

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0001 ASSESSOR	
				Obj 510 SALARIES AND WAGES	
1,086,879	1,123,970	1,140,564	1,261,422	Det 1100 SALARIES AND WAGES	1,205,476
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400
			40,040	Det 1200 PART TIME SALARIES	40,040
4,835	9,837	10,000	12,000	Det 1300 OVERTIME	12,000
				Obj 520 PERSONNEL BENEFITS	
81,710	84,664	85,633	99,562	Det 2100 SOCIAL SECURITY	95,252
33,241	65,714	82,346	102,403	Det 2200 RETIREMENT	97,861
26,461	18,115	20,433	22,000	Det 2300 LABOR AND INDUSTRIES	21,625
184,716	224,208	253,058	315,133	Det 2400 MEDICAL	299,573
25,109	23,333	25,049		Det 2500 DENTAL	
630	615	628		Det 2600 LIFE INSURANCE	
4,160	4,068	4,357		Det 2700 VISION	
5,656	5,635	4,219	4,587	Det 2900 UNEMPLOYMENT COMPENSATION	4,317
				Obj 530 SUPPLIES	
19,360	18,406	23,400	24,000	Det 3110 OFFICE SUPPLIES	20,000
	1,117	1,800	2,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	
				Obj 540 OTHER SERVICES AND CHARGES	
1,271	4,178	2,360	3,000	Det 4110 PROFESSIONAL SERVICES	
1,971	1,893	2,100	3,200	Det 4210 TELEPHONE	2,400
6,756	9,798	9,000	10,000	Det 4310 TRAVEL	7,000
2,290	3,073	3,100	4,000	Det 4810 REPAIRS AND MAINTENANCE	2,800
1,135	352	4,500	5,000	Det 4910 MISCELLANEOUS	2,000
3,061	4,609	9,000	9,000	Det 4920 EDUCATION/TRAINING	6,000
				Obj 560 CAPITAL OUTLAYS	
216				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
16,615	24,347	22,688	27,258	Det 9510 INTERFUND EQUIPMENT RENTAL	27,258
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1,508,472	1,630,332	1,706,635	1,947,005	Dpt 0001 ASSESSOR	1,846,002

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0002 AUDITOR	
				Obj 510 SALARIES AND WAGES	
704,743	770,507	760,797	805,146	Det 1100 SALARIES AND WAGES	754,714
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400
3,830	2,599	3,000	2,000	Det 1200 PART TIME SALARIES	2,000
2,602	2,732	2,250	1,500	Det 1300 OVERTIME	1,500
				Obj 520 PERSONNEL BENEFITS	
53,312	57,791	56,786	61,594	Det 2100 SOCIAL SECURITY	57,583
21,662	55,028	54,929	65,370	Det 2200 RETIREMENT	61,094
4,632	3,600	4,119	4,600	Det 2300 LABOR AND INDUSTRIES	3,941
131,465	157,054	166,656	218,663	Det 2400 MEDICAL	193,890
16,372	16,056	17,341		Det 2500 DENTAL	
450	417	444		Det 2600 LIFE INSURANCE	
2,858	2,817	3,032		Det 2700 VISION	
3,820	4,325	2,925	3,060	Det 2900 UNEMPLOYMENT COMPENSATION	2,740
				Obj 530 SUPPLIES	
12,379	11,448	16,500	14,700	Det 3110 OFFICE SUPPLIES	14,700
6,363	1,341	1,800	1,450	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,450
				Obj 540 OTHER SERVICES AND CHARGES	
215				Det 4110 PROFESSIONAL SERVICES	
82				Det 4220 POSTAGE	
3,052	7,989	7,000	6,800	Det 4310 TRAVEL	6,800
	625	150	200	Det 4420 PUBLICATIONS	200
362	181	480	250	Det 4511 EQUIPMENT RENTAL	250
560		375	175	Det 4810 REPAIRS AND MAINTENANCE	175
1,566	1,478	800	750	Det 4910 MISCELLANEOUS	750
1,362	303	850	500	Det 4911 PRINTING	500
1,158	4,319	4,750	5,300	Det 4920 EDUCATION/TRAINING	5,300
			500	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	500
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975,245	1,103,011	1,107,384	1,194,958		1,110,487

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0003 BOARD OF EQUALIZATION	
				Obj 510 SALARIES AND WAGES	
			22,976	Det 1100 SALARIES AND WAGES	22,976
33,876	44,765	49,493	29,250	Det 1200 PART TIME SALARIES	29,250
	131			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
2,592	3,435	3,669	3,995	Det 2100 SOCIAL SECURITY	3,995
	1,073	1,362	1,865	Det 2200 RETIREMENT	1,865
322	333	399	300	Det 2300 LABOR AND INDUSTRIES	300
271	358	292	313	Det 2900 UNEMPLOYMENT COMPENSATION	313
				Obj 530 SUPPLIES	
426	217	450	450	Det 3110 OFFICE SUPPLIES	450
	9			Det 3510 SMALL TOOLS & MINOR EQUIPMEN	
				Obj 540 OTHER SERVICES AND CHARGES	
330	743	450	450	Det 4310 TRAVEL	450
10		90	90	Det 4910 MISCELLANEOUS	90
		525		Det 4920 EDUCATION/TRAINING	
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37,826	51,063	56,730	59,689	Dpt 0003 BOARD OF EQUALIZATION	59,689

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0004 BOUNDARY REVIEW BOARD	
				Obj 510 SALARIES AND WAGES	
45,153	47,106	46,739	50,263	Det 1100 SALARIES AND WAGES	50,263
				Obj 520 PERSONNEL BENEFITS	
3,381	3,460	3,442	3,845	Det 2100 SOCIAL SECURITY	3,845
1,384	2,731	3,375	4,081	Det 2200 RETIREMENT	4,081
218	160	187	203	Det 2300 LABOR AND INDUSTRIES	203
2,991	4,536	4,663	9,647	Det 2400 MEDICAL	9,647
838	760	794		Det 2500 DENTAL	
17	14	16		Det 2600 LIFE INSURANCE	
147	133	139		Det 2700 VISION	
250	255	180	180	Det 2900 UNEMPLOYMENT COMPENSATION	180
				Obj 530 SUPPLIES	
106	150	135	135	Det 3110 OFFICE SUPPLIES	50
				Obj 540 OTHER SERVICES AND CHARGES	
1,413	3,529	3,420	3,400	Det 4110 PROFESSIONAL SERVICES	2,000
630	650	567	565	Det 4310 TRAVEL	565
341	959	720	720	Det 4420 PUBLICATIONS	300
214	474	360	360	Det 4910 MISCELLANEOUS	200
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57,084	64,918	64,737	73,399	Dpt 0004 BOUNDARY REVIEW BOARD	71,334

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0005 CIVIL SERVICE COMMISSION	
				Obj 510 SALARIES AND WAGES	
27,778	30,923	32,311	31,002	Det 1200 PART TIME SALARIES	31,002
				Obj 520 PERSONNEL BENEFITS	
2,125	2,366	2,276	2,372	Det 2100 SOCIAL SECURITY	2,372
153	124	200	976	Det 2300 LABOR AND INDUSTRIES	976
222	245	250	180	Det 2900 UNEMPLOYMENT COMPENSATION	180
				Obj 530 SUPPLIES	
1,013	2,448	2,722	530	Det 3110 OFFICE SUPPLIES	530
				Obj 540 OTHER SERVICES AND CHARGES	
25	40			Det 4110 PROFESSIONAL SERVICES	
334	406	585	2,777	Det 4910 MISCELLANEOUS	2,777
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31,650	36,552	38,344	37,837	Dpt 0005 CIVIL SERVICE COMMISSION	37,837

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0006 COUNTY CLERK	
				Obj 510 SALARIES AND WAGES	
733,705	748,104	774,415	850,683	Det 1100 SALARIES AND WAGES	850,683
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400
7,031	11,862	16,389	19,021	Det 1200 PART TIME SALARIES	19,021
8,194	8,481	10,000	10,000	Det 1300 OVERTIME	8,000
				Obj 520 PERSONNEL BENEFITS	
56,555	57,782	59,630	66,173	Det 2100 SOCIAL SECURITY	66,173
22,528	43,571	55,570	68,781	Det 2200 RETIREMENT	68,781
5,632	4,144	4,767	6,010	Det 2300 LABOR AND INDUSTRIES	6,010
128,978	161,547	180,751	257,251	Det 2400 MEDICAL	257,251
19,671	18,584	19,304		Det 2500 DENTAL	
519	503	491		Det 2600 LIFE INSURANCE	
3,419	3,304	3,384		Det 2700 VISION	
4,630	4,522	3,420	3,707	Det 2900 UNEMPLOYMENT COMPENSATION	3,707
				Obj 530 SUPPLIES	
21,380	18,840	21,000	21,000	Det 3110 OFFICE SUPPLIES	18,000
3,876	5,664	1,100	1,100	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,200
				Obj 540 OTHER SERVICES AND CHARGES	
3,882	4,466	4,500	3,000	Det 4110 PROFESSIONAL SERVICES	3,500
2,517	2,753	3,200	3,000	Det 4310 TRAVEL	2,500
			40,000	Det 4420 PUBLICATIONS	20,000
4,146	514	1,000	500	Det 4810 REPAIRS AND MAINTENANCE	500
1,259	2,542	1,000	500	Det 4910 MISCELLANEOUS	500
			1,500	Det 4920 EDUCATION/TRAINING	1,000
1,030,323	1,099,584	1,162,321	1,354,626	Dpt 0006 COUNTY CLERK	1,329,226

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0007 COMMISSIONERS	
				Obj 510 SALARIES AND WAGES	
314,169	320,450	339,793	353,539	Det 1100 SALARIES AND WAGES	356,449
27,000	27,000	27,000	27,000	Det 1112 CAR ALLOWANCE	27,000
				Obj 520 PERSONNEL BENEFITS	
25,934	25,941	27,045	27,046	Det 2100 SOCIAL SECURITY	27,269
9,552	18,638	24,533	28,706	Det 2200 RETIREMENT	28,942
1,363	993	1,241	1,353	Det 2300 LABOR AND INDUSTRIES	1,353
39,213	44,786	55,052	64,313	Det 2400 MEDICAL	64,313
4,558	4,012	4,617		Det 2500 DENTAL	
140	106	126		Det 2600 LIFE INSURANCE	
798	705	808		Det 2700 VISION	
443	376	360	360	Det 2900 UNEMPLOYMENT COMPENSATION	360
				Obj 530 SUPPLIES	
1,410	2,160	2,500	2,500	Det 3110 OFFICE SUPPLIES	2,500
678	2,572	1,500	1,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,500
				Obj 540 OTHER SERVICES AND CHARGES	
3,825	2,026	4,300	2,500	Det 4210 TELEPHONE	2,500
2,834	2,022	3,000	1,800	Det 4310 TRAVEL	1,800
7,893	9,571	9,000	9,000	Det 4330 TRAVEL - DISTRICT #2	9,000
9,994	11,110	9,000	9,000	Det 4331 TRAVEL - DISTRICT #1	9,000
11,020	1,909	5,000	5,000	Det 4332 TRAVEL - DISTRICT #3	5,000
	91			Det 4810 REPAIRS AND MAINTENANCE	
778	3,272	750	750	Det 4910 MISCELLANEOUS	750
2,872	2,079	5,000	1,909	Det 4920 EDUCATION/TRAINING	1,909
464,473	479,818	520,625	536,276	Dpt 0007 COMMISSIONERS	539,645

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0008 COOPERATIVE EXTENSION	
				Obj 510 SALARIES AND WAGES	
79,386	67,660	82,192	109,565	Det 1100 SALARIES AND WAGES	54,410
34,029	33,481	36,927	42,751	Det 1200 PART TIME SALARIES	36,500
				Obj 520 PERSONNEL BENEFITS	
8,484	7,560	8,831	8,831	Det 2100 SOCIAL SECURITY	6,955
2,433	3,686	5,934	5,934	Det 2200 RETIREMENT	2,419
2,478	792	912	912	Det 2300 LABOR AND INDUSTRIES	3,024
25,547	15,626	20,079	20,079	Det 2400 MEDICAL	17,914
3,059	1,809	2,076		Det 2500 DENTAL	
80	40	52		Det 2600 LIFE INSURANCE	
494	289	336		Det 2700 VISION	
874	783	667	667	Det 2900 UNEMPLOYMENT COMPENSATION	477
				Obj 530 SUPPLIES	
38	446	1,150	150	Det 3110 OFFICE SUPPLIES	150
2,632	4,073	17,293	12,900	Det 3120 OPERATING SUPPLIES	12,900
22	793	500	500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	500
				Obj 540 OTHER SERVICES AND CHARGES	
69,729	86,723	104,846	104,846	Det 4110 PROFESSIONAL SERVICES	104,846
4,933	4,424	6,000	6,000	Det 4210 TELEPHONE	6,000
34		200	200	Det 4220 POSTAGE	200
328	2,907	6,299	7,142	Det 4310 TRAVEL	7,142
678	562	1,000	1,000	Det 4420 PUBLICATIONS	1,000
	113	200	750	Det 4510 RENTALS	750
	199	250	250	Det 4810 REPAIRS AND MAINTENANCE	250
	450	1,300	800	Det 4910 MISCELLANEOUS	800
972	2,848	6,690	5,676	Det 4920 EDUCATION/TRAINING	5,676
	231	1,155	1,100	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	1,100
	2,605			Obj 590 INTERFUND PAYMENTS FOR SERVIC	
				Det 9310 INTERFUND PARTS & MATERIALS	
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236,228	238,102	304,889	330,053		263,013

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0009 CORONER	
				Obj 510 SALARIES AND WAGES	
93,877	96,938	107,844	111,735	Det 1100 SALARIES AND WAGES	112,956
2,569	4,830	6,002	6,002	Det 1200 PART TIME SALARIES	6,002
1,566	851	2,516	600	Det 1300 OVERTIME	600
				Obj 520 PERSONNEL BENEFITS	
7,314	7,361	8,902	9,964	Det 2100 SOCIAL SECURITY	10,057
2,930	5,669	7,946	9,072	Det 2200 RETIREMENT	9,171
4,858	3,463	4,962	6,000	Det 2300 LABOR AND INDUSTRIES	6,000
14,067	15,917	17,525	25,725	Det 2400 MEDICAL	25,725
1,874	1,842	1,924		Det 2500 DENTAL	
54	48	51		Det 2600 LIFE INSURANCE	
328	324	337		Det 2700 VISION	
287	289	216	395	Det 2900 UNEMPLOYMENT COMPENSATION	395
				Obj 530 SUPPLIES	
524	1,121	500	500	Det 3110 OFFICE SUPPLIES	500
1,100	2,357	1,200	1,200	Det 3120 OPERATING SUPPLIES	1,200
326	4,937	4,400	4,400	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	4,400
				Obj 540 OTHER SERVICES AND CHARGES	
75,056	103,055	108,000	108,000	Det 4160 AUTOPSY SERVICES	90,273
15,075	27,260	34,180	34,180	Det 4161 FUNERAL HOME SERVICES	34,180
2,586	2,790	2,700	2,700	Det 4210 TELEPHONE	2,700
690		150	150	Det 4310 TRAVEL	150
730	56	250	250	Det 4910 MISCELLANEOUS	250
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
11,231	11,564	13,600	13,600	Det 9510 INTERFUND EQUIPMENT RENTAL	13,600
237,041	290,670	323,205	334,473	Dpt 0009 CORONER	318,159

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0010 ADMINISTRATIVE SERVICES	
				Obj 510 SALARIES AND WAGES	
647,615	742,415	891,730	842,588	Det 1100 SALARIES AND WAGES	667,478
4,800	8,720	9,600	12,000	Det 1112 CAR ALLOWANCE	6,000
5,147	5,954	8,107	1,617	Det 1200 PART TIME SALARIES	1,617
208	2,177	1,005	1,005	Det 1300 OVERTIME	1,005
				Obj 520 PERSONNEL BENEFITS	
47,937	54,691	65,591	63,319	Det 2100 SOCIAL SECURITY	49,923
19,875	42,927	64,611	68,404	Det 2200 RETIREMENT	54,185
3,598	2,836	3,888	3,708	Det 2300 LABOR AND INDUSTRIES	2,481
71,626	93,685	126,225	176,217	Det 2400 MEDICAL	137,631
11,931	11,178	13,033		Det 2500 DENTAL	
322	298	332		Det 2600 LIFE INSURANCE	
2,088	1,960	2,280		Det 2700 VISION	
3,212	3,319	2,817	2,763	Det 2900 UNEMPLOYMENT COMPENSATION	2,223
				Obj 530 SUPPLIES	
6,443	7,863	7,380	7,200	Det 3110 OFFICE SUPPLIES	7,200
1,879	2,477	2,880	2,350	Det 3120 OPERATING SUPPLIES	2,350
4,424	4,004	5,130	4,950	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	4,950
				Obj 540 OTHER SERVICES AND CHARGES	
179,051	113,629	180,000	180,000	Det 4110 PROFESSIONAL SERVICES	180,000
3,859	2,861	3,780	1,940	Det 4210 TELEPHONE	1,940
83	178	90	257	Det 4220 POSTAGE	257
11,471	10,647	12,375	11,025	Det 4310 TRAVEL	11,025
21,872	37,358	37,620	38,000	Det 4410 ADVERTISING	38,000
2,264	5,832	1,530	1,350	Det 4810 REPAIRS AND MAINTENANCE	1,350
2,570	8,086	2,070	1,800	Det 4910 MISCELLANEOUS	1,800
1,407	2,404	1,800	1,800	Det 4918 WELLNESS ACTIVITIES	1,800
2,984	8,991	7,650	7,200	Det 4920 EDUCATION/TRAINING	7,200
6,182	6,809	8,254	9,030	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	9,030
1,062,847	1,181,299	1,459,778	1,438,523	Dpt 0010 ADMINISTRATIVE SERVICES	1,189,445

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2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0011 DISTRICT COURT	
				Obj 510 SALARIES AND WAGES	
1,223,791	1,308,237	1,518,194	1,475,151	Det 1100 SALARIES AND WAGES	1,478,667
284	1,208			Det 1200 PART TIME SALARIES	
3,316	7,836	12,000	4,630	Det 1300 OVERTIME	
1,175	700	1,200	2,083	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	2,083
				Obj 520 PERSONNEL BENEFITS	
89,474	96,029	102,868	108,058	Det 2100 SOCIAL SECURITY	108,327
37,862	77,764	123,224	122,159	Det 2200 RETIREMENT	122,444
6,938	6,612	8,208	9,259	Det 2300 LABOR AND INDUSTRIES	9,259
179,855	231,291	286,832	347,289	Det 2400 MEDICAL	347,289
24,953	22,929	24,737		Det 2500 DENTAL	
688	644	651		Det 2600 LIFE INSURANCE	
4,360	4,097	4,325		Det 2700 VISION	
5,624	5,715	6,356	4,860	Det 2900 UNEMPLOYMENT COMPENSATION	4,860
				Obj 530 SUPPLIES	
17,965	19,710	17,500	20,500	Det 3110 OFFICE SUPPLIES	20,500
3,872	1,218	3,000	3,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	3,000
				Obj 540 OTHER SERVICES AND CHARGES	
348	8,042		1,500	Det 4110 PROFESSIONAL SERVICES	1,500
2,500	800	15,660	5,000	Det 4111 JUDGE/PRO TEM	2,630
12,867	23,230	15,000	18,000	Det 4127 PROF SVCS - INTERPRETER EXP.	18,000
	1,067			Det 4142 PROF SVCS - TCCC	
1,675	1,725	1,700	2,500	Det 4165 ALCOHOL RECOMM/ATY	2,500
625	250	1,000		Det 4166 ALCOHOL RECOMM/DOCTORS	
4,000	1,100	1,500	1,500	Det 4167 ALCOHOL RECOMM/JUDGES	1,500
1,256	1,200	100		Det 4220 POSTAGE	
2,894	4,652	5,000	6,450	Det 4310 TRAVEL	6,450
232	232	250	225	Det 4510 RENTALS	225
402	106	500	500	Det 4810 REPAIRS AND MAINTENANCE	500
6,536	7,111	6,000	6,500	Det 4910 MISCELLANEOUS	6,500
24,613	10,330	30,000	20,000	Det 4913 JURY EXPENSE	20,000
729	1,650	1,700	2,000	Det 4915 MISC WITNESS FEES	2,000
4,862	1,510	6,000	7,000	Det 4920 EDUCATION/TRAINING	7,000
2,100	2,350	2,500	3,275	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	3,275

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EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	BUDGET
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1,665,796	1,849,346	2,196,005	2,171,439	Dpt 0011 DISTRICT COURT	2,168,509

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				Dpt 0012 HISTORICAL MUSEUM	
				Obj 510 SALARIES AND WAGES	
61,951	64,771	66,102	173,520	Det 1100 SALARIES AND WAGES	108,726
105,146	110,267	111,775	13,037	Det 1200 PART TIME SALARIES	13,037
				Obj 520 PERSONNEL BENEFITS	
12,506	12,918	13,145	14,272	Det 2100 SOCIAL SECURITY	9,315
4,792	9,442	11,952	14,089	Det 2200 RETIREMENT	8,828
1,270	976	1,092	1,863	Det 2300 LABOR AND INDUSTRIES	1,863
7,090	12,093	42,968	51,451	Det 2400 MEDICAL	32,840
3,894	3,538	3,694	3,700	Det 2500 DENTAL	3,700
90	79	87	89	Det 2600 LIFE INSURANCE	89
681	620	645	650	Det 2700 VISION	650
1,053	1,096	846	875	Det 2900 UNEMPLOYMENT COMPENSATION	525
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198,475	215,800	252,306	273,546	Dpt 0012 HISTORICAL MUSEUM	179,573

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0013 PUBLIC DEFENDER	
				Obj 510 SALARIES AND WAGES	
1,033,081	1,194,708	1,510,476	1,514,606	Det 1100 SALARIES AND WAGES	1,526,262
13,536	17,249	18,384		Det 1200 PART TIME SALARIES	
1,379	656	1,000		Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
78,959	90,962	91,262	115,546	Det 2100 SOCIAL SECURITY	116,437
31,985	69,727	94,116	122,628	Det 2200 RETIREMENT	123,574
5,835	4,730	5,917	7,019	Det 2300 LABOR AND INDUSTRIES	7,019
133,118	171,801	207,005	333,623	Det 2400 MEDICAL	333,623
20,176	20,388	24,416		Det 2500 DENTAL	
532	527	588		Det 2600 LIFE INSURANCE	
3,531	3,602	4,251		Det 2700 VISION	
5,092	5,608	3,882	5,178	Det 2900 UNEMPLOYMENT COMPENSATION	5,178
				Obj 530 SUPPLIES	
6,070	4,945	4,050	4,050	Det 3110 OFFICE SUPPLIES	4,050
4,775	8,949	7,560	7,560	Det 3120 OPERATING SUPPLIES	7,560
783	1,142		1,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,500
				Obj 540 OTHER SERVICES AND CHARGES	
107,343	129,946	97,500	99,200	Det 4110 PROFESSIONAL SERVICES	147,200
32,019	32,396	62,669	32,750	Det 4124 PROF SVCS -MENTAL HEALTH COU	32,750
	155		250	Det 4220 POSTAGE	250
3,205	5,774	4,027	4,600	Det 4310 TRAVEL	4,600
16,804	23,566	14,672	14,652	Det 4910 MISCELLANEOUS	6,652
2,016	4,055	2,970	3,095	Det 4920 EDUCATION/TRAINING	3,095
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
6,220	225			Det 9310 INTERFUND PARTS & MATERIALS	
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1,506,455	1,791,112	2,154,745	2,266,257	Dpt 0013 PUBLIC DEFENDER	2,319,750

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0014 GENERAL MAINTENANCE	
				Obj 510 SALARIES AND WAGES	
322,004	377,163	356,420	481,954	Det 1100 SALARIES AND WAGES	485,878
11,063	22,389	16,292	8,871	Det 1200 PART TIME SALARIES	8,871
1,607	1,174	1,200	1,390	Det 1300 OVERTIME	1,390
				Obj 520 PERSONNEL BENEFITS	
25,145	29,938	26,673	37,548	Det 2100 SOCIAL SECURITY	37,848
9,940	26,099	25,734	39,127	Det 2200 RETIREMENT	39,446
17,938	14,534	13,927	30,414	Det 2300 LABOR AND INDUSTRIES	30,414
69,590	83,242	82,232	150,492	Det 2400 MEDICAL	150,492
11,056	9,761	9,750		Det 2500 DENTAL	
285	260	244		Det 2600 LIFE INSURANCE	
1,859	1,699	1,705		Det 2700 VISION	
1,247	1,173	1,600		Det 2820 UNIFORMS AND CLEANING	
2,086	2,498	3,109	2,277	Det 2900 UNEMPLOYMENT COMPENSATION	2,277
				Obj 530 SUPPLIES	
2,778	3,289	3,375	3,375	Det 3104 CH BOTTLED WATER	3,375
2,712	2,261	1,980	1,980	Det 3110 OFFICE SUPPLIES	1,980
512	2,434	3,700	2,700	Det 3111 SPECIAL PROJECT SUPPLIES	2,700
27,072	39,666	34,970	29,970	Det 3112 REPAIR & MAINTENANCE SUPPLIE	29,970
50,318	56,977	59,500	59,500	Det 3120 OPERATING SUPPLIES	59,500
6,636	9,631	13,945	6,300	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	6,300
				Obj 540 OTHER SERVICES AND CHARGES	
1,826	46,516	44,865	22,500	Det 4110 PROFESSIONAL SERVICES	22,500
93,102	87,662	90,000	90,000	Det 4210 TELEPHONE	90,000
	148	77	77	Det 4310 TRAVEL	150
156,829	179,639	202,206	144,907	Det 4510 RENTALS	175,000
67,253	64,044	88,130	88,130	Det 4710 NATURAL GAS	120,875
21,361	19,265	23,360	23,360	Det 4711 SEWER	27,060
26,853	26,520	31,300	31,300	Det 4712 WASTE DISPOSAL	35,125
22,734	25,406	26,810	26,810	Det 4713 WATER	30,576
225,576	232,024	234,530	234,530	Det 4714 ELECTRICITY	280,784
16,760	16,286	15,500	15,500	Det 4715 STORM WATER UTILITY	18,000
55,016	38,963	107,813	107,813	Det 4810 REPAIRS AND MAINTENANCE	107,813
7,321	12,459	8,980	8,980	Det 4910 MISCELLANEOUS	8,980

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0014 GENERAL MAINTENANCE	
				Obj 540 OTHER SERVICES AND CHARGES	
	1,570	9,485	5,913	Det 4935 SPECIAL PROJECT SERVICES	5,913
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES	
100,745	102,578	104,143	105,540	Det 5520 OTHER INTERFUND TRANSFERS	105,540
				Obj 560 CAPITAL OUTLAYS	
		5,000	5,000	Det 6410 EQUIPMENT > \$5,000	5,000
		15,000	15,000	Det 6411 EQUIPMENT > \$5000	15,000
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
5,084	3,092	9,384	11,804	Det 9510 INTERFUND EQUIPMENT RENTAL	11,804
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1,364,309	1,540,358	1,672,939	1,793,062	Dpt 0014 GENERAL MAINTENANCE	1,920,561

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0015 PUBLIC SAFETY BUILDING MAINT	
				Obj 510 SALARIES AND WAGES	
53,477	76,726	91,537	100,567	Det 1100 SALARIES AND WAGES	100,567
58	332	704	700	Det 1300 OVERTIME	700
				Obj 520 PERSONNEL BENEFITS	
4,095	5,895	7,003	7,693	Det 2100 SOCIAL SECURITY	7,693
1,641	4,515	6,609	8,163	Det 2200 RETIREMENT	8,163
1,550	2,049	2,760	4,198	Det 2300 LABOR AND INDUSTRIES	4,198
10,662	17,165	24,575	21,866	Det 2400 MEDICAL	21,866
1,026	1,326	1,754		Det 2500 DENTAL	
28	36	48		Det 2600 LIFE INSURANCE	
170	232	307		Det 2700 VISION	
262	522	300	300	Det 2820 UNIFORMS AND CLEANING	300
144	308	306	360	Det 2900 UNEMPLOYMENT COMPENSATION	360
				Obj 530 SUPPLIES	
20,485	40,434	22,000	22,000	Det 3112 REPAIR & MAINTENANCE SUPPLIE	22,000
	1,904	1,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,000
				Obj 540 OTHER SERVICES AND CHARGES	
48,517	48,995	46,243	46,243	Det 4710 NATURAL GAS	46,243
25,573	30,595	30,000	30,000	Det 4711 SEWER	30,000
12,434	11,224	10,000	10,000	Det 4712 WASTE DISPOSAL	10,000
17,554	17,702	20,000	20,000	Det 4713 WATER	20,000
114,815	116,909	118,953	118,953	Det 4714 ELECTRICITY	118,953
15,835	14,224	26,000	26,000	Det 4810 REPAIRS AND MAINTENANCE	26,000
	181			Det 4820 REPAIRS & MAINT - KITCHEN	
		250	250	Det 4910 MISCELLANEOUS	250
				Obj 560 CAPITAL OUTLAYS	
		5,000	5,000	Det 6410 EQUIPMENT > \$5,000	5,000
		5,000	5,000	Det 6411 EQUIPMENT > \$5000	5,000
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328,325	391,275	420,349	428,293	Dpt 0015 PUBLIC SAFETY BUILDING MAINT	428,293

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0016 HEARING EXAMINER	
				Obj 510 SALARIES AND WAGES	
	20,645	22,300	21,986	Det 1100 SALARIES AND WAGES	21,986
19,916				Det 1200 PART TIME SALARIES	
				Obj 520 PERSONNEL BENEFITS	
1,453	1,232	1,717	1,682	Det 2100 SOCIAL SECURITY	1,682
610	1,196	1,626	1,785	Det 2200 RETIREMENT	1,785
146	110	135	135	Det 2300 LABOR AND INDUSTRIES	135
430	3,056	362	6,431	Det 2400 MEDICAL	6,431
562	505			Det 2500 DENTAL	
16	13			Det 2600 LIFE INSURANCE	
99	80			Det 2700 VISION	
159	161	127	132	Det 2900 UNEMPLOYMENT COMPENSATION	132
				Obj 530 SUPPLIES	
246	560	720	300	Det 3110 OFFICE SUPPLIES	300
				Obj 540 OTHER SERVICES AND CHARGES	
60,914	64,760	63,871	65,000	Det 4110 PROFESSIONAL SERVICES	65,000
		540		Det 4920 EDUCATION/TRAINING	
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84,550	92,318	91,398	97,451	Dpt 0016 HEARING EXAMINER	97,451

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 510 SALARIES AND WAGES	
1,781,914	1,783,999			Det 1100 SALARIES AND WAGES	
377				Det 1200 PART TIME SALARIES	
32,630	22,061			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
136,806	134,791			Det 2100 SOCIAL SECURITY	
54,847	103,941			Det 2200 RETIREMENT	
15,334	11,298			Det 2300 LABOR AND INDUSTRIES	
231,958	283,800			Det 2400 MEDICAL	
32,681	31,331			Det 2500 DENTAL	
906	838			Det 2600 LIFE INSURANCE	
5,883	5,597			Det 2700 VISION	
8,724	8,999			Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
13,590	21,498			Det 3110 OFFICE SUPPLIES	
1,844	10,132			Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
142,993	221,233			Det 4110 PROFESSIONAL SERVICES	
1,879	1,647			Det 4210 TELEPHONE	
660	243			Det 4220 POSTAGE	
4,913	9,145			Det 4310 TRAVEL	
3,682	2,780			Det 4410 ADVERTISING	
424	25			Det 4420 PUBLICATIONS	
28,806	36,059		12,000	Det 4430 LEGAL PUBLICATIONS	
1,497	1,081			Det 4511 EQUIPMENT RENTAL	
1,256	181			Det 4832 CODE ENFORCEMENT COSTS	
12,545	16,175			Det 4911 PRINTING	
7,269	15,621			Det 4920 EDUCATION/TRAINING	
6	5			Det 4928 TITLE SEARCH/CREDIT REPORT	
5,909	6,822			Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	
9,331	8,755			Det 4980 TRANSACTION FEE-CR/DEBIT CAR	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
41,036	56,288			Det 9510 INTERFUND EQUIPMENT RENTAL	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
2,579,699	2,794,346		12,000	Dpt 0017 PLANNING & DEVELOPMENT SVCS	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0019 YOUTH AND FAMILY SERVICES	
				Obj 510 SALARIES AND WAGES	
2,329,512	2,462,191	2,751,300	2,764,425	Det 1100 SALARIES AND WAGES	2,730,726
198,568	199,417	116,509	138,310	Det 1200 PART TIME SALARIES	108,167
11,511	15,380	7,960	7,960	Det 1300 OVERTIME	7,960
16,851	14,879	13,000	13,000	Det 1420 HOLIDAY PREMIUM	13,000
8,380	7,365	8,000	8,000	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	8,000
				Obj 520 PERSONNEL BENEFITS	
192,061	199,201	202,467	222,371	Det 2100 SOCIAL SECURITY	219,794
79,365	163,444	205,461	232,630	Det 2200 RETIREMENT	229,894
56,578	40,770	43,774	34,872	Det 2300 LABOR AND INDUSTRIES	34,457
364,479	474,486	580,988	710,169	Det 2400 MEDICAL	695,681
52,424	49,365	52,686		Det 2500 DENTAL	
1,355	1,295	1,370		Det 2600 LIFE INSURANCE	
8,955	8,647	9,376		Det 2700 VISION	
3,587	2,989	3,000		Det 2820 UNIFORMS AND CLEANING	
14,037	14,722	10,400	12,024	Det 2900 UNEMPLOYMENT COMPENSATION	11,785
				Obj 530 SUPPLIES	
5,313	3,801	6,528	4,533	Det 3110 OFFICE SUPPLIES	3,392
2,857	47			Det 3112 REPAIR & MAINTENANCE SUPPLIE	3,010
61,443	68,606	57,743	39,041	Det 3120 OPERATING SUPPLIES	24,123
12,477	5,331	41,600		Det 3510 SMALL TOOLS & MINOR EQUIPMEN	
				Obj 540 OTHER SERVICES AND CHARGES	
404,619	407,452	458,219	371,157	Det 4110 PROFESSIONAL SERVICES	358,195
7,669	9,630	9,488	4,899	Det 4210 TELEPHONE	4,899
51	66	49	49	Det 4220 POSTAGE	49
23,608	29,689	22,866	23,634	Det 4310 TRAVEL	17,296
955	5,728	2,320	450	Det 4510 RENTALS	
2,069	5,007	630	630	Det 4810 REPAIRS AND MAINTENANCE	3,734
12,363	41,694	14,755	8,928	Det 4910 MISCELLANEOUS	8,394
1,212	3,387	310	637	Det 4911 PRINTING	637
4,684	6,995	8,278	3,337	Det 4920 EDUCATION/TRAINING	1,871
2,023	1,419	1,800	1,800	Det 4921 VICTIM PAYMENTS FROM FINES/F	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006	2007	2008 BUDGET	2009 BUDGET		2009 EXPENSE
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	BUDGET
				Dpt 0019	YOUTH AND FAMILY SERVICES
				Obj 590	INTERFUND PAYMENTS FOR SERVIC
15,967	10,000	1,962	4,599	Det 9310	INTERFUND PARTS & MATERIALS 4,599
12,970	15,019	12,390	16,917	Det 9510	INTERFUND EQUIPMENT RENTAL 16,917
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3,907,940	4,268,020	4,645,229	4,624,372	Dpt 0019	YOUTH AND FAMILY SERVICES 4,506,580

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0020 PROSECUTING ATTORNEY	
				Obj 510 SALARIES AND WAGES	
1,982,663	2,175,158	2,338,531	2,356,784	Det 1100 SALARIES AND WAGES	2,358,897
35,313	9,443	37,086	26,700	Det 1200 PART TIME SALARIES	26,700
23,604	7,824	20,000	16,000	Det 1300 OVERTIME	16,000
				Obj 520 PERSONNEL BENEFITS	
153,179	164,554	175,176	181,188	Det 2100 SOCIAL SECURITY	196,033
59,971	136,754	170,271	192,298	Det 2200 RETIREMENT	208,053
13,031	9,651	11,951	11,469	Det 2300 LABOR AND INDUSTRIES	12,179
303,927	382,839	455,519	569,814	Det 2400 MEDICAL	570,778
40,035	41,189	46,722		Det 2500 DENTAL	
1,095	1,476	1,251		Det 2600 LIFE INSURANCE	
7,014	7,224	8,490		Det 2700 VISION	
10,671	10,995	9,365	8,243	Det 2900 UNEMPLOYMENT COMPENSATION	9,007
				Obj 530 SUPPLIES	
26,407	20,655	31,940	26,240	Det 3110 OFFICE SUPPLIES	20,240
16,391	18,508	18,500	18,500	Det 3120 OPERATING SUPPLIES	16,500
6,209	2,127	6,500	3,250	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	3,250
				Obj 540 OTHER SERVICES AND CHARGES	
978,167	664,946	606,985	529,040	Det 4110 PROFESSIONAL SERVICES	318,040
1,652	70-			Det 4210 TELEPHONE	
5,251	7,000	8,500	9,000	Det 4220 POSTAGE	9,000
29,629	30,808	52,500	30,500	Det 4310 TRAVEL	30,500
41,378	49,415	49,500	49,500	Det 4510 RENTALS	49,500
130	260	600	390	Det 4610 INSURANCE	390
927	1,560	2,500	2,200	Det 4710 NATURAL GAS	2,200
783	871	800	900	Det 4711 SEWER	900
236	246	200	250	Det 4713 WATER	250
2,520	3,195	3,000	3,000	Det 4714 ELECTRICITY	3,000
7,161	3,712	4,800	4,550	Det 4810 REPAIRS AND MAINTENANCE	4,550
16,214	14,299	21,500	20,630	Det 4910 MISCELLANEOUS	20,630
				Obj 560 CAPITAL OUTLAYS	
			1,000	Det 6410 EQUIPMENT > \$5,000	1,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0020 PROSECUTING ATTORNEY	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
405				Det 9310 INTERFUND PARTS & MATERIALS	
1,838				Det 9510 INTERFUND EQUIPMENT RENTAL	
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3,765,800	3,764,640	4,082,187	4,061,446	Dpt 0020 PROSECUTING ATTORNEY	3,877,597

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0021 SHERIFF	
				Obj 510 SALARIES AND WAGES	
6,022,881	6,035,776	6,572,276	6,738,395	Det 1100 SALARIES AND WAGES	6,604,393
	5,410		5,000	Det 1200 PART TIME SALARIES	5,000
409,747	414,922	275,200	315,855	Det 1300 OVERTIME	315,855
224,200	215,435	191,500	191,500	Det 1420 HOLIDAY PREMIUM	191,500
4,059	6,365	1,632	7,000	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	7,000
				Obj 520 PERSONNEL BENEFITS	
507,345	507,643	535,569	518,596	Det 2100 SOCIAL SECURITY	508,345
261,163	368,805	478,267	447,169	Det 2200 RETIREMENT	436,288
156,606	112,364	130,014	141,750	Det 2300 LABOR AND INDUSTRIES	139,230
946,845	1,166,586	1,461,343	1,573,092	Det 2400 MEDICAL	1,539,391
107,609	114,115	122,231		Det 2500 DENTAL	
3,044	3,263	3,358		Det 2600 LIFE INSURANCE	
37,166	40,325	43,720	1,350	Det 2620 DISABILITY INSURANCE	1,350
18,826	20,033	21,328		Det 2700 VISION	
57,431	93,972	73,165	65,650	Det 2820 UNIFORMS AND CLEANING	72,650
2,774	3,167	4,000	4,000	Det 2830 HEALTH SPA MEMBERSHIPS	4,000
27,655	27,896	20,107	22,382	Det 2900 UNEMPLOYMENT COMPENSATION	21,910
				Obj 530 SUPPLIES	
32,027	50,332	29,700	36,700	Det 3110 OFFICE SUPPLIES	36,700
857	9,419	2,700	3,000	Det 3112 REPAIR & MAINTENANCE SUPPLIE	3,000
72,932	101,245	68,200	68,800	Det 3120 OPERATING SUPPLIES	68,800
21,042	20,542	15,750	15,750	Det 3123 MEDICAL SUPPLIES	15,750
258,181	326,065	267,300	297,000	Det 3124 OPER. SUPPLIES - FOOD	297,000
805	76-	900	900	Det 3125 OPERATING SUPPLIES - KITCHEN	900
19,681	23,724	21,600	21,600	Det 3126 INMATE WELFARE/BED/LINENS	21,600
13,753	9,270	6,750	7,500	Det 3420 COMMISSARY SUPPLIES	7,500
132,677	138,579	31,005	104,370	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	104,370
				Obj 540 OTHER SERVICES AND CHARGES	
221,079	253,381	216,470	225,000	Det 4110 PROFESSIONAL SERVICES	225,000
116,184	77,496	141,300	157,000	Det 4123 PROF SERVICES - MEDICAL/DENT	157,000
69,350	61,800	63,000	70,000	Det 4124 PROF SVCS -MENTAL HEALTH COU	70,000
71,782	61,565	85,500	60,000	Det 4125 PROF SVC - PRESCRIPTION DRUG	60,000
89,857	88,206	68,400	80,450	Det 4210 TELEPHONE	80,450

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0021 SHERIFF	
				Obj 540 OTHER SERVICES AND CHARGES	
42	176			Det 4220 POSTAGE	
11,359	19,476	16,470	19,820	Det 4310 TRAVEL	19,820
40,117	33,983	22,500	22,500	Det 4320 JAIL TRANSPORTS	22,500
7,370	9,068	16,200	14,700	Det 4510 RENTALS	14,700
	1,487		4,500	Det 4700 UTILITIES	4,500
16,589	85,342	91,366	37,839	Det 4810 REPAIRS AND MAINTENANCE	37,839
914	5,263	1,395	1,395	Det 4820 REPAIRS & MAINT - KITCHEN	1,395
13,606	887	900	1,000	Det 4821 REPAIRS & MAINT - JAIL	1,000
8,476	2,545	5,670	5,670	Det 4910 MISCELLANEOUS	5,670
46,999	72,523	58,500	65,000	Det 4923 EHM SERVICE FEE	65,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES	
147,044	336,734	319,134	329,000	Det 5100 INTERGOVT PROFESSIONAL SVCS	314,000
				Obj 560 CAPITAL OUTLAYS	
22,325	153,623	169,864		Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
560	478			Det 9110 INTERFUND PMTS FOR SERVICE	
742				Det 9310 INTERFUND PARTS & MATERIALS	
623,302	798,016	761,598	925,878	Det 9510 INTERFUND EQUIPMENT RENTAL	925,878
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10,847,004	11,877,223	12,415,882	12,607,111		12,407,284

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0022 SUPERIOR COURTS	
				Obj 510 SALARIES AND WAGES	
847,739	871,653	916,187	951,471	Det 1100 SALARIES AND WAGES	964,546
5,102	7,628	9,000	75,690	Det 1200 PART TIME SALARIES	75,690
182	284	1,200	2,000	Det 1300 OVERTIME	2,000
		500		Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	
				Obj 520 PERSONNEL BENEFITS	
45,101	43,862	44,821	53,474	Det 2100 SOCIAL SECURITY	54,474
17,333	34,881	45,413	53,078	Det 2200 RETIREMENT	54,140
3,082	2,295	2,699	8,164	Det 2300 LABOR AND INDUSTRIES	8,164
64,166	89,613	102,126	207,088	Det 2400 MEDICAL	181,364
14,141	13,192	14,628		Det 2500 DENTAL	
419	383	403		Det 2600 LIFE INSURANCE	
2,646	2,438	2,733		Det 2700 VISION	
2,988	2,907	2,154	3,536	Det 2900 UNEMPLOYMENT COMPENSATION	3,536
				Obj 530 SUPPLIES	
8,776	11,412	12,870	12,870	Det 3110 OFFICE SUPPLIES	12,870
		90	90	Det 3182 OFF SUPP FAMILY TREATMENT CT	90
		90	90	Det 3184 OFF SUPP JUVENILE DRUG CT	90
5,205	2,639	4,500	4,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	4,500
				Obj 540 OTHER SERVICES AND CHARGES	
41,719	53,713	64,097	32,040	Det 4110 PROFESSIONAL SERVICES	32,040
104,591	111,554	147,024	147,024	Det 4112 GUARDIAN AD LITEM	147,024
28,690	29,075	27,000	27,000	Det 4113 PROFESSIONAL SRVCS/EXAMS	27,000
8,823	2,466	4,500		Det 4114 COURT COMMISSIONERS SUP COUR	
27,737	34,769	34,076		Det 4124 PROF SVCS -MENTAL HEALTH COU	
7,348	15,928	7,310	7,310	Det 4310 TRAVEL	7,310
17,590	23,710	13,500	13,500	Det 4420 PUBLICATIONS	13,500
3,173	3,192	3,600	3,600	Det 4810 REPAIRS AND MAINTENANCE	3,600
7,231	5,753	11,025	11,025	Det 4910 MISCELLANEOUS	6,025
74,818	65,031	58,500	58,500	Det 4913 JURY EXPENSE	58,500
6,399	5,987	4,500	4,500	Det 4914 JURY EXPENSE/SEQUESTION COST	4,500
1,724	2,498	2,700	2,700	Det 4915 MISC WITNESS FEES	2,700
4,395	6,895	4,480	4,480	Det 4920 EDUCATION/TRAINING	4,480
	78	90	90	Det 4982 MISC FAMILY TREATMENT CT	90

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006	2007	2008 BUDGET	2009 BUDGET		2009 EXPENSE
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	BUDGET
				Dpt 0022 SUPERIOR COURTS	
				Obj 540 OTHER SERVICES AND CHARGES	
		90	90	Det 4984 MISC JUVENILE DRUG CT	90
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1,351,118	1,443,834	1,541,906	1,683,910	Dpt 0022 SUPERIOR COURTS	1,668,323

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0023 TREASURER	
				Obj 510 SALARIES AND WAGES	
444,587	458,915	467,822	499,687	Det 1100 SALARIES AND WAGES	502,603
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400
10,076	8,729	15,000	15,000	Det 1200 PART TIME SALARIES	15,000
5,950	9,581	10,000	10,000	Det 1300 OVERTIME	10,000
				Obj 520 PERSONNEL BENEFITS	
35,007	36,158	35,402	41,098	Det 2100 SOCIAL SECURITY	41,321
13,815	27,155	33,776	40,568	Det 2200 RETIREMENT	40,805
2,786	2,039	2,175	4,414	Det 2300 LABOR AND INDUSTRIES	4,414
83,732	104,397	123,108	128,626	Det 2400 MEDICAL	128,626
10,107	9,232	9,886	10,000	Det 2500 DENTAL	10,000
279	264	269	300	Det 2600 LIFE INSURANCE	300
1,709	1,616	1,728	2,000	Det 2700 VISION	2,000
2,316	2,186	1,500	1,980	Det 2900 UNEMPLOYMENT COMPENSATION	1,980
				Obj 530 SUPPLIES	
12,706	11,511	17,100	17,000	Det 3110 OFFICE SUPPLIES	14,500
	194	2,700	2,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,500
				Obj 540 OTHER SERVICES AND CHARGES	
27,235	25,521	26,550	27,000	Det 4110 PROFESSIONAL SERVICES	27,000
1,690	2,853	1,350	1,350	Det 4310 TRAVEL	1,350
675	924	900	900	Det 4410 ADVERTISING	900
609	242	765	750	Det 4420 PUBLICATIONS	750
265		1,800	1,800	Det 4810 REPAIRS AND MAINTENANCE	1,800
1,421	2,268	1,935	1,900	Det 4910 MISCELLANEOUS	1,900
1,050	1,364	1,350	1,300	Det 4920 EDUCATION/TRAINING	1,300
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658,413	707,549	757,516	810,573	Dpt 0023 TREASURER	811,449

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0024 NOXIOUS WEED CONTROL	
				Obj 510 SALARIES AND WAGES	
37,332	38,798	38,653	42,283	Det 1100 SALARIES AND WAGES	42,283
19,067	18,726	37,770	38,219	Det 1200 PART TIME SALARIES	38,219
				Obj 520 PERSONNEL BENEFITS	
4,266	4,255	4,909	5,694	Det 2100 SOCIAL SECURITY	5,694
1,144	2,249	2,791	3,433	Det 2200 RETIREMENT	3,433
4,055	2,708	4,342	1,796	Det 2300 LABOR AND INDUSTRIES	1,796
8,475	10,518	12,056	12,863	Det 2400 MEDICAL	12,863
974	884	923		Det 2500 DENTAL	
28	23	25		Det 2600 LIFE INSURANCE	
170	155	162		Det 2700 VISION	
401	417		183	Det 2900 UNEMPLOYMENT COMPENSATION	183
				Obj 530 SUPPLIES	
		380	380	Det 3110 OFFICE SUPPLIES	380
4,071	6,207	10,423	10,280	Det 3120 OPERATING SUPPLIES	10,280
		100	200	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	200
				Obj 540 OTHER SERVICES AND CHARGES	
2,100	1,750	2,880	2,500	Det 4110 PROFESSIONAL SERVICES	2,500
433	416	650	100	Det 4210 TELEPHONE	100
85		112	115	Det 4220 POSTAGE	115
7	9	380	380	Det 4310 TRAVEL	380
89	14	225	225	Det 4311 TRAVEL - WEED BOARD	225
154		90	100	Det 4910 MISCELLANEOUS	100
298	96	180	200	Det 4920 EDUCATION/TRAINING	200
		45	50	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	50
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
6,411	6,305	5,733	6,310	Det 9510 INTERFUND EQUIPMENT RENTAL	6,310
89,561	93,531	122,829	125,311	Dpt 0024 NOXIOUS WEED CONTROL	125,311

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0025 NON DEPARTMENTAL	
				Obj 510 SALARIES AND WAGES	
88,184	98,312	132,516		Det 1100 SALARIES AND WAGES	
7,016	7,496	7,800		Det 1200 PART TIME SALARIES	
				Obj 520 PERSONNEL BENEFITS	
7,245	8,020	10,806		Det 2100 SOCIAL SECURITY	
2,682	5,723	9,568		Det 2200 RETIREMENT	
8,389	4,134	583	4,500	Det 2300 LABOR AND INDUSTRIES	4,500
7,002	5,592	10,824		Det 2400 MEDICAL	
974	884	1,846		Det 2500 DENTAL	
28	23	50		Det 2600 LIFE INSURANCE	
170	155	324		Det 2700 VISION	
145,762	160,749	160,000	215,000	Det 2810 LEOFF 1 MEDICAL/DENTAL/DRUGS	215,000
282	316	227		Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
		900		Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
263,228	64,722	54,000	54,000	Det 4110 PROFESSIONAL SERVICES	54,000
107,267	110,975	103,500	120,000	Det 4130 STATE EXAMINER	120,000
25,509	28,814	22,500	30,000	Det 4131 STARLING CONTROL CONTRACT	30,000
131,960	167,736	144,900	252,964	Det 4135 COMMUNITY ACTION AGENCY CNTR	252,964
47,000	62,500	42,300	47,000	Det 4137 EDASC CONTRACT	
212	737	900	40	Det 4220 POSTAGE	40
43,937	49,296	43,200	10,000	Det 4410 ADVERTISING	10,000
860	925	1,350	1,000	Det 4420 PUBLICATIONS	1,000
125	50		100	Det 4510 RENTALS	100
	25			Det 4810 REPAIRS AND MAINTENANCE	
7,289	7,488	4,500	10,000	Det 4910 MISCELLANEOUS	10,000
19,214	17,512	19,324	22,000	Det 4912 WA. STATE ASSOC. OF COUNTIES	22,000
2,010		1,800	2,000	Det 4916 NATIONAL ASSN OF COUNTIES	2,000
15,048	14,851	13,846	16,046	Det 4917 WA ASSOC OF COUNTY OFFICIALS	16,046
	56,667	1,274,711	1,447,310	Det 4919 CONTINGENCIES/GENERAL	947,941
7,922	2,718	4,050	4,000	Det 4920 EDUCATION/TRAINING	4,000
2,090	2,400	1,800	4,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	4,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0025 NON DEPARTMENTAL	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES	
105,420	104,556	105,823	48,408	Det 5112 NORTHWEST REGIONAL COUNCIL	48,408
12,297	12,157	8,937	8,900	Det 5113 SKAGIT COUNCIL OF GOVERNMENT	8,900
16,259	16,538	16,760	17,024	Det 5115 NORTHWEST AIR POLLUTION	17,024
48,000	48,000	48,000	48,000	Det 5116 CITIES-CONTRACT SERVICES	48,000
57,580	62,476	64,000	71,000	Det 5410 LAND DIKE/DRAIN ASSESSMENTS	71,000
				Obj 570 DEBT SERVICE: PRINCIPAL	
			56,667	Det 7900 DEBT SERVICE/PRINCIPAL	56,667
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
42,454	44,993	55,696	53,000	Det 9510 INTERFUND EQUIPMENT RENTAL	53,000
2,398,423	3,019,168	3,000,000	3,000,000	Det 9511 INTERFUND INFORMATION SERVIC	3,000,000
243,915	212,000	245,000	378,000	Det 9512 INTERFUND G.I.S.	378,000
567,603	590,176	600,000	600,000	Det 9513 INTERFUND RECORDS MANAGEMENT	600,000
1,014,904	570,000	650,000	650,000	Det 9610 INTERFUND INSURANCE SERVICES	650,000
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5,448,261	5,558,883	6,862,341	7,170,959	Dpt 0025 NON DEPARTMENTAL	6,624,590

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0026	CONTRIBUTIONS TO ACTIVE FUNDS
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES
1,000,000	1,168,496	1,227,199	1,227,199	Det 5510	INTRFD TSFR PUBLIC HEALTH FU 1,227,199
326,155	339,528	376,035	361,430	Det 5511	INTRFD TSFR EMERGENCY SERVIC 361,430
131,445	113,287	166,680	45,900	Det 5512	INTRFD TSFR FAIR FUND 67,238
16,662	21,474	26,842	39,544	Det 5513	INTRFD TSFR RIVER IMPROVEMEN 39,544
346,218	408,916	180,000	200,000	Det 5514	INTRFD TSFR ELECTIONS 100,000
1,484,773	1,482,500	1,149,183	1,387,390	Det 5515	INTRFD TSFR PARKS & RECREATI 1,150,000
572,237	642,128	667,886	713,850	Det 5516	INTRFD TSFR SENIOR SERVICES 713,850
		500,000		Det 5517	INTRFD TSFR LAND ACQ FAC IM
67,000	65,738	33,170	33,170	Det 5521	INTRFD TSFR LAW LIBRARY 108 33,170
	192,951	219,695	201,749	Det 5523	INTRFD TSFR CLEAN WATER 120 201,749
28,948				Det 5524	INTRFD TSFR LAKE MNGMT DIST 28,948
		1,570,069	1,400,000	Det 5525	INTRFD TSFR 128 PLANNING & D 900,000
				Obj 590	INTERFUND PAYMENTS FOR SERVIC
646,528				Det 9611	INSURANCE SERVICES - MEDICAL
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4,619,966	4,435,018	6,116,759	5,610,232	Dpt 0026	CONTRIBUTIONS TO ACTIVE FUNDS 4,794,180

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 510 SALARIES AND WAGES	
17,181				Det 1100 SALARIES AND WAGES	
38				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
1,303				Det 2100 SOCIAL SECURITY	
551				Det 2200 RETIREMENT	
112				Det 2300 LABOR AND INDUSTRIES	
3,541				Det 2400 MEDICAL	
328				Det 2500 DENTAL	
10				Det 2600 LIFE INSURANCE	
65				Det 2700 VISION	
93				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
1,824				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
53,436				Det 4110 PROFESSIONAL SERVICES	
1,459				Det 4310 TRAVEL	
115				Det 4361 MEALS	
527				Det 4510 RENTALS	
1,118				Det 4910 MISCELLANEOUS	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
59				Det 9510 INTERFUND EQUIPMENT RENTAL	
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81,758				Dpt 0029 WATER QUALITY PROGRAMS	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0030 ASSIGNED COUNSEL	
				Obj 510 SALARIES AND WAGES	
85,856	89,834	116,750	125,701	Det 1100 SALARIES AND WAGES	129,472
18,408	24,729			Det 1200 PART TIME SALARIES	
				Obj 520 PERSONNEL BENEFITS	
7,774	8,581	8,535	9,616	Det 2100 SOCIAL SECURITY	9,904
3,206	6,642	8,257	10,203	Det 2200 RETIREMENT	10,509
751	604	669	812	Det 2300 LABOR AND INDUSTRIES	812
18,483	26,970	30,500	38,588	Det 2400 MEDICAL	38,588
2,740	2,636	2,786		Det 2500 DENTAL	
78	69	76		Det 2600 LIFE INSURANCE	
480	463	487		Det 2700 VISION	
642	683	502	534	Det 2900 UNEMPLOYMENT COMPENSATION	534
				Obj 530 SUPPLIES	
746	1,340	900	900	Det 3110 OFFICE SUPPLIES	900
214	823	900	900	Det 3120 OPERATING SUPPLIES	900
				Obj 540 OTHER SERVICES AND CHARGES	
226,229	320,155	313,000	238,000	Det 4110 PROFESSIONAL SERVICES	281,000
658	2,459	9,000	9,000	Det 4122 PROFESSIONAL SVCS-OTHER	9,000
		450	450	Det 4910 MISCELLANEOUS	450
		450	500	Det 4920 EDUCATION/TRAINING	500
-----	-----	-----	-----	Dpt 0030 ASSIGNED COUNSEL	-----
366,267	485,989	493,262	435,204		482,569

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0031 PEST CONTROL	
				Obj 510 SALARIES AND WAGES	
10,672	7,289	12,960	11,820	Det 1200 PART TIME SALARIES	11,820
				Obj 520 PERSONNEL BENEFITS	
816	558		904	Det 2100 SOCIAL SECURITY	904
1,019	59	700	820	Det 2300 LABOR AND INDUSTRIES	820
85	58		71	Det 2900 UNEMPLOYMENT COMPENSATION	71
				Obj 530 SUPPLIES	
	50	50	100	Det 3110 OFFICE SUPPLIES	100
630		630		Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
2,589	5,882	5,000	10,000	Det 4110 PROFESSIONAL SERVICES	8,677
106	117	350	150	Det 4210 TELEPHONE	150
21	226			Det 4310 TRAVEL	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
514	1,075	300	1,100	Det 9510 INTERFUND EQUIPMENT RENTAL	1,100
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16,454	15,313	19,990	24,965	Dpt 0031 PEST CONTROL	23,642

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET	
				Dpt 0032	MEDIATION SERVICES	
				Obj 510	SALARIES AND WAGES	
146,013	176,102	184,103	137,613	Det 1100	SALARIES AND WAGES	121,396
7,195	8,126			Det 1200	PART TIME SALARIES	
				Obj 520	PERSONNEL BENEFITS	
11,248	13,162	15,303	10,527	Det 2100	SOCIAL SECURITY	9,287
4,459	10,707	14,445	11,172	Det 2200	RETIREMENT	9,855
1,296	1,030	1,309	812	Det 2300	LABOR AND INDUSTRIES	677
19,453	32,969	40,544	38,588	Det 2400	MEDICAL	32,157
4,057	3,829	4,616		Det 2500	DENTAL	
109	92	113		Det 2600	LIFE INSURANCE	
709	673	821		Det 2700	VISION	
1,007	1,202	900	540	Det 2900	UNEMPLOYMENT COMPENSATION	450
				Obj 530	SUPPLIES	
1,854	3,579	2,775	2,500	Det 3110	OFFICE SUPPLIES	2,500
				Obj 540	OTHER SERVICES AND CHARGES	
1,471	8,290	14,310	20,000	Det 4110	PROFESSIONAL SERVICES	20,000
3,779	3,545	6,000		Det 4210	TELEPHONE	
		790		Det 4220	POSTAGE	
3,483	3,819	4,200	900	Det 4310	TRAVEL	900
1,039	993	1,450	1,200	Det 4410	ADVERTISING	1,200
578	774	1,277	700	Det 4910	MISCELLANEOUS	700
3,174	3,066	4,181	3,000	Det 4920	EDUCATION/TRAINING	3,000
118	295	315	315	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	315
				Obj 590	INTERFUND PAYMENTS FOR SERVIC	
1,432		18,000		Det 9520	OTHER OPERATING RENTS AND LE	
-----	-----	-----	-----	Dpt 0032	MEDIATION SERVICES	-----
212,475	272,254	315,452	227,867			202,437

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2009
 GENERAL FUND EXPENSE REPORT

2006 EXPENDITURE	2007 EXPENDITURE	2008 BUDGET AS MODIFIED	2009 BUDGET REQUEST	DESCRIPTION	2009 EXPENSE BUDGET
				Dpt 0033 AG ADVISORY BOARD	
				Obj 510 SALARIES AND WAGES	
15,542	9,170	17,447	14,739	Det 1100 SALARIES AND WAGES	14,639
	7			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
1,184	705	1,308	1,128	Det 2100 SOCIAL SECURITY	1,128
481	519	1,235	1,197	Det 2200 RETIREMENT	1,197
89	37	270	54	Det 2300 LABOR AND INDUSTRIES	54
779	67	5,402	2,573	Det 2400 MEDICAL	2,573
292	142	7,695		Det 2500 DENTAL	
7	3	25		Det 2600 LIFE INSURANCE	
52	20	161		Det 2700 VISION	
72	52	103	88	Det 2900 UNEMPLOYMENT COMPENSATION	88
				Obj 530 SUPPLIES	
14		270	270	Det 3110 OFFICE SUPPLIES	129
11				Det 3510 SMALL TOOLS & MINOR EQUIPMEN	
				Obj 540 OTHER SERVICES AND CHARGES	
904				Det 4110 PROFESSIONAL SERVICES	
			300	Det 4220 POSTAGE	300
	13	450	450	Det 4310 TRAVEL	150
107	362	378	378	Det 4910 MISCELLANEOUS	138
8,867	113	360	360	Det 4920 EDUCATION/TRAINING	
-----	-----	-----	-----	Dpt 0033 AG ADVISORY BOARD	-----
28,402	11,210	35,104	21,537		20,396
-----	-----	-----	-----	Report Final Totals	-----
44,762,217	47,783,368	50,940,847	51,752,374		49,423,332
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