

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

Frnd 001		GENERAL FUND						
2006	2007	2008	2009 BUDGET	DESCRIPTION	2009 REVENUE	2009 TOTAL		
REVENUES	REVENUES	BUDGET	REQUEST		BASE BUDGET	SUPPLEMENTAL		
				Dpt 0002	AUDITOR			
				Obj 320	LICENSES AND PERMITS			
7,248	7,272	8,500	7,500	Det 2221	MARRIAGE LICENSES	7,500		
				Obj 340	CHARGES FOR GOODS AND SERVICE			
25,771	23,715	30,000	24,000	Det 4120	FILING/RECORDG FEES & CHARGE	24,000		
374,387	345,471	380,000	360,000	Det 4121	FILINGS/RECORDINGS	360,000		
19				Det 4124	DISPUTE RESOLUTION SURCHARGE			
31,525	33,368	32,000	32,000	Det 4135	CERTIFYING AND COPY FEES	32,000		
91	24	100	125	Det 4138	RECORDS SEARCH BY CTY AUDITO	125		
				Det 4139	RECORDS FEE			
94,984	138,302	140,000	140,000	Det 4143	BUDGETING/ACCOUNTING SERVICE	140,000		
652,204	262,431	247,500	310,000	Det 4148	MOTOR VEHICLE LICENSE FEES	310,000		
164,917	546,998	577,500	520,000	Det 4149	SUB AGENT VEHICLE LICENSE FE	520,000		
				Det 4490	OTHER TRANSPORT FEES/CHARGES			
7,304	7,272	8,500	7,000	Det 4510	FAMILY COURT SVC FEES/CHARGE	7,000		
13,470	13,635	15,000	13,000	Det 4570	INFORMATION SERVICES	13,000		
				Obj 360	MISCELLANEOUS REVENUES			
86	108-		10	Det 6981	CASHIERS OVERAGES OR SHORTAG	10		
1,410	2,585	1,000	2,000	Det 6990	MISCELLANEOUS REVENUE	2,000		
1,958	1,662	1,500	3,500	Det 6996	PURCHASE CARD REBATE	3,500		
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1,375,373	1,382,627	1,441,600	1,419,135					

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Dpt 0005 CIVIL SERVICE COMMISSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
1,760	1,900	2,500		Det 4196 PERSONNEL SERVICES		
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1,760	1,900	2,500		Dpt 0005 CIVIL SERVICE COMMISSION		

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Dpt 0006 COUNTY CLERK		
				Obj 330 INTERGOVERNMENTAL REVENUES		
182	1,835	1,000	1,000	Det 0120 STATE WITNESS PAYMENTS	1,000	
25,462	39,204	33,000	45,000	Det 0121 OFFICE OF PUBLIC DEFENSE	50,000	
1,162	5,172			Det 0122 AOC TRIAL COURT COORD PROJ		
15,576	17,071	16,000	16,000	Det 0460 DSHS GRANT	13,000	
3,319	4,562	4,000	6,000	Det 0466 CHEMICAL DEPENDENCY	6,000	
8,912	8,722	9,000	9,000	Det 0631 ADULT COURT COSTS-JUV JUSTI	9,000	
				Det 3812 SHARED COURT COSTS		
				Det 3819 OTHER GEN GOV SVCS - INTERGO		
98,429	107,157	90,000	90,000	Det 9563 CHILD SUPPORT ENFORCEM	80,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
178,303	293,425	310,000	308,000	Det 4123 CIVIL PROBATE DOMESTIC FILIN	323,000	
35	105	100	100	Det 4125 WATER RIGHTS & TORRENS FILIN	100	
21,484	24,361	26,000	26,000	Det 4129 SUP CT OTHER COURT FILLINGS	26,000	
87,157	95,633	95,000	100,000	Det 4134 CERTIFICATION & CERTIFIED CO	95,000	
956	1,285	1,000	1,000	Det 4137 SUPERIOR COURT ADMIN FEES	1,000	
29,086	33,305	33,000	40,000	Det 4165 SC WORD PROCESSING/DUPLICATI	42,000	
52,260	55,007	60,000	45,000	Det 4199 PASSPORTS	37,500	
5,615	6,802	5,000	6,000	Det 4270 JUVENILE SERVICE FEE	6,000	
				Det 4515 ADOPTION HOME STUDIES		
				Obj 350 FINES AND FORFEITS		
14,776	19,418	20,000	25,000	Det 5131 SUPERIOR CT CRIME FILING FEE	25,000	
40,931	45,522	48,000	55,000	Det 5180 CRIME VICTIM PENALTY ASSESME	58,000	
1,763	1,615	2,000	2,000	Det 5190 OTHER -- D.V. ASSESSMENTS	2,000	
14,291	8,759	15,000	15,000	Det 5191 OTHER SUPERIOR CT PENALTIES	20,000	
	1,000			Det 5220 CRUELTY TO ANIMALS PENALTIES		
107	95	100	100	Det 5721 JURY DEMAND COST	100	
10,659	14,245	15,000	18,000	Det 5723 PUBLIC DEFENDER RECOUP	18,000	
806	438	1,000	500	Det 5724 SHERIFF'S SERVICES	500	
				Obj 360 MISCELLANEOUS REVENUES		
5,633	7,184	8,000	9,000	Det 4002 3614002 INTEREST-CRIMINAL OB	9,000	
5,633	7,184	8,000	9,000	Det 4004 3614004 INTEREST-CRIMINAL OB	9,000	
	3,389	500	500	Det 6111 INVESTMENT INTEREST	500	
192-	3,046-	200		Det 6119 INVESTMENT SERVICE FEES		

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				Dpt 0006 COUNTY CLERK		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6981 CASHIERS OVERAGES OR SHORTAG		
29	249		100	Det 6990 MISCELLANEOUS REVENUE		100
				Obj 380 NONREVENUES		
2,811	2,704	3,000	3,000	Det 8689 DOMESTIC VIOLENCE PREVENTION		3,000
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625,186	802,402	803,900	830,300	Dpt 0006 COUNTY CLERK		834,800

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				Dpt 0007 COMMISSIONERS		
				Obj 360 MISCELLANEOUS REVENUES		
191				Det 6990 MISCELLANEOUS REVENUE		

191				Dpt 0007 COMMISSIONERS		

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				Dpt 0008 COOPERATIVE EXTENSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
189	104	200	100	Det 4135 CERTIFYING AND COPY FEES	100	
940	835	1,000	1,000	Det 4150 SALES OF MAPS AND PUBLICATIO	1,000	
				Det 4170 SALE OF MERCHANDISE		
335	12,066	19,570	5,500	Det 4760 PROGRAM FEES	5,500	
				Obj 360 MISCELLANEOUS REVENUES		
7,756	12,747	22,680	10,700	Det 6700 PRIVATE CONTRIBUTION/DONATIO	10,700	
21	2			Det 6981 CASHIERS OVERAGES OR SHORTAG		
				Det 6990 MISCELLANEOUS REVENUE		
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9,241	25,754	43,450	17,300	Dpt 0008 COOPERATIVE EXTENSION	17,300	

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				Dpt 0009 CORONER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
21,991	38,038	40,000	40,000	Det 0012 AUTOPSIES	48,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4135 CERTIFYING AND COPY FEES		
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21,991	38,038	40,000	40,000	Dpt 0009 CORONER	48,000	

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				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 3819 OTHER GEN GOV SVCS - INTERGO		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
44,266	41,507	45,000	36,000	Det 4139 RECORDS FEE	36,000	
602	132			Det 4170 SALE OF MERCHANDISE		
				Det 4180 DATA PROCESSING SVCS--EXTERN		
600	1,800	2,400	6,000	Det 4190 OTHER GEN GOV SVCS--EXTERNAL	36,000	30,000
				Det 4760 PROGRAM FEES		
				Det 4918 INTERFUND CENTRAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
858	1,216			Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CONF		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
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46,326	44,655	47,400	42,000	Dpt 0010 ADMINISTRATIVE SERVICES	72,000	30,000

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REVENUES	REVENUES	BUDGET	REQUEST		BASE BUDGET	SUPPLEMENTAL	
				Dpt 0011			
				DISTRICT COURT			
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Det 0110	SEX OFFENDER GRANT - WASPC		
				Det 0122	AOC TRIAL COURT COORD PROJ		
				Det 0123	AOC INTERPRETER FUNDING		
5,728	18,037	10,000	18,000	Det 0129	DIST CT TRIAL COURT IMPROVME	18,000	
7,195	9,098	8,700	14,000	Det 0464	DSHS STATE GRANT	14,000	
61,448	52,805	65,901		Det 1657	OFFICE OF JUSTICE GRT	64,079	
181,469	138,750	172,073	190,989	Det 3812	SHARED COURT COSTS	190,989	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
	25			Det 4121	FILINGS/RECORDINGS		
38,507	52,107	42,000	52,000	Det 4122	DISTRICT COURT CIVIL FILINGS	52,000	
182		500	500	Det 4123	CIVIL PROBATE DOMESTIC FILIN	500	
24,235				Det 4124	DISPUTE RESOLUTION SURCHARGE		
5,790	5,954	6,200	6,200	Det 4128	DC OTHER & SMALL CLAIM FILIN	6,200	
19,925	28,972	26,000	31,000	Det 4130	INFRACTION TIME PAY FEES	31,000	
16,526	20,508	16,000	21,000	Det 4132	DISTRICT COURT RECORD SVCS	21,000	
69,523	79,480	70,000	75,000	Det 4133	DIST CT ADM. FEE, NC/DP/BW	75,000	
				Det 4135	CERTIFYING AND COPY FEES		
				Det 4146	VOTER REGISTRATION		
338	184	200	200	Det 4162	DC PRINTING/DUPLICATION SVCS	200	
134,068	155,704	135,000	150,000	Det 4233	ADULT PROBATION SERVICES	150,000	
13,993	24,412	20,000	28,000	Det 4290	CRIME VICTIM FEES- DUI, CT,	28,000	
				Obj 350	FINES AND FORFEITS		
				Det 5220	CRUELTY TO ANIMALS PENALTIES		
6,618	7,616	7,000	11,500	Det 5230	PROOF-MOTOR VEHICLE INSURANC	11,500	
1,159,346	1,385,025	1,400,000	1,600,000	Det 5310	TRAFFIC INFRACTION PENALTIES	1,600,000	
				Det 5360	LITTER PATROL		
9,283	7,077	8,500	5,000	Det 5370	OTHER NONTRAFFIC INFRACTIONS	5,000	
927	4,691	500	7,500	Det 5400	PARKING INFRACTION PENALTIES	7,500	
176,227	170,281	190,000	175,000	Det 5520	DRIVING UNDER THE INFLUENCE	175,000	
202,581	180,891	200,000	165,000	Det 5580	OTHER CRIMINAL TRAFFIC MISDE	165,000	
208	464	250	200	Det 5640	BOATING SAFETY	200	
87,782	83,628	85,000	78,000	Det 5690	OTHER NON-TRAFFIC MISDEMEANO	78,000	
1,722	4,049	3,500	3,500	Det 5698	DV PENALTY ASSESSMENT FEE	3,500	
	174			Det 5730	DISTRICT COURT RECOUPMENTS		

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				Dpt 0011 DISTRICT COURT		
				Obj 350 FINES AND FORFEITS		
				Det 5731 JURY DEMAND COST		
				Det 5732 WITNESS FEES		
174				Det 5735 COURT INTERPRETER COST		
				Obj 360 MISCELLANEOUS REVENUES		
17,675	25,608	24,000	30,000	Det 4002 3614002 INTEREST-CRIMINAL OB	30,000	
17,675	25,608	24,000	30,000	Det 4004 3614004 INTEREST-CRIMINAL OB	30,000	
				Det 6140 INTEREST - CONTRACTS/NOTES/A		
				Det 6920 UNCLAIMED MONIES		
32-	394			Det 6981 CASHIERS OVERAGES OR SHORTAG		
2,216	2,479	2,500	2,500	Det 6990 MISCELLANEOUS REVENUE	2,500	
				Obj 380 NONREVENUES		
				Det 8683 TRAUMA CARE ASSESSMENT		
				Det 8697 JUSTICE INFORMATION SYSTEM		
				Det 8699 STATE REMITTANCES		
-----	-----	-----	-----	Dpt 0011 DISTRICT COURT	-----	-----
2,261,330	2,484,020	2,517,824	2,695,089		2,759,168	

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				Dpt 0012 HISTORICAL MUSEUM		
				Obj 360 MISCELLANEOUS REVENUES		
19,461	20,244	22,138	21,408	Det 6700 PRIVATE CONTRIBUTION/DONATIO	21,408	
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
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19,461	20,244	22,138	21,408	Dpt 0012 HISTORICAL MUSEUM	21,408	

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REVENUES	REVENUES	BUDGET	REQUEST			BASE BUDGET	SUPPLEMENTAL
				Dpt 0013	PUBLIC DEFENDER		
				Obj 330	INTERGOVERNMENTAL REVENUES		
105,198	125,018	211,290	57,118	Det 0121	OFFICE OF PUBLIC DEFENSE	57,118	
26,725	39,807		41,599	Det 0466	CHEMICAL DEPENDENCY	41,599	
	35,645			Det 0610	CRIMINAL JUSTICE-COUNTIES		
				Obj 360	MISCELLANEOUS REVENUES		
	436			Det 6990	MISCELLANEOUS REVENUE		
				Obj 390	OTHER FINANCING SOURCES		
		53,000	55,000	Det 9709	TRANSFER FROM FUND 116	55,000	
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131,924	200,906	264,290	153,717	Dpt 0013	PUBLIC DEFENDER	153,717	

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				Dpt 0014 GENERAL MAINTENANCE		
				Obj 360 MISCELLANEOUS REVENUES		
2,061	4,645	4,747	4,801	Det 6251 SPACE & FACILITY LEASES	4,801	
175,453	163,624	183,504	165,672	Det 6252 FACILITY LEASES-FRC MT. VERN	165,672	
6,600	7,150	6,600	6,600	Det 6253 FACILITY LEASES-FRC CONCRETE	6,600	
834	80		200	Det 6990 MISCELLANEOUS REVENUE	200	
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184,948	175,499	194,851	177,273	Dpt 0014 GENERAL MAINTENANCE	177,273	

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Det 2209 PLANNING PERMIT REFUNDS		
876,285	814,324			Det 2210 BUILDING PERMITS		
249,563				Det 2211 SEPTIC TANK PERMITS		
40,057	80,425			Det 2212 SHORELINE PERMITS		
55,617	30,186			Det 2213 SPECIAL USE PERMITS		
34,035				Det 2214 WATER SYSTEM PERMITS		
1,224	478			Det 2215 MISCELLANEOUS PERMITS		
10,950	9,950			Det 2216 FLOOD PLAIN PERMITS		
69,735	71,922			Det 2217 PLUMBING/MECHANICAL PERMITS		
51,413	57,957			Det 2218 LOT CERTIFICATIONS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0316 DOE GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
900	77,100			Det 0421 DEPT COMMUNITY DEVELOP		
				Det 1070 TITLE III		
				Det 3700 MISC INTERLOCAL GRANTS ENTIT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
1,777	1,363			Det 4150 SALES OF MAPS AND PUBLICATIO		
820	756			Det 4170 SALE OF MERCHANDISE		
				Det 4580 ENVIR IMPACT STMT REIMBURSEM		
26,023	89,550			Det 4581 MAJOR PROJECT REVIEW FEES		
150	450			Det 4582 BOUNDARY REVIEW BOARD		
559,598	530,485			Det 4583 PLAN CHECKING FEES		
16,104	4,236-			Det 4584 REZONES		
40,452	33,554			Det 4586 VARIANCE/LAND USE		
27,674	20,965			Det 4587 PUBLISHING REVENUE		
121,544	129,873			Det 4588 CRITICAL AREAS		
86,815	115,810			Det 4589 SHORT PLATS		
15,038	30,181			Det 4591 SEPA REVIEW		
14,556	11,800			Det 4592 BOUNDARY ADJUSTMENTS		
1,305	2,400			Det 4593 COHP		
17,000	36,550			Det 4594 FPC		
3,000	1,800			Det 4595 PARK IMPACT FEES		

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4596 TRAFFIC IMPACT FEES		
140	140			Det 4597 IMPACT FEES-ADMINISTRATIVE		
	5,765			Det 4958 PLANNING SERVICES		
				Obj 350 FINES AND FORFEITS		
				Det 5990 MISC FINES & PENALTIES		
6,556	6,734			Det 5991 Code Enforcement Fees		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6981 CASHIERS OVERAGES OR SHORTAG		
7,995	5,717			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9706 TRANSFER FROM ROADS 117		
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2,336,325	2,161,997			Dpt 0017 PLANNING & DEVELOPMENT SVCS		

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REVENUES	REVENUES	BUDGET	REQUEST			BASE BUDGET	SUPPLEMENTAL
				Dpt 0019	YOUTH AND FAMILY SERVICES		
				Obj 330	INTERGOVERNMENTAL REVENUES		
168,730	163,907	232,180	232,180	Det 0013	BECCA BILL	232,180	
279,464	317,917	384,338	355,733	Det 0460	DSHS GRANT	355,733	
				Det 0462	DSHS GRANT - COMMUNITY NETWO		
				Det 0464	DSHS STATE GRANT		
186,329	191,335	174,057	174,057	Det 0510	SUPERINT PUBLIC INSTRUCTION	174,057	
20,906	22,481	25,000	20,000	Det 1050	AGRICULTURE GRANT - USDA	20,000	
10,879	11,167	10,000	10,000	Det 1652	JAIBG Juv Acct Incntv Blk Gr	10,000	
1,417	5,569	22,345	14,545	Det 1654	OFFICE OF JUSTICE	14,545	
3,038				Det 1658	DEPT OF JUSTICE		
73,524	55,347	90,000	75,000	Det 3827	JUVENILE SERVICES COUNTY/ST	75,000	
4,767	7,232	12,000	5,000	Det 3866	INTERGOV'T SUBSTANCE ABUSE S	5,000	
17,730	43,965	36,018		Det 8413	DEPT OF EDUCATION TITLE 1		
				Det 8418	SAFE AND DRUG-FREE SCHOOLS		
238,859	43,232			Det 9243	KULSHAN CREEK ARIS (SAMHSA)		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
3,270	3,040	5,000	10,625	Det 4270	JUVENILE SERVICE FEE	10,625	
462,324	508,966	732,092	563,887	Det 4640	MENTAL HEALTH	563,887	
				Det 4760	PROGRAM FEES		
				Obj 350	FINES AND FORFEITS		
				Det 5728	CRIME LAB ANALYSIS/ADMIN		
				Obj 360	MISCELLANEOUS REVENUES		
31,812	36,981	28,500	1,900	Det 6700	PRIVATE CONTRIBUTION/DONATIO	1,900	
				Det 6701	PRIVATE GRANTS		
				Det 6981	CASHIERS OVERAGES OR SHORTAG		
1,053	2,412	2,500	1,710	Det 6990	MISCELLANEOUS REVENUE	1,710	
				Obj 390	OTHER FINANCING SOURCES		
		1,500		Det 9700	OPERATING TRANSFERS IN		
	14,539	114,325	110,839	Det 9709	TRANSFER FROM FUND 116	110,839	
-----	-----	-----	-----	Dpt 0019	YOUTH AND FAMILY SERVICES	-----	-----
1,504,099	1,428,091	1,869,855	1,575,476			1,575,476	

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		BASE BUDGET	SUPPLEMENTAL
				Dpt 0020	PROSECUTING ATTORNEY		
				Obj 330	INTERGOVERNMENTAL REVENUES		
57,665	59,395	59,395	65,834	Det 0011	1/2 PROS.ATTORNEY SALARY	65,834	
	11,903	26,605	18,687	Det 0420	CTED-COMM, TRADE & ECO DEVEL	18,687	
179,429	199,653	207,697	218,278	Det 0464	DSHS STATE GRANT	218,278	
19,071	38,511	38,000	18,540	Det 0466	CHEMICAL DEPENDENCY	18,540	
275,242	154,189	180,240		Det 1657	OFFICE OF JUSTICE GRT		
13,574	31,047	33,538	23,823	Det 1658	DEPT OF JUSTICE	23,823	
15,000				Det 3700	MISC INTERLOCAL GRANTS ENTIT		
410,503	456,966	473,017	491,247	Det 9563	CHILD SUPPORT ENFORCEM	491,247	
				Det 9783	4D MONIES/CHILD SUPPORT		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Det 4195	LEGAL SERVICE-ATTY FEE RECOU		
183,682	194,208	190,000	171,090	Det 4915	LEGAL SERVICES	171,090	
				Obj 360	MISCELLANEOUS REVENUES		
28,379	18,000			Det 6700	PRIVATE CONTRIBUTION/DONATIO		
	123			Det 6940	JUDGEMENTS AND SETTLEMENTS		
1,055	1,475	1,000	550	Det 6990	MISCELLANEOUS REVENUE	550	
2,204				Det 6991	OTHER MISC REVENUE		
				Obj 390	OTHER FINANCING SOURCES		
				Det 9700	OPERATING TRANSFERS IN		
		53,000	55,000	Det 9709	TRANSFER FROM FUND 116	80,770	25,770
-----	-----	-----	-----	Dpt 0020	PROSECUTING ATTORNEY	-----	-----
1,185,804	1,165,470	1,262,492	1,063,049			1,088,819	25,770

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Dpt 0021 SHERIFF		
				Obj 320 LICENSES AND PERMITS		
11,776	14,941	10,000	15,000	Det 2291 GUN PERMITS	15,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0040 OFFICE OF FINANCIAL MANAGEME		
				Det 0084 BOATING SAFETY		
			95,102	Det 0110 SEX OFFENDER GRANT - WASPC	95,102	
	2,905			Det 0180 STATE MILITARY DEPT		
				Det 0350 TRAFFIC SAFETY COMM		
30,697	37,546	30,000	35,000	Det 0651 DUI REVENUE	35,000	
				Det 0700 WSP HIGHWAY INTERDICTION GRA		
				Det 1070 TITLE III		
				Det 1607 US DOJ-State Domestic Prep		
17,789				Det 1654 OFFICE OF JUSTICE		
1,560				Det 1657 OFFICE OF JUSTICE GRT		
655	11,751			Det 1658 DEPT OF JUSTICE		
	138,974	70,000	70,000	Det 1660 CRIMINAL ALIEN ASSTNCE PROGR	70,000	
			46,765	Det 1671 COPS GRANT - DOJ	46,765	
40,433	26,270	25,000	25,000	Det 2064 NHTSA/SEATBELTS	25,000	
				Det 3010 SOCIAL SECURITY INMATE ROSTE		
32,711	188,132	15,000	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000	
750,000	650,000	800,000	800,000	Det 3821 LAW ENFORCEMENT SERVICES	800,000	
774,931	934,885	870,000	870,000	Det 3823 BOARD AND ROOM OF PRISONERS	870,000	
				Det 8350 FED EMERGENCY		
				Det 8356 HOMELAND SEC (OLD DO NOT US		
	17,432			Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
26,071	114,156	226,551		Det 9767 DHS ODP HS OR LETPP GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
49,358	13,162	15,000	15,000	Det 4171 COMMISSARY SALES	15,000	
119,881	125,979	150,000	150,000	Det 4210 LAW ENFORCEMENT SERVICES	150,000	
245,549	262,331	220,000	220,000	Det 4236 HOUSING & MONITORING PRISONE	220,000	
93,074	80,124	100,000	100,000	Det 4237 BOOKING FEES	100,000	
73,071	72,192	75,000		Det 4923 DETENTION/CORRECTION SERVICE	75,000	
				Obj 350 FINES AND FORFEITS		
4,000	4,700	2,400	2,400	Det 5210 CIVIL PENALTY-DANGEROUS ANIM	2,400	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Dpt 0021 SHERIFF		
				Obj 350 FINES AND FORFEITS		
1,221	3,566	1,200	5,400	Det 5734 SHERIFF'S SERVICE FEES	5,400	
827	2,160	500	500	Det 5740 EVIDENCE CONFISCATIONS	500	
				Obj 360 MISCELLANEOUS REVENUES		
520		100		Det 6700 PRIVATE CONTRIBUTION/DONATIO		
5				Det 6981 CASHIERS OVERAGES OR SHORTAG		
755	486	500	700	Det 6990 MISCELLANEOUS REVENUE	700	
46,807	51,285	55,000	66,500	Det 6991 OTHER MISC REVENUE	66,500	
16,000	8,000	15,000	16,000	Det 6995 SKAT REVENUE	16,000	
				Obj 390 OTHER FINANCING SOURCES		
10,000	10,000	10,000	12,500	Det 9700 OPERATING TRANSFERS IN	12,500	
				Det 9706 TRANSFER FROM ROADS 117		
-----	-----	-----	-----	Dpt 0021 SHERIFF	-----	-----
2,347,689	2,770,977	2,691,251	2,695,867		2,770,867	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

Frnd 001		GENERAL FUND					
2006	2007	2008	2009 BUDGET	DESCRIPTION	2009 REVENUE	2009 TOTAL	
REVENUES	REVENUES	BUDGET	REQUEST		BASE BUDGET	SUPPLEMENTAL	
				Dpt 0022			
				SUPERIOR COURTS			
				Obj 330			
				INTERGOVERNMENTAL REVENUES			
			500	Det 0110		500	
				SEX OFFENDER GRANT - WASPC			
				Det 0122			
				AOC TRIAL COURT COORD PROJ			
			4,995	Det 0123		4,995	
				AOC INTERPRETER FUNDING			
			8,000	Det 0124		8,000	
				AOC GUARDIAN AD LITEM SERVIC			
3,524	3,923	3,960	3,811	Det 0460		3,811	
				DSHS GRANT			
9,125	14,577	32,057	33,997	Det 0466		33,997	
				CHEMICAL DEPENDENCY			
366	115	200	120	Det 0469		120	
				DSHS SEXUAL PREDATOR REIMB			
				Det 1600			
				DPT OF JUSTICE-DRUG ENFORCE			
				Det 1657			
				OFFICE OF JUSTICE GRT			
				Det 1658			
				DEPT OF JUSTICE			
				Det 3816			
				PERSONNEL SERVICES			
22,561	25,093	25,323	24,391	Det 9563		24,391	
				CHILD SUPPORT ENFORCEM			
				Det 9783			
				4D MONIES/CHILD SUPPORT			
				Obj 340			
				CHARGES FOR GOODS AND SERVICE			
				Det 4123			
				CIVIL PROBATE DOMESTIC FILIN			
7,087	6,616	6,372	9,549	Det 4137		9,549	
				SUPERIOR COURT ADMIN FEES			
17,431	17,259	17,558	18,383	Det 4510		18,383	
				FAMILY COURT SVC FEES/CHARGE			
				Obj 350			
				FINES AND FORFEITS			
				Det 5191			
				OTHER SUPERIOR CT PENALTIES			
				Obj 360			
				MISCELLANEOUS REVENUES			
				Det 6701			
				PRIVATE GRANTS			
965	760	500	230	Det 6990		230	
				MISCELLANEOUS REVENUE			
				Obj 390			
				OTHER FINANCING SOURCES			
	15,387	7,000	7,739	Det 9709		7,739	
				TRANSFER FROM FUND 116			
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61,058	83,730	92,970	111,715	Dpt 0022		111,715	
				SUPERIOR COURTS			

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

Fnd 001		GENERAL FUND						
2006	2007	2008	2009 BUDGET			2009 REVENUE	2009 TOTAL	
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		BASE BUDGET	SUPPLEMENTAL	
				Dpt 0023	TREASURER			
				Obj 310	TAXES			
267,227	247,826	270,000	160,000	Det 1731	TREAS COLLECTION FEE	160,000		
				Det 1910	PENALTIES & INTEREST			
1,241,566	996,164	1,100,000	1,100,000	Det 1915	INTEREST-REAL & PERS PROP TA	1,100,000		
				Obj 340	CHARGES FOR GOODS AND SERVICE			
9,287	9,182	8,200	8,200	Det 4914	INTERFUND BUD/ACC/AUDING SVC	8,200		
				Obj 360	MISCELLANEOUS REVENUES			
721	28	500		Det 6100	INTEREST EARNINGS			
2,060,766	2,788,222	2,600,000	1,400,000	Det 6111	INVESTMENT INTEREST	1,400,000		
83,460	83,598	82,000	65,000	Det 6119	INVESTMENT SERVICE FEES	65,000		
19,577	18,367	15,000	15,000	Det 6990	MISCELLANEOUS REVENUE	15,000		
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3,682,603	4,143,387	4,075,700	2,748,200	Dpt 0023	TREASURER	2,748,200		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
17,531	17,695	45,000	45,000	Det 0210 DEPT OF AG SPARTINA	45,000	
1,275	2,769	2,000	2,000	Det 0212 DEPT OF AG KNOTWEED GRANT	2,000	
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Det 3831 ENVIRONMENT/CONSERVATN SERVI		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
80	200	200	200	Det 4316 WEED CONTROL SERVICE FEES	200	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6701 PRIVATE GRANTS		
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18,887	20,664	47,200	47,200	Dpt 0024 NOXIOUS WEED CONTROL	47,200	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

Frnd 001		GENERAL FUND					
2006	2007	2008	2009 BUDGET	DESCRIPTION	2009 REVENUE	2009 TOTAL	
REVENUES	REVENUES	BUDGET	REQUEST		BASE BUDGET	SUPPLEMENTAL	
				Dpt 0025	NON DEPARTMENTAL		
				Obj 310	TAXES		
16,397,166	18,063,953	19,050,000	19,749,492	Det 1110	REAL & PERSONAL PROPERTY TAX	20,099,492	350,000
939,681	1,123,971	1,125,000	1,125,000	Det 1120	DIVERTED COUNTY TAXES	1,200,000	
234				Det 1130	SALE OF TAX TITLE PROPERTY		
232,565	322,483	283,500	367,500	Det 1210	PRIVATE HARVEST TIMBER TAX	367,500	
7,000,183	7,580,850	7,950,000	7,880,000	Det 1310	LOCAL RETAIL SALES AND USE T	7,000,000	
1,224,575	1,288,831	1,367,000	1,348,000	Det 1370	LOCAL SALES TAX/CRIMINAL JST	1,200,000	
111,809	114,586	121,000	125,000	Det 1630	FRANCHISE FEES	125,000	
149,586	154,015	176,000	212,000	Det 1720	LEASEHOLD EXCISE TAX	212,000	
				Det 1731	TREAS COLLECTION FEE		
				Obj 320	LICENSES AND PERMITS		
30				Det 2170	AMUSEMENT LICENSE		
				Det 2230	ANIMAL REGISTRATION FEES		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Det 0012	AUTOPSIES		
				Det 0081	MOBILE HOME TAX		
679,556	694,836	755,000	777,600	Det 0082	MOTOR VEHICLE EXCISE TAX	777,600	
				Det 0090	DEPT OF REVENUE		
2,276	2,519	2,500	2,800	Det 0091	P.U.D. TAX	2,800	
				Det 0180	STATE MILITARY DEPT		
				Det 0210	DEPT OF AG SPARTINA		
1,145,318	1,447,162	1,350,000	1,884,500	Det 0233	SALE OF TIMBER/STATE LAND	1,884,500	
50,000	10,000			Det 0310	DEPT OF ECOLOGY GRANT		
				Det 0330	CONSERVATION COMMISSION		
				Det 0410	DEPT TRADE & EC DEVEL		
27,245				Det 0420	CTED-COMM, TRADE & ECO DEVEL		
				Det 0421	DEPT COMMUNITY DEVELOP		
				Det 0460	DSHS GRANT		
				Det 0633	MVET-CRIMINAL JUST/OTH PURPO		
61,259	66,701	65,000	136,400	Det 0694	LIQUOR EXCISE TAX	136,400	
126,053	126,705	131,796	67,275	Det 0695	LIQUOR BOARD PROFITS	67,275	
				Det 1420	COMM PLAN & DEV - CDBG		
43,869				Det 1428	CDBG CTED GRANT		
406,767	409,909	431,000	427,885	Det 1523	PAYMENT IN-LIEU OF TAXES	677,885	
				Det 3815	LEGAL SERVICES		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Dpt 0025 NON DEPARTMENTAL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 3831 ENVIRONMENT/CONSERVATN SERVI		
				Det 6643 EPA - OFFICE OF WATER		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4135 CERTIFYING AND COPY FEES		
				Det 4139 RECORDS FEE		
1,577	1,660	1,800	1,000	Det 4160 PRINTING/COPYING SERVICES	1,000	
				Det 4170 SALE OF MERCHANDISE		
1,305	1,830	1,500	1,500	Det 4180 DATA PROCESSING SVCS--EXTERN	1,500	
				Det 4195 LEGAL SERVICE--ATTY FEE RECOU		
				Det 4233 ADULT PROBATION SERVICES		
				Det 4316 WEED CONTROL SERVICE FEES		
974,854	1,203,671	1,075,000	1,118,000	Det 4914 INTERFUND BUD/ACC/AUDING SVC	1,118,000	
				Det 4915 LEGAL SERVICES		
				Obj 350 FINES AND FORFEITS		
				Det 5733 PUBLIC DEFENSE COSTS		
				Obj 360 MISCELLANEOUS REVENUES		
50,458	65,174	65,000	53,000	Det 6140 INTEREST - CONTRACTS/NOTES/A	53,000	
3,403	10,267	1,500	2,500	Det 6190 OTHER INTEREST EARNINGS	2,500	
				Det 6230 PARKING		
				Det 6240 SPACE & FACILITY RENTALS		
1,081	2,147	500	1,200	Det 6250 SPACE & FACIL LEASE LONG TER	1,200	
				Det 6251 SPACE & FACILITY LEASES		
				Det 6300 INSURANCE PREM & RECOVERIES		
				Det 6610 INTERFUND INTEREST		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Det 6750 DONATIONS-WELLNESS		
				Det 6925 UNCLAIMED MONIES TAX FORCLOS		
193	93-			Det 6981 CASHIERS OVERAGES OR SHORTAG		
11,461	5,163	200		Det 6990 MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Dpt 0025 NON DEPARTMENTAL		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9510 FOREST BOARD YIELD		
674				Det 9511 SALE OF SURPLUS PROPERTY		
				Det 9512 LAND SALES		
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29,643,179	32,696,338	33,953,296	35,280,652	Dpt 0025 NON DEPARTMENTAL	34,927,652	350,000

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Dpt 0028 BEST SELF PROGRAM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0460 DSHS GRANT		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
-----				Dpt 0028 BEST SELF PROGRAM		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0230 DEPT NATURAL RESOURCES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0312 DEPT OF ECOLOGY GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
67,525	8			Det 0420 CTED-COMM, TRADE & ECO DEVEL		
				Det 1141 NOAA/WA ST DOE/NW STRAITS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4142 TREASURER'S FEES		
				Det 4931 NATURAL RESOURCE SERVICES		
				Obj 380 NONREVENUES		
	107,397-			Det 8880 PRIOR YEAR(S) CORRECTION		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----	-----	-----	-----
67,525	107,389-			Dpt 0029 WATER QUALITY PROGRAMS		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Dpt 0030 ASSIGNED COUNSEL		
		15,000		Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0121 OFFICE OF PUBLIC DEFENSE		
15,549	16,547	25,000	45,000	Det 0469 DSHS SEXUAL PREDATOR REIMB	45,000	
	15,000		15,000	Det 0610 CRIMINAL JUSTICE-COUNTIES	15,000	
12,727	13,080	15,000	14,000	Det 3815 LEGAL SERVICES	14,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
40,837	47,973	45,000	50,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	50,000	
11,621	13,692	15,000	15,000	Det 4196 PERSONNEL SERVICES	15,000	
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80,735	106,292	115,000	139,000	Dpt 0030 ASSIGNED COUNSEL	139,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BASE BUDGET	2009 TOTAL SUPPLEMENTAL
				Dpt 0031 PEST CONTROL		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
66	108	50		Det 4170 SALE OF MERCHANDISE		
				Det 4690 MISC SERVICE FEES/CHARGES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
-----	-----	-----	-----		-----	-----
66	108	50		Dpt 0031 PEST CONTROL		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

Fnd 001		GENERAL FUND						
2006	2007	2008	2009 BUDGET	DESCRIPTION	2009 REVENUE	2009 TOTAL		
REVENUES	REVENUES	BUDGET	REQUEST		BASE BUDGET	SUPPLEMENTAL		
				Dpt 0032	MEDIATION SERVICES			
				Obj 330	INTERGOVERNMENTAL REVENUES			
	101,599			Det 3869	OTHER HEALTH SERVICES			
109,177		144,581		Det 9777	DHHS GRANT			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
	29,120	29,000	29,000	Det 4124	DISPUTE RESOLUTION SURCHARGE	29,000		
4,579	5,962	6,000	8,000	Det 4510	FAMILY COURT SVC FEES/CHARGE	8,000		
1,588	15,786	6,000	12,000	Det 4571	FACILITATION FEES	12,000		
		36,290	30,000	Det 4572	DISPUTE RESOLUTION SRVCS-KDR	30,000		
				Det 4640	MENTAL HEALTH			
				Obj 360	MISCELLANEOUS REVENUES			
				Det 6700	PRIVATE CONTRIBUTION/DONATIO			
				Det 6701	PRIVATE GRANTS			
600				Det 6990	MISCELLANEOUS REVENUE			
765	17,076	9,000	15,000	Det 6992	REGISTRATION FEES-CLASS/CONF	15,000		
				Obj 390	OTHER FINANCING SOURCES			
				Det 9709	TRANSFER FROM FUND 116			
-----	-----	-----	-----	Dpt 0032	MEDIATION SERVICES	94,000		
116,709	169,543	230,871	94,000					
-----	-----	-----	-----	Fnd 001	GENERAL FUND	49,005,730	405,770	
45,722,410	49,815,252	49,716,638	49,151,381					
-----	-----	-----	-----		Report Final Totals	49,005,730	405,770	
45,722,410	49,815,252	49,716,638	49,151,381					
=====	=====	=====	=====					