

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0001 ASSESSOR		
				Obj 510 SALARIES AND WAGES		
1,086,879	1,123,970	1,140,564	1,261,422	Det 1100 SALARIES AND WAGES	1,203,084	60,070-
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
			40,040	Det 1200 PART TIME SALARIES	40,040	
4,835	9,837	10,000	12,000	Det 1300 OVERTIME	12,000	
				Obj 520 PERSONNEL BENEFITS		
81,710	84,664	85,633	99,562	Det 2100 SOCIAL SECURITY	95,098	4,596-
33,241	65,714	82,346	102,403	Det 2200 RETIREMENT	97,667	4,877-
26,461	18,115	20,433	22,000	Det 2300 LABOR AND INDUSTRIES	21,182	818-
184,716	224,208	253,058	315,133	Det 2400 MEDICAL	298,962	16,171-
25,109	23,333	25,049		Det 2500 DENTAL		
630	615	628		Det 2600 LIFE INSURANCE		
4,160	4,068	4,357		Det 2700 VISION		
5,656	5,635	4,219	4,587	Det 2900 UNEMPLOYMENT COMPENSATION	4,320	267-
				Obj 530 SUPPLIES		
19,360	18,406	23,400	24,000	Det 3110 OFFICE SUPPLIES	20,000	4,000-
	1,117	1,800	2,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN		2,000-
				Obj 540 OTHER SERVICES AND CHARGES		
1,271	4,178	2,360	3,000	Det 4110 PROFESSIONAL SERVICES		3,000-
1,971	1,893	2,100	3,200	Det 4210 TELEPHONE	2,400	800-
				Det 4220 POSTAGE		
6,756	9,798	9,000	10,000	Det 4310 TRAVEL	7,000	3,000-
2,290	3,073	3,100	4,000	Det 4810 REPAIRS AND MAINTENANCE	2,800	1,200-
1,135	352	4,500	5,000	Det 4910 MISCELLANEOUS	2,000	3,000-
3,061	4,609	9,000	9,000	Det 4920 EDUCATION/TRAINING	6,000	3,000-
				Obj 560 CAPITAL OUTLAYS		
216				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
16,615	24,347	22,688	27,258	Det 9510 INTERFUND EQUIPMENT RENTAL	27,258	
				Det 9710 INTERFUND REPAIR & MAINTENAN		
-----	-----	-----	-----	Dpt 0001 ASSESSOR	-----	-----
1,508,472	1,630,332	1,706,635	1,947,005		1,842,211	106,799-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0002 AUDITOR		
				Obj 510 SALARIES AND WAGES		
704,743	770,507	760,797	805,146	Det 1100 SALARIES AND WAGES	754,714	52,003-
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
3,830	2,599	3,000	2,000	Det 1200 PART TIME SALARIES	2,000	
2,602	2,732	2,250	1,500	Det 1300 OVERTIME	1,500	
				Obj 520 PERSONNEL BENEFITS		
53,312	57,791	56,786	61,594	Det 2100 SOCIAL SECURITY	57,583	4,131-
21,662	55,028	54,929	65,370	Det 2200 RETIREMENT	61,094	4,404-
4,632	3,600	4,119	4,600	Det 2300 LABOR AND INDUSTRIES	3,941	659-
131,465	157,054	166,656	218,663	Det 2400 MEDICAL	193,890	24,773-
16,372	16,056	17,341		Det 2500 DENTAL		
450	417	444		Det 2600 LIFE INSURANCE		
2,858	2,817	3,032		Det 2700 VISION		
3,820	4,325	2,925	3,060	Det 2900 UNEMPLOYMENT COMPENSATION	2,740	320-
				Obj 530 SUPPLIES		
12,379	11,448	16,500	14,700	Det 3110 OFFICE SUPPLIES	14,700	
6,363	1,341	1,800	1,450	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,450	
				Obj 540 OTHER SERVICES AND CHARGES		
215				Det 4110 PROFESSIONAL SERVICES		
				Det 4210 TELEPHONE		
82				Det 4220 POSTAGE		
3,052	7,989	7,000	6,800	Det 4310 TRAVEL	6,800	
	625	150	200	Det 4420 PUBLICATIONS	200	
362	181	480	250	Det 4511 EQUIPMENT RENTAL	250	
560		375	175	Det 4810 REPAIRS AND MAINTENANCE	175	
1,566	1,478	800	750	Det 4910 MISCELLANEOUS	750	
1,362	303	850	500	Det 4911 PRINTING	500	
1,158	4,319	4,750	5,300	Det 4920 EDUCATION/TRAINING	5,300	
			500	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	500	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Det 6610 CAPITALIZED RENTALS/LEASES		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
975,245	1,103,011	1,107,384	1,194,958	Dpt 0002 AUDITOR	1,110,487	86,290-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0003 BOARD OF EQUALIZATION		
				Obj 510 SALARIES AND WAGES		
			22,976	Det 1100 SALARIES AND WAGES	22,976	
33,876	44,765	49,493	29,250	Det 1200 PART TIME SALARIES	29,250	
	131			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
2,592	3,435	3,669	3,995	Det 2100 SOCIAL SECURITY	3,995	
	1,073	1,362	1,865	Det 2200 RETIREMENT	1,865	
322	333	399	300	Det 2300 LABOR AND INDUSTRIES	300	
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
271	358	292	313	Det 2900 UNEMPLOYMENT COMPENSATION	313	
				Obj 530 SUPPLIES		
426	217	450	450	Det 3110 OFFICE SUPPLIES	450	
	9			Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
330	743	450	450	Det 4310 TRAVEL	450	
10		90	90	Det 4910 MISCELLANEOUS	90	
		525		Det 4920 EDUCATION/TRAINING		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
-----	-----	-----	-----	Dpt 0003 BOARD OF EQUALIZATION	-----	-----
37,826	51,063	56,730	59,689		59,689	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 510 SALARIES AND WAGES		
45,153	47,106	46,739	50,263	Det 1100 SALARIES AND WAGES	44,413	5,850-
				Det 1200 PART TIME SALARIES		
				Obj 520 PERSONNEL BENEFITS		
3,381	3,460	3,442	3,845	Det 2100 SOCIAL SECURITY	3,397	448-
1,384	2,731	3,375	4,081	Det 2200 RETIREMENT	3,606	475-
218	160	187	203	Det 2300 LABOR AND INDUSTRIES	203	
2,991	4,536	4,663	9,647	Det 2400 MEDICAL	9,647	
838	760	794		Det 2500 DENTAL		
17	14	16		Det 2600 LIFE INSURANCE		
147	133	139		Det 2700 VISION		
250	255	180	180	Det 2900 UNEMPLOYMENT COMPENSATION	180	
				Obj 530 SUPPLIES		
106	150	135	135	Det 3110 OFFICE SUPPLIES	50	85-
				Obj 540 OTHER SERVICES AND CHARGES		
1,413	3,529	3,420	3,400	Det 4110 PROFESSIONAL SERVICES	2,000	1,400-
				Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
630	650	567	565	Det 4310 TRAVEL	400	165-
				Det 4410 ADVERTISING		
341	959	720	720	Det 4420 PUBLICATIONS	300	420-
214	474	360	360	Det 4910 MISCELLANEOUS	200	160-
57,084	64,918	64,737	73,399	Dpt 0004 BOUNDARY REVIEW BOARD	64,396	9,003-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0005 CIVIL SERVICE COMMISSION		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
27,778	30,923	32,311	31,002	Det 1200 PART TIME SALARIES	31,002	
				Obj 520 PERSONNEL BENEFITS		
2,125	2,366	2,276	2,372	Det 2100 SOCIAL SECURITY	2,372	
				Det 2200 RETIREMENT		
153	124	200	976	Det 2300 LABOR AND INDUSTRIES	976	
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
222	245	250	180	Det 2900 UNEMPLOYMENT COMPENSATION	180	
				Obj 530 SUPPLIES		
1,013	2,448	2,722	530	Det 3110 OFFICE SUPPLIES	530	
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
25	40			Det 4110 PROFESSIONAL SERVICES		
334	406	585	2,777	Det 4910 MISCELLANEOUS	2,777	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
-----	-----	-----	-----	Dpt 0005 CIVIL SERVICE COMMISSION	-----	-----
31,650	36,552	38,344	37,837		37,837	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0006 COUNTY CLERK		
				Obj 510 SALARIES AND WAGES		
733,705	748,104	774,415	850,683	Det 1100 SALARIES AND WAGES	850,683	
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
7,031	11,862	16,389	19,021	Det 1200 PART TIME SALARIES	19,021	
8,194	8,481	10,000	10,000	Det 1300 OVERTIME	8,000	2,000-
				Obj 520 PERSONNEL BENEFITS		
56,555	57,782	59,630	66,173	Det 2100 SOCIAL SECURITY	66,173	
22,528	43,571	55,570	68,781	Det 2200 RETIREMENT	68,781	
5,632	4,144	4,767	6,010	Det 2300 LABOR AND INDUSTRIES	6,010	
128,978	161,547	180,751	257,251	Det 2400 MEDICAL	257,251	
19,671	18,584	19,304		Det 2500 DENTAL		
519	503	491		Det 2600 LIFE INSURANCE		
3,419	3,304	3,384		Det 2700 VISION		
4,630	4,522	3,420	3,707	Det 2900 UNEMPLOYMENT COMPENSATION	3,707	
				Obj 530 SUPPLIES		
21,380	18,840	21,000	21,000	Det 3110 OFFICE SUPPLIES	18,000	2,000-
3,876	5,664	1,100	1,100	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,200	
				Obj 540 OTHER SERVICES AND CHARGES		
3,882	4,466	4,500	3,000	Det 4110 PROFESSIONAL SERVICES	3,500	
				Det 4220 POSTAGE		
2,517	2,753	3,200	3,000	Det 4310 TRAVEL	2,500	500-
			40,000	Det 4420 PUBLICATIONS	20,000	
				Det 4610 INSURANCE		
4,146	514	1,000	500	Det 4810 REPAIRS AND MAINTENANCE	500	
1,259	2,542	1,000	500	Det 4910 MISCELLANEOUS	500	
			1,500	Det 4920 EDUCATION/TRAINING	1,000	500-
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9610 INTERFUND INSURANCE SERVICES		
-----	-----	-----	-----	Dpt 0006 COUNTY CLERK	-----	-----
1,030,323	1,099,584	1,162,321	1,354,626		1,329,226	5,000-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0007 COMMISSIONERS		
				Obj 510 SALARIES AND WAGES		
314,169	320,450	339,793	353,539	Det 1100 SALARIES AND WAGES	356,449	
27,000	27,000	27,000	27,000	Det 1112 CAR ALLOWANCE	27,000	
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
25,934	25,941	27,045	27,046	Det 2100 SOCIAL SECURITY	27,269	
9,552	18,638	24,533	28,706	Det 2200 RETIREMENT	28,942	
1,363	993	1,241	1,353	Det 2300 LABOR AND INDUSTRIES	1,353	
39,213	44,786	55,052	64,313	Det 2400 MEDICAL	64,313	
4,558	4,012	4,617		Det 2500 DENTAL		
140	106	126		Det 2600 LIFE INSURANCE		
798	705	808		Det 2700 VISION		
443	376	360	360	Det 2900 UNEMPLOYMENT COMPENSATION	360	
				Obj 530 SUPPLIES		
1,410	2,160	2,500	2,500	Det 3110 OFFICE SUPPLIES	2,500	
678	2,572	1,500	1,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,500	
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
3,825	2,026	4,300	2,500	Det 4210 TELEPHONE	2,500	
				Det 4220 POSTAGE		
2,834	2,022	3,000	1,800	Det 4310 TRAVEL	1,800	
7,893	9,571	9,000	9,000	Det 4330 TRAVEL - DISTRICT #2	9,000	
9,994	11,110	9,000	9,000	Det 4331 TRAVEL - DISTRICT #1	9,000	
11,020	1,909	5,000	5,000	Det 4332 TRAVEL - DISTRICT #3	5,000	
	91			Det 4810 REPAIRS AND MAINTENANCE		
778	3,272	750	750	Det 4910 MISCELLANEOUS	750	
2,872	2,079	5,000	1,909	Det 4920 EDUCATION/TRAINING	1,909	
-----	-----	-----	-----	Dpt 0007 COMMISSIONERS	-----	-----
464,473	479,818	520,625	536,276		539,645	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0008 COOPERATIVE EXTENSION		
				Obj 510 SALARIES AND WAGES		
79,386	67,660	82,192	109,565	Det 1100 SALARIES AND WAGES	54,410	23,300-
34,029	33,481	36,927	42,751	Det 1200 PART TIME SALARIES	36,500	
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
8,484	7,560	8,831	8,831	Det 2100 SOCIAL SECURITY	6,955	1,782-
2,433	3,686	5,934	5,934	Det 2200 RETIREMENT	2,419	1,892-
2,478	792	912	912	Det 2300 LABOR AND INDUSTRIES	3,024	1-
25,547	15,626	20,079	20,079	Det 2400 MEDICAL	17,914	12,863-
3,059	1,809	2,076		Det 2500 DENTAL		
80	40	52		Det 2600 LIFE INSURANCE		
494	289	336		Det 2700 VISION		
874	783	667	667	Det 2900 UNEMPLOYMENT COMPENSATION	477	180-
				Obj 530 SUPPLIES		
38	446	1,150	150	Det 3110 OFFICE SUPPLIES	150	
2,632	4,073	17,293	12,900	Det 3120 OPERATING SUPPLIES	12,900	
22	793	500	500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	500	
				Obj 540 OTHER SERVICES AND CHARGES		
69,729	86,723	104,846	104,846	Det 4110 PROFESSIONAL SERVICES	104,846	
				Det 4150 GMA		
4,933	4,424	6,000	6,000	Det 4210 TELEPHONE	6,000	
34		200	200	Det 4220 POSTAGE	200	
328	2,907	6,299	7,142	Det 4310 TRAVEL	7,142	
678	562	1,000	1,000	Det 4420 PUBLICATIONS	1,000	
	113	200	750	Det 4510 RENTALS	750	
	199	250	250	Det 4810 REPAIRS AND MAINTENANCE	250	
	450	1,300	800	Det 4910 MISCELLANEOUS	800	
972	2,848	6,690	5,676	Det 4920 EDUCATION/TRAINING	5,676	
	231	1,155	1,100	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	1,100	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
	2,605			Dpt 0008 COOPERATIVE EXTENSION Obj 590 INTERFUND PAYMENTS FOR SERVIC Det 9310 INTERFUND PARTS & MATERIALS		
-----	-----	-----	-----		-----	-----
236,228	238,102	304,889	330,053	Dpt 0008 COOPERATIVE EXTENSION	263,013	40,018-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0009 CORONER		
				Obj 510 SALARIES AND WAGES		
93,877	96,938	107,844	111,735	Det 1100 SALARIES AND WAGES	112,956	
2,569	4,830	6,002	6,002	Det 1200 PART TIME SALARIES	6,002	
1,566	851	2,516	600	Det 1300 OVERTIME	600	
				Obj 520 PERSONNEL BENEFITS		
7,314	7,361	8,902	9,964	Det 2100 SOCIAL SECURITY	10,057	
2,930	5,669	7,946	9,072	Det 2200 RETIREMENT	9,171	
4,858	3,463	4,962	6,000	Det 2300 LABOR AND INDUSTRIES	6,000	
14,067	15,917	17,525	25,725	Det 2400 MEDICAL	25,725	
1,874	1,842	1,924		Det 2500 DENTAL		
54	48	51		Det 2600 LIFE INSURANCE		
328	324	337		Det 2700 VISION		
				Det 2820 UNIFORMS AND CLEANING		
287	289	216	395	Det 2900 UNEMPLOYMENT COMPENSATION	395	
				Obj 530 SUPPLIES		
524	1,121	500	500	Det 3110 OFFICE SUPPLIES	500	
1,100	2,357	1,200	1,200	Det 3120 OPERATING SUPPLIES	1,200	
326	4,937	4,400	4,400	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	4,400	
				Obj 540 OTHER SERVICES AND CHARGES		
75,056	103,055	108,000	108,000	Det 4160 AUTOPSY SERVICES	90,273	17,727-
15,075	27,260	34,180	34,180	Det 4161 FUNERAL HOME SERVICES	34,180	
2,586	2,790	2,700	2,700	Det 4210 TELEPHONE	2,700	
				Det 4220 POSTAGE		
690		150	150	Det 4310 TRAVEL	150	
730	56	250	250	Det 4910 MISCELLANEOUS	250	
				Det 4920 EDUCATION/TRAINING		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
11,231	11,564	13,600	13,600	Det 9510 INTERFUND EQUIPMENT RENTAL	13,600	
-----	-----	-----	-----	Dpt 0009 CORONER	-----	-----
237,041	290,670	323,205	334,473		318,159	17,727-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 510 SALARIES AND WAGES		
647,615	742,415	891,730	842,588	Det 1100 SALARIES AND WAGES	667,478	186,092-
4,800	8,720	9,600	12,000	Det 1112 CAR ALLOWANCE	6,000	6,000-
5,147	5,954	8,107	1,617	Det 1200 PART TIME SALARIES	1,617	
208	2,177	1,005	1,005	Det 1300 OVERTIME	1,005	
				Obj 520 PERSONNEL BENEFITS		
47,937	54,691	65,591	63,319	Det 2100 SOCIAL SECURITY	49,923	14,236-
19,875	42,927	64,611	68,404	Det 2200 RETIREMENT	54,185	15,111-
3,598	2,836	3,888	3,708	Det 2300 LABOR AND INDUSTRIES	2,481	1,227-
71,626	93,685	126,225	176,217	Det 2400 MEDICAL	137,631	38,586-
11,931	11,178	13,033		Det 2500 DENTAL		
322	298	332		Det 2600 LIFE INSURANCE		
2,088	1,960	2,280		Det 2700 VISION		
3,212	3,319	2,817	2,763	Det 2900 UNEMPLOYMENT COMPENSATION	2,223	540-
				Obj 530 SUPPLIES		
6,443	7,863	7,380	7,200	Det 3110 OFFICE SUPPLIES	7,200	
1,879	2,477	2,880	2,350	Det 3120 OPERATING SUPPLIES	2,350	
				Det 3130 SOFTWARE SUPPLIES		
4,424	4,004	5,130	4,950	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	4,950	
				Obj 540 OTHER SERVICES AND CHARGES		
179,051	113,629	180,000	180,000	Det 4110 PROFESSIONAL SERVICES	180,000	
3,859	2,861	3,780	1,940	Det 4210 TELEPHONE	1,940	
83	178	90	257	Det 4220 POSTAGE	257	
11,471	10,647	12,375	11,025	Det 4310 TRAVEL	11,025	
21,872	37,358	37,620	38,000	Det 4410 ADVERTISING	38,000	
				Det 4510 RENTALS		
2,264	5,832	1,530	1,350	Det 4810 REPAIRS AND MAINTENANCE	1,350	
2,570	8,086	2,070	1,800	Det 4910 MISCELLANEOUS	1,800	
1,407	2,404	1,800	1,800	Det 4918 WELLNESS ACTIVITIES	1,800	
2,984	8,991	7,650	7,200	Det 4920 EDUCATION/TRAINING	7,200	
6,182	6,809	8,254	9,030	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	9,030	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
-----	-----	-----	-----		-----	-----
1,062,847	1,181,299	1,459,778	1,438,523	Dpt 0010 ADMINISTRATIVE SERVICES	1,189,445	261,792-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0011 DISTRICT COURT		
				Obj 510 SALARIES AND WAGES		
1,223,791	1,308,237	1,518,194	1,475,151	Det 1100 SALARIES AND WAGES	1,478,667	
284	1,208			Det 1200 PART TIME SALARIES		
3,316	7,836	12,000	4,630	Det 1300 OVERTIME		4,630-
1,175	700	1,200	2,083	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	2,083	
				Obj 520 PERSONNEL BENEFITS		
89,474	96,029	102,868	108,058	Det 2100 SOCIAL SECURITY	108,327	
37,862	77,764	123,224	122,159	Det 2200 RETIREMENT	122,444	
6,938	6,612	8,208	9,259	Det 2300 LABOR AND INDUSTRIES	9,259	
179,855	231,291	286,832	347,289	Det 2400 MEDICAL	347,289	
24,953	22,929	24,737		Det 2500 DENTAL		
688	644	651		Det 2600 LIFE INSURANCE		
4,360	4,097	4,325		Det 2700 VISION		
5,624	5,715	6,356	4,860	Det 2900 UNEMPLOYMENT COMPENSATION	4,860	
				Obj 530 SUPPLIES		
17,965	19,710	17,500	20,500	Det 3110 OFFICE SUPPLIES	20,500	
				Det 3130 SOFTWARE SUPPLIES		
3,872	1,218	3,000	3,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	3,000	
				Obj 540 OTHER SERVICES AND CHARGES		
348	8,042		1,500	Det 4110 PROFESSIONAL SERVICES	1,500	
2,500	800	15,660	5,000	Det 4111 JUDGE/PRO TEM	2,630	2,370-
12,867	23,230	15,000	18,000	Det 4127 PROF SVCS - INTERPRETER EXP.	18,000	
	1,067			Det 4142 PROF SVCS - TCCC		
1,675	1,725	1,700	2,500	Det 4165 ALCOHOL RECOMM/ATY	2,500	
625	250	1,000		Det 4166 ALCOHOL RECOMM/DOCTORS		
4,000	1,100	1,500	1,500	Det 4167 ALCOHOL RECOMM/JUDGES	1,500	
				Det 4210 TELEPHONE		
1,256	1,200	100		Det 4220 POSTAGE		
2,894	4,652	5,000	6,450	Det 4310 TRAVEL	6,450	
232	232	250	225	Det 4510 RENTALS	225	
402	106	500	500	Det 4810 REPAIRS AND MAINTENANCE	500	
6,536	7,111	6,000	6,500	Det 4910 MISCELLANEOUS	6,500	
				Det 4911 PRINTING		
24,613	10,330	30,000	20,000	Det 4913 JURY EXPENSE	20,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0011 DISTRICT COURT		
				Obj 540 OTHER SERVICES AND CHARGES		
729	1,650	1,700	2,000	Det 4915 MISC WITNESS FEES	2,000	
4,862	1,510	6,000	7,000	Det 4920 EDUCATION/TRAINING	7,000	
2,100	2,350	2,500	3,275	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	3,275	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9513 INTERFUND RECORDS MANAGEMENT		
-----	-----	-----	-----	Dpt 0011 DISTRICT COURT	-----	-----
1,665,796	1,849,346	2,196,005	2,171,439		2,168,509	7,000-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0012 HISTORICAL MUSEUM		
				Obj 510 SALARIES AND WAGES		
61,951	64,771	66,102	173,520	Det 1100 SALARIES AND WAGES	108,726	70,000-
105,146	110,267	111,775	13,037	Det 1200 PART TIME SALARIES	13,037	
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
12,506	12,918	13,145	14,272	Det 2100 SOCIAL SECURITY	9,315	5,355-
4,792	9,442	11,952	14,089	Det 2200 RETIREMENT	8,828	5,684-
1,270	976	1,092	1,863	Det 2300 LABOR AND INDUSTRIES	1,863	
7,090	12,093	42,968	51,451	Det 2400 MEDICAL	32,840	18,611-
3,894	3,538	3,694	3,700	Det 2500 DENTAL	3,700	
90	79	87	89	Det 2600 LIFE INSURANCE	89	
681	620	645	650	Det 2700 VISION	650	
1,053	1,096	846	875	Det 2900 UNEMPLOYMENT COMPENSATION	525	350-
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4610 INSURANCE		
				Det 4700 UTILITIES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Det 4911 PRINTING		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
-----	-----	-----	-----	Dpt 0012 HISTORICAL MUSEUM	-----	-----
198,475	215,800	252,306	273,546		179,573	100,000-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0013 PUBLIC DEFENDER		
				Obj 510 SALARIES AND WAGES		
1,033,081	1,194,708	1,510,476	1,514,606	Det 1100 SALARIES AND WAGES	1,526,262	
13,536	17,249	18,384		Det 1200 PART TIME SALARIES		
1,379	656	1,000		Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
78,959	90,962	91,262	115,546	Det 2100 SOCIAL SECURITY	116,437	
31,985	69,727	94,116	122,628	Det 2200 RETIREMENT	123,574	
5,835	4,730	5,917	7,019	Det 2300 LABOR AND INDUSTRIES	7,019	
133,118	171,801	207,005	333,623	Det 2400 MEDICAL	333,623	
20,176	20,388	24,416		Det 2500 DENTAL		
532	527	588		Det 2600 LIFE INSURANCE		
3,531	3,602	4,251		Det 2700 VISION		
5,092	5,608	3,882	5,178	Det 2900 UNEMPLOYMENT COMPENSATION	5,178	
				Obj 530 SUPPLIES		
6,070	4,945	4,050	4,050	Det 3110 OFFICE SUPPLIES	4,050	
4,775	8,949	7,560	7,560	Det 3120 OPERATING SUPPLIES	7,560	
783	1,142		1,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,500	
				Obj 540 OTHER SERVICES AND CHARGES		
107,343	129,946	97,500	99,200	Det 4110 PROFESSIONAL SERVICES	99,200	
32,019	32,396	62,669	32,750	Det 4124 PROF SERVICES - MENTAL HEALT	32,750	
				Det 4210 TELEPHONE		
	155		250	Det 4220 POSTAGE	250	
3,205	5,774	4,027	4,600	Det 4310 TRAVEL	4,600	
				Det 4810 REPAIRS AND MAINTENANCE		
16,804	23,566	14,672	14,652	Det 4910 MISCELLANEOUS	6,652	8,000-
2,016	4,055	2,970	3,095	Det 4920 EDUCATION/TRAINING	3,095	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
6,220	225			Det 9310 INTERFUND PARTS & MATERIALS		
-----	-----	-----	-----	Dpt 0013 PUBLIC DEFENDER	-----	-----
1,506,455	1,791,112	2,154,745	2,266,257		2,271,750	8,000-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 510 SALARIES AND WAGES		
322,004	377,163	356,420	481,954	Det 1100 SALARIES AND WAGES	485,878	
11,063	22,389	16,292	8,871	Det 1200 PART TIME SALARIES	8,871	
1,607	1,174	1,200	1,390	Det 1300 OVERTIME	1,390	
				Det 1500 PREMIUM /SHIFT/CLOTHING ALLN		
				Obj 520 PERSONNEL BENEFITS		
25,145	29,938	26,673	37,548	Det 2100 SOCIAL SECURITY	37,848	
9,940	26,099	25,734	39,127	Det 2200 RETIREMENT	39,446	
17,938	14,534	13,927	30,414	Det 2300 LABOR AND INDUSTRIES	30,414	
69,590	83,242	82,232	150,492	Det 2400 MEDICAL	150,492	
11,056	9,761	9,750		Det 2500 DENTAL		
285	260	244		Det 2600 LIFE INSURANCE		
1,859	1,699	1,705		Det 2700 VISION		
1,247	1,173	1,600		Det 2820 UNIFORMS AND CLEANING		
2,086	2,498	3,109	2,277	Det 2900 UNEMPLOYMENT COMPENSATION	2,277	
				Obj 530 SUPPLIES		
2,778	3,289	3,375	3,375	Det 3104 CH BOTTLED WATER	3,375	
2,712	2,261	1,980	1,980	Det 3110 OFFICE SUPPLIES	1,980	
512	2,434	3,700	2,700	Det 3111 SPECIAL PROJECT SUPPLIES	2,700	
27,072	39,666	34,970	29,970	Det 3112 REPAIR & MAINTENANCE SUPPLIE	29,970	
50,318	56,977	59,500	59,500	Det 3120 OPERATING SUPPLIES	59,500	
6,636	9,631	13,945	6,300	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	6,300	
				Obj 540 OTHER SERVICES AND CHARGES		
1,826	46,516	44,865	22,500	Det 4110 PROFESSIONAL SERVICES	22,500	
93,102	87,662	90,000	90,000	Det 4210 TELEPHONE	90,000	
				Det 4220 POSTAGE		
	148	77	77	Det 4310 TRAVEL	150	73
156,829	179,639	202,206	144,907	Det 4510 RENTALS	175,000	30,093
				Det 4700 UTILITIES		
67,253	64,044	88,130	88,130	Det 4710 NATURAL GAS	120,875	32,745
21,361	19,265	23,360	23,360	Det 4711 SEWER	27,060	3,700
26,853	26,520	31,300	31,300	Det 4712 WASTE DISPOSAL	35,125	3,825
22,734	25,406	26,810	26,810	Det 4713 WATER	30,576	3,766
225,576	232,024	234,530	234,530	Det 4714 ELECTRICITY	280,784	46,254

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 540 OTHER SERVICES AND CHARGES		
16,760	16,286	15,500	15,500	Det 4715 STORM WATER UTILITY	18,000	2,500
55,016	38,963	107,813	107,813	Det 4810 REPAIRS AND MAINTENANCE	107,813	
7,321	12,459	8,980	8,980	Det 4910 MISCELLANEOUS	8,980	
	1,570	9,485	5,913	Det 4935 SPECIAL PROJECT SERVICES	5,913	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
100,745	102,578	104,143	105,540	Det 5520 OTHER INTERFUND TRANSFERS	105,540	
				Obj 560 CAPITAL OUTLAYS		
				Det 6220 BUILDING IMPROVEMENTS		
		5,000	5,000	Det 6410 EQUIPMENT > \$5,000	5,000	
		15,000	15,000	Det 6411 EQUIPMENT > \$5000	15,000	
				Det 6620 CAP. LEASEHOLD IMPROVEMENTS		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
5,084	3,092	9,384	11,804	Det 9510 INTERFUND EQUIPMENT RENTAL	11,804	
-----	-----	-----	-----		-----	-----
1,364,309	1,540,358	1,672,939	1,793,062	Dpt 0014 GENERAL MAINTENANCE	1,920,561	122,956

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0015 PUBLIC SAFETY BUILDING MAINT		
				Obj 510 SALARIES AND WAGES		
53,477	76,726	91,537	100,567	Det 1100 SALARIES AND WAGES	100,567	
58	332	704	700	Det 1300 OVERTIME	700	
				Obj 520 PERSONNEL BENEFITS		
4,095	5,895	7,003	7,693	Det 2100 SOCIAL SECURITY	7,693	
1,641	4,515	6,609	8,163	Det 2200 RETIREMENT	8,163	
1,550	2,049	2,760	4,198	Det 2300 LABOR AND INDUSTRIES	4,198	
10,662	17,165	24,575	21,866	Det 2400 MEDICAL	21,866	
1,026	1,326	1,754		Det 2500 DENTAL		
28	36	48		Det 2600 LIFE INSURANCE		
170	232	307		Det 2700 VISION		
262	522	300	300	Det 2820 UNIFORMS AND CLEANING	300	
144	308	306	360	Det 2900 UNEMPLOYMENT COMPENSATION	360	
				Obj 530 SUPPLIES		
20,485	40,434	22,000	22,000	Det 3112 REPAIR & MAINTENANCE SUPPLIE	22,000	
	1,904	1,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,000	
				Obj 540 OTHER SERVICES AND CHARGES		
48,517	48,995	46,243	46,243	Det 4710 NATURAL GAS	46,243	
25,573	30,595	30,000	30,000	Det 4711 SEWER	30,000	
12,434	11,224	10,000	10,000	Det 4712 WASTE DISPOSAL	10,000	
17,554	17,702	20,000	20,000	Det 4713 WATER	20,000	
114,815	116,909	118,953	118,953	Det 4714 ELECTRICITY	118,953	
15,835	14,224	26,000	26,000	Det 4810 REPAIRS AND MAINTENANCE	26,000	
	181			Det 4820 REPAIRS & MAINT - KITCHEN		
		250	250	Det 4910 MISCELLANEOUS	250	
				Obj 560 CAPITAL OUTLAYS		
		5,000	5,000	Det 6410 EQUIPMENT > \$5,000	5,000	
		5,000	5,000	Det 6411 EQUIPMENT > \$5000	5,000	
-----	-----	-----	-----	Dpt 0015 PUBLIC SAFETY BUILDING MAINT	-----	-----
328,325	391,275	420,349	428,293		428,293	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0016 HEARING EXAMINER		
				Obj 510 SALARIES AND WAGES		
	20,645	22,300	21,986	Det 1100 SALARIES AND WAGES	21,986	
19,916				Det 1200 PART TIME SALARIES		
				Obj 520 PERSONNEL BENEFITS		
1,453	1,232	1,717	1,682	Det 2100 SOCIAL SECURITY	1,682	
610	1,196	1,626	1,785	Det 2200 RETIREMENT	1,785	
146	110	135	135	Det 2300 LABOR AND INDUSTRIES	135	
430	3,056	362	6,431	Det 2400 MEDICAL	6,431	
562	505			Det 2500 DENTAL		
16	13			Det 2600 LIFE INSURANCE		
99	80			Det 2700 VISION		
159	161	127	132	Det 2900 UNEMPLOYMENT COMPENSATION	132	
				Obj 530 SUPPLIES		
246	560	720	300	Det 3110 OFFICE SUPPLIES	300	
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
60,914	64,760	63,871	65,000	Det 4110 PROFESSIONAL SERVICES	65,000	
				Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4910 MISCELLANEOUS		
		540		Det 4920 EDUCATION/TRAINING		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
-----	-----	-----	-----	-----	-----	-----
84,550	92,318	91,398	97,451	Dpt 0016 HEARING EXAMINER	97,451	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 510 SALARIES AND WAGES		
1,781,914	1,783,999			Det 1100 SALARIES AND WAGES		
377				Det 1200 PART TIME SALARIES		
32,630	22,061			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
136,806	134,791			Det 2100 SOCIAL SECURITY		
54,847	103,941			Det 2200 RETIREMENT		
15,334	11,298			Det 2300 LABOR AND INDUSTRIES		
231,958	283,800			Det 2400 MEDICAL		
32,681	31,331			Det 2500 DENTAL		
906	838			Det 2600 LIFE INSURANCE		
5,883	5,597			Det 2700 VISION		
8,724	8,999			Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
13,590	21,498			Det 3110 OFFICE SUPPLIES		
1,844	10,132			Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
142,993	221,233			Det 4110 PROFESSIONAL SERVICES		
				Det 4113 PROFESSIONAL SRVCS/EXAMS		
				Det 4151 ENVIRONMENTAL IMPAT STATEMEN		
				Det 4152 MAJOR DEVELOPMENT PROJECTS		
1,879	1,647			Det 4210 TELEPHONE		
660	243			Det 4220 POSTAGE		
4,913	9,145			Det 4310 TRAVEL		
3,682	2,780			Det 4410 ADVERTISING		
424	25			Det 4420 PUBLICATIONS		
28,806	36,059		12,000	Det 4430 LEGAL PUBLICATIONS		
1,497	1,081			Det 4511 EQUIPMENT RENTAL		
				Det 4810 REPAIRS AND MAINTENANCE		
1,256	181			Det 4832 CODE ENFORCEMENT COSTS		
				Det 4910 MISCELLANEOUS		
12,545	16,175			Det 4911 PRINTING		
7,269	15,621			Det 4920 EDUCATION/TRAINING		
6	5			Det 4928 TITLE SEARCH/CREDIT REPORT		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 540 OTHER SERVICES AND CHARGES		
5,909	6,822			Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI		
9,331	8,755			Det 4980 TRANSACTION FEE-CR/DEBIT CAR		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
41,036	56,288			Det 9510 INTERFUND EQUIPMENT RENTAL		

2,579,699	2,794,346		12,000	Dpt 0017 PLANNING & DEVELOPMENT SVCS		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0019 YOUTH AND FAMILY SERVICES		
				Obj 510 SALARIES AND WAGES		
2,329,512	2,462,191	2,751,300	2,764,425	Det 1100 SALARIES AND WAGES	2,730,726	33,993-
198,568	199,417	116,509	138,310	Det 1200 PART TIME SALARIES	108,167	30,143-
11,511	15,380	7,960	7,960	Det 1300 OVERTIME	7,960	
16,851	14,879	13,000	13,000	Det 1420 HOLIDAY PREMIUM	13,000	
8,380	7,365	8,000	8,000	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	8,000	
				Obj 520 PERSONNEL BENEFITS		
192,061	199,201	202,467	222,371	Det 2100 SOCIAL SECURITY	219,794	2,600-
79,365	163,444	205,461	232,630	Det 2200 RETIREMENT	229,894	2,760-
56,578	40,770	43,774	34,872	Det 2300 LABOR AND INDUSTRIES	34,457	415-
364,479	474,486	580,988	710,169	Det 2400 MEDICAL	695,681	14,488-
52,424	49,365	52,686		Det 2500 DENTAL		
1,355	1,295	1,370		Det 2600 LIFE INSURANCE		
8,955	8,647	9,376		Det 2700 VISION		
3,587	2,989	3,000		Det 2820 UNIFORMS AND CLEANING		
14,037	14,722	10,400	12,024	Det 2900 UNEMPLOYMENT COMPENSATION	11,785	239-
				Obj 530 SUPPLIES		
5,313	3,801	6,528	4,533	Det 3110 OFFICE SUPPLIES	3,392	1,141-
2,857	47			Det 3112 REPAIR & MAINTENANCE SUPPLIE	3,010	3,010
61,443	68,606	57,743	39,041	Det 3120 OPERATING SUPPLIES	24,123	14,918-
12,477	5,331	41,600		Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
404,619	407,452	458,219	371,157	Det 4110 PROFESSIONAL SERVICES	358,195	12,962-
				Det 4122 PROFESSIONAL SVCS-OTHER		
7,669	9,630	9,488	4,899	Det 4210 TELEPHONE	4,899	
51	66	49	49	Det 4220 POSTAGE	49	
23,608	29,689	22,866	23,634	Det 4310 TRAVEL	17,296	6,338-
955	5,728	2,320	450	Det 4510 RENTALS		450-
				Det 4700 UTILITIES		
2,069	5,007	630	630	Det 4810 REPAIRS AND MAINTENANCE	3,734	3,104
12,363	41,694	14,755	8,928	Det 4910 MISCELLANEOUS	8,394	534-
1,212	3,387	310	637	Det 4911 PRINTING	637	
4,684	6,995	8,278	3,337	Det 4920 EDUCATION/TRAINING	1,871	1,466-
2,023	1,419	1,800	1,800	Det 4921 VICTIM PAYMENTS FROM FINES/F		1,800-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0019 YOUTH AND FAMILY SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
15,967	10,000	1,962	4,599	Det 9310 INTERFUND PARTS & MATERIALS	4,599	
12,970	15,019	12,390	16,917	Det 9510 INTERFUND EQUIPMENT RENTAL	16,917	
-----					-----	
3,907,940	4,268,020	4,645,229	4,624,372	Dpt 0019 YOUTH AND FAMILY SERVICES	4,506,580	118,133-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 510 SALARIES AND WAGES		
1,982,663	2,175,158	2,338,531	2,356,784	Det 1100 SALARIES AND WAGES	2,358,897	8,557-
35,313	9,443	37,086	26,700	Det 1200 PART TIME SALARIES	26,700	
23,604	7,824	20,000	16,000	Det 1300 OVERTIME	16,000	
				Obj 520 PERSONNEL BENEFITS		
153,179	164,554	175,176	181,188	Det 2100 SOCIAL SECURITY	196,033	654-
59,971	136,754	170,271	192,298	Det 2200 RETIREMENT	208,053	695-
13,031	9,651	11,951	11,469	Det 2300 LABOR AND INDUSTRIES	12,179	102-
303,927	382,839	455,519	569,814	Det 2400 MEDICAL	570,778	3,216-
40,035	41,189	46,722		Det 2500 DENTAL		
1,095	1,476	1,251		Det 2600 LIFE INSURANCE		
7,014	7,224	8,490		Det 2700 VISION		
10,671	10,995	9,365	8,243	Det 2900 UNEMPLOYMENT COMPENSATION	9,007	45-
				Obj 530 SUPPLIES		
26,407	20,655	31,940	26,240	Det 3110 OFFICE SUPPLIES	20,240	6,000-
16,391	18,508	18,500	18,500	Det 3120 OPERATING SUPPLIES	16,500	2,000-
6,209	2,127	6,500	3,250	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	3,250	
				Obj 540 OTHER SERVICES AND CHARGES		
978,167	664,946	606,985	529,040	Det 4110 PROFESSIONAL SERVICES	318,040	211,000-
1,652	70-			Det 4210 TELEPHONE		
5,251	7,000	8,500	9,000	Det 4220 POSTAGE	9,000	
29,629	30,808	52,500	30,500	Det 4310 TRAVEL	30,500	
41,378	49,415	49,500	49,500	Det 4510 RENTALS	49,500	
130	260	600	390	Det 4610 INSURANCE	390	
927	1,560	2,500	2,200	Det 4710 NATURAL GAS	2,200	
783	871	800	900	Det 4711 SEWER	900	
236	246	200	250	Det 4713 WATER	250	
2,520	3,195	3,000	3,000	Det 4714 ELECTRICITY	3,000	
7,161	3,712	4,800	4,550	Det 4810 REPAIRS AND MAINTENANCE	4,550	
16,214	14,299	21,500	20,630	Det 4910 MISCELLANEOUS	20,630	
				Det 4911 PRINTING		
				Det 4920 EDUCATION/TRAINING		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 560 CAPITAL OUTLAYS		
			1,000	Det 6410 EQUIPMENT > \$5,000	1,000	
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
405				Det 9310 INTERFUND PARTS & MATERIALS		
1,838				Det 9510 INTERFUND EQUIPMENT RENTAL		
-----					-----	
3,765,800	3,764,640	4,082,187	4,061,446	Dpt 0020 PROSECUTING ATTORNEY	3,877,597	232,269-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0021 SHERIFF		
				Obj 510 SALARIES AND WAGES		
6,022,881	6,035,776	6,572,276	6,738,395	Det 1100 SALARIES AND WAGES	6,584,993	153,402-
	5,410		5,000	Det 1200 PART TIME SALARIES	5,000	
409,747	414,922	275,200	315,855	Det 1300 OVERTIME	315,855	
224,200	215,435	191,500	191,500	Det 1420 HOLIDAY PREMIUM	191,500	
4,059	6,365	1,632	7,000	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	7,000	
				Obj 520 PERSONNEL BENEFITS		
507,345	507,643	535,569	518,596	Det 2100 SOCIAL SECURITY	506,860	11,736-
261,163	368,805	478,267	447,169	Det 2200 RETIREMENT	434,713	12,456-
156,606	112,364	130,014	141,750	Det 2300 LABOR AND INDUSTRIES	138,471	3,279-
946,845	1,166,586	1,461,343	1,573,092	Det 2400 MEDICAL	1,534,503	38,589-
107,609	114,115	122,231		Det 2500 DENTAL		
3,044	3,263	3,358		Det 2600 LIFE INSURANCE		
37,166	40,325	43,720	1,350	Det 2620 DISABILITY INSURANCE	1,350	
18,826	20,033	21,328		Det 2700 VISION		
				Det 2810 LEOFF 1 MEDICAL/DENTAL/DRUGS		
57,431	93,972	73,165	65,650	Det 2820 UNIFORMS AND CLEANING	72,650	
2,774	3,167	4,000	4,000	Det 2830 HEALTH SPA MEMBERSHIPS	4,000	
27,655	27,896	20,107	22,382	Det 2900 UNEMPLOYMENT COMPENSATION	21,842	540-
				Obj 530 SUPPLIES		
32,027	50,332	29,700	36,700	Det 3110 OFFICE SUPPLIES	36,700	
857	9,419	2,700	3,000	Det 3112 REPAIR & MAINTENANCE SUPPLIE	3,000	
72,932	101,245	68,200	68,800	Det 3120 OPERATING SUPPLIES	68,800	
21,042	20,542	15,750	15,750	Det 3123 MEDICAL SUPPLIES	15,750	
258,181	326,065	267,300	297,000	Det 3124 OPER. SUPPLIES - FOOD	297,000	
805	76-	900	900	Det 3125 OPERATING SUPPLIES - KITCHEN	900	
19,681	23,724	21,600	21,600	Det 3126 INMATE WELFARE/BED/LINENS	21,600	
13,753	9,270	6,750	7,500	Det 3420 COMMISSARY SUPPLIES	7,500	
132,677	138,579	31,005	104,370	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	104,370	
				Obj 540 OTHER SERVICES AND CHARGES		
221,079	253,381	216,470	225,000	Det 4110 PROFESSIONAL SERVICES	225,000	
				Det 4122 PROFESSIONAL SVCS-OTHER		
116,184	77,496	141,300	157,000	Det 4123 PROF SERVICES - MEDICAL/DENT	157,000	
69,350	61,800	63,000	70,000	Det 4124 PROF SERVICES - MENTAL HEALT	70,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0021 SHERIFF		
				Obj 540 OTHER SERVICES AND CHARGES		
71,782	61,565	85,500	60,000	Det 4125 PROF SVC - PRESCRIPTION DRUG	60,000	
89,857	88,206	68,400	80,450	Det 4210 TELEPHONE	80,450	
42	176			Det 4220 POSTAGE		
11,359	19,476	16,470	19,820	Det 4310 TRAVEL	19,820	
40,117	33,983	22,500	22,500	Det 4320 JAIL TRANSPORTS	22,500	
7,370	9,068	16,200	14,700	Det 4510 RENTALS	14,700	
	1,487		4,500	Det 4700 UTILITIES	4,500	
16,589	85,342	91,366	37,839	Det 4810 REPAIRS AND MAINTENANCE	37,839	
914	5,263	1,395	1,395	Det 4820 REPAIRS & MAINT - KITCHEN	1,395	
13,606	887	900	1,000	Det 4821 REPAIRS & MAINT - JAIL	1,000	
8,476	2,545	5,670	5,670	Det 4910 MISCELLANEOUS	5,670	
				Det 4920 EDUCATION/TRAINING		
46,999	72,523	58,500	65,000	Det 4923 EHM SERVICE FEE	65,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
147,044	336,734	319,134	329,000	Det 5100 INTERGOVT PROFESSIONAL SVCS	314,000	15,000-
				Det 5200 INTERGOVT PMT FROM FED/ST/LO		
				Obj 560 CAPITAL OUTLAYS		
22,325	153,623	169,864		Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
560	478			Det 9110 INTERFUND PMTS FOR SERVICE		
742				Det 9310 INTERFUND PARTS & MATERIALS		
623,302	798,016	761,598	925,878	Det 9510 INTERFUND EQUIPMENT RENTAL	925,878	
				Det 9920 OTHER INTERFUND SVCS & CHARG		
-----	-----	-----	-----	Dpt 0021 SHERIFF	-----	-----
10,847,004	11,877,223	12,415,882	12,607,111		12,379,109	235,002-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0022 SUPERIOR COURTS		
				Obj 510 SALARIES AND WAGES		
847,739	871,653	916,187	951,471	Det 1100 SALARIES AND WAGES	968,943	4,397
5,102	7,628	9,000	75,690	Det 1200 PART TIME SALARIES	75,690	
182	284	1,200	2,000	Det 1300 OVERTIME	2,000	
		500		Det 1500 PREMIUM /SHIFT/CLOTHING ALLN		
				Obj 520 PERSONNEL BENEFITS		
45,101	43,862	44,821	53,474	Det 2100 SOCIAL SECURITY	54,810	336
17,333	34,881	45,413	53,078	Det 2200 RETIREMENT	54,497	357
3,082	2,295	2,699	8,164	Det 2300 LABOR AND INDUSTRIES	8,191	27
64,166	89,613	102,126	207,088	Det 2400 MEDICAL	182,650	1,286
14,141	13,192	14,628		Det 2500 DENTAL		
419	383	403		Det 2600 LIFE INSURANCE		
2,646	2,438	2,733		Det 2700 VISION		
2,988	2,907	2,154	3,536	Det 2900 UNEMPLOYMENT COMPENSATION	3,562	26
				Obj 530 SUPPLIES		
8,776	11,412	12,870	12,870	Det 3110 OFFICE SUPPLIES	12,870	
		90	90	Det 3182 OFF SUPP FAMILY TREATMENT CT	90	
		90	90	Det 3184 OFF SUPP JUVENILE DRUG CT	90	
5,205	2,639	4,500	4,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	4,500	
				Obj 540 OTHER SERVICES AND CHARGES		
41,719	53,713	64,097	32,040	Det 4110 PROFESSIONAL SERVICES	32,040	
104,591	111,554	147,024	147,024	Det 4112 GUARDIAN AD LITEM	147,024	
28,690	29,075	27,000	27,000	Det 4113 PROFESSIONAL SRVCS/EXAMS	27,000	
8,823	2,466	4,500		Det 4114 COURT COMMISSIONERS SUP COUR		
27,737	34,769	34,076		Det 4124 PROF SERVICES - MENTAL HEALT		
				Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
7,348	15,928	7,310	7,310	Det 4310 TRAVEL	7,310	
17,590	23,710	13,500	13,500	Det 4420 PUBLICATIONS	13,500	
				Det 4610 INSURANCE		
3,173	3,192	3,600	3,600	Det 4810 REPAIRS AND MAINTENANCE	3,600	
7,231	5,753	11,025	11,025	Det 4910 MISCELLANEOUS	6,025	5,000-
74,818	65,031	58,500	58,500	Det 4913 JURY EXPENSE	58,500	
6,399	5,987	4,500	4,500	Det 4914 JURY EXPENSE/SEQUESTION COST	4,500	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0022 SUPERIOR COURTS		
				Obj 540 OTHER SERVICES AND CHARGES		
1,724	2,498	2,700	2,700	Det 4915 MISC WITNESS FEES	2,700	
4,395	6,895	4,480	4,480	Det 4920 EDUCATION/TRAINING	4,480	
	78	90	90	Det 4982 MISC FAMILY TREATMENT CT	90	
		90	90	Det 4984 MISC JUVENILE DRUG CT	90	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
-----	-----	-----	-----		-----	-----
1,351,118	1,443,834	1,541,906	1,683,910	Dpt 0022 SUPERIOR COURTS	1,674,752	1,429

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0023 TREASURER		
				Obj 510 SALARIES AND WAGES		
444,587	458,915	467,822	499,687	Det 1100 SALARIES AND WAGES	502,603	
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
10,076	8,729	15,000	15,000	Det 1200 PART TIME SALARIES	15,000	
5,950	9,581	10,000	10,000	Det 1300 OVERTIME	10,000	
				Obj 520 PERSONNEL BENEFITS		
35,007	36,158	35,402	41,098	Det 2100 SOCIAL SECURITY	41,321	
13,815	27,155	33,776	40,568	Det 2200 RETIREMENT	40,805	
2,786	2,039	2,175	4,414	Det 2300 LABOR AND INDUSTRIES	4,414	
83,732	104,397	123,108	128,626	Det 2400 MEDICAL	128,626	
10,107	9,232	9,886	10,000	Det 2500 DENTAL	10,000	
279	264	269	300	Det 2600 LIFE INSURANCE	300	
1,709	1,616	1,728	2,000	Det 2700 VISION	2,000	
2,316	2,186	1,500	1,980	Det 2900 UNEMPLOYMENT COMPENSATION	1,980	
				Obj 530 SUPPLIES		
12,706	11,511	17,100	17,000	Det 3110 OFFICE SUPPLIES	14,500	2,500-
	194	2,700	2,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,500	
				Obj 540 OTHER SERVICES AND CHARGES		
27,235	25,521	26,550	27,000	Det 4110 PROFESSIONAL SERVICES	27,000	
				Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
1,690	2,853	1,350	1,350	Det 4310 TRAVEL	1,350	
675	924	900	900	Det 4410 ADVERTISING	900	
609	242	765	750	Det 4420 PUBLICATIONS	750	
				Det 4510 RENTALS		
				Det 4610 INSURANCE		
265		1,800	1,800	Det 4810 REPAIRS AND MAINTENANCE	1,800	
1,421	2,268	1,935	1,900	Det 4910 MISCELLANEOUS	1,900	
1,050	1,364	1,350	1,300	Det 4920 EDUCATION/TRAINING	1,300	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0023 TREASURER		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
-----	-----	-----	-----		-----	-----
658,413	707,549	757,516	810,573	Dpt 0023 TREASURER	811,449	2,500-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 510 SALARIES AND WAGES		
37,332	38,798	38,653	42,283	Det 1100 SALARIES AND WAGES	42,283	
19,067	18,726	37,770	38,219	Det 1200 PART TIME SALARIES	38,219	
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
4,266	4,255	4,909	5,694	Det 2100 SOCIAL SECURITY	5,694	
1,144	2,249	2,791	3,433	Det 2200 RETIREMENT	3,433	
4,055	2,708	4,342	1,796	Det 2300 LABOR AND INDUSTRIES	1,796	
8,475	10,518	12,056	12,863	Det 2400 MEDICAL	12,863	
974	884	923		Det 2500 DENTAL		
28	23	25		Det 2600 LIFE INSURANCE		
170	155	162		Det 2700 VISION		
401	417		183	Det 2900 UNEMPLOYMENT COMPENSATION	183	
				Obj 530 SUPPLIES		
		380	380	Det 3110 OFFICE SUPPLIES	380	
4,071	6,207	10,423	10,280	Det 3120 OPERATING SUPPLIES	10,280	
		100	200	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	200	
				Obj 540 OTHER SERVICES AND CHARGES		
2,100	1,750	2,880	2,500	Det 4110 PROFESSIONAL SERVICES	2,500	
433	416	650	100	Det 4210 TELEPHONE	100	
85		112	115	Det 4220 POSTAGE	115	
7	9	380	380	Det 4310 TRAVEL	380	
89	14	225	225	Det 4311 TRAVEL - WEED BOARD	225	
				Det 4510 RENTALS		
154		90	100	Det 4910 MISCELLANEOUS	100	
298	96	180	200	Det 4920 EDUCATION/TRAINING	200	
		45	50	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	50	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
6,411	6,305	5,733	6,310	Det 9510 INTERFUND EQUIPMENT RENTAL	6,310	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
89,561	93,531	122,829	125,311	Dpt 0024 NOXIOUS WEED CONTROL	125,311	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 510 SALARIES AND WAGES		
88,184	98,312	132,516		Det 1100 SALARIES AND WAGES		
7,016	7,496	7,800		Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Det 1800 TERM PAY/RECLASS UNANTICIPAT		
				Obj 520 PERSONNEL BENEFITS		
7,245	8,020	10,806		Det 2100 SOCIAL SECURITY		
2,682	5,723	9,568		Det 2200 RETIREMENT		
8,389	4,134	583	4,500	Det 2300 LABOR AND INDUSTRIES	4,500	
7,002	5,592	10,824		Det 2400 MEDICAL		
974	884	1,846		Det 2500 DENTAL		
28	23	50		Det 2600 LIFE INSURANCE		
170	155	324		Det 2700 VISION		
145,762	160,749	160,000	215,000	Det 2810 LEOFF 1 MEDICAL/DENTAL/DRUGS	215,000	
282	316	227		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
		900		Det 3120 OPERATING SUPPLIES		
				Det 3411 CODE BOOKS/MAPS		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
263,228	64,722	54,000	54,000	Det 4110 PROFESSIONAL SERVICES	54,000	
107,267	110,975	103,500	120,000	Det 4130 STATE EXAMINER	120,000	
25,509	28,814	22,500	30,000	Det 4131 STARLING CONTROL CONTRACT	30,000	
				Det 4132 SOIL CONSERVATION CONTRACT		
				Det 4133 TRI CO ALCOHOL 7% ESTIMATE		
				Det 4134 HUMANE SOCIETY		
131,960	167,736	144,900	252,964	Det 4135 COMMUNITY ACTION AGENCY CNTR	252,964	
				Det 4136 DIKE MAINTENANCE CONTRACTS		
47,000	62,500	42,300	47,000	Det 4137 EDASC CONTRACT		47,000-
				Det 4138 COMMON GROUND DISPUTE RESOLU		
				Det 4141 EDASC SPECIAL MARKETING		
				Det 4188 PROF SVCS - OTHER		
				Det 4210 TELEPHONE		
212	737	900	40	Det 4220 POSTAGE	40	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4230 COMMUNICATIONS		
43,937	49,296	43,200	10,000	Det 4410 ADVERTISING	10,000	
860	925	1,350	1,000	Det 4420 PUBLICATIONS	1,000	
125	50		100	Det 4510 RENTALS	100	
	25			Det 4810 REPAIRS AND MAINTENANCE		
7,289	7,488	4,500	10,000	Det 4910 MISCELLANEOUS	10,000	
19,214	17,512	19,324	22,000	Det 4912 WA. STATE ASSOC. OF COUNTIES	22,000	
2,010		1,800	2,000	Det 4916 NATIONAL ASSN OF COUNTIES	2,000	
15,048	14,851	13,846	16,046	Det 4917 WA ASSOC OF COUNTY OFFICIALS	16,046	
				Det 4918 WELLNESS ACTIVITIES		
	56,667	1,274,711	1,447,310	Det 4919 CONTINGENCIES/GENERAL	675,846	350,000-
7,922	2,718	4,050	4,000	Det 4920 EDUCATION/TRAINING	4,000	
2,090	2,400	1,800	4,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	4,000	
				Det 4980 TRANSACTION FEE-CR/DEBIT CAR		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
				Det 5111 SCOG - MICROLOAN PROGRAM		
105,420	104,556	105,823	48,408	Det 5112 NORTHWEST REGIONAL COUNCIL	48,408	
12,297	12,157	8,937	8,900	Det 5113 SKAGIT COUNCIL OF GOVERNMENT	8,900	
				Det 5114 OASI ADMIN ASSESSMENT		
16,259	16,538	16,760	17,024	Det 5115 NORTHWEST AIR POLLUTION	17,024	
48,000	48,000	48,000	48,000	Det 5116 CITIES-CONTRACT SERVICES	48,000	
				Det 5117 BOYS AND GIRLS CLUB		
				Det 5118 AMERICAN RED CROSS		
57,580	62,476	64,000	71,000	Det 5410 LAND DIKE/DRAIN ASSESSMENTS	71,000	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 570 DEBT SERVICE: PRINCIPAL		
			56,667	Det 7900 DEBT SERVICE/PRINCIPAL	56,667	
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8300 INTEREST		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
42,454	44,993	55,696	53,000	Det 9510 INTERFUND EQUIPMENT RENTAL	53,000	
2,398,423	3,019,168	3,000,000	3,000,000	Det 9511 INTERFUND INFORMATION SERVIC	3,000,000	
243,915	212,000	245,000	378,000	Det 9512 INTERFUND G.I.S.	378,000	
567,603	590,176	600,000	600,000	Det 9513 INTERFUND RECORDS MANAGEMENT	600,000	
1,014,904	570,000	650,000	650,000	Det 9610 INTERFUND INSURANCE SERVICES	650,000	
-----	-----	-----	-----		-----	-----
5,448,261	5,558,883	6,862,341	7,170,959	Dpt 0025 NON DEPARTMENTAL	6,352,495	397,000-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0026 CONTRIBUTIONS TO ACTIVE FUNDS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
1,000,000	1,168,496	1,227,199	1,227,199	Det 5510 INTRFD TSFR PUBLIC HEALTH FU	1,227,199	
326,155	339,528	376,035	361,430	Det 5511 INTRFD TSFR EMERGENCY SERVIC	361,430	
131,445	113,287	166,680	45,900	Det 5512 INTRFD TSFR FAIR FUND	45,900	
16,662	21,474	26,842	39,544	Det 5513 INTRFD TSFR RIVER IMPROVEMEN	39,544	
346,218	408,916	180,000	200,000	Det 5514 INTRFD TSFR ELECTIONS	100,000	100,000-
1,484,773	1,482,500	1,149,183	1,387,390	Det 5515 INTRFD TSFR PARKS & RECREATI	1,150,000	237,390-
572,237	642,128	667,886	713,850	Det 5516 INTRFD TSFR SENIOR SERVICES	713,850	
		500,000		Det 5517 INTRFD TSFR LAND ACQ FAC IM		
				Det 5518 INTRFD TSFR DEBT SERVICE FUN		
				Det 5520 OTHER INTERFUND TRANSFERS		
67,000	65,738	33,170	33,170	Det 5521 INTRFD TSFR LAW LIBRARY 108	33,170	
	192,951	219,695	201,749	Det 5522 INTRFD TSFR MENTAL HEALTH 11		
				Det 5523 INTRFD TSFR CLEAN WATER 120	201,749	
28,948				Det 5524 INTRFD TSFR LAKE MNGMT DIST		
		1,570,069	1,400,000	Det 5525 INTRFD TSFR 128 PLANNING & D	900,000	500,000-
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
646,528				Det 9611 INSURANCE SERVICES - MEDICAL		
-----	-----	-----	-----		-----	-----
4,619,966	4,435,018	6,116,759	5,610,232	Dpt 0026 CONTRIBUTIONS TO ACTIVE FUNDS	4,772,842	837,390-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0027 RECORDS MANAGEMENT		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Det 4920 EDUCATION/TRAINING		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
-----				Dpt 0027 RECORDS MANAGEMENT	-----	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0028 BEST SELF PROGRAM		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4510 RENTALS		
				Det 4910 MISCELLANEOUS		
				Det 4980 TRANSACTION FEE-CR/DEBIT CAR		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5120 INTERGOVERNMENT SERVICES		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
-----				Dpt 0028 BEST SELF PROGRAM	-----	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 510 SALARIES AND WAGES		
17,181				Det 1100 SALARIES AND WAGES		
				Det 1190 LEAVE SALARIES		
	38			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
1,303				Det 2100 SOCIAL SECURITY		
551				Det 2200 RETIREMENT		
112				Det 2300 LABOR AND INDUSTRIES		
3,541				Det 2400 MEDICAL		
328				Det 2500 DENTAL		
10				Det 2600 LIFE INSURANCE		
65				Det 2700 VISION		
93				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
1,824				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
53,436				Det 4110 PROFESSIONAL SERVICES		
				Det 4230 COMMUNICATIONS		
1,459				Det 4310 TRAVEL		
115				Det 4361 MEALS		
				Det 4410 ADVERTISING		
527				Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		
1,118				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
				Det 5518 INTRFD TSFR DEBT SERVICE FUN		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6411 EQUIPMENT > \$5000		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
59				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9520 OTHER OPERATING RENTS AND LE		
				Det 9810 INTERFUND SHOP LABOR		
-----					-----	
81,758				Dpt 0029 WATER QUALITY PROGRAMS		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 510 SALARIES AND WAGES		
85,856	89,834	116,750	125,701	Det 1100 SALARIES AND WAGES	129,472	
18,408	24,729			Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
7,774	8,581	8,535	9,616	Det 2100 SOCIAL SECURITY	9,904	
3,206	6,642	8,257	10,203	Det 2200 RETIREMENT	10,509	
751	604	669	812	Det 2300 LABOR AND INDUSTRIES	812	
18,483	26,970	30,500	38,588	Det 2400 MEDICAL	38,588	
2,740	2,636	2,786		Det 2500 DENTAL		
78	69	76		Det 2600 LIFE INSURANCE		
480	463	487		Det 2700 VISION		
642	683	502	534	Det 2900 UNEMPLOYMENT COMPENSATION	534	
				Obj 530 SUPPLIES		
746	1,340	900	900	Det 3110 OFFICE SUPPLIES	900	
214	823	900	900	Det 3120 OPERATING SUPPLIES	900	
				Obj 540 OTHER SERVICES AND CHARGES		
226,229	320,155	313,000	238,000	Det 4110 PROFESSIONAL SERVICES	238,000	
				Det 4112 GUARDIAN AD LITEM		
658	2,459	9,000	9,000	Det 4122 PROFESSIONAL SVCS-OTHER	9,000	
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4810 REPAIRS AND MAINTENANCE		
		450	450	Det 4910 MISCELLANEOUS	450	
		450	500	Det 4920 EDUCATION/TRAINING	500	
-----	-----	-----	-----	Dpt 0030 ASSIGNED COUNSEL	-----	-----
366,267	485,989	493,262	435,204		439,569	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0031 PEST CONTROL		
				Obj 510 SALARIES AND WAGES		
10,672	7,289	12,960	11,820	Det 1200 PART TIME SALARIES	11,820	
				Obj 520 PERSONNEL BENEFITS		
816	558		904	Det 2100 SOCIAL SECURITY	904	
				Det 2200 RETIREMENT		
1,019	59	700	820	Det 2300 LABOR AND INDUSTRIES	820	
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
85	58		71	Det 2900 UNEMPLOYMENT COMPENSATION	71	
				Obj 530 SUPPLIES		
	50	50	100	Det 3110 OFFICE SUPPLIES	100	
630		630		Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
2,589	5,882	5,000	10,000	Det 4110 PROFESSIONAL SERVICES	8,677	1,323-
106	117	350	150	Det 4210 TELEPHONE	150	
				Det 4220 POSTAGE		
21	226			Det 4310 TRAVEL		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
514	1,075	300	1,100	Det 9510 INTERFUND EQUIPMENT RENTAL	1,100	
-----	-----	-----	-----		-----	-----
16,454	15,313	19,990	24,965	Dpt 0031 PEST CONTROL	23,642	1,323-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0032 MEDIATION SERVICES		
				Obj 510 SALARIES AND WAGES		
146,013	176,102	184,103	137,613	Det 1100 SALARIES AND WAGES	121,396	20,345-
7,195	8,126			Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
11,248	13,162	15,303	10,527	Det 2100 SOCIAL SECURITY	9,287	1,556-
4,459	10,707	14,445	11,172	Det 2200 RETIREMENT	9,855	1,652-
1,296	1,030	1,309	812	Det 2300 LABOR AND INDUSTRIES	677	135-
19,453	32,969	40,544	38,588	Det 2400 MEDICAL	32,157	6,431-
4,057	3,829	4,616		Det 2500 DENTAL		
109	92	113		Det 2600 LIFE INSURANCE		
709	673	821		Det 2700 VISION		
1,007	1,202	900	540	Det 2900 UNEMPLOYMENT COMPENSATION	450	90-
				Obj 530 SUPPLIES		
1,854	3,579	2,775	2,500	Det 3110 OFFICE SUPPLIES	2,500	
				Obj 540 OTHER SERVICES AND CHARGES		
1,471	8,290	14,310	20,000	Det 4110 PROFESSIONAL SERVICES	20,000	12,890
3,779	3,545	6,000		Det 4210 TELEPHONE		
		790		Det 4220 POSTAGE		
3,483	3,819	4,200	900	Det 4310 TRAVEL	900	
1,039	993	1,450	1,200	Det 4410 ADVERTISING	1,200	
578	774	1,277	700	Det 4910 MISCELLANEOUS	700	
3,174	3,066	4,181	3,000	Det 4920 EDUCATION/TRAINING	3,000	
118	295	315	315	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	315	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
1,432		18,000		Det 9520 OTHER OPERATING RENTS AND LE		
-----	-----	-----	-----		-----	-----
212,475	272,254	315,452	227,867	Dpt 0032 MEDIATION SERVICES	202,437	17,319-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
				Dpt 0033 AG ADVISORY BOARD		
				Obj 510 SALARIES AND WAGES		
15,542	9,170	17,447	14,739	Det 1100 SALARIES AND WAGES	13,598	1,141-
	7			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
1,184	705	1,308	1,128	Det 2100 SOCIAL SECURITY	1,128	
481	519	1,235	1,197	Det 2200 RETIREMENT	1,197	
89	37	270	54	Det 2300 LABOR AND INDUSTRIES	54	
779	67	5,402	2,573	Det 2400 MEDICAL	2,573	
292	142	7,695		Det 2500 DENTAL		
7	3	25		Det 2600 LIFE INSURANCE		
52	20	161		Det 2700 VISION		
72	52	103	88	Det 2900 UNEMPLOYMENT COMPENSATION	88	
				Obj 530 SUPPLIES		
14		270	270	Det 3110 OFFICE SUPPLIES	270	
11				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
904				Det 4110 PROFESSIONAL SERVICES		
				Det 4210 TELEPHONE		
			300	Det 4220 POSTAGE	300	
	13	450	450	Det 4310 TRAVEL	450	
				Det 4410 ADVERTISING		
107	362	378	378	Det 4910 MISCELLANEOUS	378	
8,867	113	360	360	Det 4920 EDUCATION/TRAINING	360	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
-----	-----	-----	-----	Dpt 0033 AG ADVISORY BOARD	-----	-----
28,402	11,210	35,104	21,537		20,396	1,141-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BASE BUDGET	2009 ADDS & DELETES
44,762,217	47,783,368	50,940,847	51,752,374	Fnd 001 GENERAL FUND	49,006,424	2,359,321-
44,762,217	47,783,368	50,940,847	51,752,374	Report Final Totals	49,006,424	2,359,321-
=====	=====	=====	=====		=====	=====