

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 320 LICENSES AND PERMITS	
260,071	270,869	255,100	275,500	Det 2120 HEALTH LICENSES-PERMITS	285,500
	237,062	250,000	180,000	Det 2211 SEPTIC TANK PERMITS	180,000
	29,493	41,223	20,000	Det 2214 WATER SYSTEM PERMITS	20,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0022 GOV OFF WATER QUALITY HEALT	
				Det 0082 MOTOR VEHICLE EXCISE TAX	
				Det 0180 STATE MILITARY DEPT	
149,475	123,594	133,500	88,169	Det 0310 DEPT OF ECOLOGY GRANT	88,169
31,419	18,245	33,700	28,667	Det 0311 DEPT OF ECOLOGY GRANT	28,667
				Det 0314 DOE GRANT	
		53,085	90,000	Det 0315 DOE GRANT	90,000
223,927	223,927	223,927	223,927	Det 0423 MVET RELIEF - PUB HEALTH	223,927
37,464	31,057	18,750	50,000	Det 0460 DSHS GRANT	50,000
3,015	1,636	13,340	6,000	Det 0461 DSHS GRANT	6,000
22,988	19,273	32,336	32,400	Det 0462 DSHS GRANT - COMMUNITY NETW	32,400
				Det 0464 DSHS STATE GRANT	
22,034	9,896	19,340	19,400	Det 0465 DSHS CPS/PHN	19,400
				Det 0467 DSHS - DCFS	
				Det 0468 DEV DISABILITY PRGM	
26,404	54,461	52,988	29,163	Det 0491 DOH - WATER GRANT (STATE)	29,163
147,544	133,278	133,180	133,980	Det 0492 DEPT HEALTH GRANT	133,980
37,535	31,784	3,500	53,500	Det 0493 DOH STATE GRANT	53,500
		200,000		Det 0494 DOH HEALTH SERVICES ACCOUNT	
				Det 0495 DOH YOUTH TOBACCO PREVENTIO	
2,903				Det 0497 DEPT OF HEALTH	
375,492	78,933	72,321	198,112	Det 0499 PUBLIC HEALTH FUNDING	198,112
				Det 0510 SUPERINT PUBLIC INSTRUCTION	
151	121	121	140	Det 1052 DOH FOOD/NUTRITION SERVICE	140
62,286	64,319	66,943	66,943	Det 1057 FOOD/NUTRITION SERV.	66,943
	320			Det 1059 USDA SPI SUMMER FOOD INSPEC	
				Det 1428 CDBG CTED GRANT	
				Det 1607 US DOJ-State Domestic Prep	
				Det 3862 SHARED COSTS OF PUBLIC HEAL	
210,427	177,771	204,200	202,200	Det 3869 OTHER HEALTH SERVICES	202,200

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 6640 DOH - WATER ENHANCEMENT (FE	
3,502	2,701	4,000	2,666	Det 6647 DOH - BEACH MONITORING PROG	2,666
3,500	4,250	3,000	4,000	Det 6648 GROUP A DRINKING WATER	4,000
				Det 6656 EPA - RESEARCH & DEVELOPMEN	
				Det 6668 GROUP A SANITARY SURVEY	
167,750	164,161	162,000	90,000	Det 8481 DEPT OF EDUCATION	162,000
		600		Det 9003 PH EMERG PREP'D & RESP	
	11,000	5,000	5,000	Det 9008 PH MEDICAL RESERVE CORPS	5,000
				Det 9116 GRANT FOR TB CONTROL	
				Det 9118 AIDS ACTIVITY	
				Det 9217 FAMILY PLANNING	
701,949	222,376	38,200	38,200	Det 9268 CHILDHOOD IMMUNIZATION	38,200
213,518	186,055	186,613	75,000	Det 9283 CDC INVESTIGATIONS/TECH ASS	75,000
				Det 9357 CHILDCARE DEVELOPMENT FUND	
				Det 9399 TOBACCO ASSIST GRANT	
3,015	1,636			Det 9556 FAMILY PRESERVATION & SUPPO	
				Det 9558 WORK FIRST	
18,592	22,044	24,925	25,667	Det 9575 BABY/TODDLER INITIATIVE	25,667
1,100				Det 9577 EARLY LEARNING OPPORTNTY NW	
				Det 9596 CHILDCARE CAPACITY BUILDING	
500	100			Det 9600 MIGRANT HEAD START	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Det 9773 MEDICARE	
47,513	32,787	25,000	32,000	Det 9774 MEDICARE FEE FOR SERVICE	32,000
52,481	97,507	24,000	150,000	Det 9778 MED ASSIST PROG - MEDICAID	150,000
1,570	10,020	4,000		Det 9889 BIOTER HOSPITAL PREPAREDNES	
				Det 9917 HIV CARE FORMULA (RW)	
				Det 9919 BREAST & CERVICAL HLTH	
17,893	17,175	24,365		Det 9940 HIV/AIDS PREV/PLANNING	
12,018	6,000	57,500	50,000	Det 9991 PREVENTIVE HEALTH	50,000
				Det 9992 FED BLK GT DRUG ABUSE	
92,992	92,381	92,993	121,999	Det 9994 MATERNAL CHILD BLOCK	121,999
				Obj 340 CHARGES FOR GOODS AND SERVIC	
98,932	163,998	120,000	160,000	Det 4620 IMMUNIZATIONS	178,300

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
26,929	27,899	22,600	25,000	Det 4621 X-RAY/SKIN TESTS FEES	25,000
82,362	86,705	82,000	82,000	Det 4622 PH CLINIC TRAVEL FEES	91,000
				Det 4623 SENIOR SCREENING FEES	
3,250	3,475	1,800	3,000	Det 4626 WELL CHILD CLINIC FEES	3,000
3,635	992	2,500	4,000	Det 4627 STD CLINIC FEES	4,000
14,681	445	2,040	750	Det 4628 CLINIC FEES	750
88,204	87,523	87,000	87,500	Det 4650 LABORATORY FEES	87,500
146,332	270,451	319,602	321,535	Det 4651 HEALTH INSPECTION FEES	321,535
78,537	85,253	80,000	83,000	Det 4670 VITAL STATISTICS FEES	83,000
				Det 4965 PARENT SKILLS TRAINING	
				Obj 350 FINES AND FORFEITS	
8,371	4,742	5,000	5,000	Det 5990 MISC FINES & PENALTIES	5,000
				Obj 360 MISCELLANEOUS REVENUES	
7,771	11,887	8,000	6,000	Det 6111 INVESTMENT INTEREST	6,000
1,400	3,892	1,500	2,500	Det 6700 PRIVATE CONTRIBUTION/DONATI	2,500
30,340	12,459	23,500		Det 6701 PRIVATE GRANTS	
11	34			Det 6981 CASHIERS OVERAGES OR SHORTA	
928	2,003	600	825	Det 6990 MISCELLANEOUS REVENUE	825
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
1,000,000	1,168,496	1,227,199	1,227,199	Det 9701 OP TRANSFER FROM GENERAL FU	1,227,199
				Det 9703 TRANSFER FROM FUND 341	
				Det 9706 TRANSFER FROM ROADS 117	
				Det 9708 TRANSFER FROM FUND 401	
4,542,710	4,306,486	4,443,091	4,300,942	Dpt 0040 PUBLIC HEALTH	4,410,242
4,542,710	4,306,486	4,443,091	4,300,942	Fnd 101 PUBLIC HEALTH	4,410,242

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 102 SPECIAL PATHS	
				Dpt 0041 SPECIAL PATHS FUND	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
154,070	157,823	158,716	150,000	Det 0089 MV FUEL TAX CO.RD.	150,000
				Obj 360 MISCELLANEOUS REVENUES	
11,347	21,141	12,000	11,000	Det 6111 INVESTMENT INTEREST	11,000
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165,418	178,965	170,716	161,000	Dpt 0041 SPECIAL PATHS FUND	161,000
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165,418	178,965	170,716	161,000	Fnd 102 SPECIAL PATHS	161,000

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 104 TUBERCULOSIS HOSPITAL	
				Dpt 0099 TB HOSPITAL	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
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				Fnd 104 TUBERCULOSIS HOSPITAL	

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 105 EMERGENCY MANAGEMENT	
				Dpt 0042 EMERGENCY MANAGEMENT	
				Obj 320 LICENSES AND PERMITS	
17,920	19,910	16,000	18,000	Det 2130 POLICE, PROTECT, FIRE PERMI	18,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
	1,174			Det 0130 STATE PATROL	
				Det 0180 STATE MILITARY DEPT	
				Det 0181 STATE MILITARY DEPT-HAZARD.	
				Det 0230 DEPT NATURAL RESOURCES	
				Det 1422 CDBG GRANT	
				Det 1607 US DOJ-State Domestic Prep	
57,878	69,626	61,404	56,500	Det 3822 FIRE CONTROL SERVICES	56,500
110,517	100,232	149,725	138,767	Det 3825 INTERGOV'T EMERGENCY SERVIC	138,767
				Det 3831 ENVIRONMENT/CONSERVATN SERV	
				Det 8350 FED EMERGENCY	
				Det 8356 HOMELAND SEC (OLD DO NOT U	
177,078				Det 9704 DHS ODP EQUIP SUPPORT GRANT	
	7,046			Det 9706 DHS EXERCISE SUPPORT GRANT	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
45,980	46,870	40,000	42,000	Det 9742 DHS EMER MGMT PERFORMNCE GR	42,000
6,386				Det 9753 DHS CITIZEN CORPS GRANT	
81,304	264,823	278,487	31,904	Det 9767 DHS ODP HS OR LETPP GRANT	31,904
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4160 PRINTING/COPYING SERVICES	
3,000	15,500			Det 4251 EMER SRVC FEE -- TRAILER	
				Det 4914 INTERFUND BUD/ACC/AUDTNG SV	
22,145		26,000		Det 4925 INTERFD/DPT EMERGENCY SERVI	
				Obj 360 MISCELLANEOUS REVENUES	
	47			Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Det 6992 REGISTRATION FEES-CLASS/CON	
				Obj 390 OTHER FINANCING SOURCES	
101,596	108,058	109,251	101,793	Det 9704 CONTRIBUTION FROM 001 TO E/	101,793
224,559	231,470	266,784	259,637	Det 9705 CONTRIBUTION FROM 001 TO F/	259,637

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				Fnd 105      EMERGENCY MANAGEMENT	
				Dpt 0042    EMERGENCY MANAGEMENT	
				Obj 390    OTHER FINANCING SOURCES	
				Det 9706    TRANSFER FROM ROADS 117	
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848,364	864,757	947,651	648,601	Dpt 0042    EMERGENCY MANAGEMENT	648,601
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848,364	864,757	947,651	648,601	Fnd 105      EMERGENCY MANAGEMENT	648,601

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 106 SKAGIT COUNTY FAIR	
				Dpt 0043 SKAGIT COUNTY FAIR	
				Obj 330 INTERGOVERNMENTAL REVENUES	
36,844	37,207	37,417	38,557	Det 0211 DEPT OF AG FAIR GRANT	38,557
				Det 0221 DEPT OF AG FAIR PROGRAM	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
100,467	97,485	107,400	106,000	Det 4740 EVENT ADMISSION FEES	116,000
18,254	21,794	17,000	23,000	Det 4741 CARNIVAL ADMISSION FEES	23,000
20,389	30,018	27,500	28,000	Det 4742 CONCESSION FEES	29,500
40,649	49,068	48,574	58,000	Det 4743 VENDOR FEES	84,000
3,034	2,259	2,000	2,300	Det 4744 ENTRY FEES	2,300
12,548	23,745	16,000	20,500	Det 4745 CAMPING FEES	20,500
6,022	6,942	9,000	9,800	Det 4746 PARKING FEES	11,300
48				Det 4747 ENTERTAINMENT TICKET SALES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
59,333	68,963	47,000	82,500	Det 6240 SPACE & FACILITY RENTALS	82,500
9,132	9,575	6,000		Det 6251 SPACE & FACILITY LEASES	
38,967	47,134	40,939	62,800	Det 6700 PRIVATE CONTRIBUTION/DONATI	52,800
	11			Det 6981 CASHIERS OVERAGES OR SHORTA	
1,055		1,000		Det 6990 MISCELLANEOUS REVENUE	
		500		Det 6997 RETURNED PREMIUMS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9511 SALE OF SURPLUS PROPERTY	
5,000	6,000	6,000		Det 9700 OPERATING TRANSFERS IN	30,000
131,445	113,287	160,680	75,218	Det 9701 OP TRANSFER FROM GENERAL FU	67,238
				Det 9711 OP TRANSFER FROM FUND 114	
-----	-----	-----	-----	Dpt 0043 SKAGIT COUNTY FAIR	-----
483,188	513,486	527,010	506,675		557,695
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483,188	513,486	527,010	506,675		557,695



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				Fnd 107 VETERANS RELIEF	
				Dpt 0044 VETERAN'S RELIEF	
				Obj 310 TAXES	
131,561	159,615	145,000	215,000	Det 1110 REAL & PERSONAL PROPERTY TA	215,000
2				Det 1130 SALE OF TAX TITLE PROPERTY	
1,869	2,532	2,200	2,300	Det 1210 PRIVATE HARVEST TIMBER TAX	2,300
1,202	1,363	1,500	1,250	Det 1720 LEASEHOLD EXCISE TAX	1,250
				Obj 330 INTERGOVERNMENTAL REVENUES	
8,699	11,363	10,000	15,000	Det 0233 SALE OF TIMBER/STATE LAND	15,000
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Obj 360 MISCELLANEOUS REVENUES	
26	29		10	Det 6190 OTHER INTEREST EARNINGS	10
8	17		10	Det 6250 SPACE & FACIL LEASE LONG TE	10
	500			Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6981 CASHIERS OVERAGES OR SHORTA	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
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143,367	175,420	158,700	233,570		233,570
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143,367	175,420	158,700	233,570		233,570

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 108      LAW LIBRARY	
				Dpt 0045    LAW LIBRARY	
				Obj 308    BEGINNING FUND BALANCE	
				Det 0800    BEGINNING FUND BALANCE	
				Obj 340    CHARGES FOR GOODS AND SERVIC	
12,421	16,515	16,500	16,500	Det 4122    DISTRICT COURT CIVIL FILING	16,500
36,704	54,015	62,000	62,000	Det 4123    CIVIL PROBATE DOMESTIC FILI	62,000
				Det 4126    DISTRICT DOMESTIC VIOLENCE	
				Det 4127    RECORDING SURCHARGE	
1,761	7,766	3,500	3,500	Det 4150    SALES OF MAPS AND PUBLICATI	3,500
1,104	1,530	1,400	1,400	Det 4160    PRINTING/COPYING SERVICES	1,400
				Obj 360    MISCELLANEOUS REVENUES	
		200	200	Det 6700    PRIVATE CONTRIBUTION/DONATI	200
400		2,000	2,000	Det 6990    MISCELLANEOUS REVENUE	2,000
				Obj 390    OTHER FINANCING SOURCES	
67,000	65,738	33,170	33,170	Det 9701    OP TRANSFER FROM GENERAL FU	33,170
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119,389	145,563	118,770	118,770	Dpt 0045    LAW LIBRARY	118,770
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119,389	145,563	118,770	118,770	Fnd 108    LAW LIBRARY	118,770

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				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
			1,000,000	Det 0180 STATE MILITARY DEPT	1,000,000
99,696	39,167	280,000	200,000	Det 0310 DEPT OF ECOLOGY GRANT	200,000
104,218	43,399		976,360	Det 0360 DOT GRANT	976,360
		582,406		Det 2020 US DOT FED HWY ADMIN	
				Det 8350 FED EMERGENCY	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4150 SALES OF MAPS AND PUBLICATI	
	2,225		16,000	Det 4313 FLOOD CONTROL SERVICES	16,000
				Obj 360 MISCELLANEOUS REVENUES	
905	12,300			Det 6111 INVESTMENT INTEREST	
25,000				Det 6990 MISCELLANEOUS REVENUE	
				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 380 NONREVENUES	
				Det 8110 LOANS RECEIVED	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
129,456	131,923	181,500	65,459	Det 9700 OPERATING TRANSFERS IN	65,459
16,662	21,474	26,842	81,251	Det 9701 OP TRANSFER FROM GENERAL FU	39,544
605,252	417,541	949,688	236,796	Det 9706 TRANSFER FROM ROADS 117	236,796
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981,188	668,029	2,020,436	2,575,866	Dpt 0046 RIVER IMPROVEMENT	2,534,159
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981,188	668,029	2,020,436	2,575,866	Fnd 110 RIVER IMPROVEMENT	2,534,159

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				Fnd 111      TREASURER'S O & M	
				Dpt 0047    TREASURER'S O & M	
				Obj 310      TAXES	
				Det 1130    SALE OF TAX TITLE PROPERTY	
				Obj 340      CHARGES FOR GOODS AND SERVIC	
19,986	10,423			Det 4142    TREASURER'S FEES	
				Obj 360      MISCELLANEOUS REVENUES	
10,147	20,311			Det 6111    INVESTMENT INTEREST	
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30,132	30,734			Dpt 0047    TREASURER'S O & M	
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30,132	30,734			Fnd 111      TREASURER'S O & M	

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
87,144	94,591	98,000	85,000	Det 0411 AUDITOR'S CENTENNIAL	85,000
				Obj 340 CHARGES FOR GOODS AND SERVIC	
88,745	82,869	91,000	83,000	Det 4136 AUDITOR PRESERVATION SURCHA	83,000
				Obj 360 MISCELLANEOUS REVENUES	
17,643	20,093	18,000	10,000	Det 6111 INVESTMENT INTEREST	10,000
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193,533	197,553	207,000	178,000	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	178,000
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193,533	197,553	207,000	178,000	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	178,000

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				Fnd 113 ELECTION SERVICES	
				Dpt 0049 ELECTION SERVICES	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0030 OFFICE OF SECRETARY OF STAT	
				Det 3911 ELECTION REFORM (HAVA) GRAN	
132,087	20,022	95,000	70,000	Det 9001 EAC HAVA GRANT CFDA 90.401	70,000
				Det 9617 VOTING ACCESS FOR DISABILIT	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
73,498	89,262	150,000	80,000	Det 4145 ELECTION SERVICES	80,000
			65,000	Det 4146 VOTER REGISTRATION	65,000
17,063	4,012	7,500	5,000	Det 4191 ELECTION CANDIDATE FILING F	5,000
				Obj 360 MISCELLANEOUS REVENUES	
	1-			Det 6981 CASHIERS OVERAGES OR SHORTA	
		100		Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
346,218	408,916	180,000	200,000	Det 9701 OP TRANSFER FROM GENERAL FU	100,000
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568,867	522,211	432,600	420,000	Dpt 0049 ELECTION SERVICES	320,000
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568,867	522,211	432,600	420,000	Fnd 113 ELECTION SERVICES	320,000

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				Fnd 114	PARKS AND RECREATION
				Dpt 0050	PARKS AND RECREATION
				Obj 308	BEGINNING FUND BALANCE
				Det 0800	BEGINNING FUND BALANCE
				Obj 330	INTERGOVERNMENTAL REVENUES
				Det 0180	STATE MILITARY DEPT
32,075				Det 0240	DEPT PARKS/RECREATION
				Det 0330	CONSERVATION COMMISSION
22,159				Det 0510	SUPERINT PUBLIC INSTRUCTION
				Det 1591	DEPT OF INTERIOR-NATL PARK
				Det 8350	FED EMERGENCY
				Det 8411	DEPT OF ED MIGRANT ED GRANT
				Det 8481	DEPT OF EDUCATION
				Det 9736	DHS PUB ASSIST GRANTS (FEMA
				Obj 340	CHARGES FOR GOODS AND SERVIC
20,700	18,175	19,500	20,000	Det 4151	SALES OF BROCHURES 20,000
20,726	22,553	19,000	20,000	Det 4381	SALE OF UTILITIES 20,000
	400			Det 4420	SALES OF ROAD MATERIALS
59,692	46,893	54,000	54,500	Det 4730	ACTIVITY FEES 54,500
10,927	24,702	15,000	19,000	Det 4731	SWINOMISH PARK ACTIVITY FEE 19,000
131	52	100	100	Det 4732	CONWAY PARK ACTIVITY FEES 100
7,725	7,620	7,000	7,500	Det 4733	GRANDY PARK ACTIVITY FEES 7,500
2,075	2,891	2,000	2,500	Det 4734	SAUK PARK ACTIVITY FEES 2,500
				Det 4735	ALLEN PLAYFIELD ACTIVITY FE
				Det 4736	B.E.R.P. ACTIVITY FEES
				Det 4738	NORTHERN STATE ACTIVITY FEE
	8,978	5,000	7,500	Det 4748	ACTIVITY FEES - SUMMER ENRI 7,500
420,906	325,973	305,000	317,204	Det 4760	PROGRAM FEES 317,204
				Det 4931	NATURAL RESOURCE SERVICES
				Obj 360	MISCELLANEOUS REVENUES
	2,232		10,000	Det 6111	INVESTMENT INTEREST 10,000
4,202	858	3,600	3,600	Det 6200	RENTS, LEASES, CONCESSIONS 3,600
103,773	117,300	94,000	100,000	Det 6242	STEELHEAD PARK FEES 100,000
599	1,100	1,000	1,374	Det 6244	RAFTING FEES 1,374
			1,337	Det 6251	SPACE & FACILITY LEASES 1,337

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 114      PARKS AND RECREATION	
				Dpt 0050    PARKS AND RECREATION	
				Obj 360    MISCELLANEOUS REVENUES	
				Det 6280    CONCESSION PROCEEDS - TAXAB	
				Det 6281    CONCESSION PROCEEDS - NONTA	
15,932	18,000	13,000	14,000	Det 6700    PRIVATE CONTRIBUTION/DONATI	14,000
				Det 6701    PRIVATE GRANTS	
				Det 6981    CASHIERS OVERAGES OR SHORTA	
4,488	13,993	2,000	5,000	Det 6990    MISCELLANEOUS REVENUE	5,000
				Det 6991    OTHER MISC REVENUE	
				Obj 390    OTHER FINANCING SOURCES	
			29,500	Det 9700    OPERATING TRANSFERS IN	29,500
1,484,773	1,482,500	1,149,183	1,387,390	Det 9701    OP TRANSFER FROM GENERAL FU	1,150,000
		2,154		Det 9709    TRANSFER FROM FUND 116	
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2,210,883	2,094,219	1,691,537	2,000,505	Dpt 0050    PARKS AND RECREATION	1,763,115
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2,210,883	2,094,219	1,691,537	2,000,505	Fnd 114      PARKS AND RECREATION	1,763,115



SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 115 SUBSTANCE ABUSE SERVICES	
				Dpt 0051 SUBSTANCE ABUSE SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	13,822		100,000	Det 0040 OFFICE OF FINANCIAL MANAGEM	100,000
1,946,438	2,695,075	3,064,282	3,073,532	Det 0466 CHEMICAL DEPENDENCY	3,078,532
10,810	11,771	12,000	15,000	Det 0694 LIQUOR EXCISE TAX	15,000
22,245	22,360	24,000	24,000	Det 0695 LIQUOR BOARD PROFITS	24,000
				Det 1657 OFFICE OF JUSTICE GRT	
53,196	86,387	69,000	70,000	Det 3866 INTERGOV'T SUBSTANCE ABUSE	70,000
				Det 9778 MED ASSIST PROG - MEDICAID	
				Det 9958 MHS FED BLOCK GRANT NSMHA/D	
172,645	239,167	207,600	205,821	Det 9959 PREVENT/TREAT SUBSTANCE ABU	205,821
				Det 9992 FED BLK GT DRUG ABUSE	
				Obj 360 MISCELLANEOUS REVENUES	
	10,000	10,684		Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9708 TRANSFER FROM FUND 401	
	200,000	200,000	200,000	Det 9709 TRANSFER FROM FUND 116	200,000
2,205,334	3,278,581	3,587,566	3,688,353	Dpt 0051 SUBSTANCE ABUSE SERVICES	3,693,353
2,205,334	3,278,581	3,587,566	3,688,353	Fnd 115 SUBSTANCE ABUSE SERVICES	3,693,353

SKAGIT COUNTY BUDGET  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	
				Dpt 0052 MENTAL HEALTH	
				Obj 310 TAXES	
244,521	299,597	280,000	279,997	Det 1110 REAL & PERSONAL PROPERTY TA	279,997
3				Det 1130 SALE OF TAX TITLE PROPERTY	
3,474	4,665	3,000	4,360	Det 1210 PRIVATE HARVEST TIMBER TAX	4,360
				Det 1310 LOCAL RETAIL SALES AND USE	
1,527,354	2,648,595	2,600,000	2,450,000	Det 1314 CHEM DEP/MENTAL HEALTH SVC	2,450,000
2,234	2,559	1,500	2,738	Det 1720 LEASEHOLD EXCISE TAX	2,738
				Obj 330 INTERGOVERNMENTAL REVENUES	
16,166	21,337	16,000	19,941	Det 0233 SALE OF TIMBER/STATE LAND	19,941
64,805	64,805	64,805	64,805	Det 0460 DSHS GRANT	64,805
				Det 0461 DSHS GRANT	
72,379	103,416	103,980	95,808	Det 0464 DSHS STATE GRANT	95,808
				Det 0467 DSHS - DCFS	
941,983	501,725	1,064,223	14,300	Det 0468 DEV DISABILITY PRGM	14,300
				Det 1523 PAYMENT IN-LIEU OF TAXES	
	8,000			Det 9377 REAL CHOICE SYSTMS CHANGE G	
				Det 9958 MHS FED BLOCK GRANT NSMHA/D	
	401,609		1,071,333	Obj 340 CHARGES FOR GOODS AND SERVIC	1,071,333
	3,333			Det 4660 DEVELOPMNTL DISABILITIES SR	
				Det 4691 CIT TRAINING	
				Det 4692 REGISTRATION FEES	
				Obj 360 MISCELLANEOUS REVENUES	
9,714	42,300	106,322	115,600	Det 6111 INVESTMENT INTEREST	115,600
48	55	40	30	Det 6190 OTHER INTEREST EARNINGS	30
15	32	10	6	Det 6250 SPACE & FACIL LEASE LONG TE	6
1,432				Det 6620 INTERFUND RENTS & CONCESSIO	
1,800				Det 6700 PRIVATE CONTRIBUTION/DONATI	
5,000				Det 6701 PRIVATE GRANTS	
				Det 6990 MISCELLANEOUS REVENUE	
				Det 6992 REGISTRATION FEES-CLASS/CON	
				Det 6998 INSURANCE PREMIUM REBATES	

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	
				Dpt 0052 MENTAL HEALTH	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
			5,000	Det 9701 OP TRANSFER FROM GENERAL FU	5,000
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2,890,927	4,102,028	4,239,880	4,123,918	Dpt 0052 MENTAL HEALTH	4,123,918
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2,890,927	4,102,028	4,239,880	4,123,918	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	4,123,918

SKAGIT COUNTY BUDGET  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 310 TAXES	
9,930,846	10,090,697	10,237,970	12,270,596	Det 1110 REAL & PERSONAL PROPERTY TA	10,267,797
272				Det 1130 SALE OF TAX TITLE PROPERTY	
285,394	323,603	150,000	150,000	Det 1210 PRIVATE HARVEST TIMBER TAX	150,000
50,076	44,061	30,000	35,000	Det 1720 LEASEHOLD EXCISE TAX	35,000
				Obj 320 LICENSES AND PERMITS	
	1,660	1,000	1,000	Det 2191 FRANCHISE FEES	1,000
				Det 2240 STREET & CURB PERMITS	
43,082	108,098	367,074	83,500	Det 2290 OTHER NON-BUSINESS LIC/PERM	83,500
				Obj 330 INTERGOVERNMENTAL REVENUES	
2,927,339	2,998,643	3,427,861	3,241,152	Det 0089 MV FUEL TAX CO.RD.	3,241,152
				Det 0091 P.U.D. TAX	
289,739	150,419	220,000	150,000	Det 0092 COUNTY FERRIES	150,000
1,045	39,588	37,500		Det 0180 STATE MILITARY DEPT	
				Det 0232 DNR - ALEA	
1,330,270	1,454,632	1,000,000	1,400,000	Det 0233 SALE OF TIMBER/STATE LAND	1,400,000
				Det 0250 DEPT OF FISH & WILDLIFE	
1,768				Det 0310 DEPT OF ECOLOGY GRANT	
43,772	34,382	27,815	27,815	Det 0350 TRAFFIC SAFETY COMM	27,815
				Det 0360 DOT GRANT	
				Det 0361 DOT FERRY DEFICIT REIMB.	
500,000			200,000	Det 0370 RURAL ARTERIAL PROGRAM	200,000
465,072	438,594	420,000	448,055	Det 0372 ARTERIAL PRESERVATION	448,055
				Det 0380 TRANSPORTATION IMPROVMNT BO	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
576,474	576,441			Det 1060 FEDERAL FOREST YIELD	462,024
				Det 1066 US FOREST SERVICE	
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Det 1560 SALMON RECOVERY	
				Det 1561 SALMON RECOVERY	
				Det 1607 US DOJ-State Domestic Prep	
787,254	1,741,709	2,820,000	2,501,755	Det 2020 US DOT FED HWY ADMIN	2,501,755
				Det 2060 NHTSA/HIGHWAY SAFETY	
				Det 2064 NHTSA/SEATBELTS	

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 2065 NHTSA/DUI	
				Det 3700 MISC INTERLOCAL GRANTS ENTI	
				Det 8350 FED EMERGENCY	
6,270	237,532	225,000		Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
99,376	203,960	133,805	147,340	Det 4383 STORM DRAINAGE FEES	147,340
2,252,550	1,929,506	228,588	2,629,145	Det 4410 ROAD MAINTENANCE & REPAIR C	2,629,145
789,282	789,950	750,000	885,400	Det 4490 OTHER TRANSPORT FEES/CHARGE	983,316
				Det 4491 FERRY TOLLS	
				Det 4585 NEGOTIATED IMPACT FEES	
755,340	830,980	588,777	447,400	Det 4914 INTERFUND BUD/ACC/AUDTNG SV	447,400
3,591	3,741	3,000	3,000	Det 4942 ROAD MAINTENANCE SERVICES	3,000
				Obj 360 MISCELLANEOUS REVENUES	
337,191	346,262	260,000	104,000	Det 6111 INVESTMENT INTEREST	104,000
3,953	3,773	4,000	4,000	Det 6190 OTHER INTEREST EARNINGS	4,000
				Det 6230 PARKING	
1,256	2,158	425	425	Det 6250 SPACE & FACIL LEASE LONG TE	425
2,056				Det 6300 INSURANCE PREM & RECOVERIES	
12,716				Det 6610 INTERFUND INTEREST	
11,849	15,643	2,000	2,000	Det 6620 INTERFUND RENTS & CONCESSIO	2,000
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
				Det 6940 JUDGEMENTS AND SETTLEMENTS	
481-	245-			Det 6981 CASHIERS OVERAGES OR SHORTA	
27,835	33,193	21,390	21,390	Det 6990 MISCELLANEOUS REVENUE	21,390
				Det 6994 DO NOT USE	
				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 380 NONREVENUES	
				Det 8120 LOAN REPAYMENTS RECEIVED	
	215,876-			Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9180 LT INTERGOVT LOAN PROCEEDS	

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
				Det 9511 SALE OF SURPLUS PROPERTY	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9702 TRANSFER FROM FUND 102	
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21,535,188	22,183,105	20,956,205	24,752,973	Dpt 0053 COUNTY ROADS	23,310,114
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21,535,188	22,183,105	20,956,205	24,752,973	Fnd 117 COUNTY ROADS	23,310,114

SKAGIT COUNTY BUDGET  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 118 SENIOR SERVICES	
				Dpt 0054 SENIOR SERVICES	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
7,822	7,822	13,823	13,849	Det 0421 DEPT COMMUNITY DEVELOP	13,849
				Det 0460 DSHS GRANT	
44,944	53,023	55,620	58,411	Det 1050 AGRICULTURE GRANT - USDA	58,411
4,326	4,746			Det 1076 SNR FARMERS MARKET NUTR PRO	
				Det 1720 DOL EMPLOY & TRAIN AD	
94,031	105,443	121,396	124,802	Det 3855 AGING SERVICES	124,802
				Det 7200 ACTION GRANT	
				Det 9043 TITLE IIID DISEASE PREVENT	
163,193	163,193	166,457	166,457	Det 9045 TITLE IIIC NUTRITION SERVIC	166,457
64,822	64,822	64,822	63,690	Det 9402 RSVP ACTION GRANT	63,690
65,607	40,635	21,800	46,987	Det 9778 MED ASSIST PROG - MEDICAID	46,987
				Obj 340 CHARGES FOR GOODS AND SERVIC	
3,887	2,803	4,435	5,000	Det 4760 PROGRAM FEES	5,000
				Obj 360 MISCELLANEOUS REVENUES	
11,898	7,692	9,182	7,300	Det 6240 SPACE & FACILITY RENTALS	7,300
176,719	188,012	213,500	208,380	Det 6700 PRIVATE CONTRIBUTION/DONATI	208,380
40,306	37,257	138,011	105,296	Det 6701 PRIVATE GRANTS	105,296
182	30			Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
572,237	642,128	667,886	713,850	Det 9701 OP TRANSFER FROM GENERAL FU	713,850
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1,249,973	1,317,605	1,476,932	1,514,022	Dpt 0054 SENIOR SERVICES	1,514,022
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1,249,973	1,317,605	1,476,932	1,514,022	Fnd 118 SENIOR SERVICES	1,514,022

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 FISCAL YEAR 2009  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 119 CONVENTION CENTER	
				Dpt 0055 CONVENTION CENTER	
				Obj 310 TAXES	
157,197	237,745	185,000	265,000	Det 1330 MOTEL/HOTEL TRANSIENT TAX	265,000
				Obj 360 MISCELLANEOUS REVENUES	
1,139	3,053	1,500	3,000	Det 6111 INVESTMENT INTEREST	3,000
2,200				Det 6990 MISCELLANEOUS REVENUE	
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160,536	240,798	186,500	268,000	Dpt 0055 CONVENTION CENTER	268,000
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160,536	240,798	186,500	268,000	Fnd 119 CONVENTION CENTER	268,000



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 FISCAL YEAR 2009  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 120 CLEAN WATER PROGRAM FUND	
				Dpt 0087 CLEAN WATER PROGRAM FUND	
				Obj 310 TAXES	
43	776,735		1,044,000	Det 1110 REAL & PERSONAL PROPERTY TA	1,044,000
		904,746		Det 1870 OPERATING ASSESSMENTS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0021 GOVERNOR OFF - SALMON RECOV	
				Det 0231 DNR - ALEA	
				Det 0232 DNR - ALEA	
				Det 0250 DEPT OF FISH & WILDLIFE	
108,919	515,963	714,200	478,772	Det 0310 DEPT OF ECOLOGY GRANT	486,272
3,895	10,163	7,800	7,800	Det 0330 CONSERVATION COMMISSION	7,800
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
	7,177			Det 1069 US DEPT OF AG - CRP	
	101,359	74,500	95,179	Det 1141 NOAA/WA ST DOE/NW STRAITS	95,179
				Det 1560 SALMON RECOVERY	
				Det 1561 SALMON RECOVERY	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
1,110	5,457			Det 4313 FLOOD CONTROL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6250 SPACE & FACIL LEASE LONG TE	
3,161		7,472	7,472	Det 6290 OTHER CHARGES	7,472
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9519 PROCEEDS FROM SALE FIXED AS	
51,306				Det 9700 OPERATING TRANSFERS IN	
	192,951	189,231	141,239	Det 9701 OP TRANSFER FROM GENERAL FU	201,749
		343,429	434,139	Det 9708 TRANSFER FROM FUND 401	434,139
				Det 9710 TRANSFER FROM FUND 122	
168,541	1,609,805	2,241,378	2,208,601	Dpt 0087 CLEAN WATER PROGRAM FUND	2,276,611
168,541	1,609,805	2,241,378	2,208,601	Fnd 120 CLEAN WATER PROGRAM FUND	2,276,611

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 122 CONSERVATION FUTURES	
				Dpt 0057 CONSERVATION FUTURES FUND	
				Obj 310 TAXES	
621,470	657,889	730,265	720,000	Det 1110 REAL & PERSONAL PROPERTY TA	720,000
8				Det 1130 SALE OF TAX TITLE PROPERTY	
8,817	10,440	9,000	90,000	Det 1210 PRIVATE HARVEST TIMBER TAX	90,000
5,671	5,609	3,000	5,700	Det 1720 LEASEHOLD EXCISE TAX	5,700
				Obj 330 INTERGOVERNMENTAL REVENUES	
41,027	46,757	36,000	45,000	Det 0233 SALE OF TIMBER/STATE LAND	45,000
	175,000			Det 0272 SKAGIT LEVEE SETBACK-INTAG/	
173,500	487,000	275,275	800,000	Det 1090 NRCS GRANT - DEPT OF AG	800,000
				Det 1143 DNR- SALMON RECOVRY FUND BO	
			320,000	Det 1424 HUD SPECIAL PROJECT GRANT	320,000
				Obj 360 MISCELLANEOUS REVENUES	
30,175	40,630	38,000	45,000	Det 6111 INVESTMENT INTEREST	45,000
122	121		122	Det 6190 OTHER INTEREST EARNINGS	122
39	69		55	Det 6250 SPACE & FACIL LEASE LONG TE	55
8,339	7,555	10,000	505,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	505,000
787	119	100,000		Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
				Det 9510 FOREST BOARD YIELD	
				Det 9701 OP TRANSFER FROM GENERAL FU	
889,955	1,431,189	1,201,540	2,530,877	Dpt 0057 CONSERVATION FUTURES FUND	2,530,877
889,955	1,431,189	1,201,540	2,530,877	Fnd 122 CONSERVATION FUTURES	2,530,877

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 123	MEDIC I SERVICES
				Dpt 0058	MEDIC I SERVICES
				Obj 310	TAXES
2,485,188	3,492,902	3,600,000	3,800,000	Det 1110	REAL & PERSONAL PROPERTY TA
34				Det 1130	SALE OF TAX TITLE PROPERTY
35,160	55,302	35,000	50,000	Det 1210	PRIVATE HARVEST TIMBER TAX
22,705	29,899	22,000	30,000	Det 1720	LEASEHOLD EXCISE TAX
				Obj 330	INTERGOVERNMENTAL REVENUES
164,277	249,249	200,000	250,000	Det 0233	SALE OF TIMBER/STATE LAND
				Det 1523	PAYMENT IN-LIEU OF TAXES
				Det 1607	US DOJ-State Domestic Prep
				Obj 360	MISCELLANEOUS REVENUES
488	646	450	250	Det 6190	OTHER INTEREST EARNINGS
155	370	175	150	Det 6250	SPACE & FACIL LEASE LONG TE
				Obj 390	OTHER FINANCING SOURCES
				Det 9510	FOREST BOARD YIELD
				Det 9701	OP TRANSFER FROM GENERAL FU
-----	-----	-----	-----	Dpt 0058	MEDIC I SERVICES
2,708,008	3,828,369	3,857,625	4,130,400		4,130,400
-----	-----	-----	-----	Fnd 123	MEDIC I SERVICES
2,708,008	3,828,369	3,857,625	4,130,400		4,130,400

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 124 CRIME/VICTIM SERVICES	
				Dpt 0059 CRIME/VICTIM SERVICES	
	168			Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4121 FILINGS/RECORDINGS	
79,689	90,246	78,000	93,000	Det 4198 COUNTY CRIME VICTIM/WITNESS	93,000
				Obj 360 MISCELLANEOUS REVENUES	
4,904	5,494	4,000	3,200	Det 6111 INVESTMENT INTEREST	3,200
100	1,017			Det 6990 MISCELLANEOUS REVENUE	
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84,693	96,925	82,000	96,200	Dpt 0059 CRIME/VICTIM SERVICES	96,200
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84,693	96,925	82,000	96,200	Fnd 124 CRIME/VICTIM SERVICES	96,200

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 125 COMMUNICATION SYSTEM	
				Dpt 0060 COMMUNICATION SYSTEM	
				Obj 310 TAXES	
2,512,548	2,659,225	2,615,000	2,400,000	Det 1316 EMERGENCY COMM TAX-LOCAL SA	2,400,000
754,467	778,224	800,000	750,000	Det 1840 HOUSEHOLD TAX - 911	750,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
				Det 3828 COMMUNICATIONS ALARMS,DISPA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4280 COMMUNICATION SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
81,214-				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9706 TRANSFER FROM ROADS 117	
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3,185,801	3,437,448	3,415,000	3,150,000	Dpt 0060 COMMUNICATION SYSTEM	3,150,000
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3,185,801	3,437,448	3,415,000	3,150,000	Fnd 125 COMMUNICATION SYSTEM	3,150,000

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 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 126 BEST PLACE PROGRAM FUND	
				Dpt 0088 BEST PLACE PROGRAM	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0460 DSHS GRANT	
				Det 1050 AGRICULTURE GRANT - USDA	
				Det 8481 DEPT OF EDUCATION	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4760 PROGRAM FEES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
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				Fnd 126 BEST PLACE PROGRAM FUND	

SKAGIT COUNTY BUDGET  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 127 WATER QUALITY FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	81,620	173,000	52,000	Det 0310 DEPT OF ECOLOGY GRANT	52,000
				Det 0311 DEPT OF ECOLOGY GRANT	
				Det 0312 DEPT OF ECOLOGY GRANT	
	30,000		52,000	Det 0317 DOE GRANT-INDIVIDUAL SUBSID	52,000
				Det 0410 DEPT TRADE & EC DEVEL	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
				Det 1420 COMM PLAN & DEV - CDBG	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
2,523	4,088	3,700	2,900	Det 4142 TREASURER'S FEES	2,900
				Obj 360 MISCELLANEOUS REVENUES	
			100	Det 6111 INVESTMENT INTEREST	100
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
	107,397			Det 8880 PRIOR YEAR(S) CORRECTION	
				Det 8900 OTHER NON-REVENUES	
				Obj 390 OTHER FINANCING SOURCES	
502,830	377,205	760,000	525,000	Det 9180 LT INTERGOVT LOAN PROCEEDS	525,000
				Det 9700 OPERATING TRANSFERS IN	
505,353	600,311	936,700	632,000	Dpt 0029 WATER QUALITY PROGRAMS	632,000
505,353	600,311	936,700	632,000	Fnd 127 WATER QUALITY FUND	632,000

SKAGIT COUNTY BUDGET  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 128 PLANNING & DEVELOPMENT SVCS	
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 320 LICENSES AND PERMITS	
		625,000	685,000	Det 2210 BUILDING PERMITS	685,000
		63,000	40,000	Det 2212 SHORELINE PERMITS	40,000
		40,000	30,000	Det 2213 SPECIAL USE PERMITS	35,000
		1,000	500	Det 2215 MISCELLANEOUS PERMITS	500
		7,000	8,000	Det 2216 FLOOD PLAIN PERMITS	8,000
		50,000	57,000	Det 2217 PLUMBING/MECHANICAL PERMITS	57,000
		50,000	40,000	Det 2218 LOT CERTIFICATIONS	40,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
		900		Det 0421 DEPT COMMUNITY DEVELOP	
				Det 6643 EPA - OFFICE OF WATER	20,000
				Obj 340 CHARGES FOR GOODS AND SERVIC	
		800		Det 4150 SALES OF MAPS AND PUBLICATI	
				Det 4170 SALE OF MERCHANDISE	
				Det 4580 ENVIR IMPACT STMT REIMBURSE	
		40,000	45,000	Det 4581 MAJOR PROJECT REVIEW FEES	45,000
				Det 4582 BOUNDARY REVIEW BOARD	
		450,000	445,000	Det 4583 PLAN CHECKING FEES	445,000
		16,000		Det 4584 REZONES	
		13,000	20,000	Det 4586 VARIANCE/LAND USE	20,000
		13,000	25,000	Det 4587 PUBLISHING REVENUE	40,000
		108,000	110,000	Det 4588 CRITICAL AREAS	125,000
		81,000	75,000	Det 4589 SHORT PLATS	75,000
		32,000	26,000	Det 4591 SEPA REVIEW	26,000
		9,000	9,000	Det 4592 BOUNDARY ADJUSTMENTS	9,000
				Det 4593 COHP	
		10,000	10,000	Det 4594 FPC	10,000
		500		Det 4595 PARK IMPACT FEES	
				Det 4597 IMPACT FEES-ADMINISTRATIVE	
				Det 4958 PLANNING SERVICES	
				Obj 350 FINES AND FORFEITS	
		4,000	1,000	Det 5991 Code Enforcement Fees	1,000



SKAGIT COUNTY BUDGET  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 128 PLANNING & DEVELOPMENT SVCS	
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6981 CASHIERS OVERAGES OR SHORTA	
		4,000		Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
		1,570,069	1,400,000	Det 9700 OPERATING TRANSFERS IN	900,000
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		3,188,269	3,026,500	Dpt 0017 PLANNING & DEVELOPMENT SVCS	2,581,500
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		3,188,269	3,026,500	Fnd 128 PLANNING & DEVELOPMENT SVCS	2,581,500

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON	
				Obj 310 TAXES	
3,469	5,362	6,000	1,600	Det 1870 OPERATING ASSESSMENTS	1,600
				Obj 360 MISCELLANEOUS REVENUES	
807	355	800		Det 6111 INVESTMENT INTEREST	
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4,276	5,716	6,800	1,600	Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON	1,600
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4,276	5,716	6,800	1,600	Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	1,600

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	
				Dpt 0072 SW SFCZ MAINTENANCE	
				Obj 310 TAXES	
20,058	19,464	20,000	20,000	Det 1870 OPERATING ASSESSMENTS	20,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 3701 FLOOD CONTROL ASSISTANCE GR	
				Obj 360 MISCELLANEOUS REVENUES	
11,642	13,096	12,000	12,000	Det 6111 INVESTMENT INTEREST	12,000
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31,699	32,559	32,000	32,000	Dpt 0072 SW SFCZ MAINTENANCE	32,000
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31,699	32,559	32,000	32,000	Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	32,000

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 132 BRITT SLOUGH FLOOD CONTROL	
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	
				Obj 310 TAXES	
15,375	15,471	15,600	15,600	Det 1870 OPERATING ASSESSMENTS	15,600
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Det 3701 FLOOD CONTROL ASSISTANCE GR	
				Det 3831 ENVIRONMENT/CONSERVATN SERV	
				Det 8350 FED EMERGENCY	
				Obj 360 MISCELLANEOUS REVENUES	
3,813	4,272		900	Det 6111 INVESTMENT INTEREST	900
	42,000			Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
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19,188	61,743	15,600	16,500	Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	16,500
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19,188	61,743	15,600	16,500	Fnd 132 BRITT SLOUGH FLOOD CONTROL	16,500

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE	
				Obj 360 MISCELLANEOUS REVENUES	
79	88			Det 6111 INVESTMENT INTEREST	
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79	88			Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE	
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT	
				Obj 360 MISCELLANEOUS REVENUES	
2,757	2,973			Det 6111 INVESTMENT INTEREST	
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2,757	2,973			Fnd 134 MT VERNON SO SFCZ MAINTENANCE	

SKAGIT COUNTY BUDGET  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 135 DUNBAR SFCZ MAINTENANCE	
				Dpt 0076 DUNBAR FLOOD CONTROL	
				Obj 310 TAXES	
3,700	3,699	3,700	3,700	Det 1870 OPERATING ASSESSMENTS	3,700
				Obj 360 MISCELLANEOUS REVENUES	
377	422	400	200	Det 6111 INVESTMENT INTEREST	200
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4,077	4,121	4,100	3,900	Dpt 0076 DUNBAR FLOOD CONTROL	3,900
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4,077	4,121	4,100	3,900	Fnd 135 DUNBAR SFCZ MAINTENANCE	3,900

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2006	2007	2008	2009 BUDGET	DESCRIPTION	2009 REVENUE
REVENUES	REVENUES	BUDGET	REQUEST		BUDGET
				Fnd 136	
					SIMILK BEACH PUMPING STATION
				Dpt 0098	
					SIMILK BEACH PUMPING STATION
				Obj 360	
					MISCELLANEOUS REVENUES
				Det 6111	
					INVESTMENT INTEREST
-----					
				Fnd 136	
					SIMILK BEACH PUMPING STATION



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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET	
				Fnd 137	BLANCHARD SUB FLOOD CONTROL MT	
				Dpt 0077	BLANCHARD SUB FLOOD CONTROL	
				Obj 310	TAXES	
7,950	12,075	12,000	12,000	Det 1870	OPERATING ASSESSMENTS	12,000
				Obj 360	MISCELLANEOUS REVENUES	
875	496	500	700	Det 6111	INVESTMENT INTEREST	700
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8,826	12,571	12,500	12,700	Dpt 0077	BLANCHARD SUB FLOOD CONTROL	12,700
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8,826	12,571	12,500	12,700	Fnd 137	BLANCHARD SUB FLOOD CONTROL MT	12,700

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 138 SHANGRILA SUB FLOOD CONTROL	
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL	
				Obj 360 MISCELLANEOUS REVENUES	
197	221			Det 6111 INVESTMENT INTEREST	
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197	221			Fnd 138 SHANGRILA SUB FLOOD CONTROL	

SKAGIT COUNTY BUDGET  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTROL	
				Obj 310 TAXES	
15,045	19,728	20,000	30,000	Det 1870 OPERATING ASSESSMENTS	30,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Det 8350 FED EMERGENCY	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
-----	-----	-----	-----		-----
15,045	19,728	20,000	30,000	Dpt 0079 HANSEN CREEK SUB FLOOD CONTROL	30,000
-----	-----	-----	-----		-----
15,045	19,728	20,000	30,000	Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	30,000

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 140      WARNER PRAIRIE SUB-FLOOD	
				Dpt 0080      WARNER PRAIRIE SFCZ	
				Obj 310      TAXES	
1,099	1,000	1,000		Det 1870      OPERATING ASSESSMENTS	
				Obj 360      MISCELLANEOUS REVENUES	
362	406	375		Det 6111      INVESTMENT INTEREST	
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1,461	1,406	1,375		Dpt 0080      WARNER PRAIRIE SFCZ	
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1,461	1,406	1,375		Fnd 140      WARNER PRAIRIE SUB-FLOOD	

SKAGIT COUNTY BUDGET  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	
				Obj 310 TAXES	
57,011	57,156	58,000	58,000	Det 1870 OPERATING ASSESSMENTS	58,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
9,021				Det 9701 OP TRANSFER FROM GENERAL FU	
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66,032	57,156	58,000	58,000	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	58,000
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66,032	57,156	58,000	58,000	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	58,000

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	
				Obj 310 TAXES	
14,122	15,035	14,100	14,100	Det 1870 OPERATING ASSESSMENTS	14,100
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
5,849				Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----		-----
19,971	15,035	14,100	14,100	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	14,100
-----	-----	-----	-----		-----
19,971	15,035	14,100	14,100	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	14,100

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	
				Obj 310 TAXES	
29,124	29,349	30,000	30,000	Det 1870 OPERATING ASSESSMENTS	30,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 3700 MISC INTERLOCAL GRANTS ENTI	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
14,078				Det 9701 OP TRANSFER FROM GENERAL FU	
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43,202	29,349	30,000	30,000	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	30,000
-----	-----	-----	-----		-----
43,202	29,349	30,000	30,000	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	30,000

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	
				Obj 310 TAXES	
		24,180	24,180	Det 1870 OPERATING ASSESSMENTS	24,180
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 3700 MISC INTERLOCAL GRANTS ENTI	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
		24,180	24,180	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	24,180
		24,180	24,180	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	24,180



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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	
				Obj 310 TAXES	
38,392	36,937	45,000	30,000	Det 1870 OPERATING ASSESSMENTS	30,000
				Obj 340 CHARGES FOR GOODS AND SERVIC	
13,659				Det 4350 SEWER SERVICE REVENUE	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
300				Det 6990 MISCELLANEOUS REVENUE	
-----	-----	-----	-----		-----
52,350	36,937	45,000	30,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	30,000
-----	-----	-----	-----		-----
52,350	36,937	45,000	30,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	30,000

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
5,942	18,634	21,000	25,000	Det 1657 OFFICE OF JUSTICE GRT	25,000
				Obj 350 FINES AND FORFEITS	
				Det 5150 INVESTIGATIVE FUND ASSESSME	
1,199-				Det 5740 EVIDENCE CONFISCATIONS	
	381		4,500	Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	4,500
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6930 LOCAL CONFIS/FORFEIT PROPER	
1,199	18,991			Det 6931 SHARED CONFIS/FORFEIT PROPE	
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5,942	38,006	21,000	29,500	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	29,500
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5,942	38,006	21,000	29,500	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	29,500

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 161 BOATING SAFETY	
				Dpt 0086 BOATING SAFETY	
				Obj 330 INTERGOVERNMENTAL REVENUES	
70,743	73,574	75,000	75,000	Det 0084 BOATING SAFETY	75,000
				Det 0240 DEPT PARKS/RECREATION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----		-----
70,743	73,574	75,000	75,000	Dpt 0086 BOATING SAFETY	75,000
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70,743	73,574	75,000	75,000	Fnd 161 BOATING SAFETY	75,000

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 162 LOW-INCOME HOUSING FUND	
				Dpt 0091 LOW-INCOME HOUSING FUND	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
205,724	189,343	205,000	157,000	Det 4139 RECORDS FEE	157,000
				Obj 360 MISCELLANEOUS REVENUES	
6,095	12,560	10,000	7,500	Det 6111 INVESTMENT INTEREST	7,500
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211,819	201,903	215,000	164,500	Dpt 0091 LOW-INCOME HOUSING FUND	164,500
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211,819	201,903	215,000	164,500	Fnd 162 LOW-INCOME HOUSING FUND	164,500

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 163 TITLE III PROJECTS FUND	
				Dpt 0092 TITLE III PROJECTS FUND	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	202,914			Det 1070 TITLE III	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
	----- 202,914			Dpt 0092 TITLE III PROJECTS FUND	-----
	----- 202,914			Fnd 163 TITLE III PROJECTS FUND	-----

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 164      TREASURER'S REET FUND	
				Dpt 0095    TREASURER'S REET	
				Obj 310    TAXES	
3,080				Det 1731 TREAS COLLECTION FEE	
				Obj 330    INTERGOVERNMENTAL REVENUES	
36,459	34,737	36,000	26,000	Det 0097 REET TECHNOLOGY	26,000
				Obj 360    MISCELLANEOUS REVENUES	
72	4,094	4,000	3,100	Det 6111 INVESTMENT INTEREST	3,100
-----	-----	-----	-----		-----
39,612	38,831	40,000	29,100	Dpt 0095    TREASURER'S REET	29,100
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39,612	38,831	40,000	29,100	Fnd 164      TREASURER'S REET FUND	29,100

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 165 HOMELESS HOUSING & ASSISTANCE	
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
211,239	291,609	400,000	370,000	Det 4127 RECORDING SURCHARGE	370,000
				Obj 360 MISCELLANEOUS REVENUES	
	1,803		8,500	Det 6111 INVESTMENT INTEREST	8,500
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211,239	293,412	400,000	378,500	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	378,500
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211,239	293,412	400,000	378,500	Fnd 165 HOMELESS HOUSING & ASSISTANCE	378,500

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 170 INTERLOCAL INVESTIGATION CUM R	
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	
	73,864		100,897	Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 1673 JAG-NARCOTICS TASK FORCE GR	100,897
				Obj 340 CHARGES FOR GOODS AND SERVIC	
		10,000		Det 4918 INTERFUND CENTRAL SERVICES	
		2,000		Det 4921 LAW ENFORCEMENT SERVICES	
				Obj 350 FINES AND FORFEITS	
5,037	4,875	2,000	8,200	Det 5150 INVESTIGATIVE FUND ASSESSME	8,200
	1,000		52	Det 5158 METH MANUFACTURING FINE	52
223,911	242,371	200,000	214,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	214,000
				Obj 360 MISCELLANEOUS REVENUES	
26,368	36,665	27,000	27,000	Det 6111 INVESTMENT INTEREST	27,000
		25,000		Det 6930 LOCAL CONFIS/FORFEIT PROPER	
6,499	6,937	6,500	6,500	Det 6990 MISCELLANEOUS REVENUE	6,500
				Obj 390 OTHER FINANCING SOURCES	
	54,607	50,000		Det 9700 OPERATING TRANSFERS IN	
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261,815	420,318	322,500	356,649	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	356,649
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261,815	420,318	322,500	356,649	Fnd 170 INTERLOCAL INVESTIGATION CUM R	356,649



SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 201 DEBT SERVICE FUND	
				Dpt 0063 DEBT SERVICE	
				Obj 360 MISCELLANEOUS REVENUES	
40,829	62,283	44,400	24,530	Det 6111 INVESTMENT INTEREST	24,530
57,086	64,471	41,000	66,750	Det 6140 INTEREST - CONTRACTS/NOTES/	66,750
307,040	431,890	236,300	235,800	Det 6800 ASSESSMENTS	235,800
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
847,951	537,163	534,963	536,562	Det 9700 OPERATING TRANSFERS IN	536,563
100,745	937,177	933,344	938,064	Det 9701 OP TRANSFER FROM GENERAL FU	938,064
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1,353,652	2,032,983	1,790,007	1,801,706	Dpt 0063 DEBT SERVICE	1,801,707
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1,353,652	2,032,983	1,790,007	1,801,706	Fnd 201 DEBT SERVICE FUND	1,801,707

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 250 REFUNDED BOND FUND	
				Dpt 0081 LTGO REFUNDED 1993	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6100 INTEREST EARNINGS	
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				Fnd 250 REFUNDED BOND FUND	

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 340 FACILITY IMPROVEMENT FUND	
				Dpt 0064 FACILITY IMPROVEMENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0181 STATE MILITARY DEPT-HAZARD.	
				Det 0410 DEPT TRADE & EC DEVEL	
				Det 0690 HISTORIC COURTHSE REHAB GRA	
				Det 1420 COMM PLAN & DEV - CDBG	
				Det 1421 CHINOOK ENTERPRISES - CDBG	
				Det 1422 CDBG GRANT	
				Det 1424 HUD SPECIAL PROJECT GRANT	
				Det 1650 DEPT OF CORRECT - VOITIS GR	
				Det 8350 FED EMERGENCY	
				Obj 360 MISCELLANEOUS REVENUES	
29,229	301,411	295,000	75,000	Det 6111 INVESTMENT INTEREST	75,000
		600,000		Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
7,629,392				Det 9110 G O BOND/REV WARRANTS PROCE	
				Det 9511 SALE OF SURPLUS PROPERTY	
				Det 9512 LAND SALES	
978,337	764,911	856,090		Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9703 TRANSFER FROM FUND 341	
				Det 9706 TRANSFER FROM ROADS 117	
8,636,958	1,066,321	1,751,090	75,000	Dpt 0064 FACILITY IMPROVEMENT	75,000
8,636,958	1,066,321	1,751,090	75,000	Fnd 340 FACILITY IMPROVEMENT FUND	75,000

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 310 TAXES	
1,299,537	1,121,744	1,100,000	650,000	Det 1734 REET 1 - FIRST 1/4%	650,000
1,299,598	1,121,279	1,100,000	650,000	Det 1735 REET 2 - SECOND 1/4%	650,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	25,000
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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2,622,756	2,350,551	2,250,000	1,325,000	Dpt 0065 CAPITAL IMPROVEMENTS	1,325,000
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2,622,756	2,350,551	2,250,000	1,325,000	Fnd 341 CAPITAL IMPROVEMENTS	1,325,000

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	
				Obj 310 TAXES	
				Det 1310 LOCAL RETAIL SALES AND USE	
2,032,386	2,212,896	2,200,000	2,000,000	Det 1318 RURAL COUNTY SALES AND USE	2,000,000
				Obj 360 MISCELLANEOUS REVENUES	
138,723	183,151	190,000	75,000	Det 6111 INVESTMENT INTEREST	75,000
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
	6,115,000			Det 9110 G O BOND/REV WARRANTS PROCE	
	21,740			Det 9310 GO BOND PROCEEDS	
				Det 9320 PREMIUM PROCEEDS	
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2,171,108	8,532,786	2,390,000	2,075,000	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	2,075,000
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2,171,108	8,532,786	2,390,000	2,075,000	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	2,075,000

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET	
				Fnd 352	PARK IMPROVEMENT FUND	
				Dpt 0066	PARK IMPROVEMENT	
				Obj 330	INTERGOVERNMENTAL REVENUES	
36,810	11,735			Det 0180	STATE MILITARY DEPT	
				Det 0211	DEPT OF AG FAIR GRANT	
18,423		75,000		Det 0270	INTERAGENCY/RECREATION	
				Det 0420	CTED-COMM, TRADE & ECO DEVE	1,000,000
				Det 1050	AGRICULTURE GRANT - USDA	
				Det 1067	US Dept Ag-US Forest Servic	
				Det 1591	DEPT OF INTERIOR-NATL PARK	
				Det 1835	FEMA	
215,828	70,409			Det 9736	DHS PUB ASSIST GRANTS (FEMA	
				Obj 340	CHARGES FOR GOODS AND SERVIC	
13,150	1,100	2,000	2,000	Det 4585	NEGOTIATED IMPACT FEES	2,000
16,790	16,260	103,000	103,000	Det 4760	PROGRAM FEES	103,000
				Obj 360	MISCELLANEOUS REVENUES	
4,335	762		4,000	Det 6111	INVESTMENT INTEREST	4,000
				Det 6243	RENTS/LEASES-CENTENNIAL TRA	
				Det 6700	PRIVATE CONTRIBUTION/DONATI	
				Det 6701	PRIVATE GRANTS	
		50,000		Det 6990	MISCELLANEOUS REVENUE	
				Obj 390	OTHER FINANCING SOURCES	
				Det 9510	FOREST BOARD YIELD	
				Det 9512	LAND SALES	
				Det 9513	SALES OF TIMBER	
				Det 9700	OPERATING TRANSFERS IN	
				Det 9701	OP TRANSFER FROM GENERAL FU	
				Det 9702	TRANSFER FROM FUND 102	
597,750	1,080,000	800,000	600,000	Det 9703	TRANSFER FROM FUND 341	161,000
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903,086	1,180,266	1,030,000	709,000	Dpt 0066	PARK IMPROVEMENT	1,270,000
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903,086	1,180,266	1,030,000	709,000	Fnd 352	PARK IMPROVEMENT FUND	1,270,000

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 357 PUBLIC WORKS BUILDING	
				Dpt 0067 PUBLIC WORKS BUILDING	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9706 TRANSFER FROM ROADS 117	
				Det 9707 TRANSFER FROM ER&R 501	
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				Fnd 357 PUBLIC WORKS BUILDING	

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
233,827	198,062	196,879	163,246	Det 0310 DEPT OF ECOLOGY GRANT	163,246
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4172 SALE OF RECYCLABLES	
				Det 4330 SALES OF ELECTRICITY	
3,622,295	3,647,769	3,990,000	3,722,800	Det 4370 MUNICIPAL SOLID WASTE	3,722,800
4,816,636	5,144,342	5,346,500	5,009,465	Det 4371 INDIVIDUAL/PRIVATE FIRMS	5,009,465
148,489	146,332	153,000	149,400	Det 4372 SAUK GARBAGE SERVICES	149,400
111,982	149,414	56,250	110,000	Det 4373 RECYCLE FEES	110,000
8,244	9,086	7,000	9,000	Det 4374 MODERATE HAZARDOUS WASTE	9,000
72,283	84,185	78,000	78,000	Det 4375 CL CONTAINER SERVICES	78,000
13,776	23,743	6,675	10,500	Det 4376 CL RECYCLE FEES	10,500
11,732	25,228	9,000	10,500	Det 4377 SAUK RECYCLE FEES	10,500
				Obj 360 MISCELLANEOUS REVENUES	
137,193	154,045	75,000	70,000	Det 6111 INVESTMENT INTEREST	70,000
				Det 6140 INTEREST - CONTRACTS/NOTES/	
				Det 6250 SPACE & FACIL LEASE LONG TE	
				Det 6300 INSURANCE PREM & RECOVERIES	
375	174			Det 6981 CASHIERS OVERAGES OR SHORTA	
821	1,579			Det 6990 MISCELLANEOUS REVENUE	
				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 370 OTHER INCOME (EXPENSES)	
				Det 7300 OTHER GAINS/LOSSES	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
				Det 9540 GAIN/LOSS ON FIXED ASSETS	
				Det 9570 COSTS DISPOSAL OF FIXED ASS	
				Det 9581 CONTRIB CAPITAL,NET OF AMOR	
				Det 9590 NET BOOK VALUE-ASSET W/O	



SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 401 SOLID WASTE	
9,177,653	9,583,960	9,918,304	9,332,911	Dpt 0068 SOLID WASTE	9,332,911
9,177,653	9,583,960	9,918,304	9,332,911	Fnd 401 SOLID WASTE	9,332,911

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
				Obj 310 TAXES	
984,037	1,028,099	1,000,000	1,650,000	Det 1110 REAL & PERSONAL PROPERTY TA	1,650,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,663				Det 0180 STATE MILITARY DEPT	
				Det 0232 DNR - ALEA	
780	5,847	75,000		Det 0310 DEPT OF ECOLOGY GRANT	
				Det 1560 SALMON RECOVERY	
9,980				Det 9739 DHS HAZARD MITIGATION GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
1,000				Det 4383 STORM DRAINAGE FEES	
1,741				Det 4390 OTHER FEES AND CHARGES	30,351
				Obj 360 MISCELLANEOUS REVENUES	
55,392	112,796	40,000	75,000	Det 6111 INVESTMENT INTEREST	75,000
				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
			30,351	Det 9700 OPERATING TRANSFERS IN	
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1,054,594	1,146,743	1,115,000	1,755,351	Dpt 0071 DRAINAGE UTILITY	1,755,351
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1,054,594	1,146,743	1,115,000	1,755,351	Fnd 402 DRAINAGE UTILITY	1,755,351

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
 REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069 EQUIPMENT RENTAL	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
2,598	3,115	2,000	2,000	Det 4170 SALE OF MERCHANDISE	2,000
	1			Det 4420 SALES OF ROAD MATERIALS	
300,500	158,848	356,556	461,222	Det 4820 INTERFUND SALES ROAD MATRL'	461,222
128,903	109,301	157,500	140,000	Det 4830 EQUIPMENT REPAIR CHARGES	140,000
30,761	21,855	32,500	40,000	Det 4850 FUEL SALES	40,000
515,848	473,186	870,876	966,556	Det 4870 OTHER SALES OF MERCHANDISE	966,556
				Det 4871 INTRAFUND OTHER MATERIALS	
1,167,139	1,205,581	1,272,000	1,718,942	Det 4948 MUNICIPAL VEHICLES/P.W. EQU	1,718,942
				Obj 360 MISCELLANEOUS REVENUES	
72,524	89,729	67,500	67,500	Det 6111 INVESTMENT INTEREST	67,500
				Det 6200 RENTS, LEASES, CONCESSIONS	
				Det 6300 INSURANCE PREM & RECOVERIES	
2,767,137	3,024,604	3,033,448	3,131,309	Det 6510 INTERFUND EQUIP & VEHICLE R	3,038,603
				Det 6511 INTRAFUND EQUIP & VEHICLE R	
				Det 6610 INTERFUND INTEREST	
62,996	39,195	50,000	50,000	Det 6690 OTHER	50,000
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
3,413	6,046	5,000	5,000	Det 6990 MISCELLANEOUS REVENUE	5,000
				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
23,000				Det 9400 DONATIONS-GENERAL FIXED ASS	
				Det 9519 PROCEEDS FROM SALE FIXED AS	
2,923	4,243			Det 9520 INSURANCE RECOVERIES-PROCEE	
20,465-	737-			Det 9540 GAIN/LOSS ON FIXED ASSETS	
5,057,278	5,134,968	5,847,380	6,582,529	Dpt 0069 EQUIPMENT RENTAL	6,489,823
5,057,278	5,134,968	5,847,380	6,582,529	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	6,489,823

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2009  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 503 INSURANCE SERVICES	
				Dpt 0070 INSURANCE SERVICES	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
814,985				Det 4897 INTERNAL SVCS-EMPLOYEE BENE	
1,708,279	954,405	2,178,051	900,000	Det 4919 RISK MANAGEMENT SERVICES	900,000
				Obj 360 MISCELLANEOUS REVENUES	
47,865	86,589	100,000	162,000	Det 6111 INVESTMENT INTEREST	162,000
231,801	253,654	284,394	261,443	Det 6301 RETIREE PREMIUMS (NO L1)	261,443
89,147	103,925	115,464	149,472	Det 6302 PREMIUMS LEOFF1 RETIREES	149,472
25,851	7,858	13,512	8,200	Det 6303 COBRA PREMIUMS	8,200
	6,763	150,128		Det 6304 WCIF HLTH PREM FROM PA	
31,999	38,546	30,437	89,841	Det 6309 STOP LOSS INSURANCE REVENUE	89,841
				Det 6610 INTERFUND INTEREST	
5,705,248	7,080,241	8,315,807	650,000	Det 6650 INTERFUND TRUST CONTRIBUTIO	9,992,422
410,368	712,654	12,645	100,000	Det 6972 EMPLOYEE CONTRIBUTIONS	280,000
	770			Det 6990 MISCELLANEOUS REVENUE	
				Det 6992 REGISTRATION FEES-CLASS/CON	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
-----	-----	-----	-----	Dpt 0070 INSURANCE SERVICES	-----
9,065,543	9,245,403	11,200,438	2,320,956		11,843,378
-----	-----	-----	-----	Fnd 503 INSURANCE SERVICES	-----
9,065,543	9,245,403	11,200,438	2,320,956		11,843,378

SKAGIT COUNTY BUDGET  
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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 504	CENTRAL SERVICES FUND
				Dpt 0093	CENTRAL SERVICES
				Obj 330	INTERGOVERNMENTAL REVENUES
				Det 0030	OFFICE OF SECRETARY OF STAT
				Det 0180	STATE MILITARY DEPT
				Det 0316	DOE GRANT
				Det 0330	CONSERVATION COMMISSION
				Det 9736	DHS PUB ASSIST GRANTS (FEMA
				Obj 340	CHARGES FOR GOODS AND SERVIC
1,194	2,420	4,200		Det 4150	SALES OF MAPS AND PUBLICATI
2,028				Det 4165	SC WORD PROCESSING/DUPPLICAT
355,444	367,730	290,150	710,864	Det 4180	DATA PROCESSING SVCS--EXTER
2,888	2,841	3,500		Det 4190	OTHER GEN GOV SVCS--EXTERNA
2,907,799	3,743,321	3,464,635	3,115,282	Det 4880	INTERFUND DATA PROCESSING S
1,289,267	1,270,812	1,335,093	1,539,669	Det 4890	OTHER INTERNAL SERVICES
92,353				Det 4918	INTERFUND CENTRAL SERVICES
				Obj 360	MISCELLANEOUS REVENUES
32,892	57,123	32,000	5,000	Det 6111	INVESTMENT INTEREST
1,982	807		300	Det 6990	MISCELLANEOUS REVENUE
				Det 6992	REGISTRATION FEES-CLASS/CON
				Obj 390	OTHER FINANCING SOURCES
				Det 9700	OPERATING TRANSFERS IN
				Det 9701	OP TRANSFER FROM GENERAL FU
				Det 9706	TRANSFER FROM ROADS 117
4,685,848	5,445,054	5,129,578	5,371,115	Dpt 0093	CENTRAL SERVICES
4,685,848	5,445,054	5,129,578	5,371,115	Fnd 504	CENTRAL SERVICES FUND

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND	
				Dpt 0094 UNEMPLOYMENT COMPENSATION	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4196 PERSONNEL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
	2,068		8,000	Det 6111 INVESTMENT INTEREST	8,000
215,085	185,148	124,676	153,000	Det 6650 INTERFUND TRUST CONTRIBUTIO	153,000
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215,085	187,216	124,676	161,000	Dpt 0094 UNEMPLOYMENT COMPENSATION	161,000
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215,085	187,216	124,676	161,000	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	161,000
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91,885,239	99,278,404	99,970,734	94,061,570	Report Final Totals	102,018,661
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