

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 510 SALARIES AND WAGES	
2,344,442	2,437,749	2,630,243	2,961,743	Det 1100 SALARIES AND WAGES	2,672,514
			19,357	Det 1200 PART TIME SALARIES	19,357
273	2,029	7,200		Det 1300 OVERTIME	
				Det 1500 PREMIUM /SHIFT/CLOTHING ALL	
				Obj 520 PERSONNEL BENEFITS	
176,249	182,126	194,825	228,054	Det 2100 SOCIAL SECURITY	206,816
69,250	136,115	184,908	235,387	Det 2200 RETIREMENT	212,848
58,724	42,149	54,856	14,763	Det 2300 LABOR AND INDUSTRIES	8,335
348,311	437,114	522,290	672,008	Det 2400 MEDICAL	609,433
47,345	45,740	51,202		Det 2500 DENTAL	
1,253	1,160	1,332		Det 2600 LIFE INSURANCE	
7,980	7,873	8,935		Det 2700 VISION	
12,565	12,790	15,033	14,571	Det 2900 UNEMPLOYMENT COMPENSATION	13,554
				Obj 530 SUPPLIES	
15,683	10,708	27,101	19,225	Det 3110 OFFICE SUPPLIES	19,225
				Det 3120 OPERATING SUPPLIES	
55,696	41,295	59,550	57,450	Det 3123 MEDICAL SUPPLIES	57,450
22,716	24,936	39,700	200	Det 3160 P H NURSING PROGRAM SUPPLIE	200
9,886	10,410	17,000	17,000	Det 3161 LABORATORY SUPPLIES	17,000
1,369	1,571	2,000	2,000	Det 3162 STD CLINIC SUPPLIES	2,000
				Det 3163 SR CITIZEN SCREENING SUPPLI	
1,157,208	496,162	160,000	160,000	Det 3164 IMMUNIZATION SUPPLIES	160,000
16,476	8,958	16,000	10,000	Det 3165 T.B. SUPPLIES & DRUGS	10,000
983	634	1,500	500	Det 3166 X-RAY SUPPLIES	500
2,576	4,131	8,138	4,138	Det 3167 DENTAL SUPPLIES	4,138
7,565	3,880	11,300	5,300	Det 3168 ENVIRONMENTAL HEALTH SUPPLI	5,300
				Det 3169 PART H SUPPLIES	
24,779	22,124	35,900	27,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	27,000
				Obj 540 OTHER SERVICES AND CHARGES	
198,189	151,775	240,049	111,000	Det 4110 PROFESSIONAL SERVICES	210,265
				Det 4162 SR CITIZEN LAB TESTS	
5,043	2,917	5,700	5,700	Det 4163 COMMUNICABLE DISEASE TESTS	5,700

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 540 OTHER SERVICES AND CHARGES	
9,211	1,481	10,200	3,500	Det 4164 DCFS/CPS SERVICES	3,500
3,401	5,423	5,130	4,530	Det 4210 TELEPHONE	4,530
395	234	200	200	Det 4220 POSTAGE	200
				Det 4310 TRAVEL	
12,721	15,793	14,127	7,150	Det 4360 MILEAGE/FARES	7,150
3,615	4,646	5,110	4,548	Det 4361 MEALS	4,548
17,924	9,621	13,050	5,700	Det 4362 LODGING	5,700
24,883	13,534	38,421	20,300	Det 4410 ADVERTISING	20,300
1,645	1,203	1,000	1,000	Det 4510 RENTALS	1,000
1,873	2,797	2,500	2,500	Det 4810 REPAIRS AND MAINTENANCE	2,500
32,060	29,037	74,868	21,200	Det 4910 MISCELLANEOUS	21,200
14,652	17,726	24,650	18,600	Det 4911 PRINTING	18,600
8,579	10,487	22,820	7,914	Det 4920 EDUCATION/TRAINING	7,914
10,474	10,035	12,865	12,865	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	12,865
				Det 4961 VITAL STATISTICS PAYMENTS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
5,668				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
4,766	5,463			Det 9310 INTERFUND PARTS & MATERIALS	
23,026	27,933	39,028	39,028	Det 9510 INTERFUND EQUIPMENT RENTAL	39,028
7,352	7,319	10,000	10,000	Det 9610 INTERFUND INSURANCE SERVICE	10,000
4,766,807	4,247,079	4,568,730	4,724,431	Dpt 0040 PUBLIC HEALTH	4,420,670
4,766,807	4,247,079	4,568,730	4,724,431	Fnd 101 PUBLIC HEALTH	4,420,670

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 102	
				Dpt 0041	
				Obj 510	
	8,141	11,000	15,000	Det 1100	20,000
		500	250	Det 1200	
	654	500		Det 1300	
				Obj 520	
	650	1,100	1,000	Det 2100	
	496	1,100	1,000	Det 2200	
	366	550	500	Det 2300	
	1,607	2,200	2,000	Det 2400	
	204	275		Det 2500	
	5	15		Det 2600	
	36	60		Det 2700	
	67	110	100	Det 2900	
				Obj 530	
27,316	11,060	50,000	52,872	Det 3120	
				Det 3510	
				Obj 540	
	1,013	1,000	500	Det 4110	
	481			Det 4510	
6,839	41,736	66,000	353,423	Det 4810	
				Obj 550	
				Det 5500	
				Det 5520	
				Obj 560	
				Det 6110	
49	250	75,000	137,545	Det 6310	250,000
	32,640			Det 6410	
				Obj 590	
585	583			Det 9110	
	2,532	1,500		Det 9510	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 102 SPECIAL PATHS	
				Dpt 0041 SPECIAL PATHS FUND	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
		1,000	500	Det 9910 INTERFUND PAYMENT TO ROAD F	
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34,790	102,519	211,910	564,690	Dpt 0041 SPECIAL PATHS FUND	270,000
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34,790	102,519	211,910	564,690	Fnd 102 SPECIAL PATHS	270,000

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 104 TUBERCULOSIS HOSPITAL	
				Dpt 0099 TB HOSPITAL	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
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				Fnd 104 TUBERCULOSIS HOSPITAL	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 105	EMERGENCY MANAGEMENT
				Dpt 0042	EMERGENCY MANAGEMENT
				Obj 510	SALARIES AND WAGES
353,014	344,330	442,820	351,670	Det 1100	SALARIES AND WAGES 351,670
586		6,500	6,500	Det 1200	PART TIME SALARIES 6,500
19,881	22,844	18,500	18,500	Det 1300	OVERTIME 18,500
				Det 1350	DECLARED EMERGENCY PAY
				Obj 520	PERSONNEL BENEFITS
28,518	27,965	43,238	26,903	Det 2100	SOCIAL SECURITY 26,903
11,345	35,516	28,374	25,393	Det 2200	RETIREMENT 25,393
12,222	8,434	9,875	1,732	Det 2300	LABOR AND INDUSTRIES 1,732
42,559	55,429	58,967	82,321	Det 2400	MEDICAL 82,321
6,816	5,833	6,601		Det 2500	DENTAL
180	138	160		Det 2600	LIFE INSURANCE
1,193	1,025	1,153		Det 2700	VISION
1,054	1,000	1,000	1,000	Det 2820	UNIFORMS AND CLEANING 1,000
1,782	1,918	2,350	1,519	Det 2900	UNEMPLOYMENT COMPENSATION 1,519
				Obj 530	SUPPLIES
5,386	5,341	4,230	3,600	Det 3110	OFFICE SUPPLIES 3,600
7,351	5,602	5,989	5,210	Det 3120	OPERATING SUPPLIES 5,210
75,065	89,308	101,250	14,803	Det 3510	SMALL TOOLS & MINOR EQUIPME 14,803
				Det 3519	DHS WMD SMALL EQUIPMENT
				Obj 540	OTHER SERVICES AND CHARGES
5,616	31,980	500	450	Det 4110	PROFESSIONAL SERVICES 450
5,878	5,807	6,350	5,715	Det 4210	TELEPHONE 5,715
28				Det 4220	POSTAGE
474		30,500	450	Det 4232	RADIO/COMMUNICATIONS 450
7,771	6,122	8,175	3,308	Det 4310	TRAVEL 3,308
6,511	448	1,250	1,125	Det 4410	ADVERTISING 1,125
3,578	2,861	2,800	2,520	Det 4510	RENTALS 2,520
4,320	903	4,150	3,735	Det 4810	REPAIRS AND MAINTENANCE 3,735
3,170	7,795	3,500	3,150	Det 4910	MISCELLANEOUS 3,150
				Det 4911	PRINTING
1,170	9,986	6,900	2,970	Det 4920	EDUCATION/TRAINING 2,970
222		2,206	405	Det 4922	TRAINING 405

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				Fnd 105 EMERGENCY MANAGEMENT	
				Dpt 0042 EMERGENCY MANAGEMENT	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	
				Obj 560 CAPITAL OUTLAYS	
	27,609			Det 6110 LAND ACQUISITIONS	
				Det 6220 BUILDING IMPROVEMENTS	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6410 EQUIPMENT > \$5,000	
138,794	134,374	42,000		Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
	30,952	42,708	42,708	Det 9110 INTERFUND PMTS FOR SERVICE	42,708
				Det 9310 INTERFUND PARTS & MATERIALS	
64,441	63,490	64,201	61,393	Det 9510 INTERFUND EQUIPMENT RENTAL	61,393
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808,924	927,011	946,247	667,080	Dpt 0042 EMERGENCY MANAGEMENT	667,080
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808,924	927,011	946,247	667,080	Fnd 105 EMERGENCY MANAGEMENT	667,080

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 106 SKAGIT COUNTY FAIR	
				Dpt 0043 SKAGIT COUNTY FAIR	
				Obj 510 SALARIES AND WAGES	
75,202	77,847	78,179	74,032	Det 1100 SALARIES AND WAGES	124,981
19,665	24,319	53,000	32,950	Det 1200 PART TIME SALARIES	37,950
			6,000	Det 1300 OVERTIME	6,000
				Obj 520 PERSONNEL BENEFITS	
7,183	7,558	5,711	8,184	Det 2100 SOCIAL SECURITY	12,464
2,306	4,512	5,644	6,011	Det 2200 RETIREMENT	10,148
2,987	1,707	487	3,000	Det 2300 LABOR AND INDUSTRIES	5,077
13,159	18,382	20,536	25,725	Det 2400 MEDICAL	38,588
1,072	1,727	1,022		Det 2500 DENTAL	
48	40	44		Det 2600 LIFE INSURANCE	
341	311	323		Det 2700 VISION	
621	670	887	547	Det 2900 UNEMPLOYMENT COMPENSATION	757
				Obj 530 SUPPLIES	
2,434	3,443	3,954	4,250	Det 3110 OFFICE SUPPLIES	1,150
43,360	48,432	46,201	42,000	Det 3120 OPERATING SUPPLIES	49,750
138				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
139,790	129,887	144,259	105,500	Det 4110 PROFESSIONAL SERVICES	56,500
2,125	3,329	4,546	3,500	Det 4210 TELEPHONE	3,500
276				Det 4220 POSTAGE	
575	769	195	2,500	Det 4310 TRAVEL	2,500
33,404	25,113	26,066	28,000	Det 4410 ADVERTISING	35,000
22,412	22,487	25,113	33,500	Det 4510 RENTALS	34,300
41,584	42,436	36,295	45,000	Det 4700 UTILITIES	45,750
11,656	19,700	15,406	16,200	Det 4810 REPAIRS AND MAINTENANCE	16,200
1,306	2,187	977	2,500	Det 4910 MISCELLANEOUS	2,500
3,066	1,142	4,618	6,800	Det 4911 PRINTING	13,300
30,480	30,282	29,295	34,000	Det 4973 PREMIUMS	34,000
638	905	488	1,200	Det 4980 TRANSACTION FEE-CR/DEBIT CA	1,200
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	

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	15,000			Fnd 106 SKAGIT COUNTY FAIR Dpt 0043 SKAGIT COUNTY FAIR Obj 560 CAPITAL OUTLAYS Det 6411 EQUIPMENT > \$5000	
21,427	22,964	18,764	21,080	Obj 590 INTERFUND PAYMENTS FOR SERVI Det 9310 INTERFUND PARTS & MATERIALS	
957	6,324	5,000	5,000	Det 9510 INTERFUND EQUIPMENT RENTAL Det 9600 INTERFUND INSURANCE SERVICE	21,080 5,000
478,211	511,472	527,010	507,479	Dpt 0043 SKAGIT COUNTY FAIR	557,695
478,211	511,472	527,010	507,479	Fnd 106 SKAGIT COUNTY FAIR	557,695

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 107 VETERANS RELIEF	
				Dpt 0044 VETERAN'S RELIEF	
				Obj 530 SUPPLIES	
10				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
129,625	121,820	145,000	233,570	Det 4950 VETERANS RELIEF	233,570
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
760	5,760	2,500		Det 9110 INTERFUND PMTS FOR SERVICE	
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130,395	127,580	147,500	233,570	Dpt 0044 VETERAN'S RELIEF	233,570
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130,395	127,580	147,500	233,570	Fnd 107 VETERANS RELIEF	233,570

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 108 LAW LIBRARY	
				Dpt 0045 LAW LIBRARY	
				Obj 510 SALARIES AND WAGES	
28,058	22,292	21,591	19,427	Det 1100 SALARIES AND WAGES	20,010
2,944	7,302	6,000	5,875	Det 1200 PART TIME SALARIES	5,875
	64			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
2,355	2,271	1,652	1,936	Det 2100 SOCIAL SECURITY	1,981
835	1,299	1,559	1,577	Det 2200 RETIREMENT	1,624
250	217	126	825	Det 2300 LABOR AND INDUSTRIES	825
4,807	499	9,230	6,753	Det 2400 MEDICAL	6,753
899	483	556		Det 2500 DENTAL	
23	14	15		Det 2600 LIFE INSURANCE	
157	84	97		Det 2700 VISION	
237	230	130	152	Det 2900 UNEMPLOYMENT COMPENSATION	152
				Obj 530 SUPPLIES	
1,525	6,383	2,864	2,864	Det 3120 OPERATING SUPPLIES	2,864
38	1,236	1,910	1,910	Det 3130 SOFTWARE SUPPLIES	1,910
	2,450			Det 3170 JAIL OPERATING SUPPLIES	
1,858	8,968	2,864	2,864	Det 3411 CODE BOOKS/MAPS	2,864
408		1,432	1,432	Det 3511 LIBRARY COMPUTER EQUIP < \$5	1,432
350	3,038	477	477	Det 3515 LIBRARY BOOKS < \$5,000	477
				Obj 540 OTHER SERVICES AND CHARGES	
3,249	1,313	2,387	2,387	Det 4210 TELEPHONE	2,387
855	3,091	477	477	Det 4920 EDUCATION/TRAINING	477
49,459	56,904	64,925	64,925	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	64,925
240	103	478	478	Det 4941 VOLUNTEER ACTIVITIES	478
				Obj 560 CAPITAL OUTLAYS	
				Det 6412 LAW LIBRARY BOOKS > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
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98,547	118,242	118,770	114,359		115,034

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98,547	118,242	118,770	114,359	Fnd 108 LAW LIBRARY	115,034

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				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
				Obj 510 SALARIES AND WAGES	
124,263	128,197	211,837	252,826	Det 1100 SALARIES AND WAGES	255,212
18,844	15,292	17,657		Det 1190 LEAVE SALARIES	
2,634	4,137	8,000	4,000	Det 1300 OVERTIME	4,000
				Obj 520 PERSONNEL BENEFITS	
11,075	11,134	7,080	17,888	Det 2100 SOCIAL SECURITY	18,071
4,509	8,487	15,230	18,986	Det 2200 RETIREMENT	19,180
944	849	10,978	2,832	Det 2300 LABOR AND INDUSTRIES	2,832
22,716	24,424	11,151	46,691	Det 2400 MEDICAL	46,691
2,995	2,351	27,476		Det 2500 DENTAL	
76	57	2,377		Det 2600 LIFE INSURANCE	
523	413	227		Det 2700 VISION	
661	573	174	895	Det 2900 UNEMPLOYMENT COMPENSATION	895
				Obj 530 SUPPLIES	
2,108	1,703		10,000	Det 3120 OPERATING SUPPLIES	10,000
			5,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	5,000
				Obj 540 OTHER SERVICES AND CHARGES	
332,179	330,385	1,337,500	82,500	Det 4110 PROFESSIONAL SERVICES	82,500
7,999	5,400	21,000	2,500	Det 4230 COMMUNICATIONS	2,500
2,828	378	3,000	2,500	Det 4310 TRAVEL	2,500
439	332	1,000		Det 4361 MEALS	
4,009	6,667		25,000	Det 4410 ADVERTISING	25,000
	1,595		3,000	Det 4510 RENTALS	3,000
		750	750	Det 4700 UTILITIES	750
			2,500	Det 4810 REPAIRS AND MAINTENANCE	2,500
2,786	2,813	8,000	3,500	Det 4910 MISCELLANEOUS	3,500
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5100 INTERGOVT PROFESSIONAL SVCS	
			20,000	Det 5110 RIVER STUDIES	20,000
			35,000	Det 5300 EXTERNAL TAXES AND OP ASSES	35,000

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				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
				Obj 560 CAPITAL OUTLAYS	
		250,000	1,925,000	Det 6110 LAND ACQUISITIONS	1,925,000
		30,000		Det 6310 OTHER IMPROVEMENTS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 570 DEBT SERVICE: PRINCIPAL	
				Det 7900 DEBT SERVICE/PRINCIPAL	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
12,716				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
60,334	104,000	45,000	104,000	Det 9110 INTERFUND PMTS FOR SERVICE	104,000
496	81	5,000	5,000	Det 9310 INTERFUND PARTS & MATERIALS	5,000
739	8,438	5,500	5,000	Det 9510 INTERFUND EQUIPMENT RENTAL	5,000
				Det 9520 OTHER OPERATING RENTS AND L	
396		1,500	500	Det 9810 INTERFUND SHOP LABOR	500
				Det 9920 OTHER INTERFUND SVCS & CHAR	
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616,269	657,705	2,020,437	2,575,868	Dpt 0046 RIVER IMPROVEMENT	2,578,631
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616,269	657,705	2,020,437	2,575,868	Fnd 110 RIVER IMPROVEMENT	2,578,631

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				Fnd 111 TREASURER'S O & M	
				Dpt 0047 TREASURER'S O & M	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 540 OTHER SERVICES AND CHARGES	
6,681	3,184			Det 4910 MISCELLANEOUS	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
	3,634			Det 9310 INTERFUND PARTS & MATERIALS	
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6,681	6,818			Dpt 0047 TREASURER'S O & M	
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6,681	6,818			Fnd 111 TREASURER'S O & M	

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVIN	
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	
				Obj 510 SALARIES AND WAGES	
	3,098	10,000	10,000	Det 1100 SALARIES AND WAGES	25,000
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
	233	600	765	Det 2100 SOCIAL SECURITY	2,065
	190	600	700	Det 2200 RETIREMENT	2,100
	18	400	75	Det 2300 LABOR AND INDUSTRIES	325
	810	3,000	3,500	Det 2400 MEDICAL	15,410
	78			Det 2500 DENTAL	
	2			Det 2600 LIFE INSURANCE	
	14			Det 2700 VISION	
	18	2,900	50	Det 2900 UNEMPLOYMENT COMPENSATION	190
				Obj 530 SUPPLIES	
		250	250	Det 3110 OFFICE SUPPLIES	250
2,265		2,000	2,500	Det 3510 SMALL TOOLS & MINOR EQUIPME	2,500
				Obj 540 OTHER SERVICES AND CHARGES	
20,641	56,663	260,000	200,000	Det 4110 PROFESSIONAL SERVICES	200,000
				Det 4310 TRAVEL	
		10,000	1,500	Det 4810 REPAIRS AND MAINTENANCE	1,500
			2,500	Det 4920 EDUCATION/TRAINING	2,500
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
11,793	13,050	15,000		Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
			400,000	Det 9511 INTERFUND INFORMATION SERVI	400,000
-----	-----	-----	-----	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	-----
34,699	74,173	304,750	621,840		651,840

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
34,699	74,173	304,750	621,840	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	651,840

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 113 ELECTION SERVICES	
				Dpt 0049 ELECTION SERVICES	
				Obj 510 SALARIES AND WAGES	
103,993	120,010	160,613	196,385	Det 1100 SALARIES AND WAGES	198,577
				Det 1200 PART TIME SALARIES	
2,580	1,382	2,000	2,000	Det 1300 OVERTIME	2,000
70,720	40,012	75,876	65,000	Det 1900 ELECTION BOARDS	65,000
				Obj 520 PERSONNEL BENEFITS	
12,996	11,899	18,060	20,149	Det 2100 SOCIAL SECURITY	20,317
3,200	7,037	11,596	11,919	Det 2200 RETIREMENT	12,097
1,897	1,019	1,910	1,796	Det 2300 LABOR AND INDUSTRIES	1,796
23,462	31,518	41,506	51,451	Det 2400 MEDICAL	51,451
2,854	2,589	2,757		Det 2500 DENTAL	
76	69	75		Det 2600 LIFE INSURANCE	
				Det 2620 DISABILITY INSURANCE	
478	453	482		Det 2700 VISION	
1,288	990	735	1,125	Det 2900 UNEMPLOYMENT COMPENSATION	1,125
				Obj 530 SUPPLIES	
				Det 3105 ELECTIONS BALLOT STOCK	
529				Det 3108 ABSENTEE SUPPLIES	
3,286	2,328	5,550	3,500	Det 3110 OFFICE SUPPLIES	3,500
18,913	1,602	10,000	3,250	Det 3510 SMALL TOOLS & MINOR EQUIPME	3,250
				Obj 540 OTHER SERVICES AND CHARGES	
180		1,000		Det 4110 PROFESSIONAL SERVICES	
				Det 4190 PROF SVCS - ES & S	
252	177	250	500	Det 4210 TELEPHONE	500
59,029	30,076	55,000	52,500	Det 4220 POSTAGE	52,500
2,766	3,273	3,100	6,500	Det 4310 TRAVEL	6,500
2,714	2,176	3,300	5,000	Det 4410 ADVERTISING	5,000
1,689	9,283	20,250	10,000	Det 4420 PUBLICATIONS	10,000
247		75		Det 4510 RENTALS	
155	75			Det 4511 EQUIPMENT RENTAL	
175	440	5,200	5,000	Det 4810 REPAIRS AND MAINTENANCE	5,000
588	3,074	500	500	Det 4910 MISCELLANEOUS	500
51,794	194,344	270,000	150,000	Det 4911 PRINTING	150,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 113 ELECTION SERVICES	
				Dpt 0049 ELECTION SERVICES	
				Obj 540 OTHER SERVICES AND CHARGES	
918	1,550	16,500	6,500	Det 4920 EDUCATION/TRAINING	6,500
85	112	3,500		Det 4951 VOTER OUTREACH	
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
99,158				Det 6415 EQUIPMENT>\$5,000-HAVA GRANT	
				Det 6610 CAPITALIZED RENTALS/LEASES	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
			3,000	Det 9510 INTERFUND EQUIPMENT RENTAL	3,000
-----	-----	-----	-----		-----
466,022	465,488	709,835	596,075	Dpt 0049 ELECTION SERVICES	598,613
-----	-----	-----	-----		-----
466,022	465,488	709,835	596,075	Fnd 113 ELECTION SERVICES	598,613

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 114	PARKS AND RECREATION
				Dpt 0050	PARKS AND RECREATION
				Obj 510	SALARIES AND WAGES
703,891	744,441	721,336	759,587	Det 1100	SALARIES AND WAGES 651,221
428,737	148,956	170,825	195,510	Det 1200	PART TIME SALARIES 144,160
22,187	31,270	22,743	22,243	Det 1300	OVERTIME 20,000
				Obj 520	PERSONNEL BENEFITS
87,422	68,865	66,904	76,518	Det 2100	SOCIAL SECURITY 68,229
				Det 2115	PERSONNEL BENEFITS
21,525	41,551	49,804	57,466	Det 2200	RETIREMENT 48,668
36,757	22,137	25,757	26,077	Det 2300	LABOR AND INDUSTRIES 17,307
121,021	149,533	174,468	206,607	Det 2400	MEDICAL 165,573
17,058	15,182	15,468		Det 2500	DENTAL
466	374	403		Det 2600	LIFE INSURANCE
				Det 2620	DISABILITY INSURANCE
2,980	2,662	2,715		Det 2700	VISION
7,677	5,676	5,038	4,308	Det 2900	UNEMPLOYMENT COMPENSATION 3,659
				Obj 530	SUPPLIES
5,268	5,839	5,006	5,006	Det 3110	OFFICE SUPPLIES 5,006
125,625	99,057	97,539	94,715	Det 3120	OPERATING SUPPLIES 88,840
5,576	1,434	2,115	1,200	Det 3121	UNIFORMS 1,200
370	504	1,080	950	Det 3123	MEDICAL SUPPLIES 950
5,892	7,316	7,658	6,000	Det 3124	OPER. SUPPLIES - FOOD 6,000
20,448	26,791	18,000	18,000	Det 3450	ADMISSION TICKETS 18,000
8,011	10,917	9,769	9,769	Det 3510	SMALL TOOLS & MINOR EQUIPME 9,769
				Obj 540	OTHER SERVICES AND CHARGES
22,123	16,370	14,783	14,540	Det 4110	PROFESSIONAL SERVICES 8,629
5,414	3,013	4,972	3,842	Det 4210	TELEPHONE 3,842
346	525	405	405	Det 4220	POSTAGE 405
13,145	11,991	10,097	10,997	Det 4230	COMMUNICATIONS 10,997
	94			Det 4232	RADIO/COMMUNICATIONS
7,006	6,232	2,330	7,335	Det 4310	TRAVEL 6,335
4,100	4,730	1,310	3,000	Det 4410	ADVERTISING 3,000
48	236	57	57	Det 4430	LEGAL PUBLICATIONS 57
35,595	34,202	34,569	33,669	Det 4510	RENTALS 33,669

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 114	PARKS AND RECREATION
				Dpt 0050	PARKS AND RECREATION
				Obj 540	OTHER SERVICES AND CHARGES
3,412	3,535	7,000	7,000	Det 4515	TRANSPORTATION RENTALS 7,000
		45	45	Det 4700	UTILITIES 45
1,556	1,734	1,350	1,350	Det 4710	NATURAL GAS 1,350
620	861	2,052	2,052	Det 4711	SEWER 2,052
13,474	12,176	11,002	11,002	Det 4712	WASTE DISPOSAL 11,002
14,519	15,499	11,159	11,159	Det 4713	WATER 11,159
19,123	23,657	17,460	17,460	Det 4714	ELECTRICITY 17,460
145	145	315	315	Det 4715	STORM WATER UTILITY 315
18,612	18,191	17,955	17,955	Det 4810	REPAIRS AND MAINTENANCE 17,955
2,991	4,509	150	225	Det 4910	MISCELLANEOUS 225
29,394	32,845	26,081	31,031	Det 4911	PRINTING 29,350
8,045	5,567	5,774	8,275	Det 4920	EDUCATION/TRAINING 7,275
1,184	780	1,460	1,335	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSH 1,335
		90	90	Det 4931	REGISTRATION 90
11,492	8,214	10,000	4,500	Det 4970	INSTRUCTORS 4,500
82,468	82,707	95,000	96,000	Det 4971	REFEREES/UMPIRES 96,000
34,014	35,767	31,000	31,500	Det 4972	SCOREKEEPER/FACILITY SUPERV 31,500
3,831	4,001	3,780	3,780	Det 4974	LEAGUE/TRNY SANCTION FEES 3,780
4,897	5,129	5,985	5,900	Det 4980	TRANSACTION FEE-CR/DEBIT CA 5,900
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE
				Det 5515	INTRFD TSFR PARKS & RECREAT
				Obj 560	CAPITAL OUTLAYS
				Det 6120	LAND IMPROVEMENTS
				Det 6310	OTHER IMPROVEMENTS
				Det 6320	PARK FACILITIES/EQUIPMENT
15,303	22,356	22,300	22,300	Det 6410	EQUIPMENT > \$5,000 12,300
6,000				Det 6411	EQUIPMENT > \$5000
				Obj 590	INTERFUND PAYMENTS FOR SERVI
				Det 9110	INTERFUND PMTS FOR SERVICE
313				Det 9310	INTERFUND PARTS & MATERIALS
147,590	150,236	154,240	178,212	Det 9510	INTERFUND EQUIPMENT RENTAL 178,212
				Det 9710	INTERFUND REPAIR & MAINTENA

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006	2007	2008 BUDGET	2009 BUDGET		2009 EXPENSE
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	BUDGET
				Fnd 114	PARKS AND RECREATION
				Dpt 0050	PARKS AND RECREATION
				Obj 590	INTERFUND PAYMENTS FOR SERVI
				Det 9810	INTERFUND SHOP LABOR
				Det 9830	INTERFUND LABOR
1,165	1,348			Det 9920	OTHER INTERFUND SVCS & CHAR
-----	-----	-----	-----		-----
2,128,836	1,889,154	1,889,349	2,009,287	Dpt 0050	PARKS AND RECREATION
-----	-----	-----	-----		-----
2,128,836	1,889,154	1,889,349	2,009,287	Fnd 114	PARKS AND RECREATION
					1,754,321

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 115	SUBSTANCE ABUSE SERVICES
				Dpt 0051	SUBSTANCE ABUSE SERVICES
				Obj 510	SALARIES AND WAGES
93,319	113,911	188,355	187,722	Det 1100	SALARIES AND WAGES 187,722
				Det 1200	PART TIME SALARIES
	8			Det 1300	OVERTIME
				Obj 520	PERSONNEL BENEFITS
7,030	8,434	14,756	14,361	Det 2100	SOCIAL SECURITY 14,361
2,866	6,586	11,705	15,240	Det 2200	RETIREMENT 15,240
728	604	1,015	1,110	Det 2300	LABOR AND INDUSTRIES 1,110
11,887	19,781	47,615	52,737	Det 2400	MEDICAL 52,737
2,126	2,465			Det 2500	DENTAL
69	60			Det 2600	LIFE INSURANCE
369	440			Det 2700	VISION
621	753	1,062	833	Det 2900	UNEMPLOYMENT COMPENSATION 833
				Obj 530	SUPPLIES
398	588	1,150	2,125	Det 3110	OFFICE SUPPLIES 2,125
				Det 3510	SMALL TOOLS & MINOR EQUIPME
				Obj 540	OTHER SERVICES AND CHARGES
			4,500	Det 4101	PROF SVCS: ADMIN SUPPORT 4,500
1,615,854	2,354,199	3,045,516	1,025,721	Det 4110	PROFESSIONAL SERVICES 1,027,221
518	61			Det 4119	PROF SVCS - TRANSPORTATION
67,033	106,801	65,550		Det 4122	PROFESSIONAL SVCS-OTHER
25,758	4,292			Det 4128	PROF SVCS - OTHER
				Det 4164	DCFS/CPS SERVICES
8,864	52,055	23,936	130,194	Det 4168	SUBSTANCE ABUSE PREVENTN - 130,194
20,720	11,280		198,762	Det 4171	GIA FOR DETOX 198,762
	21,353	21,353	1,606,000	Det 4172	ITA/DETOX 1,606,000
				Det 4173	STRUCTURED RES FOR YOUTH OP
23,320	24,753			Det 4174	ST DCFS FOR OUTPATIENT
	1,914	2,500	7,500	Det 4175	PREVENTION TRAINING GRANTS 12,500
				Det 4176	PROF SVCS-SKAGIT RECOVERY C
				Det 4177	PROF SVCS-YOUTH & FAMILY SV
				Det 4182	FEDERAL BLOCK GRANT (FBG)
		51,600	220,249	Det 4188	PROF SVCS - OTHER 220,249

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 115 SUBSTANCE ABUSE SERVICES	
				Dpt 0051 SUBSTANCE ABUSE SERVICES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4189 PROF SVCS-BYRNE	
69,423	40,323			Det 4191 PROF SVCS-CJTA OUTP COUNTY	
38,851	54,703			Det 4192 PROF SVCS-CJTA INNOV OUTP	
78,436	35,222			Det 4193 PROF SVCS-DRUG COURT	
16,154	37,745	100,000		Det 4194 ADULT EXPAND OUTTX PROF SVC	
11,694	5,587			Det 4195 YOUTH EXPAND OUTTX PROF SVC	
3,056				Det 4196 FED DCFS FOR OUTPATIENT	
			216,168	Det 4197 PROF SVCS THERAPEUTIC COUR	216,168
	164	2,860	2,000	Det 4210 TELEPHONE	2,000
59				Det 4220 POSTAGE	
2,103	2,564	3,000	4,320	Det 4310 TRAVEL	4,320
9,000	10,020	9,300	8,500	Det 4510 RENTALS	8,500
				Det 4700 UTILITIES	
3,742	2,456	2,500	1,250	Det 4910 MISCELLANEOUS	1,250
		500	1,125	Det 4911 PRINTING	1,125
	1,742	3,500	1,000	Det 4920 EDUCATION/TRAINING	1,000
	461			Det 4990 SERVICES AND CHARGES	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
100,000		1,500		Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
17,285	20,633	17,500	20,700	Det 9110 INTERFUND PMTS FOR SERVICE	20,700
				Det 9310 INTERFUND PARTS & MATERIALS	
-----	-----	-----	-----	Dpt 0051 SUBSTANCE ABUSE SERVICES	-----
2,231,282	2,941,958	3,616,773	3,722,117		3,728,617
-----	-----	-----	-----	Fnd 115 SUBSTANCE ABUSE SERVICES	-----
2,231,282	2,941,958	3,616,773	3,722,117		3,728,617

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	
				Dpt 0052 MENTAL HEALTH	
				Obj 510 SALARIES AND WAGES	
188,115	242,185	343,903	372,951	Det 1100 SALARIES AND WAGES	451,280
3,607	817			Det 1200 PART TIME SALARIES	
	32			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
14,389	18,035	26,180	28,530	Det 2100 SOCIAL SECURITY	34,522
5,776	13,144	21,545	30,278	Det 2200 RETIREMENT	36,358
1,383	1,230	1,895	2,030	Det 2300 LABOR AND INDUSTRIES	2,465
25,114	40,717	85,775	96,470	Det 2400 MEDICAL	108,304
4,314	4,556			Det 2500 DENTAL	
116	105			Det 2600 LIFE INSURANCE	
825	803			Det 2700 VISION	
1,262	1,583	1,969	1,841	Det 2900 UNEMPLOYMENT COMPENSATION	2,033
				Obj 530 SUPPLIES	
5,734	1,628	3,950	4,250	Det 3110 OFFICE SUPPLIES	4,250
	5,399	3,800	500	Det 3510 SMALL TOOLS & MINOR EQUIPME	500
				Obj 540 OTHER SERVICES AND CHARGES	
			65,877	Det 4101 PROF SVCS: ADMIN SUPPORT	1,500
905,135	1,144,533	2,371,775	2,461,001	Det 4110 PROFESSIONAL SERVICES	2,436,001
	8,000			Det 4122 PROFESSIONAL SVCS-OTHER	
	87	5,000		Det 4124 PROF SVCS -MENTAL HEALTH CO	
27,589	38,251	55,000		Det 4169 MENTAL HEALTH - CHILD ABUSE	
			36,750	Det 4170 DD SERVICES SUPPORT	
				Det 4175 PREVENTION TRAINING GRANTS	36,750
				Det 4178 MH SERVICES SUPPORT - VOA	
27,997	32,602	55,000		Det 4179 MH SERVICES SUPPORT - MISC	
	252,411	700,000	712,000	Det 4197 PROF SRVCS THERAPEUTIC COUR	712,000
	164	1,725	1,950	Det 4210 TELEPHONE	1,950
				Det 4220 POSTAGE	
1,420	2,664	5,750	8,000	Det 4310 TRAVEL	9,800
14,360	15,676	13,900	17,300	Det 4510 RENTALS	17,300
4,992	6,594	6,000	6,000	Det 4700 UTILITIES	6,000
2,228	601	3,000	3,000	Det 4810 REPAIRS AND MAINTENANCE	3,000

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	
				Dpt 0052 MENTAL HEALTH	
				Obj 540 OTHER SERVICES AND CHARGES	
10,018	10,695	9,545	6,289	Det 4910 MISCELLANEOUS	6,289
			4,000	Det 4920 EDUCATION/TRAINING	5,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
310,000	224,539	374,654	323,339	Det 5500 TRANSFER OUT	328,339
				Det 5519 INTRFD TSFR SUBSTANCE ABUSE	
	16,254	113,000	183,888	Det 5597 INTRFD TSFR THERAPEUTIC COU	163,111
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
20,421	24,636	50,000	50,000	Det 9110 INTERFUND PMTS FOR SERVICE	50,000
	2,022			Det 9310 INTERFUND PARTS & MATERIALS	
				Det 9920 OTHER INTERFUND SVCS & CHAR	
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1,574,795	2,109,963	4,253,366	4,416,244	Dpt 0052 MENTAL HEALTH	4,416,752
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1,574,795	2,109,963	4,253,366	4,416,244	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	4,416,752

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 500 RECLASS AND COST ALLOCATIONS	
				Det 0100 DEPRECIATION	
				Obj 510 SALARIES AND WAGES	
4,414,059	4,175,145	4,526,697	5,039,096	Det 1100 SALARIES AND WAGES	5,039,096
	2,000		6,000	Det 1112 CAR ALLOWANCE	6,000
828,514	856,084	811,035	580,729	Det 1190 LEAVE SALARIES	580,729
			171,285	Det 1200 PART TIME SALARIES	171,285
349,224	211,373	134,820	100,873	Det 1300 OVERTIME	100,873
4,462				Det 1350 DECLARED EMERGENCY PAY	
5,400	4,125	5,150	7,975	Det 1500 PREMIUM /SHIFT/CLOTHING ALL	7,975
				Obj 520 PERSONNEL BENEFITS	
429,871	401,938	409,773	440,622	Det 2100 SOCIAL SECURITY	440,622
165,728	324,827	344,205	453,764	Det 2200 RETIREMENT	453,764
136,847	88,589	161,917	171,839	Det 2300 LABOR AND INDUSTRIES	171,839
775,752	954,405	1,113,403	1,403,241	Det 2400 MEDICAL	1,403,241
101,863	99,660	117,601		Det 2500 DENTAL	
2,758	2,611	3,389		Det 2600 LIFE INSURANCE	
32	30	50		Det 2620 DISABILITY INSURANCE	
17,845	17,553	20,253		Det 2700 VISION	
16,250	16,575	15,275	24,300	Det 2820 UNIFORMS AND CLEANING	24,300
28,667	28,039	23,228	23,642	Det 2900 UNEMPLOYMENT COMPENSATION	23,642
				Obj 530 SUPPLIES	
				Det 3110 OFFICE SUPPLIES	
1,276,218	1,623,660	1,903,802	2,362,390	Det 3120 OPERATING SUPPLIES	2,362,390
132,836	157,855	148,500	312,000	Det 3200 FUEL	312,000
37,253	36,471	44,770	192,255	Det 3510 SMALL TOOLS & MINOR EQUIPME	192,255
				Obj 540 OTHER SERVICES AND CHARGES	
816,103	747,873	1,557,169	1,772,000	Det 4110 PROFESSIONAL SERVICES	1,772,000
98,644				Det 4115 PROF SVCS / ROADS	
385				Det 4129 ENGINEERING CONSULTING	
37,479	40,535	52,508	47,650	Det 4230 COMMUNICATIONS	47,650
23,020	19,497	43,950	73,862	Det 4310 TRAVEL	73,862

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4360 MILEAGE/FARES	
1,507	241	6,375	1,925	Det 4361 MEALS	1,925
18,526	24,573	16,350	13,800	Det 4410 ADVERTISING	13,800
115,649	177,179	160,711	356,406	Det 4510 RENTALS	356,406
				Det 4610 INSURANCE	
78,678	79,747	87,500	103,100	Det 4700 UTILITIES	103,100
206,274	492,322	524,019	360,174	Det 4810 REPAIRS AND MAINTENANCE	360,174
89,762	83,228	97,700	99,195	Det 4910 MISCELLANEOUS	99,195
				Det 4997 RELOCATION FEES	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
25,199	28,323	36,600	34,000	Det 5100 INTERGOVT PROFESSIONAL SVCS	34,000
				Det 5200 INTERGOVT PMT FROM FED/ST/L	
26,492	24,865	11,100	25,600	Det 5300 EXTERNAL TAXES AND OP ASSES	25,600
420,499	685,646	705,310	712,364	Det 5400 INTERFUND TAXES/OP ASSESSME	712,364
605,252	417,541	949,688	1,036,796	Det 5500 TRANSFER OUT	236,796
				Det 5510 INTRFD TSFR PUBLIC HEALTH F	
				Det 5511 INTRFD TSFR EMERGENCY SERVI	
				Det 5513 INTRFD TSFR RIVER IMPROVEME	
				Obj 560 CAPITAL OUTLAYS	
110,165	52,656	2,021,500	1,005,500	Det 6110 LAND ACQUISITIONS	1,005,500
		645,000	6,081,000	Det 6210 BUILDINGS AND STRUCTURES	5,628,500
6,433,514	2,442,081	3,787,830		Det 6310 OTHER IMPROVEMENTS	
				Det 6410 EQUIPMENT > \$5,000	
342,507	36,773	130,000	322,500	Det 6411 EQUIPMENT > \$5000	322,500
				Obj 570 DEBT SERVICE: PRINCIPAL	
				Det 7900 DEBT SERVICE/PRINCIPAL	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
1,133,811	1,738,923	1,877,713	1,986,157	Det 9110 INTERFUND PMTS FOR SERVICE	1,986,157
				Det 9210 INTERFUND COMMUNICATIONS	
1,362,143	631,213	1,041,216	1,319,778	Det 9310 INTERFUND PARTS & MATERIALS	1,319,778
1,489,034	1,561,217	1,639,273	1,587,778	Det 9510 INTERFUND EQUIPMENT RENTAL	1,587,778

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9520 OTHER OPERATING RENTS AND L	
674,082	352,156	750,000	600,000	Det 9610 INTERFUND INSURANCE SERVICE	600,000
136,999				Det 9611 INSURANCE SERVICES - MEDICA	
29,344	24,605	38,100	36,250	Det 9810 INTERFUND SHOP LABOR	36,250
107,264	92,969	105,000	101,500	Det 9920 OTHER INTERFUND SVCS & CHAR	101,500
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23,105,908	18,755,102	26,068,480	28,967,346	Dpt 0053 COUNTY ROADS	27,714,846
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23,105,908	18,755,102	26,068,480	28,967,346	Fnd 117 COUNTY ROADS	27,714,846

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 118 SENIOR SERVICES	
				Dpt 0054 SENIOR SERVICES	
				Obj 510 SALARIES AND WAGES	
527,052	630,245	567,608	680,525	Det 1100 SALARIES AND WAGES	698,885
153,005	48,533	146,392	47,109	Det 1200 PART TIME SALARIES	47,109
773	2,070	1,592	1,989	Det 1300 OVERTIME	1,989
				Obj 520 PERSONNEL BENEFITS	
50,540	49,913	54,627	55,664	Det 2100 SOCIAL SECURITY	57,070
32,232	36,533	48,442	55,251	Det 2200 RETIREMENT	56,741
30,058	20,414	25,417	22,926	Det 2300 LABOR AND INDUSTRIES	22,926
116,901	126,131	184,136	217,541	Det 2400 MEDICAL	217,541
15,749	12,741	13,200		Det 2500 DENTAL	
456	373	400		Det 2600 LIFE INSURANCE	
2,877	2,672	2,805		Det 2700 VISION	
4,404	4,411	3,313	3,528	Det 2900 UNEMPLOYMENT COMPENSATION	3,528
				Obj 530 SUPPLIES	
3,439	5,368	3,490	3,230	Det 3110 OFFICE SUPPLIES	3,230
7,824	4,077	4,767	2,450	Det 3120 OPERATING SUPPLIES	2,450
1,856	3,226	2,732	3,000	Det 3122 CONSUMABLES	3,000
180,533	191,773	228,078	226,140	Det 3124 OPER. SUPPLIES - FOOD	226,140
197	772	382	360	Det 3127 UTENSILS	360
2,139	2,491	3,278	3,240	Det 3128 CLEANING SUPPLIES	3,240
16,696	15,045	15,846	16,800	Det 3129 FOOD TRANS. SUPPLIES	16,800
				Det 3450 ADMISSION TICKETS	
4,237	3,659	3,100	3,100	Det 3510 SMALL TOOLS & MINOR EQUIPME	3,100
				Obj 540 OTHER SERVICES AND CHARGES	
15,673	16,247	14,205	15,620	Det 4110 PROFESSIONAL SERVICES	15,620
				Det 4116 PROF SVCS - LABOR	
	26,765	36,200	30,983	Det 4117 PROF SVCS - RAW FOOD	30,983
				Det 4118 PROF SVCS - CONSUMABLES	
186	190	180	660	Det 4119 PROF SVCS - TRANSPORTATION	660
		1,350		Det 4139 PROF SVCS	
12,194	11,598	12,596	12,917	Det 4210 TELEPHONE	12,917
800	1,000	1,458	1,029	Det 4220 POSTAGE	1,029
				Det 4230 COMMUNICATIONS	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 118 SENIOR SERVICES	
				Dpt 0054 SENIOR SERVICES	
				Obj 540 OTHER SERVICES AND CHARGES	
10,368	7,988	12,274	11,931	Det 4310 TRAVEL	11,931
35,674	27,700	36,000	36,300	Det 4351 VOLUNTEER TRANSPORTATION	36,300
63	62	300	150	Det 4410 ADVERTISING	150
				Det 4510 RENTALS	
3,043	3,043	3,043	3,043	Det 4650 VOLUNTEER INSURANCE	3,043
23,740	23,775	27,954	29,406	Det 4700 UTILITIES	29,406
7,682	9,197	8,120	8,050	Det 4810 REPAIRS AND MAINTENANCE	8,050
2,390	2,836	1,294	920	Det 4910 MISCELLANEOUS	920
662	1,386	2,048	1,620	Det 4911 PRINTING	1,620
2,117	2,630	4,492	6,297	Det 4920 EDUCATION/TRAINING	6,297
				Det 4940 RSVP SUPPORT SERVICES	
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
		4,805	4,600	Det 9310 INTERFUND PARTS & MATERIALS	4,600
4,710	5,524	6,952	7,643	Det 9510 INTERFUND EQUIPMENT RENTAL	6,948
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1,270,269	1,300,385	1,482,876	1,514,022	Dpt 0054 SENIOR SERVICES	1,534,583
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1,270,269	1,300,385	1,482,876	1,514,022	Fnd 118 SENIOR SERVICES	1,534,583

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 119 CONVENTION CENTER	
				Dpt 0055 CONVENTION CENTER	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
86,582	137,413	175,650	228,000	Det 4960 TOURIST PROMOTION	186,500
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
5,000	6,000		40,000	Det 5500 TRANSFER OUT	59,500
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
750	1,014	850		Det 9110 INTERFUND PMTS FOR SERVICE	
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92,332	144,427	176,500	268,000	Dpt 0055 CONVENTION CENTER	246,000
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92,332	144,427	176,500	268,000	Fnd 119 CONVENTION CENTER	246,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 120 CLEAN WATER PROGRAM FUND	
				Dpt 0087 CLEAN WATER PROGRAM FUND	
				Obj 510 SALARIES AND WAGES	
149,457	215,873	423,100	429,902	Det 1100 SALARIES AND WAGES	433,549
23,053	29,175	39,349		Det 1190 LEAVE SALARIES	
			33,156	Det 1200 PART TIME SALARIES	33,156
523	1,424			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
14,414	18,755	28,663	31,718	Det 2100 SOCIAL SECURITY	31,997
4,907	14,015	28,246	33,662	Det 2200 RETIREMENT	33,958
1,011	921	1,728	3,116	Det 2300 LABOR AND INDUSTRIES	3,116
20,975	38,717	54,364	83,221	Det 2400 MEDICAL	83,221
2,552	3,312	5,638		Det 2500 DENTAL	
71	82	135		Det 2600 LIFE INSURANCE	
453	568	882		Det 2700 VISION	
683	1,038			Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
3,678	6,655	11,500	14,000	Det 3120 OPERATING SUPPLIES	14,000
92	392	1,500	42,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	42,000
				Obj 540 OTHER SERVICES AND CHARGES	
238,086	606,007	773,226	858,475	Det 4110 PROFESSIONAL SERVICES	858,475
228	77	300	1,000	Det 4230 COMMUNICATIONS	1,000
436	4,887	1,500	15,177	Det 4310 TRAVEL	15,177
26	2,019			Det 4361 MEALS	
704	3,524	1,000	1,000	Det 4410 ADVERTISING	1,000
421	1,225	5,500	5,500	Det 4510 RENTALS	5,500
				Det 4512 OPERATING LEASES	
		13,000	21,000	Det 4700 UTILITIES	21,000
	10,267	26,250	17,250	Det 4810 REPAIRS AND MAINTENANCE	17,250
270	2,368	9,700	111,900	Det 4910 MISCELLANEOUS	111,900
				Det 4920 EDUCATION/TRAINING	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
		228,400	120,000	Det 5100 INTERGOVT PROFESSIONAL SVCS	120,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 120 CLEAN WATER PROGRAM FUND	
				Dpt 0087 CLEAN WATER PROGRAM FUND	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
6	6			Det 5300 EXTERNAL TAXES AND OP ASSES	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
		20,000		Det 6110 LAND ACQUISITIONS	
		150,000	110,000	Det 6310 OTHER IMPROVEMENTS	110,000
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
42,647	295,230	307,397	387,221	Det 9110 INTERFUND PMTS FOR SERVICE	387,221
		2,000	2,000	Det 9310 INTERFUND PARTS & MATERIALS	2,000
6,328	7,086	5,000	15,414	Det 9510 INTERFUND EQUIPMENT RENTAL	15,414
846	7,821		7,821	Det 9520 OTHER OPERATING RENTS AND L	7,821
		3,000	3,000	Det 9810 INTERFUND SHOP LABOR	3,000
				Det 9920 OTHER INTERFUND SVCS & CHAR	
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511,867	1,271,443	2,141,378	2,347,533	Dpt 0087 CLEAN WATER PROGRAM FUND	2,351,755
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511,867	1,271,443	2,141,378	2,347,533	Fnd 120 CLEAN WATER PROGRAM FUND	2,351,755

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 121 AGRICULTURAL LAND MITIGATION	
				Dpt 0056 AGRICULTURAL LAND MITIGATION	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
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				Fnd 121 AGRICULTURAL LAND MITIGATION	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 122 CONSERVATION FUTURES	
				Dpt 0057 CONSERVATION FUTURES FUND	
				Obj 510 SALARIES AND WAGES	
46,813	34,340		44,217	Det 1100 SALARIES AND WAGES	44,217
	21			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
3,567	2,643		3,383	Det 2100 SOCIAL SECURITY	3,383
1,450	1,981		3,590	Det 2200 RETIREMENT	3,590
270	130		162	Det 2300 LABOR AND INDUSTRIES	162
2,340	409		7,718	Det 2400 MEDICAL	7,718
881	500			Det 2500 DENTAL	
20	10			Det 2600 LIFE INSURANCE	
155	87			Det 2700 VISION	
218	156		180	Det 2900 UNEMPLOYMENT COMPENSATION	180
				Obj 530 SUPPLIES	
444	465	1,000	1,000	Det 3110 OFFICE SUPPLIES	1,000
44	80	500	500	Det 3510 SMALL TOOLS & MINOR EQUIPME	500
				Obj 540 OTHER SERVICES AND CHARGES	
31,777	67,819	135,000	150,000	Det 4110 PROFESSIONAL SERVICES	150,000
		1,800	720	Det 4210 TELEPHONE	720
9	201	500	500	Det 4220 POSTAGE	500
66	461	500	500	Det 4310 TRAVEL	500
3,220	785	5,000	5,000	Det 4410 ADVERTISING	5,000
	669			Det 4510 RENTALS	
1,038	701	1,000	1,000	Det 4910 MISCELLANEOUS	1,000
919	1,324	2,500	2,500	Det 4920 EDUCATION/TRAINING	2,500
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
794,715	1,017,334	1,200,000	1,800,000	Det 6110 LAND ACQUISITIONS	1,800,000
				Det 6410 EQUIPMENT > \$5,000	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006	2007	2008 BUDGET	2009 BUDGET		2009 EXPENSE
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	BUDGET
				Fnd 122	CONSERVATION FUTURES
				Dpt 0057	CONSERVATION FUTURES FUND
				Obj 580	DEBT SERVICE:INTEREST/REL CO
				Det 8400	BOND ISSUANCE EXPENSE
				Obj 590	INTERFUND PAYMENTS FOR SERVI
	1,331			Det 9110	INTERFUND PMTS FOR SERVICE
				Det 9310	INTERFUND PARTS & MATERIALS
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887,947	1,131,446	1,347,800	2,020,970	Dpt 0057	CONSERVATION FUTURES FUND
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887,947	1,131,446	1,347,800	2,020,970	Fnd 122	CONSERVATION FUTURES

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 123 MEDIC I SERVICES	
				Dpt 0058 MEDIC I SERVICES	
				Obj 540 OTHER SERVICES AND CHARGES	
937,773	1,167,483	1,117,214	1,335,000	Det 4110 PROFESSIONAL SERVICES	1,335,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
1,726,701	2,654,415	2,740,411	2,795,400	Det 5100 INTERGOVT PROFESSIONAL SVCS	2,795,400
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
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2,664,474	3,821,898	3,857,625	4,130,400	Dpt 0058 MEDIC I SERVICES	4,130,400
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2,664,474	3,821,898	3,857,625	4,130,400	Fnd 123 MEDIC I SERVICES	4,130,400

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 124 CRIME/VICTIM SERVICES	
				Dpt 0059 CRIME/VICTIM SERVICES	
				Obj 510 SALARIES AND WAGES	
17,274	16,462	17,867	22,030	Det 1100 SALARIES AND WAGES	22,030
1,079	926	500		Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
1,383	1,259	1,326	1,685	Det 2100 SOCIAL SECURITY	1,685
568	1,000	1,290	1,789	Det 2200 RETIREMENT	1,789
147	111	134	162	Det 2300 LABOR AND INDUSTRIES	162
1,950	2,704	6,226	7,718	Det 2400 MEDICAL	7,718
491	509	516		Det 2500 DENTAL	
14	13	14		Det 2600 LIFE INSURANCE	
86	82	90		Det 2700 VISION	
126	134	105	132	Det 2900 UNEMPLOYMENT COMPENSATION	132
				Obj 530 SUPPLIES	
1,837	472	3,000	1,500	Det 3110 OFFICE SUPPLIES	1,500
75				Det 3120 OPERATING SUPPLIES	
		500	300	Det 3510 SMALL TOOLS & MINOR EQUIPME	300
				Obj 540 OTHER SERVICES AND CHARGES	
	363	1,000	1,000	Det 4110 PROFESSIONAL SERVICES	1,000
		500		Det 4220 POSTAGE	
1,267	454	3,000	3,500	Det 4310 TRAVEL	3,500
			1,500	Det 4810 REPAIRS AND MAINTENANCE	1,500
413	594	500	500	Det 4910 MISCELLANEOUS	500
	406	500	500	Det 4911 PRINTING	500
				Det 4920 EDUCATION/TRAINING	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
50,529	51,184	50,000	50,000	Det 9110 INTERFUND PMTS FOR SERVICE	50,000

SKAGIT COUNTY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 124 CRIME/VICTIM SERVICES	
77,241	76,673	87,068	92,316	Dpt 0059 CRIME/VICTIM SERVICES	92,316
77,241	76,673	87,068	92,316	Fnd 124 CRIME/VICTIM SERVICES	92,316

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 125 COMMUNICATION SYSTEM	
				Dpt 0060 COMMUNICATION SYSTEM	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3110 OFFICE SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
734,073	778,223	800,000	750,000	Det 4110 PROFESSIONAL SERVICES	750,000
2,692,838	2,659,225	2,600,000	2,400,000	Det 4122 PROFESSIONAL SVCS-OTHER	2,400,000
				Det 4210 TELEPHONE	
				Det 4310 TRAVEL	
				Det 4410 ADVERTISING	
				Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5100 INTERGOVT PROFESSIONAL SVCS	
				Det 5120 INTERGOVERNMENT SERVICES	
				Obj 560 CAPITAL OUTLAYS	
				Det 6210 BUILDINGS AND STRUCTURES	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6410 EQUIPMENT > \$5,000	

SKAGIT COUNTY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 125 COMMUNICATION SYSTEM	
				Dpt 0060 COMMUNICATION SYSTEM	
				Obj 560 CAPITAL OUTLAYS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8200 INTEREST ON INTERFUND DEBT	
18,822		15,000		Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
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3,445,732	3,437,448	3,415,000	3,150,000	Dpt 0060 COMMUNICATION SYSTEM	3,150,000
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3,445,732	3,437,448	3,415,000	3,150,000	Fnd 125 COMMUNICATION SYSTEM	3,150,000

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 126	BEST PLACE PROGRAM FUND
				Dpt 0088	BEST PLACE PROGRAM
				Obj 510	SALARIES AND WAGES
				Det 1100	SALARIES AND WAGES
				Det 1200	PART TIME SALARIES
				Det 1300	OVERTIME
				Obj 520	PERSONNEL BENEFITS
				Det 2100	SOCIAL SECURITY
				Det 2200	RETIREMENT
				Det 2300	LABOR AND INDUSTRIES
				Det 2400	MEDICAL
				Det 2500	DENTAL
				Det 2600	LIFE INSURANCE
				Det 2700	VISION
				Det 2900	UNEMPLOYMENT COMPENSATION
				Obj 530	SUPPLIES
				Det 3110	OFFICE SUPPLIES
				Det 3120	OPERATING SUPPLIES
				Det 3124	OPER. SUPPLIES - FOOD
				Det 3510	SMALL TOOLS & MINOR EQUIPME
				Obj 540	OTHER SERVICES AND CHARGES
				Det 4110	PROFESSIONAL SERVICES
				Det 4119	PROF SVCS - TRANSPORTATION
				Det 4220	POSTAGE
				Det 4310	TRAVEL
				Det 4410	ADVERTISING
				Det 4610	INSURANCE
				Det 4810	REPAIRS AND MAINTENANCE
				Det 4910	MISCELLANEOUS
				Det 4920	EDUCATION/TRAINING
				Det 4980	TRANSACTION FEE-CR/DEBIT CA
				Obj 560	CAPITAL OUTLAYS
				Det 6411	EQUIPMENT > \$5000

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 126 BEST PLACE PROGRAM FUND	
				Dpt 0088 BEST PLACE PROGRAM	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
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				Fnd 126 BEST PLACE PROGRAM FUND	

SKAGIT COUNTY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 127 WATER QUALITY FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1190 LEAVE SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
	5,383	7,000	5,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	5,000
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4310 TRAVEL	
				Det 4410 ADVERTISING	
				Det 4810 REPAIRS AND MAINTENANCE	
486,834	77,833	4,000	3,500	Det 4910 MISCELLANEOUS	3,500
				Det 4928 TITLE SEARCH/CREDIT REPORT	
	593,816	700,000	525,000	Det 4932 SRF LOAN SEPTIC REPAIRS	525,000
				Det 4933 D.O.E. LOAN SEPTIC REPAIRS	
	9,000	149,000	104,000	Det 4934 D.O.E. GRANT SEPTIC REPAIRS	104,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Det 5518 INTRFD TSFR DEBT SERVICE FU	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	

SKAGIT COUNTY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 127 WATER QUALITY FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 560 CAPITAL OUTLAYS	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8304 DOE ACCRUED INTEREST EXPENS	
		104,500		Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9520 OTHER OPERATING RENTS AND L	
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486,834	686,031	964,500	637,500	Dpt 0029 WATER QUALITY PROGRAMS	637,500
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486,834	686,031	964,500	637,500	Fnd 127 WATER QUALITY FUND	637,500

SKAGIT COUNTY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 128 PLANNING & DEVELOPMENT SVCS	
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 510 SALARIES AND WAGES	
		1,802,046	1,895,117	Det 1100 SALARIES AND WAGES	1,615,090
		3,000		Det 1200 PART TIME SALARIES	
		34,000	10,500	Det 1300 OVERTIME	10,500
				Obj 520 PERSONNEL BENEFITS	
		131,630	148,576	Det 2100 SOCIAL SECURITY	126,736
		130,105	150,885	Det 2200 RETIREMENT	128,249
		12,877	11,056	Det 2300 LABOR AND INDUSTRIES	9,400
		386,122	433,282	Det 2400 MEDICAL	356,098
		37,138		Det 2500 DENTAL	
		969		Det 2600 LIFE INSURANCE	
		6,836		Det 2700 VISION	
		6,263	6,574	Det 2900 UNEMPLOYMENT COMPENSATION	5,494
				Obj 530 SUPPLIES	
		23,515	16,000	Det 3110 OFFICE SUPPLIES	16,000
				Obj 540 OTHER SERVICES AND CHARGES	
		243,315	208,000	Det 4110 PROFESSIONAL SERVICES	168,000
				Det 4151 ENVIRONMENTAL IMPAT STATEME	
		1,800	1,000	Det 4210 TELEPHONE	1,000
		6,750	6,900	Det 4310 TRAVEL	6,900
		1,800	300	Det 4410 ADVERTISING	300
		1,800		Det 4420 PUBLICATIONS	
		26,100	23,000	Det 4430 LEGAL PUBLICATIONS	23,000
		2,250	500	Det 4511 EQUIPMENT RENTAL	500
		450		Det 4810 REPAIRS AND MAINTENANCE	
		5,400	2,500	Det 4832 CODE ENFORCEMENT COSTS	2,500
		225		Det 4910 MISCELLANEOUS	
		13,500	5,500	Det 4911 PRINTING	5,500
		7,200	12,500	Det 4920 EDUCATION/TRAINING	12,500
		450		Det 4928 TITLE SEARCH/CREDIT REPORT	
		900	4,300	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	4,300
				Det 4936 PLANNING COMMISSION EXPENSE	
		7,650	7,500	Det 4980 TRANSACTION FEE-CR/DEBIT CA	7,500

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 EXPENSE REPORT

2006	2007	2008 BUDGET	2009 BUDGET		2009 EXPENSE
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	BUDGET
				Fnd 128	PLANNING & DEVELOPMENT SVCS
				Dpt 0017	PLANNING & DEVELOPMENT SVCS
				Obj 590	INTERFUND PAYMENTS FOR SERVI
				Det 9310	INTERFUND PARTS & MATERIALS
		45,754	54,014	Det 9510	INTERFUND EQUIPMENT RENTAL
					52,476
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		2,939,845	2,998,004	Dpt 0017	PLANNING & DEVELOPMENT SVCS
					2,552,043
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		2,939,845	2,998,004	Fnd 128	PLANNING & DEVELOPMENT SVCS
					2,552,043

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 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON	
				Obj 510 SALARIES AND WAGES	
5,238	1,196	3,516		Det 1100 SALARIES AND WAGES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
397	90	269		Det 2100 SOCIAL SECURITY	
134	67	254		Det 2200 RETIREMENT	
194	5	21		Det 2300 LABOR AND INDUSTRIES	
792	240	703		Det 2400 MEDICAL	
102	20	70		Det 2500 DENTAL	
3	1			Det 2600 LIFE INSURANCE	
18	3	11		Det 2700 VISION	
35	8	21		Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
		2,000		Det 4110 PROFESSIONAL SERVICES	
26				Det 4361 MEALS	
1,274				Det 4510 RENTALS	
	13,436	2,500		Det 4810 REPAIRS AND MAINTENANCE	
200				Det 4910 MISCELLANEOUS	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
53				Det 9310 INTERFUND PARTS & MATERIALS	
2,789				Det 9510 INTERFUND EQUIPMENT RENTAL	
198				Det 9810 INTERFUND SHOP LABOR	
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11,452	15,066	9,365		Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON	
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11,452	15,066	9,365		Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	
				Dpt 0072 SW SFCZ MAINTENANCE	
				Obj 510 SALARIES AND WAGES	
2,643	148	6,018	2,300	Det 1100 SALARIES AND WAGES	2,300
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
203	11	460	176	Det 2100 SOCIAL SECURITY	176
91	8	435	187	Det 2200 RETIREMENT	187
122	1	36	44	Det 2300 LABOR AND INDUSTRIES	44
477	30	1,204	515	Det 2400 MEDICAL	515
56	3	120		Det 2500 DENTAL	
2				Det 2600 LIFE INSURANCE	
10		18		Det 2700 VISION	
4	1	36	14	Det 2900 UNEMPLOYMENT COMPENSATION	14
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
			300	Det 4110 PROFESSIONAL SERVICES	300
				Det 4230 COMMUNICATIONS	
				Det 4361 MEALS	
				Det 4410 ADVERTISING	
1,058				Det 4510 RENTALS	
261	261	300		Det 4700 UTILITIES	
2,051		15,000	130,000	Det 4810 REPAIRS AND MAINTENANCE	130,000
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5300 EXTERNAL TAXES AND OP ASSES	
				Obj 560 CAPITAL OUTLAYS	
				Det 6310 OTHER IMPROVEMENTS	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	
				Dpt 0072 SW SFCZ MAINTENANCE	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8301 WARRANT INTEREST	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
93				Det 9310 INTERFUND PARTS & MATERIALS	
1,474	8			Det 9510 INTERFUND EQUIPMENT RENTAL	
170				Det 9810 INTERFUND SHOP LABOR	
				Det 9830 INTERFUND LABOR	
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8,714	472	23,627	133,536	Dpt 0072 SW SFCZ MAINTENANCE	133,536
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8,714	472	23,627	133,536	Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	133,536

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 132 BRITT SLOUGH FLOOD CONTROL	
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	
				Obj 510 SALARIES AND WAGES	
1,184	4,880	33,072	1,150	Det 1100 SALARIES AND WAGES	1,150
				Det 1200 PART TIME SALARIES	
	732			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
90	424	11,000	88	Det 2100 SOCIAL SECURITY	88
42	327	944	93	Det 2200 RETIREMENT	93
31	53	78	22	Det 2300 LABOR AND INDUSTRIES	22
206	908	2,614	257	Det 2400 MEDICAL	257
32	90	261		Det 2500 DENTAL	
1	2			Det 2600 LIFE INSURANCE	
6	16	39		Det 2700 VISION	
5	29	78	7	Det 2900 UNEMPLOYMENT COMPENSATION	7
				Obj 530 SUPPLIES	
56				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
	14,792	5,000		Det 4110 PROFESSIONAL SERVICES	
				Det 4129 ENGINEERING CONSULTING	
				Det 4410 ADVERTISING	
				Det 4510 RENTALS	
883	1,611	2,000	2,000	Det 4700 UTILITIES	2,000
9,208	6,000	40,000	30,000	Det 4810 REPAIRS AND MAINTENANCE	30,000
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5400 INTERFUND TAXES/OP ASSESSME	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
		128,000		Det 6310 OTHER IMPROVEMENTS	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 132 BRITT SLOUGH FLOOD CONTROL	
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIALS	
386	242			Det 9510 INTERFUND EQUIPMENT RENTAL	
848				Det 9810 INTERFUND SHOP LABOR	
				Det 9830 INTERFUND LABOR	
				Det 9920 OTHER INTERFUND SVCS & CHAR	
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12,976	30,106	223,086	33,617	Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	33,617
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12,976	30,106	223,086	33,617	Fnd 132 BRITT SLOUGH FLOOD CONTROL	33,617

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4810 REPAIRS AND MAINTENANCE	
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				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE	
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT	
				Obj 510 SALARIES AND WAGES	
1,337				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
101				Det 2100 SOCIAL SECURITY	
49				Det 2200 RETIREMENT	
10				Det 2300 LABOR AND INDUSTRIES	
187				Det 2400 MEDICAL	
27				Det 2500 DENTAL	
1				Det 2600 LIFE INSURANCE	
5				Det 2700 VISION	
1				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
575				Det 4410 ADVERTISING	
				Det 4510 RENTALS	
				Det 4810 REPAIRS AND MAINTENANCE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
23				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
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2,316				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT	
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2,316				Fnd 134 MT VERNON SO SFCZ MAINTENANCE	

SKAGIT COUNTY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 135 DUNBAR SFCZ MAINTENANCE	
				Dpt 0076 DUNBAR FLOOD CONTROL	
128	287	3,743		Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
10	22	286		Det 2100 SOCIAL SECURITY	
4	15	270		Det 2200 RETIREMENT	
1	3	22		Det 2300 LABOR AND INDUSTRIES	
20	60	749		Det 2400 MEDICAL	
3	5	75		Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
1	1	11		Det 2700 VISION	
1	2	22		Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4410 ADVERTISING	
				Det 4510 RENTALS	
225	232	500	250	Det 4700 UTILITIES	250
		5,000	2,500	Det 4810 REPAIRS AND MAINTENANCE	2,500
				Det 4910 MISCELLANEOUS	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
	15			Det 9310 INTERFUND PARTS & MATERIALS	
57				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
				Det 9830 INTERFUND LABOR	
449	643	10,678	2,750	Dpt 0076 DUNBAR FLOOD CONTROL	2,750
449	643	10,678	2,750	Fnd 135 DUNBAR SFCZ MAINTENANCE	2,750

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 137	BLANCHARD SUB FLOOD CONTROL MT
				Dpt 0077	BLANCHARD SUB FLOOD CONTROL
				Obj 510	SALARIES AND WAGES
2,896	1,338	6,018	676	Det 1100	SALARIES AND WAGES 676
				Det 1200	PART TIME SALARIES
				Det 1300	OVERTIME
				Obj 520	PERSONNEL BENEFITS
220	102	460	52	Det 2100	SOCIAL SECURITY 52
105	74	435	55	Det 2200	RETIREMENT 55
60	7	36	3	Det 2300	LABOR AND INDUSTRIES 3
386	283	1,204	129	Det 2400	MEDICAL 129
54	24	120		Det 2500	DENTAL
1	1			Det 2600	LIFE INSURANCE
9	4	18		Det 2700	VISION
5	9	36	4	Det 2900	UNEMPLOYMENT COMPENSATION 4
				Obj 530	SUPPLIES
92				Det 3120	OPERATING SUPPLIES
				Det 3510	SMALL TOOLS & MINOR EQUIPME
				Obj 540	OTHER SERVICES AND CHARGES
				Det 4110	PROFESSIONAL SERVICES
				Det 4310	TRAVEL
				Det 4510	RENTALS
11,512		15,000	10,000	Det 4810	REPAIRS AND MAINTENANCE 10,000
				Det 4910	MISCELLANEOUS
				Obj 560	CAPITAL OUTLAYS
				Det 6310	OTHER IMPROVEMENTS
				Det 6410	EQUIPMENT > \$5,000
				Obj 590	INTERFUND PAYMENTS FOR SERVI
				Det 9110	INTERFUND PMTS FOR SERVICE
				Det 9310	INTERFUND PARTS & MATERIALS
977	106			Det 9510	INTERFUND EQUIPMENT RENTAL
				Det 9810	INTERFUND SHOP LABOR
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16,320	1,948	23,327	10,919	Dpt 0077	BLANCHARD SUB FLOOD CONTROL 10,919

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
16,320	1,948	23,327	10,919	Fnd 137 BLANCHARD SUB FLOOD CONTROL MT	10,919

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	
				Obj 510 SALARIES AND WAGES	
17,679	1,442	6,018	676	Det 1100 SALARIES AND WAGES	676
				Det 1200 PART TIME SALARIES	
496				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
1,906-	107	460	52	Det 2100 SOCIAL SECURITY	52
710	77	435	55	Det 2200 RETIREMENT	55
358	10	36	3	Det 2300 LABOR AND INDUSTRIES	3
2,421	241	1,204	129	Det 2400 MEDICAL	129
451	26	120		Det 2500 DENTAL	
11	1			Det 2600 LIFE INSURANCE	
79	5	18		Det 2700 VISION	
171	10	36	4	Det 2900 UNEMPLOYMENT COMPENSATION	4
				Obj 530 SUPPLIES	
13				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
63,084	18,688	15,000		Det 4110 PROFESSIONAL SERVICES	
				Det 4129 ENGINEERING CONSULTING	
54				Det 4510 RENTALS	
			5,000	Det 4810 REPAIRS AND MAINTENANCE	5,000
35				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
			10,000	Det 9110 INTERFUND PMTS FOR SERVICE	10,000
				Det 9310 INTERFUND PARTS & MATERIALS	
1,286				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
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84,942	20,606	23,327	15,919	Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	15,919
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84,942	20,606	23,327	15,919	Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	15,919

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 140 WARNER PRAIRIE SUB-FLOOD	
				Dpt 0080 WARNER PRAIRIE SFCZ	
188	469	2,606		Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
14	35	199		Det 2100 SOCIAL SECURITY	
6	26	188		Det 2200 RETIREMENT	
1	2	16		Det 2300 LABOR AND INDUSTRIES	
31	81	521		Det 2400 MEDICAL	
4	7	52		Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
1	1	8		Det 2700 VISION	
	3	16		Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4510 RENTALS	
				Det 4810 REPAIRS AND MAINTENANCE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIALS	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
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246	624	3,606		Dpt 0080 WARNER PRAIRIE SFCZ	
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246	624	3,606		Fnd 140 WARNER PRAIRIE SUB-FLOOD	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	
				Obj 510 SALARIES AND WAGES	
3,060	1,946	3,527	5,318	Det 1100 SALARIES AND WAGES	5,318
1,027	966			Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
308	216	303	407	Det 2100 SOCIAL SECURITY	407
131	160	286	432	Det 2200 RETIREMENT	432
28	12	3	195	Det 2300 LABOR AND INDUSTRIES	195
966	770	80	1,286	Det 2400 MEDICAL	1,286
89	57	10		Det 2500 DENTAL	
2	2			Det 2600 LIFE INSURANCE	
16	10	2		Det 2700 VISION	
23	20	24	32	Det 2900 UNEMPLOYMENT COMPENSATION	32
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
5,705	35,575	35,000	37,500	Det 4110 PROFESSIONAL SERVICES	37,500
				Det 4230 COMMUNICATIONS	
				Det 4310 TRAVEL	
128				Det 4410 ADVERTISING	
				Det 4510 RENTALS	
	1,616			Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8100 INTERFUND LOAN DISBURSEMENT	
				Det 8200 INTEREST ON INTERFUND DEBT	

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2006	2007	2008 BUDGET	2009 BUDGET		2009 EXPENSE
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	BUDGET
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
1,448	1,448	1,448	1,500	Det 9110 INTERFUND PMTS FOR SERVICE	1,500
				Det 9510 INTERFUND EQUIPMENT RENTAL	
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12,932	42,798	40,683	46,670	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	46,670
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12,932	42,798	40,683	46,670	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	46,670

SKAGIT COUNTY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	
				Obj 510 SALARIES AND WAGES	
1,098	1,189	3,528	5,318	Det 1100 SALARIES AND WAGES	5,318
631	692			Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
129	139	304	407	Det 2100 SOCIAL SECURITY	407
51	106	286	432	Det 2200 RETIREMENT	432
11	7	2	195	Det 2300 LABOR AND INDUSTRIES	195
333	510	80	1,286	Det 2400 MEDICAL	1,286
37	37	10		Det 2500 DENTAL	
1	1			Det 2600 LIFE INSURANCE	
7	6	2		Det 2700 VISION	
10	14	24	32	Det 2900 UNEMPLOYMENT COMPENSATION	32
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
2,800	1,919	4,000	4,000	Det 4110 PROFESSIONAL SERVICES	4,000
				Det 4310 TRAVEL	
128				Det 4410 ADVERTISING	
	1,900			Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8100 INTERFUND LOAN DISBURSEMENT	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
412	412	412	412	Det 9110 INTERFUND PMTS FOR SERVICE	412
				Det 9510 INTERFUND EQUIPMENT RENTAL	

SKAGIT COUNTY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	
5,647	6,933	8,648	12,082	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	12,082
5,647	6,933	8,648	12,082	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	12,082

SKAGIT COUNTY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	
				Obj 510 SALARIES AND WAGES	
2,533	1,624	3,528	5,318	Det 1100 SALARIES AND WAGES	5,318
760	564			Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
74				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
252	161	304	407	Det 2100 SOCIAL SECURITY	407
104	124	286	432	Det 2200 RETIREMENT	432
22	9	2	195	Det 2300 LABOR AND INDUSTRIES	195
819	597	80	1,286	Det 2400 MEDICAL	1,286
75	42	10		Det 2500 DENTAL	
2	1			Det 2600 LIFE INSURANCE	
13	7	2		Det 2700 VISION	
19	15	24	32	Det 2900 UNEMPLOYMENT COMPENSATION	32
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
18,686	14,180	14,500	14,500	Det 4110 PROFESSIONAL SERVICES	14,500
				Det 4310 TRAVEL	
311				Det 4410 ADVERTISING	
	1,971			Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8100 INTERFUND LOAN DISBURSEMENT	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
408	408	408	408	Det 9110 INTERFUND PMTS FOR SERVICE	408
				Det 9510 INTERFUND EQUIPMENT RENTAL	

SKAGIT COUNTY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	
24,078	19,705	19,144	22,578	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	22,578
24,078	19,705	19,144	22,578	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	22,578

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	
				Obj 510 SALARIES AND WAGES	
	1,354	3,964	5,318	Det 1100 SALARIES AND WAGES	5,318
	164			Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
	113	304	407	Det 2100 SOCIAL SECURITY	407
	91	286	432	Det 2200 RETIREMENT	432
	5	2	195	Det 2300 LABOR AND INDUSTRIES	195
	370	80	1,286	Det 2400 MEDICAL	1,286
	28	10		Det 2500 DENTAL	
	1			Det 2600 LIFE INSURANCE	
	5	2		Det 2700 VISION	
	8	24	32	Det 2900 UNEMPLOYMENT COMPENSATION	32
				Obj 530 SUPPLIES	
	25			Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
	60,757	15,000	15,000	Det 4110 PROFESSIONAL SERVICES	15,000
				Det 4310 TRAVEL	
	361			Det 4410 ADVERTISING	
	27,500			Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8100 INTERFUND LOAN DISBURSEMENT	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
		450	450	Det 9110 INTERFUND PMTS FOR SERVICE	450

SKAGIT COUNTY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
	90,783	20,122	23,120	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	23,120
	90,783	20,122	23,120	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	23,120

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	
				Obj 530 SUPPLIES	
1,735	4,533	9,000	1,500	Det 3510 SMALL TOOLS & MINOR EQUIPME	1,500
				Obj 540 OTHER SERVICES AND CHARGES	
25,761	34,793	11,000	25,000	Det 4110 PROFESSIONAL SERVICES	25,000
3,172	3,240	8,000	3,500	Det 4810 REPAIRS AND MAINTENANCE	3,500
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
				Det 6410 EQUIPMENT > \$5,000	
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30,667	42,566	28,000	30,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	30,000
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30,667	42,566	28,000	30,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	30,000

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
7,294	16,721	19,490	25,616	Det 1300 OVERTIME	25,616
				Det 1500 PREMIUM /SHIFT/CLOTHING ALL	
				Obj 520 PERSONNEL BENEFITS	
562	1,302	1,493	1,959	Det 2100 SOCIAL SECURITY	1,959
1,013	895	967	1,282	Det 2200 RETIREMENT	1,282
172	274	465	552	Det 2300 LABOR AND INDUSTRIES	552
1,145	2,602	2,558	3,593	Det 2400 MEDICAL	3,593
196	201	251	314	Det 2500 DENTAL	314
3	6	9	10	Det 2600 LIFE INSURANCE	10
88	91	94	122	Det 2620 DISABILITY INSURANCE	122
34	35	44	55	Det 2700 VISION	55
12	21	13	47	Det 2900 UNEMPLOYMENT COMPENSATION	47
				Obj 530 SUPPLIES	
1,868	4,030	1,300	1,250	Det 3120 OPERATING SUPPLIES	1,250
16,110	5,167	3,000	1,100	Det 3510 SMALL TOOLS & MINOR EQUIPME	1,100
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
335	335-			Det 4810 REPAIRS AND MAINTENANCE	
	3,056	90	100	Det 4910 MISCELLANEOUS	100
				Det 4920 EDUCATION/TRAINING	
				Obj 560 CAPITAL OUTLAYS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9210 INTERFUND COMMUNICATIONS	
28,832	34,069	29,774	36,000	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	36,000
28,832	34,069	29,774	36,000	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	36,000

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 161 BOATING SAFETY	
				Dpt 0086 BOATING SAFETY	
				Obj 510 SALARIES AND WAGES	
20,024	13,577	30,000	33,960	Det 1300 OVERTIME	33,960
				Obj 520 PERSONNEL BENEFITS	
1,522	1,032	2,300	2,598	Det 2100 SOCIAL SECURITY	2,598
953	706	1,580	1,458	Det 2200 RETIREMENT	1,458
468	209	700	646	Det 2300 LABOR AND INDUSTRIES	646
2,034	1,789	2,400	3,138	Det 2400 MEDICAL	3,138
241	167	400	369	Det 2500 DENTAL	369
7	5	20	17	Det 2600 LIFE INSURANCE	17
109	76	200	185	Det 2620 DISABILITY INSURANCE	185
42	29	70	65	Det 2700 VISION	65
16	23	80	74	Det 2900 UNEMPLOYMENT COMPENSATION	74
				Obj 530 SUPPLIES	
8,464	7,142	6,000	4,615	Det 3120 OPERATING SUPPLIES	4,615
			925	Det 3121 UNIFORMS	925
2,757	2,088	3,000		Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4510 RENTALS	
			185	Det 4700 UTILITIES	185
6,955	3,025	6,000	3,700	Det 4810 REPAIRS AND MAINTENANCE	3,700
			2,300	Det 4920 EDUCATION/TRAINING	2,300
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5100 INTERGOVT PROFESSIONAL SVCS	
21,223	21,788	22,500	20,765	Det 5120 INTERGOVERNMENT SERVICES	20,765
				Det 5200 INTERGOVT PMT FROM FED/ST/L	
				Obj 560 CAPITAL OUTLAYS	
	11,363			Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
646	756			Det 9110 INTERFUND PMTS FOR SERVICE	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 161 BOATING SAFETY	
65,463	63,773	75,250	75,000	Dpt 0086 BOATING SAFETY	75,000
65,463	63,773	75,250	75,000	Fnd 161 BOATING SAFETY	75,000

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 162 LOW-INCOME HOUSING FUND	
				Dpt 0091 LOW-INCOME HOUSING FUND	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
137,973	132,095	355,000	185,000	Det 4962 LOW-INCOME HOUSING ALLOCATI	185,000
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
2,183	956	1,250		Det 9110 INTERFUND PMTS FOR SERVICE	
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140,156	133,051	356,250	185,000	Dpt 0091 LOW-INCOME HOUSING FUND	185,000
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140,156	133,051	356,250	185,000	Fnd 162 LOW-INCOME HOUSING FUND	185,000

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2006	2007	2008 BUDGET	2009 BUDGET		2009 EXPENSE
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	BUDGET
				Fnd 163	TITLE III PROJECTS FUND
				Dpt 0092	TITLE III PROJECTS FUND
				Obj 540	OTHER SERVICES AND CHARGES
25,496		202,913	62,914	Det 4110	PROFESSIONAL SERVICES
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25,496		202,913	62,914	Fnd 163	TITLE III PROJECTS FUND
					62,914

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 165 HOMELESS HOUSING & ASSISTANCE	
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
15,707	25,935	50,000	50,000	Det 4135 COMMUNITY ACTION AGENCY CNT	50,000
	185,112	350,000	350,000	Det 4962 LOW-INCOME HOUSING ALLOCATI	350,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	5,000
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15,707	211,047	400,000	400,000	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	405,000
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15,707	211,047	400,000	400,000	Fnd 165 HOMELESS HOUSING & ASSISTANCE	405,000

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 170 INTERLOCAL INVESTIGATION CUM R	
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	
				Obj 510 SALARIES AND WAGES	
			19,822	Det 1100 SALARIES AND WAGES	19,822
	2,560		14,000	Det 1200 PART TIME SALARIES	14,000
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
	196		1,071	Det 2100 SOCIAL SECURITY	1,071
				Det 2200 RETIREMENT	
	18		120	Det 2300 LABOR AND INDUSTRIES	120
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
	19		83	Det 2900 UNEMPLOYMENT COMPENSATION	83
				Obj 530 SUPPLIES	
	2,940		5,100	Det 3120 OPERATING SUPPLIES	5,100
	1,763		3,400	Det 3121 UNIFORMS	3,400
	14,294		7,200	Det 3510 SMALL TOOLS & MINOR EQUIPME	7,200
				Obj 540 OTHER SERVICES AND CHARGES	
	83,920		135,316	Det 4110 PROFESSIONAL SERVICES	135,316
			500	Det 4127 PROF SVCS - INTERPRETER EXP	500
	4,410		9,200	Det 4210 TELEPHONE	9,200
	10,336	1,000		Det 4310 TRAVEL	
19,800	22,800	21,000	30,500	Det 4510 RENTALS	30,500
3,028	4,242	3,500	7,000	Det 4700 UTILITIES	7,000
		60,408	1,000	Det 4810 REPAIRS AND MAINTENANCE	1,000
	9,204		19,000	Det 4830 REPAIRS AND MAINTENANCE-OTH	19,000
115,127	122,415	125,000		Det 4910 MISCELLANEOUS	
	360		11,000	Det 4920 EDUCATION/TRAINING	11,000
			45,000	Det 4953 ANTI-DRUG EXPENSE	45,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
	54,607	50,000		Det 5500 TRANSFER OUT	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 170 INTERLOCAL INVESTIGATION CUM R	
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
	14,642		30,000	Det 6411 EQUIPMENT > \$5000	30,000
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
42,044	45,165	75,000		Det 9110 INTERFUND PMTS FOR SERVICE	
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179,999	393,890	335,908	339,312	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	339,312
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179,999	393,890	335,908	339,312	Fnd 170 INTERLOCAL INVESTIGATION CUM R	339,312

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 201 DEBT SERVICE FUND	
				Dpt 0063 DEBT SERVICE	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Det 5518 INTRFD TSFR DEBT SERVICE FU	
				Obj 570 DEBT SERVICE: PRINCIPAL	
480,000	810,000	830,000	870,000	Det 7100 PRINCIPAL	870,000
94,150	93,760	1,350,869	90,414	Det 7900 DEBT SERVICE/PRINCIPAL	90,414
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8300 INTEREST	626,557
				Det 8900 BONDS/REVENUE WARRANTS ISSU	
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1,064,779	1,588,875	2,838,851	1,586,971	Dpt 0063 DEBT SERVICE	1,586,971
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1,064,779	1,588,875	2,838,851	1,586,971	Fnd 201 DEBT SERVICE FUND	1,586,971

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 250 REFUNDED BOND FUND	
				Dpt 0081 LTGO REFUNDED 1993	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8300 INTEREST	
				Det 8900 BONDS/REVENUE WARRANTS ISSU	
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				Fnd 250 REFUNDED BOND FUND	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 340 FACILITY IMPROVEMENT FUND	
				Dpt 0064 FACILITY IMPROVEMENT	
				Obj 510 SALARIES AND WAGES	
114,583	85,177	114,000	108,729	Det 1100 SALARIES AND WAGES	109,703
	1,251	2,400		Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
8,727	6,507	8,721	8,318	Det 2100 SOCIAL SECURITY	8,392
3,676	42,513	8,231	8,829	Det 2200 RETIREMENT	8,908
633	419	717	433	Det 2300 LABOR AND INDUSTRIES	433
3,150	6,178	10,106	20,580	Det 2400 MEDICAL	20,580
1,289	1,317	1,648		Det 2500 DENTAL	
36	31	39		Det 2600 LIFE INSURANCE	
225	209	281		Det 2700 VISION	
501	365	387	375	Det 2900 UNEMPLOYMENT COMPENSATION	375
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
270,089	631,450	475,925	754,199	Det 4110 PROFESSIONAL SERVICES	754,199
				Det 4230 COMMUNICATIONS	
185	1,116	185		Det 4410 ADVERTISING	
				Det 4510 RENTALS	
				Det 4700 UTILITIES	
				Det 4714 ELECTRICITY	
				Det 4810 REPAIRS AND MAINTENANCE	
26,505	28,496	11,200	50,000	Det 4910 MISCELLANEOUS	50,000
				Det 4975 MISCELLANEOUS EXPENSE - FAI	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5200 INTERGOVT PMT FROM FED/ST/L	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
75,418	947,713	5,262,083	2,718,348	Det 6210 BUILDINGS AND STRUCTURES	2,718,348

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 340 FACILITY IMPROVEMENT FUND	
				Dpt 0064 FACILITY IMPROVEMENT	
				Obj 560 CAPITAL OUTLAYS	
738,978	355,609	636,498	580,000	Det 6220 BUILDING IMPROVEMENTS	580,000
				Det 6230 COURTHOUSE REMODEL	
				Det 6231 COUNTY ADMINISTRATION BLDG	
138,852	24,122	1,250,000	750,925	Det 6310 OTHER IMPROVEMENTS	750,925
	24,700			Det 6411 EQUIPMENT > \$5000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Det 8400 BOND ISSUANCE EXPENSE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
				Det 9920 OTHER INTERFUND SVCS & CHAR	
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1,382,845	2,157,171	7,782,421	5,000,736	Dpt 0064 FACILITY IMPROVEMENT	5,001,863
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1,382,845	2,157,171	7,782,421	5,000,736	Fnd 340 FACILITY IMPROVEMENT FUND	5,001,863

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3110 OFFICE SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
1,397,750	2,620,000	1,925,000	1,574,885	Det 5520 OTHER INTERFUND TRANSFERS	935,885
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
				Det 6120 LAND IMPROVEMENTS	
				Det 6220 BUILDING IMPROVEMENTS	
35,000				Det 6310 OTHER IMPROVEMENTS	
				Det 6320 PARK FACILITIES/EQUIPMENT	
				Det 6410 EQUIPMENT > \$5,000	

SKAGIT COUNTY BUDGET
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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 560 CAPITAL OUTLAYS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8400 BOND ISSUANCE EXPENSE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9710 INTERFUND REPAIR & MAINTENA	
				Det 9810 INTERFUND SHOP LABOR	
-----	-----	-----	-----		-----
1,432,750	2,620,000	1,925,000	1,574,885	Dpt 0065 CAPITAL IMPROVEMENTS	935,885
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1,432,750	2,620,000	1,925,000	1,574,885	Fnd 341 CAPITAL IMPROVEMENTS	935,885

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	
				Obj 530 SUPPLIES	
				Det 3110 OFFICE SUPPLIES	
	1,407			Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	47,000
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
1,840,942	1,331,507	3,436,431	3,000,000	Det 5200 INTERGOVT PMT FROM FED/ST/L	3,000,000
				Det 5518 INTRFD TSFR DEBT SERVICE FU	
626,289	596,673	595,254	595,203	Det 5520 OTHER INTERFUND TRANSFERS	594,202
				Obj 560 CAPITAL OUTLAYS	
				Det 6120 LAND IMPROVEMENTS	
				Det 6310 OTHER IMPROVEMENTS	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8400 BOND ISSUANCE EXPENSE	
	6,132,024			Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9989 PYMTS TO REFUNDED DEBT ESCR	
-----	-----	-----	-----	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	-----
2,467,231	8,061,611	4,031,685	3,595,203		3,641,202
-----	-----	-----	-----	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	-----
2,467,231	8,061,611	4,031,685	3,595,203		3,641,202

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 352	PARK IMPROVEMENT FUND
				Dpt 0066	PARK IMPROVEMENT
				Obj 510	SALARIES AND WAGES
5,744	18,633	7,250	109,528	Det 1100	SALARIES AND WAGES 20,000
				Det 1200	PART TIME SALARIES
	273		120	Det 1300	OVERTIME
				Obj 520	PERSONNEL BENEFITS
439	1,446	640	8,283	Det 2100	SOCIAL SECURITY
				Det 2115	PERSONNEL BENEFITS
212	1,130	305	8,205	Det 2200	RETIREMENT
40	377	90	711	Det 2300	LABOR AND INDUSTRIES
449	1,625	1,205	22,551	Det 2400	MEDICAL
132	393	225		Det 2500	DENTAL
3	9	18		Det 2600	LIFE INSURANCE
23	69	49		Det 2700	VISION
	79	59	778	Det 2900	UNEMPLOYMENT COMPENSATION
				Obj 530	SUPPLIES
	1,024		5,500	Det 3120	OPERATING SUPPLIES
24,412				Det 3510	SMALL TOOLS & MINOR EQUIPME
				Obj 540	OTHER SERVICES AND CHARGES
85,690	512,280	300,000	323,044	Det 4110	PROFESSIONAL SERVICES 250,000
				Det 4210	TELEPHONE
				Det 4230	COMMUNICATIONS
	2,604			Det 4510	RENTALS
	20,963			Det 4810	REPAIRS AND MAINTENANCE
20,741	7,298	103,000	103,000	Det 4910	MISCELLANEOUS
				Det 4911	PRINTING
				Det 4980	TRANSACTION FEE-CR/DEBIT CA
				Obj 560	CAPITAL OUTLAYS
500	67,976			Det 6110	LAND ACQUISITIONS
				Det 6120	LAND IMPROVEMENTS
51,735	88,829	20,000		Det 6220	BUILDING IMPROVEMENTS
377,360	388,600	780,000	963,304	Det 6310	OTHER IMPROVEMENTS 1,000,000
				Det 6320	PARK FACILITIES/EQUIPMENT

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 352 PARK IMPROVEMENT FUND	
				Dpt 0066 PARK IMPROVEMENT	
				Obj 560 CAPITAL OUTLAYS	
21,456				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9710 INTERFUND REPAIR & MAINTENA	
				Det 9810 INTERFUND SHOP LABOR	
-----	-----	-----	-----		-----
588,935	1,113,607	1,212,841	1,545,024	Dpt 0066 PARK IMPROVEMENT	1,270,000
-----	-----	-----	-----		-----
588,935	1,113,607	1,212,841	1,545,024	Fnd 352 PARK IMPROVEMENT FUND	1,270,000

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 357 PUBLIC WORKS BUILDING	
				Dpt 0067 PUBLIC WORKS BUILDING	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4410 ADVERTISING	
				Det 4810 REPAIRS AND MAINTENANCE	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5300 EXTERNAL TAXES AND OP ASSES	
				Obj 560 CAPITAL OUTLAYS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	

				Fnd 357 PUBLIC WORKS BUILDING	

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 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 500 RECLASS AND COST ALLOCATIONS	
33,755	35,522			Det 0100 DEPRECIATION	
				Obj 510 SALARIES AND WAGES	
867,073	892,564	876,861	978,581	Det 1100 SALARIES AND WAGES	978,581
141,783	138,433	97,295		Det 1190 LEAVE SALARIES	
			72,509	Det 1200 PART TIME SALARIES	72,509
88,425	94,952	87,000	90,763	Det 1300 OVERTIME	90,763
				Det 1500 PREMIUM /SHIFT/CLOTHING ALL	
				Obj 520 PERSONNEL BENEFITS	
83,354	84,247	75,397	80,026	Det 2100 SOCIAL SECURITY	80,026
30,808	59,155	65,039	79,045	Det 2200 RETIREMENT	79,045
37,789	27,490	33,254	43,996	Det 2300 LABOR AND INDUSTRIES	43,996
159,291	188,986	192,569	273,973	Det 2400 MEDICAL	273,973
21,629	21,114	22,595		Det 2500 DENTAL	
561	547	552		Det 2600 LIFE INSURANCE	
				Det 2620 DISABILITY INSURANCE	
3,780	3,697	3,959		Det 2700 VISION	
				Det 2820 UNIFORMS AND CLEANING	
6,208	6,351	3,969	4,810	Det 2900 UNEMPLOYMENT COMPENSATION	4,810
				Obj 530 SUPPLIES	
79,982	93,671	101,100	102,700	Det 3120 OPERATING SUPPLIES	102,700
42,390	58,544	45,000	82,000	Det 3200 FUEL	82,000
6,101	8,062	41,100	47,100	Det 3510 SMALL TOOLS & MINOR EQUIPME	47,100
				Obj 540 OTHER SERVICES AND CHARGES	
92,203	109,639	502,350	22,350	Det 4110 PROFESSIONAL SERVICES	22,350
				Det 4129 ENGINEERING CONSULTING	
15,245	12,596	15,375	16,000	Det 4230 COMMUNICATIONS	16,000
4,177	6,315	7,950	9,150	Det 4310 TRAVEL	9,150
69		450	750	Det 4361 MEALS	750
13,388	16,839	10,500	13,000	Det 4410 ADVERTISING	13,000
50,190	23,241	15,400	25,400	Det 4510 RENTALS	25,400
5,233,154	5,515,602	5,960,025	5,884,561	Det 4700 UTILITIES	5,884,561

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4711 SEWER	
				Det 4713 WATER	
				Det 4714 ELECTRICITY	
178,691	210,315	141,500	143,000	Det 4810 REPAIRS AND MAINTENANCE	143,000
20,787	28,370	19,200	19,700	Det 4910 MISCELLANEOUS	19,700
				Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	
				Det 4931 REGISTRATION	
16,392	20,330	16,500	19,500	Det 4980 TRANSACTION FEE-CR/DEBIT CA	19,500
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5100 INTERGOVT PROFESSIONAL SVCS	
75,692	81,869	82,380	78,528	Det 5300 EXTERNAL TAXES AND OP ASSES	78,528
				Det 5400 INTERFUND TAXES/OP ASSESSME	
		343,429	434,139	Det 5500 TRANSFER OUT	434,139
				Det 5510 INTRFD TSFR PUBLIC HEALTH F	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
				Det 6210 BUILDINGS AND STRUCTURES	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6410 EQUIPMENT > \$5,000	
72,245		34,500		Det 6411 EQUIPMENT > \$5000	
				Obj 570 DEBT SERVICE: PRINCIPAL	
		710,000	735,000	Det 7100 PRINCIPAL	735,000
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Det 8210 WARRANT INTEREST	
238,716	215,682	164,075	142,775	Det 8300 INTEREST	142,775
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
604,678	532,689	436,328	431,337	Det 9110 INTERFUND PMTS FOR SERVICE	431,337
				Det 9210 INTERFUND COMMUNICATIONS	
370	118	5,950	5,950	Det 9310 INTERFUND PARTS & MATERIALS	5,950

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
173,839	160,203	262,312	283,672	Det 9510 INTERFUND EQUIPMENT RENTAL	283,672
10,924	1,043	350	350	Det 9520 OTHER OPERATING RENTS AND L	350
6,723	16,938	7,000	20,000	Det 9610 INTERFUND INSURANCE SERVICE	20,000
27,302				Det 9611 INSURANCE SERVICES - MEDICA	
5,359	675	1,000	1,000	Det 9810 INTERFUND SHOP LABOR	1,000
				Det 9830 INTERFUND LABOR	
105,326	109,697	110,400	108,000	Det 9920 OTHER INTERFUND SVCS & CHAR	108,000
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8,548,400	8,775,499	10,492,664	10,249,665	Dpt 0068 SOLID WASTE	10,249,665
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8,548,400	8,775,499	10,492,664	10,249,665	Fnd 401 SOLID WASTE	10,249,665

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
				Obj 500 RECLASS AND COST ALLOCATIONS	
117,958	120,428			Det 0100 DEPRECIATION	
				Obj 510 SALARIES AND WAGES	
149,054	222,295	609,100	816,201	Det 1100 SALARIES AND WAGES	816,201
19,253	38,518	55,240		Det 1190 LEAVE SALARIES	
1,685	502	1,150	2,316	Det 1300 OVERTIME	2,316
				Obj 520 PERSONNEL BENEFITS	
13,152	19,154	91,588	38,661	Det 2100 SOCIAL SECURITY	38,661
5,019	14,336	35,318	41,029	Det 2200 RETIREMENT	41,029
2,065	1,857	2,598	12,167	Det 2300 LABOR AND INDUSTRIES	12,167
15,576	38,548	99,279	118,721	Det 2400 MEDICAL	118,721
3,319	4,232	10,232		Det 2500 DENTAL	
69	104	258		Det 2600 LIFE INSURANCE	
582	737	1,760		Det 2700 VISION	
826	1,163	2,176	2,503	Det 2900 UNEMPLOYMENT COMPENSATION	2,503
				Obj 530 SUPPLIES	
5,540	6,261	27,350	38,800	Det 3120 OPERATING SUPPLIES	38,800
1,175				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
208,434	156,688	645,000	155,000	Det 4110 PROFESSIONAL SERVICES	155,000
	810			Det 4129 ENGINEERING CONSULTING	
512	583	2,500	1,500	Det 4230 COMMUNICATIONS	1,500
581	820	3,000	6,500	Det 4310 TRAVEL	6,500
			600	Det 4361 MEALS	600
	5,109		1,500	Det 4410 ADVERTISING	1,500
3,129	4,200	10,000	20,000	Det 4510 RENTALS	20,000
				Det 4700 UTILITIES	
		10,000	10,000	Det 4810 REPAIRS AND MAINTENANCE	10,000
5,010	7,313	23,000	4,750	Det 4910 MISCELLANEOUS	4,750
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5100 INTERGOVT PROFESSIONAL SVCS	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5300 EXTERNAL TAXES AND OP ASSES	
180,761	131,923	181,500	65,459	Det 5500 TRANSFER OUT	65,459
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
	9,673	325,000	300,000	Det 6310 OTHER IMPROVEMENTS	300,000
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
63,251	100,163	259,549	126,278	Det 9110 INTERFUND PMTS FOR SERVICE	126,278
6,437	779	10,000	110,500	Det 9310 INTERFUND PARTS & MATERIALS	110,500
16,982	26,467	37,000	121,372	Det 9510 INTERFUND EQUIPMENT RENTAL	120,648
423	6,778			Det 9520 OTHER OPERATING RENTS AND L	
4,156				Det 9611 INSURANCE SERVICES - MEDICA	
	68			Det 9810 INTERFUND SHOP LABOR	
				Det 9920 OTHER INTERFUND SVCS & CHAR	
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824,949	919,511	2,442,598	1,993,857	Dpt 0071 DRAINAGE UTILITY	1,993,133
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824,949	919,511	2,442,598	1,993,857	Fnd 402 DRAINAGE UTILITY	1,993,133

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069 EQUIPMENT RENTAL	
				Obj 500 RECLASS AND COST ALLOCATIONS	
899,819	1,021,033			Det 0100 DEPRECIATION	
				Det 0310 INVENTORY PHYSICAL ADJUSTME	
3,206-	2,634			Det 031A BCS INVENTORY PHYSICAL ADJ.	
				Det 031B BIRD INVENTORY PHYSICAL ADJ	
				Det 031C BYCS INVENTORY PHYSICAL ADJ	
				Det 031E CCS INVENTORY PHYSICAL ADJ.	
				Det 031F EXPL INVENTORY PHYSICAL ADJ	
4,723	5,986			Det 031G MECH INVENTORY PHYSICAL ADJ	
				Det 031H PBUR INVENTORY PHYSICAL ADJ	
				Det 031I PBUT INVENTORY PHYSICAL ADJ	
				Det 031J PEAG INVENTORY PHYSICAL ADJ	
				Det 031K PMAR INVENTORY PHYSICAL ADJ	
				Det 031L PUPS INVENTORY PHYSICAL ADJ	
				Det 031M PDUK INVENTORY PHYSICAL ADJ	
	4,099			Det 031N FBKS INVENTORY PHYSICAL ADJ	
	541			Det 031P FCCS INVENTORY PHYSICAL ADJ	
	5,792			Det 031Q FCOR INVENTORY PHYSICAL ADJ	
				Det 031R SIGN INVENTORY PHYSICAL ADJ	
				Det 031S PGIB INVENTORY PHYSICAL ADJ	
2,624	2,769			Det 031T TIRE INVENTORY PHYSICAL ADJ	
				Obj 510 SALARIES AND WAGES	
381,755	378,447	486,517	475,338	Det 1100 SALARIES AND WAGES	477,383
79,010	104,770	51,888		Det 1190 LEAVE SALARIES	
14,019	7,270	11,028	13,546	Det 1300 OVERTIME	13,546
2,240	2,830	2,700		Det 1500 PREMIUM /SHIFT/CLOTHING ALL	
				Obj 520 PERSONNEL BENEFITS	
36,979	34,755	46,053	36,364	Det 2100 SOCIAL SECURITY	36,520
14,342	26,056	31,219	38,596	Det 2200 RETIREMENT	38,762
14,869	10,224	11,177	16,156	Det 2300 LABOR AND INDUSTRIES	16,156
65,095	80,401	97,581	115,764	Det 2400 MEDICAL	115,764
9,458	8,244	9,070		Det 2500 DENTAL	
242	214	232		Det 2600 LIFE INSURANCE	
1,640	1,445	1,585		Det 2700 VISION	

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 501	EQUIPMENT RENTAL AND REVOLVING
				Dpt 0069	EQUIPMENT RENTAL
				Obj 520	PERSONNEL BENEFITS
650	975	325	400	Det 2820	UNIFORMS AND CLEANING 400
2,421	2,180	1,627	1,684	Det 2900	UNEMPLOYMENT COMPENSATION 1,684
				Obj 530	SUPPLIES
227,564	258,621	285,500	330,700	Det 3120	OPERATING SUPPLIES 330,700
17,808	21,276	20,000	28,000	Det 3200	FUEL 28,000
18,185	27,788	10,000	10,000	Det 3400	INVENTORY PURCHASED 10,000
		1,316,053	1,288,291	Det 3410	COST OF SALES 1,288,291
226,312	207,455			Det 341A	COST OF SALES-BCS
3,147				Det 341B	COST OF SALES-BIRD
13,837				Det 341C	COST OF SALES-BYCS
				Det 341E	COST OF SALES-CCS
6				Det 341F	COST OF SALES-EXPL
75,355	76,335			Det 341G	COST OF SALES-MECH
				Det 341H	COST OF SALES-PBUR
165,165	110,564			Det 341I	COST OF SALES-PBUT
57,727	13,598			Det 341J	COST OF SALES-PEAG
				Det 341K	COST OF SALES-PMAR
				Det 341L	COST OF SALES-PUPS
10,575				Det 341M	COST OF SALES-PDUK
373,439	372,628	326,250	627,617	Det 341N	COST OF SALES-FBCS 627,617
97,181	81,407	97,875	154,152	Det 341P	COST OF SALES-FCCS 154,152
176,492	198,106	228,375	319,314	Det 341Q	COST OF SALES-FCOR 319,314
220,791	192,890			Det 341R	COST OF SALES-SIGN
10,055	18,123			Det 341T	COST OF SALES-TIRES
2,753	5,636	11,500	11,500	Det 3510	SMALL TOOLS & MINOR EQUIPME 11,500
				Obj 540	OTHER SERVICES AND CHARGES
2,662	399	17,000	52,000	Det 4110	PROFESSIONAL SERVICES 52,000
				Det 4129	ENGINEERING CONSULTING
10,328	8,654	11,950	12,700	Det 4230	COMMUNICATIONS 12,700
1,031	1,387	2,500	5,000	Det 4232	RADIO/COMMUNICATIONS 5,000
26	1,077	2,500	2,000	Det 4310	TRAVEL 2,000
990	1,561	1,000	1,500	Det 4410	ADVERTISING 1,500
12,485	10,431	8,000	13,000	Det 4510	RENTALS 13,000

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 501	EQUIPMENT RENTAL AND REVOLVING
				Dpt 0069	EQUIPMENT RENTAL
				Obj 540	OTHER SERVICES AND CHARGES
				Det 4610	INSURANCE
23,721	26,098	25,800	25,200	Det 4700	UTILITIES 25,200
86,956	143,219	183,500	188,500	Det 4810	REPAIRS AND MAINTENANCE 188,500
9,063	12,589	11,000	6,000	Det 4910	MISCELLANEOUS 6,000
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE
165	209	200	6,450	Det 5300	EXTERNAL TAXES AND OP ASSES 6,450
				Obj 560	CAPITAL OUTLAYS
				Det 6210	BUILDINGS AND STRUCTURES
				Det 6310	OTHER IMPROVEMENTS
				Det 6410	EQUIPMENT > \$5,000
	10,372	1,310,000	885,000	Det 6411	EQUIPMENT > \$5000 885,000
				Obj 590	INTERFUND PAYMENTS FOR SERVI
240,686	275,367	230,300	320,200	Det 9110	INTERFUND PMTS FOR SERVICE 320,200
818,874	838,030	834,000	1,035,100	Det 9310	INTERFUND PARTS & MATERIALS 1,035,100
62,996	39,727	48,200	45,200	Det 9510	INTERFUND EQUIPMENT RENTAL 45,200
3,295	684	2,000	2,000	Det 9610	INTERFUND INSURANCE SERVICE 2,000
361,172	386,172	447,500	451,000	Det 9810	INTERFUND SHOP LABOR 451,000
				Det 9811	REPLACEMENT CONTRIBUTION
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4,857,523	5,041,068	6,182,005	6,518,272	Dpt 0069	EQUIPMENT RENTAL 6,520,639
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4,857,523	5,041,068	6,182,005	6,518,272	Fnd 501	EQUIPMENT RENTAL AND REVOLVING 6,520,639

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 503 INSURANCE SERVICES	
				Dpt 0070 INSURANCE SERVICES	
				Obj 510 SALARIES AND WAGES	
223,876	232,106	273,329	250,106	Det 1100 SALARIES AND WAGES	253,731
12,252	5,361			Det 1190 LEAVE SALARIES	
		2,000		Det 1200 PART TIME SALARIES	
51	39	500	500	Det 1300 OVERTIME	500
				Det 1850 AGREEMENT PAY	
				Obj 520 PERSONNEL BENEFITS	
16,761	17,287	20,564	18,890	Det 2100 SOCIAL SECURITY	19,167
6,867	13,456	19,837	20,303	Det 2200 RETIREMENT	20,597
1,008	752	1,093	948	Det 2300 LABOR AND INDUSTRIES	948
23,230	28,881	39,830	45,019	Det 2400 MEDICAL	45,019
6,632	19,791	15,500	16,275	Det 2450 HEALTH SAVINGS CONTRIBUTION	16,275
				Det 2460 HLTH INS WAIVER INCENTIVE P	
3,416	3,189	3,340		Det 2500 DENTAL	
90	77	84		Det 2600 LIFE INSURANCE	
598	560	585		Det 2700 VISION	
855	900	810	720	Det 2900 UNEMPLOYMENT COMPENSATION	720
				Obj 530 SUPPLIES	
64	1,059	1,400	1,400	Det 3110 OFFICE SUPPLIES	1,400
1,447	1,659	3,500	3,500	Det 3111 SPECIAL PROJECT SUPPLIES	3,500
2,111	1,694	3,000	3,000	Det 3120 OPERATING SUPPLIES	3,000
5,235	5,841	3,500	3,500	Det 3123 MEDICAL SUPPLIES	3,500
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
		150,128		Det 4104 WCIF HLTH PREMIUM PAYMENTS	
5,905,830	5,935,994	6,920,205	7,266,214	Det 4105 COUNTY CLAIMS PAYMENTS	7,266,214
301,447	433,290	306,825	508,809	Det 4106 RETIREE CLAIMS PAYMENTS(NO	508,809
64,723	52,453	184,284	120,401	Det 4107 LEOFF1 RETIREE CLAIMS	120,401
3,999		96,045	3,165	Det 4108 COBRA CLAIMS/ADMIN FEES	3,165
	2,450			Det 4109 GUILD DENTAL DEDUCTIBLE REI	
442,177	399,846	225,000	225,000	Det 4110 PROFESSIONAL SERVICES	225,000
17,457	16,448	500,000	500,000	Det 4115 PROF SVCS / ROADS	500,000
649,584	426,714	695,000	695,000	Det 4122 PROFESSIONAL SVCS-OTHER	695,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 503 INSURANCE SERVICES	
				Dpt 0070 INSURANCE SERVICES	
	715			Obj 540 OTHER SERVICES AND CHARGES	
				Det 4140 PROF SVCS / SOLID WASTE	
895	992	1,000	1,600	Det 4210 TELEPHONE	1,600
436				Det 4220 POSTAGE	
2,760	1,593	5,000	5,000	Det 4310 TRAVEL	5,000
9	886	1,000	1,000	Det 4420 PUBLICATIONS	1,000
659,544	551,952	1,054,400	1,082,120	Det 4610 INSURANCE	1,082,120
				Det 4910 MISCELLANEOUS	
40,202	41,319	104,000	101,000	Det 4920 EDUCATION/TRAINING	101,000
69,383	46,651	400,000	400,000	Det 4924 ROADS CLAIM SETTLEMENTS	400,000
114,187	255,325	250,000	250,000	Det 4925 GEN FUND CLAIM SETTLEMENTS	250,000
1,308				Det 4929 SOLID WASTE CLAIM SETTLEMEN	
2,028	2,424	6,000	6,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	6,000
		2,000	2,000	Det 4970 INSTRUCTORS	2,000
		5,000	5,000	Det 4973 PREMIUMS	5,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6413 EQUIPMENT COURTS > \$5,000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8210 WARRANT INTEREST	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
51,865	58,298	21,000	21,000	Det 9110 INTERFUND PMTS FOR SERVICE	21,000
374		500	500	Det 9310 INTERFUND PARTS & MATERIALS	500
	324		2,838	Det 9510 INTERFUND EQUIPMENT RENTAL	2,580
				Det 9810 INTERFUND SHOP LABOR	
8,632,699	8,560,328	11,316,259	11,560,808	Dpt 0070 INSURANCE SERVICES	11,564,746
8,632,699	8,560,328	11,316,259	11,560,808	Fnd 503 INSURANCE SERVICES	11,564,746

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 504	CENTRAL SERVICES FUND
				Dpt 0093	CENTRAL SERVICES
				Obj 500	RECLASS AND COST ALLOCATIONS
139,367	139,331			Det 0100	DEPRECIATION
				Obj 510	SALARIES AND WAGES
1,492,949	1,586,316	1,687,939	2,030,878	Det 1100	SALARIES AND WAGES 2,057,010
17,604	34,152			Det 1190	LEAVE SALARIES
33,319	1,394	15,342		Det 1200	PART TIME SALARIES
18,893	20,694	11,567	10,000	Det 1300	OVERTIME 10,000
				Obj 520	PERSONNEL BENEFITS
117,094	120,627	126,416	155,363	Det 2100	SOCIAL SECURITY 157,362
46,734	93,187	121,869	164,875	Det 2200	RETIREMENT 166,997
8,269	6,075	7,581	10,830	Det 2300	LABOR AND INDUSTRIES 10,830
192,099	244,232	286,426	421,894	Det 2400	MEDICAL 421,894
26,770	25,525	28,326		Det 2500	DENTAL
725	657	788		Det 2600	LIFE INSURANCE
4,799	4,476	4,954		Det 2700	VISION
6,973	6,986	5,353	5,922	Det 2900	UNEMPLOYMENT COMPENSATION 5,922
				Obj 530	SUPPLIES
6,199	12,093	4,700	2,250	Det 3110	OFFICE SUPPLIES 2,250
105,696	152,764	108,700	162,000	Det 3120	OPERATING SUPPLIES 162,000
102,669	269,638	983,575	316,836	Det 3130	SOFTWARE SUPPLIES 316,836
57,108	38,274	73,000	41,500	Det 3510	SMALL TOOLS & MINOR EQUIPME 41,500
531,803	702,253	864,590	840,787	Det 3516	IS REPLACEABLE MINOR EQUIPM 751,287
				Obj 540	OTHER SERVICES AND CHARGES
174,070	518,628	545,630	799,525	Det 4110	PROFESSIONAL SERVICES 666,525
64,456	96,146	103,892	187,106	Det 4210	TELEPHONE 187,106
215,674	201,701	185,000	187,000	Det 4220	POSTAGE 187,000
30,391	41,135	75,204	48,500	Det 4310	TRAVEL 48,500
94,268	65,816	77,000	20,000	Det 4510	RENTALS 20,000
869,470	960,041	1,150,013	1,221,173	Det 4810	REPAIRS AND MAINTENANCE 1,221,173
11,288	11,605	16,500	27,000	Det 4910	MISCELLANEOUS 27,000
33,479	29,858	96,300	106,375	Det 4920	EDUCATION/TRAINING 106,375
			210	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSH 210

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Fnd 504 CENTRAL SERVICES FUND	
				Dpt 0093 CENTRAL SERVICES	
				Obj 560 CAPITAL OUTLAYS	
40,639		412,381	224,000	Det 6411 EQUIPMENT > \$5000	224,000
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
10,205	8,870	37,407	5,082	Det 9510 INTERFUND EQUIPMENT RENTAL	8,148
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4,453,008	5,392,475	7,030,453	6,989,106	Dpt 0093 CENTRAL SERVICES	6,799,925
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4,453,008	5,392,475	7,030,453	6,989,106	Fnd 504 CENTRAL SERVICES FUND	6,799,925

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 EXPENSE REPORT

2006	2007	2008 BUDGET	2009 BUDGET		2009 EXPENSE
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	BUDGET
				Fnd 505	UNEMPLOYMENT COMPENSATION FUND
				Dpt 0094	UNEMPLOYMENT COMPENSATION
				Obj 540	OTHER SERVICES AND CHARGES
38,079	52,941	80,000	80,000	Det 4102	UNEMPL COMP CLAIMS PAYMENT
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38,079	52,941	80,000	80,000	Fnd 505	UNEMPLOYMENT COMPENSATION FUND
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80,876,454	90,195,179	118,964,234	119,003,075		Report Final Totals
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