LABOR		
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11,452	15,066	9,365		Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON		
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11,452	15,066	9,365		Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE		

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		
				Dpt 0072 SW SFCZ MAINTENANCE		
				Obj 510 SALARIES AND WAGES		
2,643	148	6,018	2,300	Det 1100 SALARIES AND WAGES	2,300	
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
203	11	460	176	Det 2100 SOCIAL SECURITY	176	
91	8	435	187	Det 2200 RETIREMENT	187	
122	1	36	44	Det 2300 LABOR AND INDUSTRIES	44	
477	30	1,204	515	Det 2400 MEDICAL	515	
56	3	120		Det 2500 DENTAL		
2				Det 2600 LIFE INSURANCE		
10		18		Det 2700 VISION		
4	1	36	14	Det 2900 UNEMPLOYMENT COMPENSATION	14	
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
			300	Det 4110 PROFESSIONAL SERVICES	300	
				Det 4230 COMMUNICATIONS		
				Det 4361 MEALS		
				Det 4410 ADVERTISING		
1,058				Det 4510 RENTALS		
261	261	300		Det 4700 UTILITIES		
2,051		15,000	130,000	Det 4810 REPAIRS AND MAINTENANCE	130,000	
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5300 EXTERNAL TAXES AND OP ASSES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		
				Dpt 0072 SW SFCZ MAINTENANCE		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8301 WARRANT INTEREST		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
93				Det 9310 INTERFUND PARTS & MATERIALS		
1,474	8			Det 9510 INTERFUND EQUIPMENT RENTAL		
170				Det 9810 INTERFUND SHOP LABOR		
				Det 9830 INTERFUND LABOR		
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8,714	472	23,627	133,536	Dpt 0072 SW SFCZ MAINTENANCE	133,536	
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8,714	472	23,627	133,536	Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	133,536	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 132 BRITT SLOUGH FLOOD CONTROL		
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE		
				Obj 510 SALARIES AND WAGES		
1,184	4,880	33,072	1,150	Det 1100 SALARIES AND WAGES	1,150	
				Det 1200 PART TIME SALARIES		
	732			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
90	424	11,000	88	Det 2100 SOCIAL SECURITY		88
42	327	944	93	Det 2200 RETIREMENT		93
31	53	78	22	Det 2300 LABOR AND INDUSTRIES		22
206	908	2,614	257	Det 2400 MEDICAL		257
32	90	261		Det 2500 DENTAL		
1	2			Det 2600 LIFE INSURANCE		
6	16	39		Det 2700 VISION		
5	29	78	7	Det 2900 UNEMPLOYMENT COMPENSATION		7
				Obj 530 SUPPLIES		
56				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
	14,792	5,000		Det 4110 PROFESSIONAL SERVICES		
				Det 4129 ENGINEERING CONSULTING		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
883	1,611	2,000	2,000	Det 4700 UTILITIES		2,000
9,208	6,000	40,000	30,000	Det 4810 REPAIRS AND MAINTENANCE		30,000
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5400 INTERFUND TAXES/OP ASSESSME		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
		128,000		Det 6310 OTHER IMPROVEMENTS		

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 132 BRITT SLOUGH FLOOD CONTROL		
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
386	242			Det 9510 INTERFUND EQUIPMENT RENTAL		
848				Det 9810 INTERFUND SHOP LABOR		
				Det 9830 INTERFUND LABOR		
				Det 9920 OTHER INTERFUND SVCS & CHAR		
-----	-----	-----	-----		-----	-----
12,976	30,106	223,086	33,617	Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	33,617	
-----	-----	-----	-----		-----	-----
12,976	30,106	223,086	33,617	Fnd 132 BRITT SLOUGH FLOOD CONTROL	33,617	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ		
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4810 REPAIRS AND MAINTENANCE		

				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ		

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE		
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT		
				Obj 510 SALARIES AND WAGES		
1,337				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
101				Det 2100 SOCIAL SECURITY		
49				Det 2200 RETIREMENT		
10				Det 2300 LABOR AND INDUSTRIES		
187				Det 2400 MEDICAL		
27				Det 2500 DENTAL		
1				Det 2600 LIFE INSURANCE		
5				Det 2700 VISION		
1				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
575				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9310 INTERFUND PARTS & MATERIALS		
23				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9810 INTERFUND SHOP LABOR		
-----					-----	
2,316				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT		
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2,316				Fnd 134 MT VERNON SO SFCZ MAINTENANCE		

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 135 DUNBAR SFCZ MAINTENANCE		
				Dpt 0076 DUNBAR FLOOD CONTROL		
128	287	3,743		Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
10	22	286		Det 2100 SOCIAL SECURITY		
4	15	270		Det 2200 RETIREMENT		
1	3	22		Det 2300 LABOR AND INDUSTRIES		
20	60	749		Det 2400 MEDICAL		
3	5	75		Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
1	1	11		Det 2700 VISION		
1	2	22		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
225	232	500	250	Det 4700 UTILITIES	250	
		5,000	2,500	Det 4810 REPAIRS AND MAINTENANCE	2,500	
				Det 4910 MISCELLANEOUS		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
	15			Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
57				Det 9810 INTERFUND SHOP LABOR		
				Det 9830 INTERFUND LABOR		
-----	-----	-----	-----	Dpt 0076 DUNBAR FLOOD CONTROL	-----	-----
449	643	10,678	2,750		2,750	
-----	-----	-----	-----	Fnd 135 DUNBAR SFCZ MAINTENANCE	-----	-----
449	643	10,678	2,750		2,750	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 137		
				BLANCHARD SUB FLOOD CONTROL MT		
				Dpt 0077		
				BLANCHARD SUB FLOOD CONTROL		
				Obj 510		
				SALARIES AND WAGES		
2,896	1,338	6,018	676	Det 1100		676
				Det 1200		
				PART TIME SALARIES		
				Det 1300		
				OVERTIME		
				Obj 520		
				PERSONNEL BENEFITS		
220	102	460	52	Det 2100		52
				SOCIAL SECURITY		
105	74	435	55	Det 2200		55
				RETIREMENT		
60	7	36	3	Det 2300		3
				LABOR AND INDUSTRIES		
386	283	1,204	129	Det 2400		129
				MEDICAL		
54	24	120		Det 2500		
				DENTAL		
1	1			Det 2600		
				LIFE INSURANCE		
9	4	18		Det 2700		
				VISION		
5	9	36	4	Det 2900		4
				UNEMPLOYMENT COMPENSATION		
				Obj 530		
				SUPPLIES		
92				Det 3120		
				OPERATING SUPPLIES		
				Det 3510		
				SMALL TOOLS & MINOR EQUIPME		
				Obj 540		
				OTHER SERVICES AND CHARGES		
				Det 4110		
				PROFESSIONAL SERVICES		
				Det 4310		
				TRAVEL		
				Det 4510		
				RENTALS		
11,512		15,000	10,000	Det 4810		10,000
				REPAIRS AND MAINTENANCE		
				Det 4910		
				MISCELLANEOUS		
				Obj 560		
				CAPITAL OUTLAYS		
				Det 6310		
				OTHER IMPROVEMENTS		
				Det 6410		
				EQUIPMENT > \$5,000		
				Obj 590		
				INTERFUND PAYMENTS FOR SERVI		
				Det 9110		
				INTERFUND PMTS FOR SERVICE		
				Det 9310		
				INTERFUND PARTS & MATERIALS		
977	106			Det 9510		
				INTERFUND EQUIPMENT RENTAL		
				Det 9810		
				INTERFUND SHOP LABOR		
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16,320	1,948	23,327	10,919	Dpt 0077	BLANCHARD SUB FLOOD CONTROL	10,919

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
16,320	1,948	23,327	10,919	Fnd 137 BLANCHARD SUB FLOOD CONTROL MT	10,919	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL		
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO		
				Obj 510 SALARIES AND WAGES		
17,679	1,442	6,018	676	Det 1100 SALARIES AND WAGES	676	
				Det 1200 PART TIME SALARIES		
496				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
1,906-	107	460	52	Det 2100 SOCIAL SECURITY	52	
710	77	435	55	Det 2200 RETIREMENT	55	
358	10	36	3	Det 2300 LABOR AND INDUSTRIES	3	
2,421	241	1,204	129	Det 2400 MEDICAL	129	
451	26	120		Det 2500 DENTAL		
11	1			Det 2600 LIFE INSURANCE		
79	5	18		Det 2700 VISION		
171	10	36	4	Det 2900 UNEMPLOYMENT COMPENSATION	4	
				Obj 530 SUPPLIES		
13				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
63,084	18,688	15,000		Det 4110 PROFESSIONAL SERVICES		
				Det 4129 ENGINEERING CONSULTING		
54				Det 4510 RENTALS		
			5,000	Det 4810 REPAIRS AND MAINTENANCE	5,000	
35				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
			10,000	Det 9110 INTERFUND PMTS FOR SERVICE	10,000	
				Det 9310 INTERFUND PARTS & MATERIALS		
1,286				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9810 INTERFUND SHOP LABOR		
-----	-----	-----	-----	Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	-----	-----
84,942	20,606	23,327	15,919		15,919	
-----	-----	-----	-----	Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	-----	-----
84,942	20,606	23,327	15,919		15,919	

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 140	WARNER PRAIRIE SUB-FLOOD	
				Dpt 0080	WARNER PRAIRIE SFCZ	
188	469	2,606		Obj 510	SALARIES AND WAGES	
				Det 1100	SALARIES AND WAGES	
				Det 1200	PART TIME SALARIES	
				Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
14	35	199		Det 2100	SOCIAL SECURITY	
6	26	188		Det 2200	RETIREMENT	
1	2	16		Det 2300	LABOR AND INDUSTRIES	
31	81	521		Det 2400	MEDICAL	
4	7	52		Det 2500	DENTAL	
				Det 2600	LIFE INSURANCE	
1	1	8		Det 2700	VISION	
	3	16		Det 2900	UNEMPLOYMENT COMPENSATION	
				Obj 530	SUPPLIES	
				Det 3120	OPERATING SUPPLIES	
				Obj 540	OTHER SERVICES AND CHARGES	
				Det 4110	PROFESSIONAL SERVICES	
				Det 4510	RENTALS	
				Det 4810	REPAIRS AND MAINTENANCE	
				Obj 590	INTERFUND PAYMENTS FOR SERVI	
				Det 9110	INTERFUND PMTS FOR SERVICE	
				Det 9310	INTERFUND PARTS & MATERIALS	
				Det 9510	INTERFUND EQUIPMENT RENTAL	
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246	624	3,606		Dpt 0080	WARNER PRAIRIE SFCZ	
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246	624	3,606		Fnd 140	WARNER PRAIRIE SUB-FLOOD	

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 510 SALARIES AND WAGES		
3,060	1,946	3,527	5,318	Det 1100 SALARIES AND WAGES	5,318	
1,027	966			Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
308	216	303	407	Det 2100 SOCIAL SECURITY	407	
131	160	286	432	Det 2200 RETIREMENT	432	
28	12	3	195	Det 2300 LABOR AND INDUSTRIES	195	
966	770	80	1,286	Det 2400 MEDICAL	1,286	
89	57	10		Det 2500 DENTAL		
2	2			Det 2600 LIFE INSURANCE		
16	10	2		Det 2700 VISION		
23	20	24	32	Det 2900 UNEMPLOYMENT COMPENSATION	32	
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
5,705	35,575	35,000	37,500	Det 4110 PROFESSIONAL SERVICES	37,500	
				Det 4230 COMMUNICATIONS		
				Det 4310 TRAVEL		
128				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
	1,616			Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8100 INTERFUND LOAN DISBURSEMENT		
				Det 8200 INTEREST ON INTERFUND DEBT		

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
1,448	1,448	1,448	1,500	Det 9110 INTERFUND PMTS FOR SERVICE	1,500	
				Det 9510 INTERFUND EQUIPMENT RENTAL		
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12,932	42,798	40,683	46,670	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	46,670	
-----	-----	-----	-----		-----	-----
12,932	42,798	40,683	46,670	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	46,670	

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 510 SALARIES AND WAGES		
1,098	1,189	3,528	5,318	Det 1100 SALARIES AND WAGES	5,318	
631	692			Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
129	139	304	407	Det 2100 SOCIAL SECURITY	407	
51	106	286	432	Det 2200 RETIREMENT	432	
11	7	2	195	Det 2300 LABOR AND INDUSTRIES	195	
333	510	80	1,286	Det 2400 MEDICAL	1,286	
37	37	10		Det 2500 DENTAL		
1	1			Det 2600 LIFE INSURANCE		
7	6	2		Det 2700 VISION		
10	14	24	32	Det 2900 UNEMPLOYMENT COMPENSATION	32	
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
2,800	1,919	4,000	4,000	Det 4110 PROFESSIONAL SERVICES	4,000	
				Det 4310 TRAVEL		
128				Det 4410 ADVERTISING		
	1,900			Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8100 INTERFUND LOAN DISBURSEMENT		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
412	412	412	412	Det 9110 INTERFUND PMTS FOR SERVICE	412	
				Det 9510 INTERFUND EQUIPMENT RENTAL		

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
5,647	6,933	8,648	12,082	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	12,082	
5,647	6,933	8,648	12,082	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	12,082	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 510 SALARIES AND WAGES		
2,533	1,624	3,528	5,318	Det 1100 SALARIES AND WAGES	5,318	
760	564			Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
74				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
252	161	304	407	Det 2100 SOCIAL SECURITY	407	
104	124	286	432	Det 2200 RETIREMENT	432	
22	9	2	195	Det 2300 LABOR AND INDUSTRIES	195	
819	597	80	1,286	Det 2400 MEDICAL	1,286	
75	42	10		Det 2500 DENTAL		
2	1			Det 2600 LIFE INSURANCE		
13	7	2		Det 2700 VISION		
19	15	24	32	Det 2900 UNEMPLOYMENT COMPENSATION	32	
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
18,686	14,180	14,500	14,500	Det 4110 PROFESSIONAL SERVICES	14,500	
				Det 4310 TRAVEL		
311				Det 4410 ADVERTISING		
	1,971			Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8100 INTERFUND LOAN DISBURSEMENT		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
408	408	408	408	Det 9110 INTERFUND PMTS FOR SERVICE	408	
				Det 9510 INTERFUND EQUIPMENT RENTAL		

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
24,078	19,705	19,144	22,578	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	22,578	
24,078	19,705	19,144	22,578	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	22,578	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 510 SALARIES AND WAGES		
	1,354	3,964	5,318	Det 1100 SALARIES AND WAGES	5,318	
	164			Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
	113	304	407	Det 2100 SOCIAL SECURITY	407	
	91	286	432	Det 2200 RETIREMENT	432	
	5	2	195	Det 2300 LABOR AND INDUSTRIES	195	
	370	80	1,286	Det 2400 MEDICAL	1,286	
	28	10		Det 2500 DENTAL		
	1			Det 2600 LIFE INSURANCE		
	5	2		Det 2700 VISION		
	8	24	32	Det 2900 UNEMPLOYMENT COMPENSATION	32	
				Obj 530 SUPPLIES		
	25			Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
	60,757	15,000	15,000	Det 4110 PROFESSIONAL SERVICES	15,000	
				Det 4310 TRAVEL		
	361			Det 4410 ADVERTISING		
	27,500			Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8100 INTERFUND LOAN DISBURSEMENT		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
		450	450	Det 9110 INTERFUND PMTS FOR SERVICE	450	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
	90,783	20,122	23,120	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	23,120	
	90,783	20,122	23,120	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	23,120	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 530 SUPPLIES		
1,735	4,533	9,000	1,500	Det 3510 SMALL TOOLS & MINOR EQUIPME	1,500	
				Obj 540 OTHER SERVICES AND CHARGES		
25,761	34,793	11,000	25,000	Det 4110 PROFESSIONAL SERVICES	25,000	
3,172	3,240	8,000	3,500	Det 4810 REPAIRS AND MAINTENANCE	3,500	
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6410 EQUIPMENT > \$5,000		
-----	-----	-----	-----		-----	-----
30,667	42,566	28,000	30,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	30,000	
-----	-----	-----	-----		-----	-----
30,667	42,566	28,000	30,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	30,000	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
7,294	16,721	19,490	25,616	Det 1300 OVERTIME	25,616	
				Det 1500 PREMIUM /SHIFT/CLOTHING ALL		
				Obj 520 PERSONNEL BENEFITS		
562	1,302	1,493	1,959	Det 2100 SOCIAL SECURITY	1,959	
1,013	895	967	1,282	Det 2200 RETIREMENT	1,282	
172	274	465	552	Det 2300 LABOR AND INDUSTRIES	552	
1,145	2,602	2,558	3,593	Det 2400 MEDICAL	3,593	
196	201	251	314	Det 2500 DENTAL	314	
3	6	9	10	Det 2600 LIFE INSURANCE	10	
88	91	94	122	Det 2620 DISABILITY INSURANCE	122	
34	35	44	55	Det 2700 VISION	55	
12	21	13	47	Det 2900 UNEMPLOYMENT COMPENSATION	47	
				Obj 530 SUPPLIES		
1,868	4,030	1,300	1,250	Det 3120 OPERATING SUPPLIES	1,250	
16,110	5,167	3,000	1,100	Det 3510 SMALL TOOLS & MINOR EQUIPME	1,100	
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
335	335-			Det 4810 REPAIRS AND MAINTENANCE		
	3,056	90	100	Det 4910 MISCELLANEOUS	100	
				Det 4920 EDUCATION/TRAINING		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9210 INTERFUND COMMUNICATIONS		
28,832	34,069	29,774	36,000	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	36,000	
28,832	34,069	29,774	36,000	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	36,000	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 510 SALARIES AND WAGES		
20,024	13,577	30,000	33,960	Det 1300 OVERTIME	33,960	
				Obj 520 PERSONNEL BENEFITS		
1,522	1,032	2,300	2,598	Det 2100 SOCIAL SECURITY	2,598	
953	706	1,580	1,458	Det 2200 RETIREMENT	1,458	
468	209	700	646	Det 2300 LABOR AND INDUSTRIES	646	
2,034	1,789	2,400	3,138	Det 2400 MEDICAL	3,138	
241	167	400	369	Det 2500 DENTAL	369	
7	5	20	17	Det 2600 LIFE INSURANCE	17	
109	76	200	185	Det 2620 DISABILITY INSURANCE	185	
42	29	70	65	Det 2700 VISION	65	
16	23	80	74	Det 2900 UNEMPLOYMENT COMPENSATION	74	
				Obj 530 SUPPLIES		
8,464	7,142	6,000	4,615	Det 3120 OPERATING SUPPLIES	4,615	
			925	Det 3121 UNIFORMS	925	
2,757	2,088	3,000		Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4510 RENTALS		
			185	Det 4700 UTILITIES	185	
6,955	3,025	6,000	3,700	Det 4810 REPAIRS AND MAINTENANCE	3,700	
			2,300	Det 4920 EDUCATION/TRAINING	2,300	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
21,223	21,788	22,500	20,765	Det 5120 INTERGOVERNMENT SERVICES	20,765	
				Det 5200 INTERGOVT PMT FROM FED/ST/L		
				Obj 560 CAPITAL OUTLAYS		
	11,363			Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
646	756			Det 9110 INTERFUND PMTS FOR SERVICE		

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 161 BOATING SAFETY		
65,463	63,773	75,250	75,000	Dpt 0086 BOATING SAFETY	75,000	
65,463	63,773	75,250	75,000	Fnd 161 BOATING SAFETY	75,000	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
137,973	132,095	355,000	185,000	Det 4962 LOW-INCOME HOUSING ALLOCATI	185,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
2,183	956	1,250		Det 9110 INTERFUND PMTS FOR SERVICE		
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140,156	133,051	356,250	185,000	Dpt 0091 LOW-INCOME HOUSING FUND	185,000	
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140,156	133,051	356,250	185,000	Fnd 162 LOW-INCOME HOUSING FUND	185,000	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 163		
				Dpt 0092		
				Obj 540		
				Det 4110		
25,496		202,913	62,914	OTHER SERVICES AND CHARGES		
				PROFESSIONAL SERVICES	62,914	
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25,496		202,913	62,914	Fnd 163	62,914	
				TITLE III PROJECTS FUND		

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
15,707	25,935	50,000	50,000	Det 4135 COMMUNITY ACTION AGENCY CNT	50,000	
	185,112	350,000	350,000	Det 4962 LOW-INCOME HOUSING ALLOCATI	350,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
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15,707	211,047	400,000	400,000	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	400,000	
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15,707	211,047	400,000	400,000	Fnd 165 HOMELESS HOUSING & ASSISTANCE	400,000	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 510 SALARIES AND WAGES		
			19,822	Det 1100 SALARIES AND WAGES	19,822	
	2,560		14,000	Det 1200 PART TIME SALARIES	14,000	
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
	196		1,071	Det 2100 SOCIAL SECURITY	1,071	
				Det 2200 RETIREMENT		
	18		120	Det 2300 LABOR AND INDUSTRIES	120	
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
	19		83	Det 2900 UNEMPLOYMENT COMPENSATION	83	
				Obj 530 SUPPLIES		
	2,940		5,100	Det 3120 OPERATING SUPPLIES	5,100	
	1,763		3,400	Det 3121 UNIFORMS	3,400	
	14,294		7,200	Det 3510 SMALL TOOLS & MINOR EQUIPME	7,200	
				Obj 540 OTHER SERVICES AND CHARGES		
	83,920		135,316	Det 4110 PROFESSIONAL SERVICES	135,316	
			500	Det 4127 PROF SVCS - INTERPRETER EXP	500	
	4,410		9,200	Det 4210 TELEPHONE	9,200	
	10,336	1,000		Det 4310 TRAVEL		
19,800	22,800	21,000	30,500	Det 4510 RENTALS	30,500	
3,028	4,242	3,500	7,000	Det 4700 UTILITIES	7,000	
		60,408	1,000	Det 4810 REPAIRS AND MAINTENANCE	1,000	
	9,204		19,000	Det 4830 REPAIRS AND MAINTENANCE-OTH	19,000	
115,127	122,415	125,000		Det 4910 MISCELLANEOUS		
	360		11,000	Det 4920 EDUCATION/TRAINING	11,000	
			45,000	Det 4953 ANTI-DRUG EXPENSE	45,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
	54,607	50,000		Det 5500 TRANSFER OUT		

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
	14,642		30,000	Det 6411 EQUIPMENT > \$5000	30,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
42,044	45,165	75,000		Det 9110 INTERFUND PMTS FOR SERVICE		
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179,999	393,890	335,908	339,312	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	339,312	
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179,999	393,890	335,908	339,312	Fnd 170 INTERLOCAL INVESTIGATION CUM R	339,312	

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Det 5518 INTRFD TSFR DEBT SERVICE FU		
				Obj 570 DEBT SERVICE: PRINCIPAL		
480,000	810,000	830,000	870,000	Det 7100 PRINCIPAL	870,000	
94,150	93,760	1,350,869	90,414	Det 7900 DEBT SERVICE/PRINCIPAL	90,414	
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8300 INTEREST	626,557	
				Det 8900 BONDS/REVENUE WARRANTS ISSU		
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1,064,779	1,588,875	2,838,851	1,586,971	Dpt 0063 DEBT SERVICE	1,586,971	
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1,064,779	1,588,875	2,838,851	1,586,971	Fnd 201 DEBT SERVICE FUND	1,586,971	

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 250 REFUNDED BOND FUND		
				Dpt 0081 LTGO REFUNDED 1993		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8300 INTEREST		
				Det 8900 BONDS/REVENUE WARRANTS ISSU		

				Fnd 250 REFUNDED BOND FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 510 SALARIES AND WAGES		
114,583	85,177	114,000	108,729	Det 1100 SALARIES AND WAGES	109,703	
	1,251	2,400		Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
8,727	6,507	8,721	8,318	Det 2100 SOCIAL SECURITY	8,392	
3,676	42,513	8,231	8,829	Det 2200 RETIREMENT	8,908	
633	419	717	433	Det 2300 LABOR AND INDUSTRIES	433	
3,150	6,178	10,106	20,580	Det 2400 MEDICAL	20,580	
1,289	1,317	1,648		Det 2500 DENTAL		
36	31	39		Det 2600 LIFE INSURANCE		
225	209	281		Det 2700 VISION		
501	365	387	375	Det 2900 UNEMPLOYMENT COMPENSATION	375	
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
270,089	631,450	475,925	754,199	Det 4110 PROFESSIONAL SERVICES	754,199	
				Det 4230 COMMUNICATIONS		
185	1,116	185		Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Det 4700 UTILITIES		
				Det 4714 ELECTRICITY		
				Det 4810 REPAIRS AND MAINTENANCE		
26,505	28,496	11,200	50,000	Det 4910 MISCELLANEOUS	50,000	
				Det 4975 MISCELLANEOUS EXPENSE - FAI		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5200 INTERGOVT PMT FROM FED/ST/L		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
75,418	947,713	5,262,083	2,718,348	Det 6210 BUILDINGS AND STRUCTURES	2,718,348	

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 560 CAPITAL OUTLAYS		
738,978	355,609	636,498	580,000	Det 6220 BUILDING IMPROVEMENTS	580,000	
				Det 6230 COURTHOUSE REMODEL		
				Det 6231 COUNTY ADMINISTRATION BLDG		
138,852	24,122	1,250,000	750,925	Det 6310 OTHER IMPROVEMENTS	750,925	
	24,700			Det 6411 EQUIPMENT > \$5000		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Det 8400 BOND ISSUANCE EXPENSE		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9810 INTERFUND SHOP LABOR		
				Det 9920 OTHER INTERFUND SVCS & CHAR		
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1,382,845	2,157,171	7,782,421	5,000,736	Dpt 0064 FACILITY IMPROVEMENT	5,001,863	
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1,382,845	2,157,171	7,782,421	5,000,736	Fnd 340 FACILITY IMPROVEMENT FUND	5,001,863	

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
1,397,750	2,620,000	1,925,000	1,574,885	Det 5520 OTHER INTERFUND TRANSFERS	1,574,885	
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6120 LAND IMPROVEMENTS		
				Det 6220 BUILDING IMPROVEMENTS		
35,000				Det 6310 OTHER IMPROVEMENTS		
				Det 6320 PARK FACILITIES/EQUIPMENT		
				Det 6410 EQUIPMENT > \$5,000		

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8400 BOND ISSUANCE EXPENSE		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9710 INTERFUND REPAIR & MAINTENA		
				Det 9810 INTERFUND SHOP LABOR		
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1,432,750	2,620,000	1,925,000	1,574,885	Dpt 0065 CAPITAL IMPROVEMENTS	1,574,885	
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1,432,750	2,620,000	1,925,000	1,574,885	Fnd 341 CAPITAL IMPROVEMENTS	1,574,885	

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
	1,407			Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES	47,000	47,000
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
1,840,942	1,331,507	3,436,431	3,000,000	Det 5200 INTERGOVT PMT FROM FED/ST/L	3,000,000	
				Det 5518 INTRFD TSFR DEBT SERVICE FU		
626,289	596,673	595,254	595,203	Det 5520 OTHER INTERFUND TRANSFERS	595,203	
				Obj 560 CAPITAL OUTLAYS		
				Det 6120 LAND IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8400 BOND ISSUANCE EXPENSE		
	6,132,024			Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9989 PYMTS TO REFUNDED DEBT ESCR		
2,467,231	8,061,611	4,031,685	3,595,203	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	3,642,203	47,000
2,467,231	8,061,611	4,031,685	3,595,203	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	3,642,203	47,000

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 352		
				PARK IMPROVEMENT FUND		
				Dpt 0066		
				PARK IMPROVEMENT		
				Obj 510		
				SALARIES AND WAGES		
5,744	18,633	7,250	109,528	Det 1100	SALARIES AND WAGES	20,000
				Det 1200	PART TIME SALARIES	
	273		120	Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
439	1,446	640	8,283	Det 2100	SOCIAL SECURITY	
				Det 2115	PERSONNEL BENEFITS	
212	1,130	305	8,205	Det 2200	RETIREMENT	
40	377	90	711	Det 2300	LABOR AND INDUSTRIES	
449	1,625	1,205	22,551	Det 2400	MEDICAL	
132	393	225		Det 2500	DENTAL	
3	9	18		Det 2600	LIFE INSURANCE	
23	69	49		Det 2700	VISION	
	79	59	778	Det 2900	UNEMPLOYMENT COMPENSATION	51
				Obj 530	SUPPLIES	
	1,024		5,500	Det 3120	OPERATING SUPPLIES	5,500
24,412				Det 3510	SMALL TOOLS & MINOR EQUIPME	
				Obj 540	OTHER SERVICES AND CHARGES	
85,690	512,280	300,000	323,044	Det 4110	PROFESSIONAL SERVICES	323,044
				Det 4210	TELEPHONE	
				Det 4230	COMMUNICATIONS	
	2,604			Det 4510	RENTALS	
	20,963			Det 4810	REPAIRS AND MAINTENANCE	
20,741	7,298	103,000	103,000	Det 4910	MISCELLANEOUS	103,000
				Det 4911	PRINTING	
				Det 4980	TRANSACTION FEE-CR/DEBIT CA	
				Obj 560	CAPITAL OUTLAYS	
500	67,976			Det 6110	LAND ACQUISITIONS	
				Det 6120	LAND IMPROVEMENTS	
51,735	88,829	20,000		Det 6220	BUILDING IMPROVEMENTS	
377,360	388,600	780,000	963,304	Det 6310	OTHER IMPROVEMENTS	963,304
				Det 6320	PARK FACILITIES/EQUIPMENT	

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Obj 560 CAPITAL OUTLAYS		
21,456				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9710 INTERFUND REPAIR & MAINTENA		
				Det 9810 INTERFUND SHOP LABOR		
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588,935	1,113,607	1,212,841	1,545,024	Dpt 0066 PARK IMPROVEMENT	1,414,899	
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588,935	1,113,607	1,212,841	1,545,024	Fnd 352 PARK IMPROVEMENT FUND	1,414,899	

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
			Fnd 357	PUBLIC WORKS BUILDING		
			Dpt 0067	PUBLIC WORKS BUILDING		
			Obj 510	SALARIES AND WAGES		
			Det 1100	SALARIES AND WAGES		
			Det 1300	OVERTIME		
			Obj 520	PERSONNEL BENEFITS		
			Det 2100	SOCIAL SECURITY		
			Det 2200	RETIREMENT		
			Det 2300	LABOR AND INDUSTRIES		
			Det 2400	MEDICAL		
			Det 2500	DENTAL		
			Det 2600	LIFE INSURANCE		
			Det 2700	VISION		
			Det 2900	UNEMPLOYMENT COMPENSATION		
			Obj 530	SUPPLIES		
			Det 3120	OPERATING SUPPLIES		
			Obj 540	OTHER SERVICES AND CHARGES		
			Det 4110	PROFESSIONAL SERVICES		
			Det 4410	ADVERTISING		
			Det 4810	REPAIRS AND MAINTENANCE		
			Obj 550	INTERGOVT/INTERFUND SVC/TAXE		
			Det 5300	EXTERNAL TAXES AND OP ASSES		
			Obj 560	CAPITAL OUTLAYS		
			Det 6411	EQUIPMENT > \$5000		
			Obj 590	INTERFUND PAYMENTS FOR SERVI		
			Det 9110	INTERFUND PMTS FOR SERVICE		
			Det 9510	INTERFUND EQUIPMENT RENTAL		
			Det 9810	INTERFUND SHOP LABOR		
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			Fnd 357	PUBLIC WORKS BUILDING		

SKAGIT COUNTY PRELIMINARY BUDGET

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 500 RECLASS AND COST ALLOCATIONS		
33,755	35,522			Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
867,073	892,564	876,861	978,581	Det 1100 SALARIES AND WAGES	978,581	
141,783	138,433	97,295		Det 1190 LEAVE SALARIES		
			72,509	Det 1200 PART TIME SALARIES	72,509	
88,425	94,952	87,000	90,763	Det 1300 OVERTIME	90,763	
				Det 1500 PREMIUM /SHIFT/CLOTHING ALL		
				Obj 520 PERSONNEL BENEFITS		
83,354	84,247	75,397	80,026	Det 2100 SOCIAL SECURITY	80,026	
30,808	59,155	65,039	79,045	Det 2200 RETIREMENT	79,045	
37,789	27,490	33,254	43,996	Det 2300 LABOR AND INDUSTRIES	43,996	
159,291	188,986	192,569	273,973	Det 2400 MEDICAL	273,973	
21,629	21,114	22,595		Det 2500 DENTAL		
561	547	552		Det 2600 LIFE INSURANCE		
				Det 2620 DISABILITY INSURANCE		
3,780	3,697	3,959		Det 2700 VISION		
				Det 2820 UNIFORMS AND CLEANING		
6,208	6,351	3,969	4,810	Det 2900 UNEMPLOYMENT COMPENSATION	4,810	
				Obj 530 SUPPLIES		
79,982	93,671	101,100	102,700	Det 3120 OPERATING SUPPLIES	102,700	
42,390	58,544	45,000	82,000	Det 3200 FUEL	82,000	
6,101	8,062	41,100	47,100	Det 3510 SMALL TOOLS & MINOR EQUIPME	47,100	
				Obj 540 OTHER SERVICES AND CHARGES		
92,203	109,639	502,350	22,350	Det 4110 PROFESSIONAL SERVICES	22,350	
				Det 4129 ENGINEERING CONSULTING		
15,245	12,596	15,375	16,000	Det 4230 COMMUNICATIONS	16,000	
4,177	6,315	7,950	9,150	Det 4310 TRAVEL	9,150	
69		450	750	Det 4361 MEALS	750	
13,388	16,839	10,500	13,000	Det 4410 ADVERTISING	13,000	
50,190	23,241	15,400	25,400	Det 4510 RENTALS	25,400	
5,233,154	5,515,602	5,960,025	5,884,561	Det 4700 UTILITIES	5,884,561	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4711 SEWER		
				Det 4713 WATER		
				Det 4714 ELECTRICITY		
178,691	210,315	141,500	143,000	Det 4810 REPAIRS AND MAINTENANCE	143,000	
20,787	28,370	19,200	19,700	Det 4910 MISCELLANEOUS	19,700	
				Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH		
				Det 4931 REGISTRATION		
16,392	20,330	16,500	19,500	Det 4980 TRANSACTION FEE-CR/DEBIT CA	19,500	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
75,692	81,869	82,380	78,528	Det 5300 EXTERNAL TAXES AND OP ASSES	78,528	
				Det 5400 INTERFUND TAXES/OP ASSESSME		
		343,429	434,139	Det 5500 TRANSFER OUT	434,139	
				Det 5510 INTRFD TSFR PUBLIC HEALTH F		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6210 BUILDINGS AND STRUCTURES		
				Det 6310 OTHER IMPROVEMENTS		
				Det 6410 EQUIPMENT > \$5,000		
72,245		34,500		Det 6411 EQUIPMENT > \$5000		
				Obj 570 DEBT SERVICE: PRINCIPAL		
		710,000	735,000	Det 7100 PRINCIPAL	735,000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Det 8210 WARRANT INTEREST		
238,716	215,682	164,075	142,775	Det 8300 INTEREST	142,775	
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
604,678	532,689	436,328	431,337	Det 9110 INTERFUND PMTS FOR SERVICE	431,337	
				Det 9210 INTERFUND COMMUNICATIONS		
370	118	5,950	5,950	Det 9310 INTERFUND PARTS & MATERIALS	5,950	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
173,839	160,203	262,312	283,672	Det 9510 INTERFUND EQUIPMENT RENTAL	283,672	
10,924	1,043	350	350	Det 9520 OTHER OPERATING RENTS AND L	350	
6,723	16,938	7,000	20,000	Det 9610 INTERFUND INSURANCE SERVICE	20,000	
27,302				Det 9611 INSURANCE SERVICES - MEDICA		
5,359	675	1,000	1,000	Det 9810 INTERFUND SHOP LABOR	1,000	
				Det 9830 INTERFUND LABOR		
105,326	109,697	110,400	108,000	Det 9920 OTHER INTERFUND SVCS & CHAR	108,000	

8,548,400	8,775,499	10,492,664	10,249,665	Dpt 0068 SOLID WASTE	10,249,665	

8,548,400	8,775,499	10,492,664	10,249,665	Fnd 401 SOLID WASTE	10,249,665	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 500 RECLASS AND COST ALLOCATIONS		
117,958	120,428			Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
149,054	222,295	609,100	816,201	Det 1100 SALARIES AND WAGES	816,201	
19,253	38,518	55,240		Det 1190 LEAVE SALARIES		
1,685	502	1,150	2,316	Det 1300 OVERTIME	2,316	
				Obj 520 PERSONNEL BENEFITS		
13,152	19,154	91,588	38,661	Det 2100 SOCIAL SECURITY	38,661	
5,019	14,336	35,318	41,029	Det 2200 RETIREMENT	41,029	
2,065	1,857	2,598	12,167	Det 2300 LABOR AND INDUSTRIES	12,167	
15,576	38,548	99,279	118,721	Det 2400 MEDICAL	118,721	
3,319	4,232	10,232		Det 2500 DENTAL		
69	104	258		Det 2600 LIFE INSURANCE		
582	737	1,760		Det 2700 VISION		
826	1,163	2,176	2,503	Det 2900 UNEMPLOYMENT COMPENSATION	2,503	
				Obj 530 SUPPLIES		
5,540	6,261	27,350	38,800	Det 3120 OPERATING SUPPLIES	38,800	
1,175				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
208,434	156,688	645,000	155,000	Det 4110 PROFESSIONAL SERVICES	155,000	
	810			Det 4129 ENGINEERING CONSULTING		
512	583	2,500	1,500	Det 4230 COMMUNICATIONS	1,500	
581	820	3,000	6,500	Det 4310 TRAVEL	6,500	
			600	Det 4361 MEALS	600	
	5,109		1,500	Det 4410 ADVERTISING	1,500	
3,129	4,200	10,000	20,000	Det 4510 RENTALS	20,000	
				Det 4700 UTILITIES		
		10,000	10,000	Det 4810 REPAIRS AND MAINTENANCE	10,000	
5,010	7,313	23,000	4,750	Det 4910 MISCELLANEOUS	4,750	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5300 EXTERNAL TAXES AND OP ASSES		
180,761	131,923	181,500	65,459	Det 5500 TRANSFER OUT	65,459	
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
	9,673	325,000	300,000	Det 6310 OTHER IMPROVEMENTS	300,000	
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
63,251	100,163	259,549	126,278	Det 9110 INTERFUND PMTS FOR SERVICE	126,278	
6,437	779	10,000	110,500	Det 9310 INTERFUND PARTS & MATERIALS	110,500	
16,982	26,467	37,000	121,372	Det 9510 INTERFUND EQUIPMENT RENTAL	120,648	
423	6,778			Det 9520 OTHER OPERATING RENTS AND L		
4,156				Det 9611 INSURANCE SERVICES - MEDICA		
	68			Det 9810 INTERFUND SHOP LABOR		
				Det 9920 OTHER INTERFUND SVCS & CHAR		
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824,949	919,511	2,442,598	1,993,857	Dpt 0071 DRAINAGE UTILITY	1,993,133	
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824,949	919,511	2,442,598	1,993,857	Fnd 402 DRAINAGE UTILITY	1,993,133	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 501		
				Dpt 0069		
				Obj 500		
899,819	1,021,033			Det 0100		
				Det 0310		
3,206-	2,634			Det 031A		
				Det 031B		
				Det 031C		
				Det 031E		
				Det 031F		
4,723	5,986			Det 031G		
				Det 031H		
				Det 031I		
				Det 031J		
				Det 031K		
				Det 031L		
				Det 031M		
	4,099			Det 031N		
	541			Det 031P		
	5,792			Det 031Q		
				Det 031R		
				Det 031S		
2,624	2,769			Det 031T		
				Obj 510		
381,755	378,447	486,517	475,338	Det 1100		477,383
79,010	104,770	51,888		Det 1190		
14,019	7,270	11,028	13,546	Det 1300		13,546
2,240	2,830	2,700		Det 1500		
				Obj 520		
36,979	34,755	46,053	36,364	Det 2100		36,520
14,342	26,056	31,219	38,596	Det 2200		38,762
14,869	10,224	11,177	16,156	Det 2300		16,156
65,095	80,401	97,581	115,764	Det 2400		115,764
9,458	8,244	9,070		Det 2500		
242	214	232		Det 2600		
1,640	1,445	1,585		Det 2700		

SKAGIT COUNTY PRELIMINARY BUDGET

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EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 501		
				EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069		
				EQUIPMENT RENTAL		
				Obj 520		
				PERSONNEL BENEFITS		
650	975	325	400	Det 2820	UNIFORMS AND CLEANING	400
2,421	2,180	1,627	1,684	Det 2900	UNEMPLOYMENT COMPENSATION	1,684
				Obj 530		
				SUPPLIES		
227,564	258,621	285,500	330,700	Det 3120	OPERATING SUPPLIES	330,700
17,808	21,276	20,000	28,000	Det 3200	FUEL	28,000
18,185	27,788	10,000	10,000	Det 3400	INVENTORY PURCHASED	10,000
		1,316,053	1,288,291	Det 3410	COST OF SALES	1,288,291
226,312	207,455			Det 341A	COST OF SALES-BCS	
3,147				Det 341B	COST OF SALES-BIRD	
13,837				Det 341C	COST OF SALES-BYCS	
				Det 341E	COST OF SALES-CCS	
6				Det 341F	COST OF SALES-EXPL	
75,355	76,335			Det 341G	COST OF SALES-MECH	
				Det 341H	COST OF SALES-PBUR	
165,165	110,564			Det 341I	COST OF SALES-PBUT	
57,727	13,598			Det 341J	COST OF SALES-PEAG	
				Det 341K	COST OF SALES-PMAR	
				Det 341L	COST OF SALES-PUPS	
10,575				Det 341M	COST OF SALES-PDUK	
373,439	372,628	326,250	627,617	Det 341N	COST OF SALES-FBCS	627,617
97,181	81,407	97,875	154,152	Det 341P	COST OF SALES-FCCS	154,152
176,492	198,106	228,375	319,314	Det 341Q	COST OF SALES-FCOR	319,314
220,791	192,890			Det 341R	COST OF SALES-SIGN	
10,055	18,123			Det 341T	COST OF SALES-TIRES	
2,753	5,636	11,500	11,500	Det 3510	SMALL TOOLS & MINOR EQUIPME	11,500
				Obj 540		
				OTHER SERVICES AND CHARGES		
2,662	399	17,000	52,000	Det 4110	PROFESSIONAL SERVICES	52,000
				Det 4129	ENGINEERING CONSULTING	
10,328	8,654	11,950	12,700	Det 4230	COMMUNICATIONS	12,700
1,031	1,387	2,500	5,000	Det 4232	RADIO/COMMUNICATIONS	5,000
26	1,077	2,500	2,000	Det 4310	TRAVEL	2,000
990	1,561	1,000	1,500	Det 4410	ADVERTISING	1,500
12,485	10,431	8,000	13,000	Det 4510	RENTALS	13,000

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 501	EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069	EQUIPMENT RENTAL	
				Obj 540	OTHER SERVICES AND CHARGES	
				Det 4610	INSURANCE	
23,721	26,098	25,800	25,200	Det 4700	UTILITIES	25,200
86,956	143,219	183,500	188,500	Det 4810	REPAIRS AND MAINTENANCE	188,500
9,063	12,589	11,000	6,000	Det 4910	MISCELLANEOUS	6,000
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE	
165	209	200	6,450	Det 5300	EXTERNAL TAXES AND OP ASSES	6,450
				Obj 560	CAPITAL OUTLAYS	
				Det 6210	BUILDINGS AND STRUCTURES	
				Det 6310	OTHER IMPROVEMENTS	
				Det 6410	EQUIPMENT > \$5,000	
	10,372	1,310,000	885,000	Det 6411	EQUIPMENT > \$5000	885,000
				Obj 590	INTERFUND PAYMENTS FOR SERVI	
240,686	275,367	230,300	320,200	Det 9110	INTERFUND PMTS FOR SERVICE	320,200
818,874	838,030	834,000	1,035,100	Det 9310	INTERFUND PARTS & MATERIALS	1,035,100
62,996	39,727	48,200	45,200	Det 9510	INTERFUND EQUIPMENT RENTAL	45,200
3,295	684	2,000	2,000	Det 9610	INTERFUND INSURANCE SERVICE	2,000
361,172	386,172	447,500	451,000	Det 9810	INTERFUND SHOP LABOR	451,000
				Det 9811	REPLACEMENT CONTRIBUTION	
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4,857,523	5,041,068	6,182,005	6,518,272	Dpt 0069	EQUIPMENT RENTAL	6,520,639
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4,857,523	5,041,068	6,182,005	6,518,272	Fnd 501	EQUIPMENT RENTAL AND REVOLVING	6,520,639

SKAGIT COUNTY PRELIMINARY BUDGET

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EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 503		
				INSURANCE SERVICES		
				Dpt 0070		
				INSURANCE SERVICES		
				Obj 510		
				SALARIES AND WAGES		
223,876	232,106	273,329	250,106	Det 1100	SALARIES AND WAGES	253,731
12,252	5,361			Det 1190	LEAVE SALARIES	
		2,000		Det 1200	PART TIME SALARIES	
51	39	500	500	Det 1300	OVERTIME	500
				Det 1850	AGREEMENT PAY	
				Obj 520		
				PERSONNEL BENEFITS		
16,761	17,287	20,564	18,890	Det 2100	SOCIAL SECURITY	19,167
6,867	13,456	19,837	20,303	Det 2200	RETIREMENT	20,597
1,008	752	1,093	948	Det 2300	LABOR AND INDUSTRIES	948
23,230	28,881	39,830	45,019	Det 2400	MEDICAL	45,019
6,632	19,791	15,500	16,275	Det 2450	HEALTH SAVINGS CONTRIBUTION	16,275
				Det 2460	HLTH INS WAIVER INCENTIVE P	
3,416	3,189	3,340		Det 2500	DENTAL	
90	77	84		Det 2600	LIFE INSURANCE	
598	560	585		Det 2700	VISION	
855	900	810	720	Det 2900	UNEMPLOYMENT COMPENSATION	720
				Obj 530		
				SUPPLIES		
64	1,059	1,400	1,400	Det 3110	OFFICE SUPPLIES	1,400
1,447	1,659	3,500	3,500	Det 3111	SPECIAL PROJECT SUPPLIES	3,500
2,111	1,694	3,000	3,000	Det 3120	OPERATING SUPPLIES	3,000
5,235	5,841	3,500	3,500	Det 3123	MEDICAL SUPPLIES	3,500
				Det 3510	SMALL TOOLS & MINOR EQUIPME	
				Obj 540		
				OTHER SERVICES AND CHARGES		
		150,128		Det 4104	WCIF HLTH PREMIUM PAYMENTS	
5,905,830	5,935,994	6,920,205	7,266,214	Det 4105	COUNTY CLAIMS PAYMENTS	7,266,214
301,447	433,290	306,825	508,809	Det 4106	RETIREE CLAIMS PAYMENTS(NO	508,809
64,723	52,453	184,284	120,401	Det 4107	LEOFF1 RETIREE CLAIMS	120,401
3,999		96,045	3,165	Det 4108	COBRA CLAIMS/ADMIN FEES	3,165
	2,450			Det 4109	GUILD DENTAL DEDUCTIBLE REI	
442,177	399,846	225,000	225,000	Det 4110	PROFESSIONAL SERVICES	225,000
17,457	16,448	500,000	500,000	Det 4115	PROF SVCS / ROADS	500,000
649,584	426,714	695,000	695,000	Det 4122	PROFESSIONAL SVCS-OTHER	695,000

SKAGIT COUNTY PRELIMINARY BUDGET

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EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 503	INSURANCE SERVICES	
				Dpt 0070	INSURANCE SERVICES	
				Obj 540	OTHER SERVICES AND CHARGES	
	715			Det 4140	PROF SVCS / SOLID WASTE	
895	992	1,000	1,600	Det 4210	TELEPHONE	1,600
436				Det 4220	POSTAGE	
2,760	1,593	5,000	5,000	Det 4310	TRAVEL	5,000
9	886	1,000	1,000	Det 4420	PUBLICATIONS	1,000
659,544	551,952	1,054,400	1,082,120	Det 4610	INSURANCE	1,082,120
				Det 4910	MISCELLANEOUS	
40,202	41,319	104,000	101,000	Det 4920	EDUCATION/TRAINING	101,000
69,383	46,651	400,000	400,000	Det 4924	ROADS CLAIM SETTLEMENTS	400,000
114,187	255,325	250,000	250,000	Det 4925	GEN FUND CLAIM SETTLEMENTS	250,000
1,308				Det 4929	SOLID WASTE CLAIM SETTLEMEN	
2,028	2,424	6,000	6,000	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSH	6,000
		2,000	2,000	Det 4970	INSTRUCTORS	2,000
		5,000	5,000	Det 4973	PREMIUMS	5,000
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500	TRANSFER OUT	
				Obj 560	CAPITAL OUTLAYS	
				Det 6413	EQUIPMENT COURTS > \$5,000	
				Obj 580	DEBT SERVICE:INTEREST/REL CO	
				Det 8210	WARRANT INTEREST	
				Obj 590	INTERFUND PAYMENTS FOR SERVI	
51,865	58,298	21,000	21,000	Det 9110	INTERFUND PMTS FOR SERVICE	21,000
374		500	500	Det 9310	INTERFUND PARTS & MATERIALS	500
	324		2,838	Det 9510	INTERFUND EQUIPMENT RENTAL	2,580
				Det 9810	INTERFUND SHOP LABOR	
8,632,699	8,560,328	11,316,259	11,560,808	Dpt 0070	INSURANCE SERVICES	11,564,746
8,632,699	8,560,328	11,316,259	11,560,808	Fnd 503	INSURANCE SERVICES	11,564,746

SKAGIT COUNTY PRELIMINARY BUDGET

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EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 504		
				CENTRAL SERVICES FUND		
				Dpt 0093		
				CENTRAL SERVICES		
				Obj 500		
				RECLASS AND COST ALLOCATIONS		
139,367	139,331			Det 0100		
				DEPRECIATION		
				Obj 510		
				SALARIES AND WAGES		
1,492,949	1,586,316	1,687,939	2,030,878	Det 1100	2,057,010	
17,604	34,152			Det 1190		
				SALARIES AND WAGES		
33,319	1,394	15,342		Det 1200		
				LEAVE SALARIES		
18,893	20,694	11,567	10,000	Det 1300	10,000	
				PART TIME SALARIES		
				OVERTIME		
				Obj 520		
				PERSONNEL BENEFITS		
117,094	120,627	126,416	155,363	Det 2100	157,362	
				SOCIAL SECURITY		
46,734	93,187	121,869	164,875	Det 2200	166,997	
				RETIREMENT		
8,269	6,075	7,581	10,830	Det 2300	10,830	
				LABOR AND INDUSTRIES		
192,099	244,232	286,426	421,894	Det 2400	421,894	
				MEDICAL		
26,770	25,525	28,326		Det 2500		
				DENTAL		
725	657	788		Det 2600		
				LIFE INSURANCE		
4,799	4,476	4,954		Det 2700		
				VISION		
6,973	6,986	5,353	5,922	Det 2900	5,922	
				UNEMPLOYMENT COMPENSATION		
				Obj 530		
				SUPPLIES		
6,199	12,093	4,700	2,250	Det 3110	2,250	
				OFFICE SUPPLIES		
105,696	152,764	108,700	162,000	Det 3120	162,000	
				OPERATING SUPPLIES		
102,669	269,638	983,575	316,836	Det 3130	316,836	
				SOFTWARE SUPPLIES		
57,108	38,274	73,000	41,500	Det 3510	41,500	
				SMALL TOOLS & MINOR EQUIPME		
531,803	702,253	864,590	840,787	Det 3516	840,787	
				IS REPLACEABLE MINOR EQUIPM		
				Obj 540		
				OTHER SERVICES AND CHARGES		
174,070	518,628	545,630	799,525	Det 4110	799,525	
				PROFESSIONAL SERVICES		
64,456	96,146	103,892	187,106	Det 4210	187,106	
				TELEPHONE		
215,674	201,701	185,000	187,000	Det 4220	187,000	
				POSTAGE		
30,391	41,135	75,204	48,500	Det 4310	48,500	
				TRAVEL		
94,268	65,816	77,000	20,000	Det 4510	20,000	
				RENTALS		
869,470	960,041	1,150,013	1,221,173	Det 4810	1,221,173	
				REPAIRS AND MAINTENANCE		
11,288	11,605	16,500	27,000	Det 4910	27,000	
				MISCELLANEOUS		
33,479	29,858	96,300	106,375	Det 4920	106,375	
				EDUCATION/TRAINING		
			210	Det 4930	210	
				DUES/SUBSCRIPTIONS/MEMBERSH		

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 504 CENTRAL SERVICES FUND		
				Dpt 0093 CENTRAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
40,639		412,381	224,000	Det 6411 EQUIPMENT > \$5000	224,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9310 INTERFUND PARTS & MATERIALS		
10,205	8,870	37,407	5,082	Det 9510 INTERFUND EQUIPMENT RENTAL	8,148	
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4,453,008	5,392,475	7,030,453	6,989,106	Dpt 0093 CENTRAL SERVICES	7,022,425	
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4,453,008	5,392,475	7,030,453	6,989,106	Fnd 504 CENTRAL SERVICES FUND	7,022,425	

SKAGIT COUNTY PRELIMINARY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
38,079	52,941	80,000	80,000	Det 4102 UNEMPL COMP CLAIMS PAYMENT	80,000	
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38,079	52,941	80,000	80,000	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	80,000	
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80,876,454	90,195,179	118,964,234	119,003,075	Report Final Totals	118,221,081	899,559-
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