

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0002 AUDITOR	
				Obj 320 LICENSES AND PERMITS	
7,248	7,272	8,500	7,500	Det 2221 MARRIAGE LICENSES	7,500
				Obj 340 CHARGES FOR GOODS AND SERVICE	
25,771	23,715	30,000	24,000	Det 4120 FILING/RECORDG FEES & CHARGE	24,000
374,387	345,471	380,000	360,000	Det 4121 FILINGS/RECORDINGS	360,000
19				Det 4124 DISPUTE RESOLUTION SURCHARGE	
31,525	33,368	32,000	32,000	Det 4135 CERTIFYING AND COPY FEES	32,000
91	24	100	125	Det 4138 RECORDS SEARCH BY CTY AUDITO	125
94,984	138,302	140,000	140,000	Det 4143 BUDGETING/ACCOUNTING SERVICE	140,000
652,204	262,431	247,500	310,000	Det 4148 MOTOR VEHICLE LICENSE FEES	310,000
164,917	546,998	577,500	520,000	Det 4149 SUB AGENT VEHICLE LICENSE FE	520,000
7,304	7,272	8,500	7,000	Det 4510 FAMILY COURT SVC FEES/CHARGE	7,000
13,470	13,635	15,000	13,000	Det 4570 INFORMATION SERVICES	13,000
				Obj 360 MISCELLANEOUS REVENUES	
86	108-		10	Det 6981 CASHIERS OVERAGES OR SHORTAG	10
1,410	2,585	1,000	2,000	Det 6990 MISCELLANEOUS REVENUE	2,000
1,958	1,662	1,500	3,500	Det 6996 PURCHASE CARD REBATE	3,500
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1,375,373	1,382,627	1,441,600	1,419,135	Dpt 0002 AUDITOR	1,419,135

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0005 CIVIL SERVICE COMMISSION	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
1,760	1,900	2,500		Det 4196 PERSONNEL SERVICES	
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1,760	1,900	2,500		Dpt 0005 CIVIL SERVICE COMMISSION	

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
Dpt 0006 COUNTY CLERK					
Obj 330 INTERGOVERNMENTAL REVENUES					
182	1,835	1,000	1,000	Det 0120 STATE WITNESS PAYMENTS	1,000
25,462	39,204	33,000	45,000	Det 0121 OFFICE OF PUBLIC DEFENSE	50,000
1,162	5,172			Det 0122 AOC TRIAL COURT COORD PROJ	
15,576	17,071	16,000	16,000	Det 0460 DSHS GRANT	13,000
3,319	4,562	4,000	6,000	Det 0466 CHEMICAL DEPENDENCY	6,000
8,912	8,722	9,000	9,000	Det 0631 ADULT COURT COSTS-JUV JUSTI	9,000
98,429	107,157	90,000	90,000	Det 9563 CHILD SUPPORT ENFORCEM	80,000
Obj 340 CHARGES FOR GOODS AND SERVICE					
178,303	293,425	310,000	308,000	Det 4123 CIVIL PROBATE DOMESTIC FILIN	323,000
35	105	100	100	Det 4125 WATER RIGHTS & TORRENS FILIN	100
21,484	24,361	26,000	26,000	Det 4129 SUP CT OTHER COURT FILINGS	26,000
87,157	95,633	95,000	100,000	Det 4134 CERTIFICATION & CERTIFIED CO	95,000
956	1,285	1,000	1,000	Det 4137 SUPERIOR COURT ADMIN FEES	1,000
29,086	33,305	33,000	40,000	Det 4165 SC WORD PROCESSING/DUPLICATI	42,000
52,260	55,007	60,000	45,000	Det 4199 PASSPORTS	37,500
5,615	6,802	5,000	6,000	Det 4270 JUVENILE SERVICE FEE	6,000
Obj 350 FINES AND FORFEITS					
14,776	19,418	20,000	25,000	Det 5131 SUPERIOR CT CRIME FILING FEE	25,000
40,931	45,522	48,000	55,000	Det 5180 CRIME VICTIM PENALTY ASSESME	58,000
1,763	1,615	2,000	2,000	Det 5190 OTHER -- D.V. ASSESSMENTS	2,000
14,291	8,759	15,000	15,000	Det 5191 OTHER SUPERIOR CT PENALTIES	20,000
	1,000			Det 5220 CRUELTY TO ANIMALS PENALTIES	
107	95	100	100	Det 5721 JURY DEMAND COST	100
10,659	14,245	15,000	18,000	Det 5723 PUBLIC DEFENDER RECOUP	18,000
806	438	1,000	500	Det 5724 SHERIFF'S SERVICES	500
Obj 360 MISCELLANEOUS REVENUES					
5,633	7,184	8,000	9,000	Det 4002 3614002 INTEREST-CRIMINAL OB	9,000
5,633	7,184	8,000	9,000	Det 4004 3614004 INTEREST-CRIMINAL OB	9,000
	3,389	500	500	Det 6111 INVESTMENT INTEREST	500
192-	3,046-	200		Det 6119 INVESTMENT SERVICE FEES	
29	249		100	Det 6990 MISCELLANEOUS REVENUE	100

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0006 COUNTY CLERK	
				Obj 380 NONREVENUES	
2,811	2,704	3,000	3,000	Det 8689 DOMESTIC VIOLENCE PREVENTION	3,000
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625,186	802,402	803,900	830,300	Dpt 0006 COUNTY CLERK	834,800

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0007 COMMISSIONERS	
				Obj 360 MISCELLANEOUS REVENUES	
191				Det 6990 MISCELLANEOUS REVENUE	
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191				Dpt 0007 COMMISSIONERS	

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0008 COOPERATIVE EXTENSION	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
189	104	200	100	Det 4135 CERTIFYING AND COPY FEES	100
940	835	1,000	1,000	Det 4150 SALES OF MAPS AND PUBLICATIO	1,000
335	12,066	19,570	5,500	Det 4760 PROGRAM FEES	5,500
				Obj 360 MISCELLANEOUS REVENUES	
7,756	12,747	22,680	10,700	Det 6700 PRIVATE CONTRIBUTION/DONATIO	10,700
21	2			Det 6981 CASHIERS OVERAGES OR SHORTAG	
				Det 6990 MISCELLANEOUS REVENUE	
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9,241	25,754	43,450	17,300	Dpt 0008 COOPERATIVE EXTENSION	17,300

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0009 CORONER	
				Obj 330 INTERGOVERNMENTAL REVENUES	
21,991	38,038	40,000	40,000	Det 0012 AUTOPSIES	48,000
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21,991	38,038	40,000	40,000	Dpt 0009 CORONER	48,000

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0010 ADMINISTRATIVE SERVICES	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
44,266	41,507	45,000	36,000	Det 4139 RECORDS FEE	36,000
602	132			Det 4170 SALE OF MERCHANDISE	
600	1,800	2,400	6,000	Det 4190 OTHER GEN GOV SVCS--EXTERNAL	36,000
				Obj 360 MISCELLANEOUS REVENUES	
858	1,216			Det 6990 MISCELLANEOUS REVENUE	
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46,326	44,655	47,400	42,000	Dpt 0010 ADMINISTRATIVE SERVICES	72,000

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0011 DISTRICT COURT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
5,728	18,037	10,000	18,000	Det 0129 DIST CT TRIAL COURT IMPROVME	18,000
7,195	9,098	8,700	14,000	Det 0464 DSHS STATE GRANT	14,000
61,448	52,805	65,901		Det 1657 OFFICE OF JUSTICE GRT	64,079
181,469	138,750	172,073	190,989	Det 3812 SHARED COURT COSTS	190,989
				Obj 340 CHARGES FOR GOODS AND SERVICE	
	25			Det 4121 FILINGS/RECORDINGS	
38,507	52,107	42,000	52,000	Det 4122 DISTRICT COURT CIVIL FILINGS	52,000
182		500	500	Det 4123 CIVIL PROBATE DOMESTIC FILIN	500
24,235				Det 4124 DISPUTE RESOLUTION SURCHARGE	
5,790	5,954	6,200	6,200	Det 4128 DC OTHER & SMALL CLAIM FILIN	6,200
19,925	28,972	26,000	31,000	Det 4130 INFRACTION TIME PAY FEES	31,000
16,526	20,508	16,000	21,000	Det 4132 DISTRICT COURT RECORD SVCS	21,000
69,523	79,480	70,000	75,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	75,000
338	184	200	200	Det 4162 DC PRINTING/DUPLICATION SVCS	200
134,068	155,704	135,000	150,000	Det 4233 ADULT PROBATION SERVICES	150,000
13,993	24,412	20,000	28,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	28,000
				Obj 350 FINES AND FORFEITS	
6,618	7,616	7,000	11,500	Det 5230 PROOF-MOTOR VEHICLE INSURANC	11,500
1,159,346	1,385,025	1,400,000	1,600,000	Det 5310 TRAFFIC INFRACTION PENALTIES	1,600,000
9,283	7,077	8,500	5,000	Det 5370 OTHER NONTRAFFIC INFRACTIONS	5,000
927	4,691	500	7,500	Det 5400 PARKING INFRACTION PENALTIES	7,500
176,227	170,281	190,000	175,000	Det 5520 DRIVING UNDER THE INFLUENCE	175,000
202,581	180,891	200,000	165,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	165,000
208	464	250	200	Det 5640 BOATING SAFETY	200
87,782	83,628	85,000	78,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	78,000
1,722	4,049	3,500	3,500	Det 5698 DV PENALTY ASSESSMENT FEE	3,500
	174			Det 5730 DISTRICT COURT RECOUPMENTS	
174				Det 5735 COURT INTERPRETER COST	
				Obj 360 MISCELLANEOUS REVENUES	
17,675	25,608	24,000	30,000	Det 4002 3614002 INTEREST-CRIMINAL OB	30,000
17,675	25,608	24,000	30,000	Det 4004 3614004 INTEREST-CRIMINAL OB	30,000
32-	394			Det 6981 CASHIERS OVERAGES OR SHORTAG	
2,216	2,479	2,500	2,500	Det 6990 MISCELLANEOUS REVENUE	2,500

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
----- 2,261,330	----- 2,484,020	----- 2,517,824	----- 2,695,089	Dpt 0011 DISTRICT COURT	----- 2,759,168

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0012 HISTORICAL MUSEUM	
				Obj 360 MISCELLANEOUS REVENUES	
19,461	20,244	22,138	21,408	Det 6700 PRIVATE CONTRIBUTION/DONATIO	21,408
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19,461	20,244	22,138	21,408	Dpt 0012 HISTORICAL MUSEUM	21,408

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0013 PUBLIC DEFENDER	
				Obj 330 INTERGOVERNMENTAL REVENUES	
105,198	125,018	211,290	57,118	Det 0121 OFFICE OF PUBLIC DEFENSE	57,118
26,725	39,807		41,599	Det 0466 CHEMICAL DEPENDENCY	41,599
	35,645			Det 0610 CRIMINAL JUSTICE-COUNTIES	
				Obj 360 MISCELLANEOUS REVENUES	
	436			Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
		53,000	55,000	Det 9709 TRANSFER FROM FUND 116	73,340
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131,924	200,906	264,290	153,717	Dpt 0013 PUBLIC DEFENDER	172,057

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0014 GENERAL MAINTENANCE	
				Obj 360 MISCELLANEOUS REVENUES	
2,061	4,645	4,747	4,801	Det 6251 SPACE & FACILITY LEASES	4,801
175,453	163,624	183,504	165,672	Det 6252 FACILITY LEASES-FRC MT. VERN	165,672
6,600	7,150	6,600	6,600	Det 6253 FACILITY LEASES-FRC CONCRETE	6,600
834	80		200	Det 6990 MISCELLANEOUS REVENUE	200
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184,948	175,499	194,851	177,273	Dpt 0014 GENERAL MAINTENANCE	177,273

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0017	PLANNING & DEVELOPMENT SVCS
				Obj 320	LICENSES AND PERMITS
876,285	814,324			Det 2210	BUILDING PERMITS
249,563				Det 2211	SEPTIC TANK PERMITS
40,057	80,425			Det 2212	SHORELINE PERMITS
55,617	30,186			Det 2213	SPECIAL USE PERMITS
34,035				Det 2214	WATER SYSTEM PERMITS
1,224	478			Det 2215	MISCELLANEOUS PERMITS
10,950	9,950			Det 2216	FLOOD PLAIN PERMITS
69,735	71,922			Det 2217	PLUMBING/MECHANICAL PERMITS
51,413	57,957			Det 2218	LOT CERTIFICATIONS
				Obj 330	INTERGOVERNMENTAL REVENUES
900	77,100			Det 0421	DEPT COMMUNITY DEVELOP
				Obj 340	CHARGES FOR GOODS AND SERVICE
1,777	1,363			Det 4150	SALES OF MAPS AND PUBLICATIO
820	756			Det 4170	SALE OF MERCHANDISE
26,023	89,550			Det 4581	MAJOR PROJECT REVIEW FEES
150	450			Det 4582	BOUNDARY REVIEW BOARD
559,598	530,485			Det 4583	PLAN CHECKING FEES
16,104	4,236-			Det 4584	REZONES
40,452	33,554			Det 4586	VARIANCE/LAND USE
27,674	20,965			Det 4587	PUBLISHING REVENUE
121,544	129,873			Det 4588	CRITICAL AREAS
86,815	115,810			Det 4589	SHORT PLATS
15,038	30,181			Det 4591	SEPA REVIEW
14,556	11,800			Det 4592	BOUNDARY ADJUSTMENTS
1,305	2,400			Det 4593	COHP
17,000	36,550			Det 4594	FPC
3,000	1,800			Det 4595	PARK IMPACT FEES
140	140			Det 4597	IMPACT FEES-ADMINISTRATIVE
	5,765			Det 4958	PLANNING SERVICES
				Obj 350	FINES AND FORFEITS
6,556	6,734			Det 5991	Code Enforcement Fees

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 360 MISCELLANEOUS REVENUES	
7,995	5,717			Det 6990 MISCELLANEOUS REVENUE	
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2,336,325	2,161,997			Dpt 0017 PLANNING & DEVELOPMENT SVCS	

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0019 YOUTH AND FAMILY SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
168,730	163,907	232,180	232,180	Det 0013 BECCA BILL	232,180
279,464	317,917	384,338	355,733	Det 0460 DSHS GRANT	355,733
186,329	191,335	174,057	174,057	Det 0510 SUPERINT PUBLIC INSTRUCTION	174,057
20,906	22,481	25,000	20,000	Det 1050 AGRICULTURE GRANT - USDA	20,000
10,879	11,167	10,000	10,000	Det 1652 JAIBG Juv Acct Incentv Blk Gr	10,000
1,417	5,569	22,345	14,545	Det 1654 OFFICE OF JUSTICE	14,545
3,038				Det 1658 DEPT OF JUSTICE	
73,524	55,347	90,000	75,000	Det 3827 JUVENILE SERVICES COUNTY/ST	75,000
4,767	7,232	12,000	5,000	Det 3866 INTERGOV'T SUBSTANCE ABUSE S	5,000
17,730	43,965	36,018		Det 8413 DEPT OF EDUCATION TITLE 1	
238,859	43,232			Det 9243 KULSHAN CREEK ARIS (SAMHSA)	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
3,270	3,040	5,000	10,625	Det 4270 JUVENILE SERVICE FEE	10,625
462,324	508,966	732,092	563,887	Det 4640 MENTAL HEALTH	563,887
				Obj 360 MISCELLANEOUS REVENUES	
31,812	36,981	28,500	1,900	Det 6700 PRIVATE CONTRIBUTION/DONATIO	1,900
1,053	2,412	2,500	1,710	Det 6990 MISCELLANEOUS REVENUE	1,710
				Obj 390 OTHER FINANCING SOURCES	
		1,500		Det 9700 OPERATING TRANSFERS IN	
	14,539	114,325	110,839	Det 9709 TRANSFER FROM FUND 116	110,839
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1,504,099	1,428,091	1,869,855	1,575,476	Dpt 0019 YOUTH AND FAMILY SERVICES	1,575,476

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0020 PROSECUTING ATTORNEY	
				Obj 330 INTERGOVERNMENTAL REVENUES	
57,665	59,395	59,395	65,834	Det 0011 1/2 PROS.ATTORNEY SALARY	65,834
	11,903	26,605	18,687	Det 0420 CTED-COMM, TRADE & ECO DEVEL	18,687
179,429	199,653	207,697	218,278	Det 0464 DSHS STATE GRANT	218,278
19,071	38,511	38,000	18,540	Det 0466 CHEMICAL DEPENDENCY	18,540
275,242	154,189	180,240		Det 1657 OFFICE OF JUSTICE GRT	
13,574	31,047	33,538	23,823	Det 1658 DEPT OF JUSTICE	23,823
15,000				Det 3700 MISC INTERLOCAL GRANTS ENTIT	
410,503	456,966	473,017	491,247	Det 9563 CHILD SUPPORT ENFORCEM	491,247
				Obj 340 CHARGES FOR GOODS AND SERVICE	
183,682	194,208	190,000	171,090	Det 4915 LEGAL SERVICES	171,090
				Obj 360 MISCELLANEOUS REVENUES	
28,379	18,000			Det 6700 PRIVATE CONTRIBUTION/DONATIO	
	123			Det 6940 JUDGEMENTS AND SETTLEMENTS	
1,055	1,475	1,000	550	Det 6990 MISCELLANEOUS REVENUE	550
2,204				Det 6991 OTHER MISC REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
		53,000	55,000	Det 9709 TRANSFER FROM FUND 116	81,771
-----	-----	-----	-----	Dpt 0020 PROSECUTING ATTORNEY	-----
1,185,804	1,165,470	1,262,492	1,063,049		1,089,820

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				Dpt 0021 SHERIFF	
				Obj 320 LICENSES AND PERMITS	
11,776	14,941	10,000	15,000	Det 2291 GUN PERMITS	15,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
			95,102	Det 0110 SEX OFFENDER GRANT - WASPC	95,102
	2,905			Det 0180 STATE MILITARY DEPT	
30,697	37,546	30,000	35,000	Det 0651 DUI REVENUE	35,000
17,789				Det 1654 OFFICE OF JUSTICE	
1,560				Det 1657 OFFICE OF JUSTICE GRT	
655	11,751			Det 1658 DEPT OF JUSTICE	
	138,974	70,000	70,000	Det 1660 CRIMINAL ALIEN ASSTNCE PROGR	70,000
			46,765	Det 1671 COPS GRANT - DOJ	46,765
40,433	26,270	25,000	25,000	Det 2064 NHTSA/SEATBELTS	25,000
32,711	188,132	15,000	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000
750,000	650,000	800,000	800,000	Det 3821 LAW ENFORCEMENT SERVICES	800,000
774,931	934,885	870,000	870,000	Det 3823 BOARD AND ROOM OF PRISONERS	870,000
	17,432			Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
26,071	114,156	226,551		Det 9767 DHS ODP HS OR LETPP GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
49,358	13,162	15,000	15,000	Det 4171 COMMISSARY SALES	15,000
119,881	125,979	150,000	150,000	Det 4210 LAW ENFORCEMENT SERVICES	150,000
245,549	262,331	220,000	220,000	Det 4236 HOUSING & MONITORING PRISONE	220,000
93,074	80,124	100,000	100,000	Det 4237 BOOKING FEES	100,000
73,071	72,192	75,000		Det 4923 DETENTION/CORRECTION SERVICE	75,000
				Obj 350 FINES AND FORFEITS	
4,000	4,700	2,400	2,400	Det 5210 CIVIL PENALTY-DANGEROUS ANIM	2,400
1,221	3,566	1,200	5,400	Det 5734 SHERIFF'S SERVICE FEES	5,400
827	2,160	500	500	Det 5740 EVIDENCE CONFISCATIONS	500
				Obj 360 MISCELLANEOUS REVENUES	
520		100		Det 6700 PRIVATE CONTRIBUTION/DONATIO	
5				Det 6981 CASHIERS OVERAGES OR SHORTAG	
755	486	500	700	Det 6990 MISCELLANEOUS REVENUE	700
46,807	51,285	55,000	66,500	Det 6991 OTHER MISC REVENUE	66,500
16,000	8,000	15,000	16,000	Det 6995 SKAT REVENUE	16,000

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0021 SHERIFF	
				Obj 390 OTHER FINANCING SOURCES	
10,000	10,000	10,000	12,500	Det 9700 OPERATING TRANSFERS IN	12,500

2,347,689	2,770,977	2,691,251	2,695,867	Dpt 0021 SHERIFF	2,770,867

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2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0022 SUPERIOR COURTS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
			500	Det 0110 SEX OFFENDER GRANT - WASPC	500
			4,995	Det 0123 AOC INTERPRETER FUNDING	4,995
			8,000	Det 0124 AOC GUARDIAN AD LITEM SERVIC	8,000
3,524	3,923	3,960	3,811	Det 0460 DSHS GRANT	3,811
9,125	14,577	32,057	33,997	Det 0466 CHEMICAL DEPENDENCY	33,997
366	115	200	120	Det 0469 DSHS SEXUAL PREDATOR REIMB	120
22,561	25,093	25,323	24,391	Det 9563 CHILD SUPPORT ENFORCEM	24,391
				Obj 340 CHARGES FOR GOODS AND SERVICE	
7,087	6,616	6,372	9,549	Det 4137 SUPERIOR COURT ADMIN FEES	9,549
17,431	17,259	17,558	18,383	Det 4510 FAMILY COURT SVC FEES/CHARGE	18,383
				Obj 360 MISCELLANEOUS REVENUES	
965	760	500	230	Det 6990 MISCELLANEOUS REVENUE	230
				Obj 390 OTHER FINANCING SOURCES	
	15,387	7,000	7,739	Det 9709 TRANSFER FROM FUND 116	13,000
61,058	83,730	92,970	111,715	Dpt 0022 SUPERIOR COURTS	116,976

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0023 TREASURER	
				Obj 310 TAXES	
267,227	247,826	270,000	160,000	Det 1731 TREAS COLLECTION FEE	160,000
1,241,566	996,164	1,100,000	1,100,000	Det 1915 INTEREST-REAL & PERS PROP TA	1,100,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
9,287	9,182	8,200	8,200	Det 4914 INTERFUND BUD/ACC/AUDING SVC	8,200
				Obj 360 MISCELLANEOUS REVENUES	
721	28	500		Det 6100 INTEREST EARNINGS	
2,060,766	2,788,222	2,600,000	1,400,000	Det 6111 INVESTMENT INTEREST	1,400,000
83,460	83,598	82,000	65,000	Det 6119 INVESTMENT SERVICE FEES	65,000
19,577	18,367	15,000	15,000	Det 6990 MISCELLANEOUS REVENUE	15,000
-----	-----	-----	-----	Dpt 0023 TREASURER	-----
3,682,603	4,143,387	4,075,700	2,748,200		2,748,200

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0024 NOXIOUS WEED CONTROL	
				Obj 330 INTERGOVERNMENTAL REVENUES	
17,531	17,695	45,000	45,000	Det 0210 DEPT OF AG SPARTINA	45,000
1,275	2,769	2,000	2,000	Det 0212 DEPT OF AG KNOTWEED GRANT	2,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
80	200	200	200	Det 4316 WEED CONTROL SERVICE FEES	200
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18,887	20,664	47,200	47,200	Dpt 0024 NOXIOUS WEED CONTROL	47,200

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0025 NON DEPARTMENTAL	
				Obj 310 TAXES	
16,397,166	18,063,953	19,050,000	19,749,492	Det 1110 REAL & PERSONAL PROPERTY TAX	20,449,492
939,681	1,123,971	1,125,000	1,125,000	Det 1120 DIVERTED COUNTY TAXES	1,200,000
234				Det 1130 SALE OF TAX TITLE PROPERTY	
232,565	322,483	283,500	367,500	Det 1210 PRIVATE HARVEST TIMBER TAX	367,500
7,000,183	7,580,850	7,950,000	7,880,000	Det 1310 LOCAL RETAIL SALES AND USE T	7,000,000
1,224,575	1,288,831	1,367,000	1,348,000	Det 1370 LOCAL SALES TAX/CRIMINAL JST	1,200,000
111,809	114,586	121,000	125,000	Det 1630 FRANCHISE FEES	125,000
149,586	154,015	176,000	212,000	Det 1720 LEASEHOLD EXCISE TAX	212,000
				Obj 320 LICENSES AND PERMITS	
30				Det 2170 AMUSEMENT LICENSE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
679,556	694,836	755,000	777,600	Det 0082 MOTOR VEHICLE EXCISE TAX	777,600
2,276	2,519	2,500	2,800	Det 0091 P.U.D. TAX	2,800
1,145,318	1,447,162	1,350,000	1,884,500	Det 0233 SALE OF TIMBER/STATE LAND	1,884,500
50,000	10,000			Det 0310 DEPT OF ECOLOGY GRANT	
27,245				Det 0420 CTED-COMM, TRADE & ECO DEVEL	
61,259	66,701	65,000	136,400	Det 0694 LIQUOR EXCISE TAX	136,400
126,053	126,705	131,796	67,275	Det 0695 LIQUOR BOARD PROFITS	67,275
43,869				Det 1428 CDBG CTED GRANT	
406,767	409,909	431,000	427,885	Det 1523 PAYMENT IN-LIEU OF TAXES	677,885
				Obj 340 CHARGES FOR GOODS AND SERVICE	
1,577	1,660	1,800	1,000	Det 4160 PRINTING/COPYING SERVICES	1,000
1,305	1,830	1,500	1,500	Det 4180 DATA PROCESSING SVCS--EXTERN	1,500
974,854	1,203,671	1,075,000	1,118,000	Det 4914 INTERFUND BUD/ACC/AUDING SVC	1,118,000
				Obj 360 MISCELLANEOUS REVENUES	
50,458	65,174	65,000	53,000	Det 6140 INTEREST - CONTRACTS/NOTES/A	53,000
3,403	10,267	1,500	2,500	Det 6190 OTHER INTEREST EARNINGS	2,500
1,081	2,147	500	1,200	Det 6250 SPACE & FACIL LEASE LONG TER	1,200
193	93-			Det 6981 CASHIERS OVERAGES OR SHORTAG	
11,461	5,163	200		Det 6990 MISCELLANEOUS REVENUE	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0025 NON DEPARTMENTAL	
				Obj 390 OTHER FINANCING SOURCES	
674				Det 9511 SALE OF SURPLUS PROPERTY	
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29,643,179	32,696,338	33,953,296	35,280,652	Dpt 0025 NON DEPARTMENTAL	35,277,652

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
67,525	8			Det 1141 NOAA/WA ST DOE/NW STRAITS	
				Obj 380 NONREVENUES	
	107,397-			Det 8880 PRIOR YEAR(S) CORRECTION	
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67,525	107,389-			Dpt 0029 WATER QUALITY PROGRAMS	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0030 ASSIGNED COUNSEL	
		15,000		Obj 330 INTERGOVERNMENTAL REVENUES	
15,549	16,547	25,000	45,000	Det 0121 OFFICE OF PUBLIC DEFENSE	
	15,000		15,000	Det 0469 DSHS SEXUAL PREDATOR REIMB	65,000
12,727	13,080	15,000	14,000	Det 0610 CRIMINAL JUSTICE-COUNTIES	15,000
				Det 3815 LEGAL SERVICES	14,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
40,837	47,973	45,000	50,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	73,000
11,621	13,692	15,000	15,000	Det 4196 PERSONNEL SERVICES	15,000
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80,735	106,292	115,000	139,000	Dpt 0030 ASSIGNED COUNSEL	182,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET
				Dpt 0031 PEST CONTROL	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
66	108	50		Det 4170 SALE OF MERCHANDISE	
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66	108	50		Dpt 0031 PEST CONTROL	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND REVENUE REPORT

2006 REVENUES	2007 REVENUES	2008 BUDGET	2009 BUDGET REQUEST	DESCRIPTION	2009 REVENUE BUDGET	
				Dpt 0032	MEDIATION SERVICES	
				Obj 330	INTERGOVERNMENTAL REVENUES	
	101,599			Det 3869	OTHER HEALTH SERVICES	
109,177		144,581		Det 9777	DHHS GRANT	
				Obj 340	CHARGES FOR GOODS AND SERVICE	
	29,120	29,000	29,000	Det 4124	DISPUTE RESOLUTION SURCHARGE	29,000
4,579	5,962	6,000	8,000	Det 4510	FAMILY COURT SVC FEES/CHARGE	8,000
1,588	15,786	6,000	12,000	Det 4571	FACILITATION FEES	12,000
		36,290	30,000	Det 4572	DISPUTE RESOLUTION SRVCS-KDR	30,000
				Obj 360	MISCELLANEOUS REVENUES	
600				Det 6990	MISCELLANEOUS REVENUE	
765	17,076	9,000	15,000	Det 6992	REGISTRATION FEES-CLASS/CONF	15,000
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116,709	169,543	230,871	94,000			94,000
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45,722,410	49,815,252	49,716,638	49,151,381	Report Final Totals		49,423,332
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