

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 320 LICENSES AND PERMITS	
250,894	260,071	244,600	255,100	Det 2120 HEALTH LICENSES-PERMITS	255,100
		220,000	250,000	Det 2211 SEPTIC TANK PERMITS	250,000
		41,223	41,223	Det 2214 WATER SYSTEM PERMITS	41,223
				Obj 330 INTERGOVERNMENTAL REVENUES	
15,420				Det 0022 GOV OFF WATER QUALITY HEALT	
				Det 0082 MOTOR VEHICLE EXCISE TAX	
				Det 0180 STATE MILITARY DEPT	
86,176	149,475	175,610	133,500	Det 0310 DEPT OF ECOLOGY GRANT	133,500
16,832	31,419	33,700	33,700	Det 0311 DEPT OF ECOLOGY GRANT	33,700
				Det 0314 DOE GRANT	
223,927	223,927	223,927	223,927	Det 0423 MVET RELIEF - PUB HEALTH	223,927
50,136	37,464	18,750	18,750	Det 0460 DSHS GRANT	18,750
1,400	3,015	13,340	13,340	Det 0461 DSHS GRANT	13,340
16,167	22,988	83,132	32,336	Det 0462 DSHS GRANT - COMMUNITY NETW	32,336
				Det 0464 DSHS STATE GRANT	
18,464	22,034	19,340	19,340	Det 0465 DSHS CPS/PHN	19,340
				Det 0467 DSHS - DCFS	
				Det 0468 DEV DISABILITY PRGM	
3,575	26,404	37,000	34,500	Det 0491 DOH - WATER GRANT (STATE)	34,500
132,532	147,544	133,180	133,180	Det 0492 DEPT HEALTH GRANT	133,180
30,282	37,535	6,000	3,500	Det 0493 DOH STATE GRANT	3,500
				Det 0494 DOH HEALTH SERVICES ACCOUNT	200,000
				Det 0495 DOH YOUTH TOBACCO PREVENTIO	
3,000	2,903	10,000		Det 0497 DEPT OF HEALTH	
297,580	375,492	38,000	100,000	Det 0499 DOH - INJURY PREVENTION PRO	50,000
				Det 0510 SUPERINT PUBLIC INSTRUCTION	
233	151		121	Det 1052 DOH FOOD/NUTRITION SERVICE	121
64,143	62,286	64,125	64,125	Det 1057 FOOD/NUTRITION SERV.	64,125
				Det 1428 CDBG CTED GRANT	
				Det 1607 US DOJ-State Domestic Prep	
				Det 3862 SHARED COSTS OF PUBLIC HEAL	
268,702	210,427	231,900	204,200	Det 3869 OTHER HEALTH SERVICES	204,200
				Det 6640 DOH - WATER ENHANCEMENT (FE	
4,009	3,502	4,000	4,000	Det 6647 DOH - BEACH MONITORING PROG	4,000

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 330 INTERGOVERNMENTAL REVENUES	
250	3,500	18,000	3,000	Det 6648 GROUP A DRINKING WATER	3,000
				Det 6656 EPA - RESEARCH & DEVELOPMEN	
1,750				Det 6668 GROUP A SANITARY SURVEY	
	167,750	204,000	162,000	Det 8481 DEPT OF EDUCATION	162,000
180			600	Det 9003 PH EMERG PREP'D & RESP	600
				Det 9008 PH MEDICAL RESERVE CORPS	
				Det 9116 GRANT FOR TB CONTROL	
				Det 9118 AIDS ACTIVITY	
				Det 9217 FAMILY PLANNING	
540,246	701,949	38,200	38,200	Det 9268 CHILDHOOD IMMUNIZATION	38,200
145,975	213,518	151,385	160,780	Det 9283 CDC INVESTIGATIONS/TECH ASS	160,780
				Det 9357 CHILDCARE DEVELOPMENT FUND	
				Det 9399 TOBACCO ASSIST GRANT	
4,200	3,015			Det 9556 FAMILY PRESERVATION & SUPPO	
				Det 9558 WORK FIRST	
22,648	18,592	24,925	24,925	Det 9575 BABY/TODDLER INITIATIVE	24,925
	1,100			Det 9577 EARLY LEARNING OPPORTNTY NW	
				Det 9596 CHILDCARE CAPACITY BUILDING	
	500			Det 9600 MIGRANT HEAD START	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Det 9773 MEDICARE	
72,988	47,513	25,000	25,000	Det 9774 MEDICARE FEE FOR SERVICE	25,000
66,487	52,481	26,000	24,000	Det 9778 MED ASSIST PROG - MEDICAID	24,000
3,352	1,570	4,000	4,000	Det 9889 BIOTER HOSPITAL PREPAREDNES	4,000
				Det 9917 HIV CARE FORMULA (RW)	
				Det 9919 BREAST & CERVICAL HLTH	
	17,893	24,365	24,365	Det 9940 HIV/AIDS PREV/PLANNING	24,365
33,949	12,018	6,000	6,000	Det 9991 PREVENTIVE HEALTH	6,000
				Det 9992 FED BLK GT DRUG ABUSE	
92,993	92,992	92,993	92,993	Det 9994 MATERNAL CHILD BLOCK	92,993
				Obj 340 CHARGES FOR GOODS AND SERVIC	
141,489	98,932	120,000	120,000	Det 4620 IMMUNIZATIONS	120,000
21,297	26,929	19,600	22,600	Det 4621 X-RAY/SKIN TESTS FEES	22,600
89,555	82,362	82,000	82,000	Det 4622 PH CLINIC TRAVEL FEES	82,000

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4623 SENIOR SCREENING FEES	
4,925	3,250	1,800	1,800	Det 4626 WELL CHILD CLINIC FEES	1,800
3,777	3,635	2,500	2,500	Det 4627 STD CLINIC FEES	2,500
11,751	14,681	2,040	2,040	Det 4628 CLINIC FEES	2,040
87,134	88,204	84,500	87,000	Det 4650 LABORATORY FEES	87,000
139,914	146,332	137,305	144,602	Det 4651 HEALTH INSPECTION FEES	319,602
77,977	78,537	75,000	80,000	Det 4670 VITAL STATISTICS FEES	80,000
				Det 4965 PARENT SKILLS TRAINING	
				Obj 350 FINES AND FORFEITS	
6,273	8,371	3,000	5,000	Det 5990 MISC FINES & PENALTIES	5,000
				Obj 360 MISCELLANEOUS REVENUES	
5,883	7,771	8,000	8,000	Det 6111 INVESTMENT INTEREST	8,000
323	1,400	1,500	1,500	Det 6700 PRIVATE CONTRIBUTION/DONATI	1,500
47,500	30,340	25,000	23,500	Det 6701 PRIVATE GRANTS	23,500
5-	11			Det 6981 CASHIERS OVERAGES OR SHORTA	
1,738	928	600	600	Det 6990 MISCELLANEOUS REVENUE	600
				Obj 390 OTHER FINANCING SOURCES	
		205,500	175,000	Det 9700 OPERATING TRANSFERS IN	
1,000,000	1,000,000	1,168,496	1,485,766	Det 9701 OP TRANSFER FROM GENERAL FU	1,300,000
				Det 9703 TRANSFER FROM FUND 341	
				Det 9706 TRANSFER FROM ROADS 117	
				Det 9708 TRANSFER FROM FUND 401	
-----	-----	-----	-----	Dpt 0040 PUBLIC HEALTH	-----
4,108,023	4,542,710	4,149,536	4,372,613		4,336,847
-----	-----	-----	-----	Fnd 101 PUBLIC HEALTH	-----
4,108,023	4,542,710	4,149,536	4,372,613		4,336,847

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2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 102 SPECIAL PATHS	
				Dpt 0041 SPECIAL PATHS FUND	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
140,395	154,070	167,922	158,716	Det 0089 MV FUEL TAX CO.RD.	158,716
				Obj 360 MISCELLANEOUS REVENUES	
6,630	11,347	6,500	12,000	Det 6111 INVESTMENT INTEREST	12,000
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147,025	165,418	174,422	170,716	Dpt 0041 SPECIAL PATHS FUND	170,716
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147,025	165,418	174,422	170,716	Fnd 102 SPECIAL PATHS	170,716

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				Fnd 104 TUBERCULOSIS HOSPITAL	
				Dpt 0099 TB HOSPITAL	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
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				Fnd 104 TUBERCULOSIS HOSPITAL	

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2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 105 EMERGENCY MANAGEMENT	
				Dpt 0042 EMERGENCY MANAGEMENT	
				Obj 320 LICENSES AND PERMITS	
20,030	17,920	15,000	16,000	Det 2130 POLICE, PROTECT, FIRE PERMI	16,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0130 STATE PATROL	
				Det 0180 STATE MILITARY DEPT	
		1,440		Det 0181 STATE MILITARY DEPT-HAZARD.	
				Det 0230 DEPT NATURAL RESOURCES	
				Det 1422 CDBG GRANT	
				Det 1607 US DOJ-State Domestic Prep	
63,962	57,878	61,271	61,404	Det 3822 FIRE CONTROL SERVICES	61,404
109,403	110,517	141,031	149,725	Det 3825 INTERGOV'T EMERGENCY SERVIC	149,725
				Det 3831 ENVIRONMENT/CONSERVATN SERV	
		30,000		Det 8350 FED EMERGENCY	
526,317				Det 8356 HOMELAND SEC (OLD DO NOT U	
	177,078			Det 9704 DHS ODP EQUIP SUPPORT GRANT	
				Det 9706 DHS EXERCISE SUPPORT GRANT	
		89,118		Det 9736 DHS PUB ASSIST GRANTS (FEMA	
44,882	45,980		40,000	Det 9742 DHS EMER MGMT PERFORMNCE GR	40,000
	6,386			Det 9753 DHS CITIZEN CORPS GRANT	
	81,304	142,701	42,800	Det 9767 DHS ODP HS OR LETPP GRANT	113,930
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4160 PRINTING/DUPLICATION SERVIC	
	3,000			Det 4251 EMER SRVC FEE IMT TRAILER	
				Det 4914 BUD/ACC/AUDTING &CONSULTNG S	
16,300	22,145	26,000	26,000	Det 4925 INTERFD/DPT EMERGENCY SERVI	26,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
500				Det 6990 MISCELLANEOUS REVENUE	
				Det 6992 REGISTRATION FEES - CLASSES	
				Obj 390 OTHER FINANCING SOURCES	
95,467	101,596	108,058	109,251	Det 9704 CONTRIBUTION FROM 001 TO E/	109,251
220,271	224,559	231,470	223,145	Det 9705 CONTRIBUTION FROM 001 TO F/	266,784

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				Fnd 105 EMERGENCY MANAGEMENT	
				Dpt 0042 EMERGENCY MANAGEMENT	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9706 TRANSFER FROM ROADS 117	
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1,097,132	848,364	846,089	668,325	Dpt 0042 EMERGENCY MANAGEMENT	783,094
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1,097,132	848,364	846,089	668,325	Fnd 105 EMERGENCY MANAGEMENT	783,094

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2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 106 SKAGIT COUNTY FAIR	
				Dpt 0043 SKAGIT COUNTY FAIR	
				Obj 330 INTERGOVERNMENTAL REVENUES	
36,881	36,844	37,417	37,417	Det 0211 DEPT OF AG FAIR GRANT	37,417
			105,000	Det 0221 DEPT OF AG FAIR PROGRAM	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
88,373	100,467	103,500	27,500	Det 4740 EVENT ADMISSION FEES	115,500
16,829	18,254	21,794	17,500	Det 4741 CARNIVAL ADMISSION FEES	17,000
14,379	20,389	32,853	36,000	Det 4742 CONCESSION FEES	27,500
46,473	40,649	48,574	24,574	Det 4743 VENDOR FEES	48,574
3,068	3,034	2,000	4,000	Det 4744 ENTRY FEES	2,000
9,019	12,548	10,000	16,000	Det 4745 CAMPING FEES	16,000
4,553	6,022	9,000	5,000	Det 4746 PARKING FEES	9,000
	48			Det 4747 ENTERTAINMENT TICKET SALES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
53,546	59,333	47,000	47,000	Det 6240 SPACE & FACILITY RENTALS	47,000
7,030	9,132	11,000	6,000	Det 6251 SPACE & FACILITY LEASES	6,000
32,246	38,967	38,750	40,939	Det 6700 PRIVATE CONTRIBUTION/DONATI	40,939
1				Det 6981 CASHIERS OVERAGES OR SHORTA	
1,648	1,055	1,000	1,000	Det 6990 MISCELLANEOUS REVENUE	1,000
		500	500	Det 6997 RETURNED PREMIUMS	500
				Obj 390 OTHER FINANCING SOURCES	
				Det 9511 SALE OF SURPLUS PROPERTY	
5,000	5,000	35,703	6,000	Det 9700 OPERATING TRANSFERS IN	6,000
129,656	131,445	83,584	66,867	Det 9701 OP TRANSFER FROM GENERAL FU	66,867
				Det 9711 OP TRANSFER FROM FUND 114	
-----	-----	-----	-----	Dpt 0043 SKAGIT COUNTY FAIR	-----
448,702	483,188	482,675	441,297		441,297
-----	-----	-----	-----	Fnd 106 SKAGIT COUNTY FAIR	-----
448,702	483,188	482,675	441,297		441,297

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				Fnd 107 VETERANS RELIEF	
				Dpt 0044 VETERAN'S RELIEF	
				Obj 310 TAXES	
115,284	131,561	131,000	145,000	Det 1110 REAL & PERSONAL PROPERTY TA	145,000
3	2			Det 1130 SALE OF TAX TITLE PROPERTY	
1,088	1,869	1,500	2,200	Det 1210 PRIVATE HARVEST TIMBER TAX	2,200
937	1,202	1,200	1,500	Det 1720 LEASEHOLD EXCISE TAX	1,500
				Obj 330 INTERGOVERNMENTAL REVENUES	
11,708	8,699	10,000	10,000	Det 0233 SALE OF TIMBER/STATE LAND	10,000
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Obj 360 MISCELLANEOUS REVENUES	
11	26			Det 6190 OTHER INTEREST EARNINGS	
20	8			Det 6250 DNR FOREST BOARD OTHER LAND	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6981 CASHIERS OVERAGES OR SHORTA	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
-----	-----	-----	-----	Dpt 0044 VETERAN'S RELIEF	-----
129,051	143,367	143,700	158,700		158,700
-----	-----	-----	-----	Fnd 107 VETERANS RELIEF	-----
129,051	143,367	143,700	158,700		158,700

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2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 108 LAW LIBRARY	
				Dpt 0045 LAW LIBRARY	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
12,306	12,421	14,500	16,500	Det 4122 DISTRICT COURT CIVIL FILING	16,500
28,135	36,704	37,000	62,000	Det 4123 CIVIL PROBATE DOMESTIC FILI	62,000
				Det 4126 DISTRICT DOMESTIC VIOLENCE	
				Det 4127 RECORDING SURCHARGE	
2,007	1,761	3,000	3,500	Det 4150 SALES OF MAPS AND PUBLICATI	3,500
1,291	1,104	1,600	1,400	Det 4160 PRINTING/DUPLICATION SERVIC	1,400
				Obj 360 MISCELLANEOUS REVENUES	
		200	200	Det 6700 PRIVATE CONTRIBUTION/DONATI	200
1,520	400	2,000	2,000	Det 6990 MISCELLANEOUS REVENUE	2,000
				Obj 390 OTHER FINANCING SOURCES	
74,959	67,000	65,738	39,356	Det 9701 OP TRANSFER FROM GENERAL FU	36,856
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120,218	119,389	124,038	124,956	Dpt 0045 LAW LIBRARY	122,456
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120,218	119,389	124,038	124,956	Fnd 108 LAW LIBRARY	122,456

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				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
53,395	99,696	80,000	280,000	Det 0310 DEPT OF ECOLOGY GRANT	280,000
106,782	104,218			Det 0360 DOT GRANT	
			582,406	Det 2020 US DOT FED HWY ADMIN	582,406
				Det 8350 FED EMERGENCY	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
94				Det 4150 SALES OF MAPS AND PUBLICATI	
50		1,134		Det 4313 FLOOD CONTROL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
	905			Det 6111 INVESTMENT INTEREST	
100,000	25,000			Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8110 LOANS RECEIVED	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
83,715	129,456	170,710	181,500	Det 9700 OPERATING TRANSFERS IN	181,500
18,591	16,662	13,100	26,842	Det 9701 OP TRANSFER FROM GENERAL FU	26,842
1,018,548	605,252	400,360	949,688	Det 9706 TRANSFER FROM ROADS 117	949,688
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1,381,175	981,188	665,304	2,020,436		2,020,436
-----	-----	-----	-----	Fnd 110 RIVER IMPROVEMENT	-----
1,381,175	981,188	665,304	2,020,436		2,020,436

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				Fnd 111 TREASURER'S O & M	
				Dpt 0047 TREASURER'S O & M	
				Obj 310 TAXES	
				Det 1130 SALE OF TAX TITLE PROPERTY	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
18,578	19,986			Det 4142 TREASURER'S FEES	
				Obj 360 MISCELLANEOUS REVENUES	
3,656	10,147			Det 6111 INVESTMENT INTEREST	
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22,234	30,132			Dpt 0047 TREASURER'S O & M	
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22,234	30,132			Fnd 111 TREASURER'S O & M	

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
51,611	87,144	90,000	98,000	Det 0411 AUDITOR'S CENTENNIAL	98,000
				Obj 340 CHARGES FOR GOODS AND SERVIC	
64,734	88,745	91,000	91,000	Det 4136 AUDITOR PRESERVATION SURCHA	91,000
				Obj 360 MISCELLANEOUS REVENUES	
7,162	17,643	13,000	18,000	Det 6111 INVESTMENT INTEREST	18,000
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123,507	193,533	194,000	207,000	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	207,000
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123,507	193,533	194,000	207,000	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	207,000

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				Fnd 113 ELECTION SERVICES	
				Dpt 0049 ELECTION SERVICES	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
148,737				Det 0030 OFFICE OF SECRETARY OF STAT	
	132,087		40,000	Det 3911 ELECTION REFORM (HAVA) GRAN	
				Det 9001 EAC HAVA GRANT CFDA 90.401	95,000
				Det 9617 VOTING ACCESS FOR DISABILIT	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
248,560	73,498	54,826	150,000	Det 4145 ELECTION SERVICES	150,000
				Det 4146 VOTER REGISTRATION	
5,587	17,063	2,000	7,500	Det 4191 ELECTION CANDIDATE FILING F	7,500
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6981 CASHIERS OVERAGES OR SHORTA	
70		100	100	Det 6990 MISCELLANEOUS REVENUE	100
				Obj 390 OTHER FINANCING SOURCES	
406,819	346,218	408,916	437,847	Det 9701 OP TRANSFER FROM GENERAL FU	200,000
809,772	568,867	465,842	635,447	Dpt 0049 ELECTION SERVICES	452,600
809,772	568,867	465,842	635,447	Fnd 113 ELECTION SERVICES	452,600

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				Fnd 114 PARKS AND RECREATION	
				Dpt 0050 PARKS AND RECREATION	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
19,286	32,075			Det 0240 DEPT PARKS/RECREATION	
27,186	22,159			Det 0510 SUPERINT PUBLIC INSTRUCTION	
				Det 1591 DEPT OF INTERIOR-NATL PARK	
				Det 1835 FEMA	
				Det 8350 FED EMERGENCY	
				Det 8411 DEPT OF ED MIGRANT ED GRANT	
				Det 8481 DEPT OF EDUCATION	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
20,650	20,700	19,500	19,500	Det 4151 SALES OF BROCHURES	19,500
19,370	20,726	19,000	19,000	Det 4381 SALE OF UTILITIES	19,000
				Det 4420 SALES OF ROAD MATERIALS	
54,400	59,692	53,500	54,000	Det 4730 ACTIVITY FEES	54,000
12,900	10,927	13,000	15,000	Det 4731 SWINOMISH PARK ACTIVITY FEE	15,000
779	131	150	100	Det 4732 CONWAY PARK ACTIVITY FEES	100
4,732	7,725	6,000	7,000	Det 4733 GRANDY PARK ACTIVITY FEES	7,000
1,478	2,075	1,800	2,000	Det 4734 SAUK PARK ACTIVITY FEES	2,000
25				Det 4735 ALLEN PLAYFIELD ACTIVITY FE	
				Det 4736 B.E.R.P. ACTIVITY FEES	
				Det 4738 NORTHERN STATE ACTIVITY FEE	
			5,000	Det 4748 ACTIVITY FEES - SUMMER ENRI	5,000
436,633	420,906	302,315	305,000	Det 4760 PROGRAM FEES	305,000
				Det 4931 NATURAL RESOURCE SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
2,513	4,202	3,600	3,600	Det 6200 RENTS, LEASES, CONCESSIONS	3,600
86,371	103,773	88,000	94,000	Det 6242 STEELHEAD PARK FEES	94,000
1,902	599	1,000	1,000	Det 6244 RAFTING FEES	1,000
750				Det 6251 SPACE & FACILITY LEASES	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 114 PARKS AND RECREATION	
				Dpt 0050 PARKS AND RECREATION	
				Obj 360 MISCELLANEOUS REVENUES	
14,162	15,932	12,500	13,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	13,000
				Det 6701 PRIVATE GRANTS	
				Det 6981 CASHIERS OVERAGES OR SHORTA	
1,564	4,488	1,000	2,000	Det 6990 MISCELLANEOUS REVENUE	2,000
				Det 6991 OTHER MISC REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
1,535,732	1,484,773	1,482,500	1,477,239	Det 9701 OP TRANSFER FROM GENERAL FU	1,200,000
				Det 9709 TRANSFER FROM FUND 116	2,154
-----	-----	-----	-----		-----
2,240,433	2,210,883	2,003,865	2,017,439	Dpt 0050 PARKS AND RECREATION	1,742,354
-----	-----	-----	-----		-----
2,240,433	2,210,883	2,003,865	2,017,439	Fnd 114 PARKS AND RECREATION	1,742,354

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 115	SUBSTANCE ABUSE SERVICES
				Dpt 0051	SUBSTANCE ABUSE SERVICES
				Obj 330	INTERGOVERNMENTAL REVENUES
783,858	1,946,438	2,681,461	2,964,282	Det 0466	CHEMICAL DEPENDENCY 3,064,282
	10,810	11,000	12,000	Det 0694	LIQUOR EXCISE TAX 12,000
	22,245	20,000	24,000	Det 0695	LIQUOR BOARD PROFITS 24,000
				Det 1657	OFFICE OF JUSTICE GRT
53,583	53,196	65,000	69,000	Det 3866	INTERGOV'T SUBSTANCE ABUSE 69,000
25,752		25,760		Det 9778	MED ASSIST PROG - MEDICAID
209,621	172,645	211,100	207,600	Det 9959	PREVENT/TREAT SUBSTANCE ABU 207,600
				Det 9992	FED BLK GT DRUG ABUSE
				Obj 360	MISCELLANEOUS REVENUES
				Det 6990	MISCELLANEOUS REVENUE
				Obj 390	OTHER FINANCING SOURCES
14,806				Det 9701	OP TRANSFER FROM GENERAL FU
				Det 9708	TRANSFER FROM FUND 401
				Det 9709	TRANSFER FROM FUND 116 200,000
-----	-----	-----	-----	Dpt 0051	SUBSTANCE ABUSE SERVICES 3,576,882
1,087,620	2,205,334	3,014,321	3,276,882	Fnd 115	SUBSTANCE ABUSE SERVICES 3,576,882
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1,087,620	2,205,334	3,014,321	3,276,882		

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	
				Dpt 0052 MENTAL HEALTH	
				Obj 310 TAXES	
222,031	244,521	250,000	280,000	Det 1110 REAL & PERSONAL PROPERTY TA	280,000
6	3			Det 1130 SALE OF TAX TITLE PROPERTY	
2,176	3,474	1,700	3,000	Det 1210 PRIVATE HARVEST TIMBER TAX	3,000
		2,300,000		Det 1310 LOCAL RETAIL SALES AND USE	
	1,527,354		2,500,000	Det 1314 CHEM DEP/MENTAL HEALTH SVC	2,500,000
1,807	2,234	1,500	1,500	Det 1720 LEASEHOLD EXCISE TAX	1,500
				Obj 330 INTERGOVERNMENTAL REVENUES	
22,590	16,166	15,000	16,000	Det 0233 SALE OF TIMBER/STATE LAND	16,000
80,228	64,805	64,805	64,805	Det 0460 DSHS GRANT	64,805
995	72,379	76,614	71,344	Det 0464 DSHS STATE GRANT	71,344
				Det 0467 DSHS - DCFS	
888,298	941,983	956,914	1,064,223	Det 0468 DEV DISABILITY PRGM	1,064,223
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Det 9377 REAL CHOICE SYSTMS CHANGE G	
				Det 9958 CMHS FED BLOCK GRANT NSMHA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4691 CIT TRAINING	
				Obj 360 MISCELLANEOUS REVENUES	
3,489	9,714	2,000	10,000	Det 6111 INVESTMENT INTEREST	10,000
22	48	10	40	Det 6190 OTHER INTEREST EARNINGS	40
39	15	40	10	Det 6250 DNR FOREST BOARD OTHER LAND	10
1,074	1,432			Det 6620 INTERFUND RENTS & CONCESSIO	
	1,800			Det 6700 PRIVATE CONTRIBUTION/DONATI	
	5,000			Det 6701 PRIVATE GRANTS	
660				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
58,400				Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----	Dpt 0052 MENTAL HEALTH	-----
1,281,814	2,890,927	3,668,583	4,010,922		4,010,922
-----	-----	-----	-----	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	-----
1,281,814	2,890,927	3,668,583	4,010,922		4,010,922

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 310 TAXES	
9,759,736	9,930,846	9,484,877	10,237,970	Det 1110 REAL & PERSONAL PROPERTY TA	10,237,970
495	272			Det 1130 SALE OF TAX TITLE PROPERTY	
192,061	285,394	276,990	150,000	Det 1210 PRIVATE HARVEST TIMBER TAX	150,000
36,444	50,076	30,000	30,000	Det 1720 LEASEHOLD EXCISE TAX	30,000
				Obj 320 LICENSES AND PERMITS	
20			1,000	Det 2191 FRANCHISE FEES	1,000
				Det 2240 STREET & CURB PERMITS	
21,699	43,082	295,000	367,074	Det 2290 OTHER NON-BUSINESS LIC/PERM	367,074
				Obj 330 INTERGOVERNMENTAL REVENUES	
2,667,502	2,927,339	3,190,511	3,427,861	Det 0089 MV FUEL TAX CO.RD.	3,427,861
				Det 0091 P.U.D. TAX	
264,291	289,739	240,000	220,000	Det 0092 COUNTY FERRIES	220,000
4,909	1,045			Det 0180 STATE MILITARY DEPT	
				Det 0232 DNR - ALEA	
2,033,828	1,330,270	1,700,000	1,000,000	Det 0233 SALE OF TIMBER/STATE LAND	1,000,000
				Det 0250 DEPT OF FISH & WILDLIFE	
	1,768			Det 0310 DEPT OF ECOLOGY GRANT	
19,103	43,772	27,875	27,815	Det 0350 TRAFFIC SAFETY COMM	27,815
15,000		150,000		Det 0360 DOT GRANT	
				Det 0361 DOT FERRY DEFICIT REIMB.	
	500,000			Det 0370 RURAL ARTERIAL PROGRAM	
394,767	465,072	420,000	420,000	Det 0372 ARTERIAL PRESERVATION	420,000
16,857				Det 0380 TRANSPORTATION IMPROVMNT BO	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
570,745	370	300,000		Det 1060 FEDERAL FOREST YIELD	
				Det 1066 US FOREST SERVICE	
				Det 1523 PAYMENT IN-LIEU OF TAXES	
		75,000		Det 1560 SALMON RECOVERY	
				Det 1561 SALMON RECOVERY	
				Det 1607 US DOJ-State Domestic Prep	
1,565,882	787,254	2,521,940	2,820,000	Det 2020 US DOT FED HWY ADMIN	2,820,000
953				Det 2060 NHTSA/HIGHWAY SAFETY	
				Det 2064 NHTSA/SEATBELTS	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 2065 NHTSA/DUI	
				Det 3700 MISC INTERLOCAL GRANTS ENTI	
				Det 8350 FED EMERGENCY	
10,804	6,270			Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
77,575	99,376	40,957	133,805	Det 4383 STORM DRAINAGE FEES	133,805
1,213,844	2,252,550	75,000	228,588	Det 4410 ROAD MAINTENANCE & REPAIR C	228,588
470,923	789,282	750,000	750,000	Det 4490 OTHER TRANSPORT FEES/CHARGE	750,000
				Det 4491 FERRY TOLLS	
				Det 4585 NEGOTIATED IMPACT FEES	
981,303	755,340	545,000	588,777	Det 4914 BUD/ACC/AUDTNG &CONSULTNG S	588,777
1,865	3,591	1,500	3,000	Det 4942 ROAD MAINTENANCE SERVICES	3,000
				Obj 360 MISCELLANEOUS REVENUES	
162,639	337,191	185,000	260,000	Det 6111 INVESTMENT INTEREST	260,000
1,935	3,953	1,500	4,000	Det 6190 OTHER INTEREST EARNINGS	4,000
				Det 6230 PARKING	
3,485	1,256	2,000	425	Det 6250 DNR FOREST BOARD OTHER LAND	425
	2,056			Det 6300 INSURANCE PREM & RECOVERIES	
13,034	12,716			Det 6610 INTERFUND INTEREST	
26,885	11,849	2,000	2,000	Det 6620 INTERFUND RENTS & CONCESSIO	2,000
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
				Det 6940 JUDGEMENTS AND SETTLEMENTS	
406-	481-			Det 6981 CASHIERS OVERAGES OR SHORTA	
43,384	27,835	350	21,390	Det 6990 MISCELLANEOUS REVENUE	21,390
				Det 6994 DO NOT USE	
				Obj 380 NONREVENUES	
				Det 8120 LOAN REPAYMENTS RECEIVED	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9180 LT INTERGOVT LOAN PROCEEDS	
				Det 9510 FOREST BOARD YIELD	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9511 SALE OF SURPLUS PROPERTY	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9702 TRANSFER FROM FUND 102	
-----	-----	-----	-----		-----
20,571,563	20,959,084	20,315,500	20,693,705	Dpt 0053 COUNTY ROADS	20,693,705
-----	-----	-----	-----		-----
20,571,563	20,959,084	20,315,500	20,693,705	Fnd 117 COUNTY ROADS	20,693,705

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 118 SENIOR SERVICES	
				Dpt 0054 SENIOR SERVICES	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
8,056	7,822	7,822	13,823	Det 0421 DEPT COMMUNITY DEVELOP	13,823
				Det 0460 DSHS GRANT	
55,239	44,944	46,800	55,620	Det 1050 AGRICULTURE GRANT - USDA	55,620
3,829	4,326			Det 1076 SNR FARMERS MARKET NUTR PRO	
				Det 1720 DOL EMPLOY & TRAIN AD	
132,293	94,031	117,882	121,396	Det 3855 AGING SERVICES	121,396
				Det 7200 ACTION GRANT	
				Det 9043 TITLE IIID DISEASE PREVENT	
163,193	163,193	163,193	166,457	Det 9045 TITLE IIIC NUTRITION SERVIC	166,457
63,959	64,822	64,822	64,822	Det 9402 RSVP ACTION GRANT	64,822
79,840	65,607	42,550	21,800	Det 9778 MED ASSIST PROG - MEDICAID	21,800
				Obj 340 CHARGES FOR GOODS AND SERVIC	
2,247	3,887	4,285	4,435	Det 4760 PROGRAM FEES	4,435
				Obj 360 MISCELLANEOUS REVENUES	
11,740	11,898	11,380	9,182	Det 6240 SPACE & FACILITY RENTALS	9,182
171,800	176,719	182,250	213,500	Det 6700 PRIVATE CONTRIBUTION/DONATI	213,500
8,344	40,306	110,575	138,011	Det 6701 PRIVATE GRANTS	138,011
1,015	182			Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
560,791	572,237	648,625	622,073	Det 9701 OP TRANSFER FROM GENERAL FU	622,073
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1,262,346	1,249,973	1,400,184	1,431,119	Dpt 0054 SENIOR SERVICES	1,431,119
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1,262,346	1,249,973	1,400,184	1,431,119	Fnd 118 SENIOR SERVICES	1,431,119

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 119 CONVENTION CENTER	
				Dpt 0055 CONVENTION CENTER	
				Obj 310 TAXES	
128,592	157,197	128,000	155,000	Det 1330 MOTEL/HOTEL TRANSIENT TAX	185,000
				Obj 360 MISCELLANEOUS REVENUES	
335	1,139	1,000	1,500	Det 6111 INVESTMENT INTEREST	1,500
	2,200			Det 6990 MISCELLANEOUS REVENUE	
-----	-----	-----	-----		-----
128,927	160,536	129,000	156,500	Dpt 0055 CONVENTION CENTER	186,500
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128,927	160,536	129,000	156,500	Fnd 119 CONVENTION CENTER	186,500

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 120 CLEAN WATER PROGRAM FUND	
				Dpt 0087 CLEAN WATER PROGRAM FUND	
				Obj 310 TAXES	
	43			Det 1110 REAL & PERSONAL PROPERTY TA	
		760,235	760,000	Det 1870 OPERATING ASSESSMENTS	904,746
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0021 GOVERNOR OFF - SALMON RECOV	
				Det 0231 DNR - ALEA	
				Det 0232 DNR - ALEA	
				Det 0250 DEPT OF FISH & WILDLIFE	
108,572	108,919	514,138	714,200	Det 0310 DEPT OF ECOLOGY GRANT	714,200
12,207	3,895	7,800	7,800	Det 0330 CONSERVATION COMMISSION	7,800
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
28,555				Det 1069 US DEPT OF AG - CRP	
		175,000	74,500	Det 1141 NOAA/WA ST DOE/NW STRAITS	74,500
				Det 1560 SALMON RECOVERY	
				Det 1561 SALMON RECOVERY	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
5,970	1,110			Det 4313 FLOOD CONTROL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
2,658	107			Det 6111 INVESTMENT INTEREST	
				Det 6250 DNR FOREST BOARD OTHER LAND	
4,071	3,161	7,472	7,472	Det 6290 OTHER CHARGES	7,472
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
37,962	51,306			Det 9519 PROCEEDS FROM SALE FIXED AS	
80,000				Det 9700 OPERATING TRANSFERS IN	
		192,951	342,977	Det 9701 OP TRANSFER FROM GENERAL FU	189,231
			343,429	Det 9708 TRANSFER FROM FUND 401	343,429
				Det 9710 TRANSFER FROM FUND 122	
-----	-----	-----	-----	Dpt 0087 CLEAN WATER PROGRAM FUND	-----
279,995	168,541	1,657,596	2,250,378		2,241,378
-----	-----	-----	-----	Fnd 120 CLEAN WATER PROGRAM FUND	-----
279,995	168,541	1,657,596	2,250,378		2,241,378

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 122 CONSERVATION FUTURES	
				Dpt 0057 CONSERVATION FUTURES FUND	
				Obj 310 TAXES	
593,205	621,470	682,491	730,265	Det 1110 REAL & PERSONAL PROPERTY TA	730,265
15	8			Det 1130 SALE OF TAX TITLE PROPERTY	
5,738	8,817	9,000	9,000	Det 1210 PRIVATE HARVEST TIMBER TAX	9,000
4,819	5,671		3,000	Det 1720 LEASEHOLD EXCISE TAX	3,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
60,222	41,027	40,000	36,000	Det 0233 SALE OF TIMBER/STATE LAND	36,000
				Det 0272 SKAGIT LEVEE SETBACK-INTAG/	
435,690	173,500	884,850	275,275	Det 1090 NRCS GRANT - DEPT OF AG	275,275
2,328				Det 1143 DNR- SALMON RECOVRY FUND BO	
				Det 1424 HUD SPECIAL PROJECT GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
3,717	30,175	2,000	38,000	Det 6111 INVESTMENT INTEREST	38,000
57	122			Det 6190 OTHER INTEREST EARNINGS	
103	39			Det 6250 DNR FOREST BOARD OTHER LAND	
2,805	8,339	2,500	10,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	10,000
	787		100,000	Det 6990 MISCELLANEOUS REVENUE	100,000
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
				Det 9510 FOREST BOARD YIELD	
				Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----	Dpt 0057 CONSERVATION FUTURES FUND	-----
1,108,700	889,955	1,620,841	1,201,540		1,201,540
-----	-----	-----	-----	Fnd 122 CONSERVATION FUTURES	-----
1,108,700	889,955	1,620,841	1,201,540		1,201,540

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 123 MEDIC I SERVICES	
				Dpt 0058 MEDIC I SERVICES	
				Obj 310 TAXES	
2,371,317	2,485,188	3,523,000	3,600,000	Det 1110 REAL & PERSONAL PROPERTY TA	3,600,000
62	34			Det 1130 SALE OF TAX TITLE PROPERTY	
22,746	35,160	28,000	35,000	Det 1210 PRIVATE HARVEST TIMBER TAX	35,000
19,293	22,705	22,000	22,000	Det 1720 LEASEHOLD EXCISE TAX	22,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
241,085	164,277	200,000	200,000	Det 0233 SALE OF TIMBER/STATE LAND	200,000
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Det 1607 US DOJ-State Domestic Prep	
				Obj 360 MISCELLANEOUS REVENUES	
229	488	350	450	Det 6190 OTHER INTEREST EARNINGS	450
413	155	400	175	Det 6250 DNR FOREST BOARD OTHER LAND	175
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
				Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----		-----
2,655,144	2,708,008	3,773,750	3,857,625	Dpt 0058 MEDIC I SERVICES	3,857,625
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2,655,144	2,708,008	3,773,750	3,857,625	Fnd 123 MEDIC I SERVICES	3,857,625

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 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 124 CRIME/VICTIM SERVICES	
				Dpt 0059 CRIME/VICTIM SERVICES	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4121 FILINGS/RECORDINGS	
72,760	79,689	75,000	78,000	Det 4198 COUNTY CRIME VICTIM/WITNESS	78,000
				Obj 360 MISCELLANEOUS REVENUES	
2,956	4,904	4,000	4,000	Det 6111 INVESTMENT INTEREST	4,000
	100			Det 6990 MISCELLANEOUS REVENUE	
-----	-----	-----	-----		-----
75,715	84,693	79,000	82,000	Dpt 0059 CRIME/VICTIM SERVICES	82,000
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75,715	84,693	79,000	82,000	Fnd 124 CRIME/VICTIM SERVICES	82,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 125 COMMUNICATION SYSTEM	
				Dpt 0060 COMMUNICATION SYSTEM	
				Obj 310 TAXES	
2,260,674	2,512,548	2,640,000	2,615,000	Det 1316 EMERGENCY COMM TAX-LOCAL SA	2,615,000
711,686	754,467	800,000	800,000	Det 1840 HOUSEHOLD TAX - 911	800,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
				Det 3828 COMMUNICATIONS ALARMS,DISPA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4280 COMMUNICATION SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
	81,214-			Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9706 TRANSFER FROM ROADS 117	
-----	-----	-----	-----	Dpt 0060 COMMUNICATION SYSTEM	-----
2,972,360	3,185,801	3,440,000	3,415,000		3,415,000
-----	-----	-----	-----	Fnd 125 COMMUNICATION SYSTEM	-----
2,972,360	3,185,801	3,440,000	3,415,000		3,415,000

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 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 126 BEST PLACE PROGRAM FUND	
				Dpt 0088 BEST PLACE PROGRAM	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0460 DSHS GRANT	
				Det 1050 AGRICULTURE GRANT - USDA	
				Det 8481 DEPT OF EDUCATION	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4760 PROGRAM FEES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
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				Fnd 126 BEST PLACE PROGRAM FUND	

SKAGIT COUNTY BUDGET
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 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 127 WATER QUALITY FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
		50,000	173,000	Det 0310 DEPT OF ECOLOGY GRANT	173,000
				Det 0311 DEPT OF ECOLOGY GRANT	
				Det 0312 DEPT OF ECOLOGY GRANT	
				Det 0317 DOE GRANT-INDIVIDUAL SUBSID	
				Det 0410 DEPT TRADE & EC DEVEL	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
				Det 1420 COMM PLAN & DEV - CDBG	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
2,349	2,523		3,700	Det 4142 TREASURER'S FEES	3,700
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8900 OTHER NON-REVENUES	
				Obj 390 OTHER FINANCING SOURCES	
233,360	502,830	750,000	760,000	Det 9180 LT INTERGOVT LOAN PROCEEDS	760,000
				Det 9700 OPERATING TRANSFERS IN	
-----	-----	-----	-----	Dpt 0029 WATER QUALITY PROGRAMS	-----
235,709	505,353	800,000	936,700		936,700
-----	-----	-----	-----	Fnd 127 WATER QUALITY FUND	-----
235,709	505,353	800,000	936,700		936,700

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
			Fnd 128	PLANNING & DEVELOPMENT SVCS	
			Dpt 0017	PLANNING & DEVELOPMENT SVCS	
			Obj 320	LICENSES AND PERMITS	
			Det 2210	BUILDING PERMITS	825,000
			Det 2212	SHORELINE PERMITS	78,000
			Det 2213	SPECIAL USE PERMITS	30,000
			Det 2215	MISCELLANEOUS PERMITS	1,000
			Det 2216	FLOOD PLAIN PERMITS	10,000
			Det 2217	PLUMBING/MECHANICAL PERMITS	77,000
			Det 2218	LOT CERTIFICATIONS	70,000
			Obj 330	INTERGOVERNMENTAL REVENUES	
			Det 0421	DEPT COMMUNITY DEVELOP	900
			Obj 340	CHARGES FOR GOODS AND SERVIC	
			Det 4150	SALES OF MAPS AND PUBLICATI	800
			Det 4580	ENVIR IMPACT STMT REIMBURSE	
			Det 4581	MAJOR PROJECT REVIEW FEES	70,000
			Det 4582	BOUNDARY REVIEW BOARD	
			Det 4583	PLAN CHECKING FEES	580,000
			Det 4584	REZONES	16,000
			Det 4586	VARIANCE/LAND USE	40,000
			Det 4587	PUBLISHING REVENUE	25,000
			Det 4588	CRITICAL AREAS	135,000
			Det 4589	SHORT PLATS	110,000
			Det 4591	SEPA REVIEW	26,000
			Det 4592	BOUNDARY ADJUSTMENTS	12,000
			Det 4593	COHP	
			Det 4594	FPC	30,000
			Det 4595	PARK IMPACT FEES	500
			Det 4597	IMPACT FEES-ADMINISTRATIVE	
			Obj 350	FINES AND FORFEITS	
			Det 5991	Code Enforcement Fees	4,000
			Obj 360	MISCELLANEOUS REVENUES	
			Det 6981	CASHIERS OVERAGES OR SHORTA	
			Det 6990	MISCELLANEOUS REVENUE	4,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 128 PLANNING & DEVELOPMENT SVCS	
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	1,118,192
-----	-----	-----	-----		-----
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	3,263,392
-----	-----	-----	-----		-----
				Fnd 128 PLANNING & DEVELOPMENT SVCS	3,263,392

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON	
				Obj 310 TAXES	
5,373	3,469	6,000	6,000	Det 1870 OPERATING ASSESSMENTS	6,000
				Obj 360 MISCELLANEOUS REVENUES	
536	807	800	800	Det 6111 INVESTMENT INTEREST	800
-----	-----	-----	-----		-----
5,909	4,276	6,800	6,800	Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON	6,800
-----	-----	-----	-----		-----
5,909	4,276	6,800	6,800	Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	6,800

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	
				Dpt 0072 SW SFCZ MAINTENANCE	
				Obj 310 TAXES	
20,229	20,058	20,000	20,000	Det 1870 OPERATING ASSESSMENTS	20,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 3701 FLOOD CONTROL ASSISTANCE GR	
				Obj 360 MISCELLANEOUS REVENUES	
6,998	11,642	10,572	12,000	Det 6111 INVESTMENT INTEREST	12,000
-----	-----	-----	-----		-----
27,226	31,699	30,572	32,000	Dpt 0072 SW SFCZ MAINTENANCE	32,000
-----	-----	-----	-----		-----
27,226	31,699	30,572	32,000	Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	32,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 132 BRITT SLOUGH FLOOD CONTROL	
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	
				Obj 310 TAXES	
16,013	15,375	15,600	15,600	Det 1870 OPERATING ASSESSMENTS	15,600
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
		88,125		Det 3701 FLOOD CONTROL ASSISTANCE GR	
				Det 3831 ENVIRONMENT/CONSERVATN SERV	
				Det 8350 FED EMERGENCY	
				Obj 360 MISCELLANEOUS REVENUES	
2,298	3,813	2,500		Det 6111 INVESTMENT INTEREST	
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
-----	-----	-----	-----		-----
18,312	19,188	106,225	15,600	Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	15,600
-----	-----	-----	-----		-----
18,312	19,188	106,225	15,600	Fnd 132 BRITT SLOUGH FLOOD CONTROL	15,600

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE	
				Obj 360 MISCELLANEOUS REVENUES	
48	79	100		Det 6111 INVESTMENT INTEREST	
-----	-----	-----	-----		-----
48	79	100		Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE	
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT	
				Obj 360 MISCELLANEOUS REVENUES	
1,669	2,757	3,500		Det 6111 INVESTMENT INTEREST	
-----	-----	-----	-----		-----
1,669	2,757	3,500		Fnd 134 MT VERNON SO SFCZ MAINTENANCE	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 135 DUNBAR SFCZ MAINTENANCE	
				Dpt 0076 DUNBAR FLOOD CONTROL	
				Obj 310 TAXES	
4,019	3,700	3,700	3,700	Det 1870 OPERATING ASSESSMENTS	3,700
				Obj 360 MISCELLANEOUS REVENUES	
227	377	342	400	Det 6111 INVESTMENT INTEREST	400
-----	-----	-----	-----		-----
4,246	4,077	4,042	4,100	Dpt 0076 DUNBAR FLOOD CONTROL	4,100
-----	-----	-----	-----		-----
4,246	4,077	4,042	4,100	Fnd 135 DUNBAR SFCZ MAINTENANCE	4,100

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 136 SIMILK BEACH PUMPING STATION	
				Dpt 0098 SIMILK BEACH PUMPING STATION	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
-----					-----
				Fnd 136 SIMILK BEACH PUMPING STATION	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 137 BLANCHARD SUB FLOOD CONTROL MT	
				Dpt 0077 BLANCHARD SUB FLOOD CONTROL	
				Obj 310 TAXES	
7,955	7,950	12,000	12,000	Det 1870 OPERATING ASSESSMENTS	12,000
				Obj 360 MISCELLANEOUS REVENUES	
542	875	819	500	Det 6111 INVESTMENT INTEREST	500
-----	-----	-----	-----		-----
8,497	8,826	12,819	12,500	Dpt 0077 BLANCHARD SUB FLOOD CONTROL	12,500
-----	-----	-----	-----		-----
8,497	8,826	12,819	12,500	Fnd 137 BLANCHARD SUB FLOOD CONTROL MT	12,500

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 138 SHANGRILA SUB FLOOD CONTROL	
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL	
				Obj 360 MISCELLANEOUS REVENUES	
119	197	200		Det 6111 INVESTMENT INTEREST	
-----	-----	-----	-----		-----
119	197	200		Fnd 138 SHANGRILA SUB FLOOD CONTROL	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	
				Obj 310 TAXES	
22,357	15,045	20,000	20,000	Det 1870 OPERATING ASSESSMENTS	20,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Det 8350 FED EMERGENCY	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
-----	-----	-----	-----		-----
22,357	15,045	20,000	20,000	Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	20,000
-----	-----	-----	-----		-----
22,357	15,045	20,000	20,000	Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	20,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 140 WARNER PRAIRIE SUB-FLOOD	
				Dpt 0080 WARNER PRAIRIE SFCZ	
				Obj 310 TAXES	
901	1,099	1,000	1,000	Det 1870 OPERATING ASSESSMENTS	1,000
				Obj 360 MISCELLANEOUS REVENUES	
218	362	330	375	Det 6111 INVESTMENT INTEREST	375
-----	-----	-----	-----		-----
1,119	1,461	1,330	1,375	Dpt 0080 WARNER PRAIRIE SFCZ	1,375
-----	-----	-----	-----		-----
1,119	1,461	1,330	1,375	Fnd 140 WARNER PRAIRIE SUB-FLOOD	1,375

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	
				Obj 310 TAXES	
57,468	57,011	58,000	58,000	Det 1870 OPERATING ASSESSMENTS	58,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
8,051	9,021			Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----		-----
65,519	66,032	58,000	58,000	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	58,000
-----	-----	-----	-----		-----
65,519	66,032	58,000	58,000	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	58,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	
				Obj 310 TAXES	
13,998	14,122	14,000	14,100	Det 1870 OPERATING ASSESSMENTS	14,100
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
4,722	5,849			Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----		-----
18,720	19,971	14,000	14,100	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	14,100
-----	-----	-----	-----		-----
18,720	19,971	14,000	14,100	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	14,100

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	
				Obj 310 TAXES	
29,355	29,124	30,000	30,000	Det 1870 OPERATING ASSESSMENTS	30,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 3700 MISC INTERLOCAL GRANTS ENTI	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
9,973	14,078			Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----		-----
39,328	43,202	30,000	30,000	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	30,000
-----	-----	-----	-----		-----
39,328	43,202	30,000	30,000	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	30,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	
				Obj 310 TAXES	
			24,180	Det 1870 OPERATING ASSESSMENTS	24,180
		75,000		Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 3700 MISC INTERLOCAL GRANTS ENTI	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	75,000	24,180	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	24,180
-----	-----	75,000	24,180	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	24,180

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	
				Obj 310 TAXES	
34,668	38,392	45,000	45,000	Det 1870 OPERATING ASSESSMENTS	45,000
				Obj 340 CHARGES FOR GOODS AND SERVIC	
	13,659			Det 4350 SEWER SERVICE REVENUE	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
	300			Det 6990 MISCELLANEOUS REVENUE	
-----	-----	-----	-----		-----
34,668	52,350	45,000	45,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	45,000
-----	-----	-----	-----		-----
34,668	52,350	45,000	45,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	45,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
6,000	5,942	21,000	6,000	Det 1657 OFFICE OF JUSTICE GRT	6,000
				Obj 350 FINES AND FORFEITS	
				Det 5150 INVESTIGATIVE FUND ASSESME	
1,199	1,199-			Det 5740 EVIDENCE CONFISCATIONS	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6930 LOCAL CONFIS/FORFEIT PROPER	
4,368	1,199	20,000		Det 6931 SHARED CONFIS/FORFEIT PROPE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----		-----
11,568	5,942	41,000	6,000	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	6,000
-----	-----	-----	-----		-----
11,568	5,942	41,000	6,000	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	6,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 161 BOATING SAFETY	
				Dpt 0086 BOATING SAFETY	
				Obj 330 INTERGOVERNMENTAL REVENUES	
71,061	70,743	70,000	75,000	Det 0084 BOATING SAFETY	75,000
				Det 0240 DEPT PARKS/RECREATION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----		-----
71,061	70,743	70,000	75,000	Dpt 0086 BOATING SAFETY	75,000
-----	-----	-----	-----		-----
71,061	70,743	70,000	75,000	Fnd 161 BOATING SAFETY	75,000

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 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 162 LOW-INCOME HOUSING FUND	
				Dpt 0091 LOW-INCOME HOUSING FUND	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
208,257	205,724	210,000	205,000	Det 4139 RECORDS FEE	205,000
				Obj 360 MISCELLANEOUS REVENUES	
3,602	6,095	4,500	10,000	Det 6111 INVESTMENT INTEREST	10,000
-----	-----	-----	-----		-----
211,859	211,819	214,500	215,000	Dpt 0091 LOW-INCOME HOUSING FUND	215,000
-----	-----	-----	-----		-----
211,859	211,819	214,500	215,000	Fnd 162 LOW-INCOME HOUSING FUND	215,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 163 TITLE III PROJECTS FUND	
				Dpt 0092 TITLE III PROJECTS FUND	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 1070 TITLE III	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
-----					-----
				Fnd 163 TITLE III PROJECTS FUND	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 164 TREASURER'S REET FUND	
				Dpt 0095 TREASURER'S REET	
				Obj 310 TAXES	
6,260	3,080			Det 1731 TREAS COLLECTION FEE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
10,946	36,459	26,000	36,000	Det 0097 REET TECHNOLOGY	36,000
				Obj 360 MISCELLANEOUS REVENUES	
	72	1,000	4,000	Det 6111 INVESTMENT INTEREST	4,000
-----	-----	-----	-----		-----
17,206	39,612	27,000	40,000	Dpt 0095 TREASURER'S REET	40,000
-----	-----	-----	-----		-----
17,206	39,612	27,000	40,000	Fnd 164 TREASURER'S REET FUND	40,000

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 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 165 HOMELESS HOUSING & ASSISTANCE	
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
94,133	211,239	218,500	400,000	Det 4127 RECORDING SURCHARGE	400,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
-----	-----	-----	-----		-----
94,133	211,239	218,500	400,000	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	400,000
-----	-----	-----	-----		-----
94,133	211,239	218,500	400,000	Fnd 165 HOMELESS HOUSING & ASSISTANCE	400,000

SKAGIT COUNTY BUDGET
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 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 170 INTERLOCAL INVESTIGATION CUM R	
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	
				Obj 330 INTERGOVERNMENTAL REVENUES	
		145,071		Det 1673 JAG-NARCOTICS TASK FORCE GR	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
		10,000	10,000	Det 4918 INTERFUND CENTRAL SERVICES	10,000
940		2,000	2,000	Det 4921 LAW ENFORCEMENT SERVICES	2,000
				Obj 350 FINES AND FORFEITS	
1,148	5,037	2,000	2,000	Det 5150 INVESTIGATIVE FUND ASSESSME	2,000
				Det 5158 METH MANUFACTURING FINE	
156,853	223,911	200,000	200,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	200,000
				Obj 360 MISCELLANEOUS REVENUES	
14,978	26,368	25,000	27,000	Det 6111 INVESTMENT INTEREST	27,000
30,583		25,000	25,000	Det 6930 LOCAL CONFIS/FORFEIT PROPER	25,000
7,230	6,499	6,500	6,500	Det 6990 MISCELLANEOUS REVENUE	6,500
				Obj 390 OTHER FINANCING SOURCES	
40,480		50,000	50,000	Det 9700 OPERATING TRANSFERS IN	50,000
-----	-----	-----	-----	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	-----
252,211	261,815	465,571	322,500		322,500
-----	-----	-----	-----	Fnd 170 INTERLOCAL INVESTIGATION CUM R	-----
252,211	261,815	465,571	322,500		322,500

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 201 DEBT SERVICE FUND	
				Dpt 0063 DEBT SERVICE	
				Obj 360 MISCELLANEOUS REVENUES	
16,845	40,829	42,000	44,400	Det 6111 INVESTMENT INTEREST	44,400
51,210	57,086	42,500	41,000	Det 6140 INTEREST - CONTRACTS/NOTES/	41,000
272,954	307,040	248,520	236,300	Det 6800 ASSESSMENTS	236,300
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
847,851	847,951	846,952	534,963	Det 9700 OPERATING TRANSFERS IN	534,963
101,981	100,745	102,578	933,344	Det 9701 OP TRANSFER FROM GENERAL FU	933,344
-----	-----	-----	-----	Dpt 0063 DEBT SERVICE	-----
1,290,841	1,353,652	1,282,550	1,790,007		1,790,007
-----	-----	-----	-----	Fnd 201 DEBT SERVICE FUND	-----
1,290,841	1,353,652	1,282,550	1,790,007		1,790,007

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 250 REFUNDED BOND FUND	
				Dpt 0081 LTGO REFUNDED 1993	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6100 INTEREST EARNINGS	
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				Fnd 250 REFUNDED BOND FUND	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 340 FACILITY IMPROVEMENT FUND	
				Dpt 0064 FACILITY IMPROVEMENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0181 STATE MILITARY DEPT-HAZARD.	
				Det 0410 DEPT TRADE & EC DEVEL	
				Det 1420 COMM PLAN & DEV - CDBG	
				Det 1421 CHINOOK ENTERPRISES - CDBG	
		10,000		Det 1422 CDBG GRANT	
				Det 1424 HUD SPECIAL PROJECT GRANT	
				Det 1650 DEPT OF CORRECT - VOITIS GR	
				Det 8350 FED EMERGENCY	
				Obj 360 MISCELLANEOUS REVENUES	
	29,229	150,000		Det 6111 INVESTMENT INTEREST	295,000
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
44				Det 6990 MISCELLANEOUS REVENUE	600,000
				Obj 390 OTHER FINANCING SOURCES	
159,845	7,629,392			Det 9110 G O BOND/REV WARRANTS PROCE	
268,000				Det 9511 SALE OF SURPLUS PROPERTY	
				Det 9512 LAND SALES	
2,301,424	978,337	1,300,000		Det 9700 OPERATING TRANSFERS IN	856,090
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9703 TRANSFER FROM FUND 341	
				Det 9706 TRANSFER FROM ROADS 117	
-----	-----	-----	-----		-----
2,729,313	8,636,958	1,460,000		Dpt 0064 FACILITY IMPROVEMENT	1,751,090
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2,729,313	8,636,958	1,460,000		Fnd 340 FACILITY IMPROVEMENT FUND	1,751,090

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 310 TAXES	
1,103,380	1,299,537	1,300,000	1,100,000	Det 1734 REET 1 - FIRST 1/4%	1,100,000
1,102,936	1,299,598	1,300,000	1,100,000	Det 1735 REET 2 - SECOND 1/4%	1,100,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	50,000
6,419	23,622	20,000	50,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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2,212,735	2,622,756	2,620,000	2,250,000	Dpt 0065 CAPITAL IMPROVEMENTS	2,250,000
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2,212,735	2,622,756	2,620,000	2,250,000	Fnd 341 CAPITAL IMPROVEMENTS	2,250,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	
				Obj 310 TAXES	
				Det 1310 LOCAL RETAIL SALES AND USE	
1,870,028	2,032,386	1,800,000	2,200,000	Det 1318 RURAL COUNTY SALES AND USE	2,200,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	190,000
108,884	138,723	80,000	190,000	Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
-----	-----	-----	-----		-----
1,978,912	2,171,108	1,880,000	2,390,000	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	2,390,000
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1,978,912	2,171,108	1,880,000	2,390,000	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	2,390,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 352	PARK IMPROVEMENT FUND
				Dpt 0066	PARK IMPROVEMENT
				Obj 330	INTERGOVERNMENTAL REVENUES
13,467	36,810			Det 0180	STATE MILITARY DEPT
				Det 0211	DEPT OF AG FAIR GRANT
62,297	18,423	150,000	75,000	Det 0270	INTERAGENCY/RECREATION 75,000
				Det 1050	AGRICULTURE GRANT - USDA
				Det 1067	US Dept Ag-US Forest Servic
				Det 1591	DEPT OF INTERIOR-NATL PARK
				Det 1835	FEMA
80,758	215,828			Det 9736	DHS PUB ASSIST GRANTS (FEMA
				Obj 340	CHARGES FOR GOODS AND SERVIC
4,250	13,150	5,000	2,000	Det 4585	NEGOTIATED IMPACT FEES 2,000
18,165	16,790	67,421	103,000	Det 4760	PROGRAM FEES 103,000
				Obj 360	MISCELLANEOUS REVENUES
2,450	4,335			Det 6111	INVESTMENT INTEREST
				Det 6243	RENTS/LEASES-CENTENNIAL TRA
				Det 6700	PRIVATE CONTRIBUTION/DONATI
				Det 6701	PRIVATE GRANTS
			50,000	Det 6990	MISCELLANEOUS REVENUE 50,000
				Obj 390	OTHER FINANCING SOURCES
				Det 9510	FOREST BOARD YIELD
				Det 9512	LAND SALES
				Det 9513	SALES OF TIMBER
				Det 9700	OPERATING TRANSFERS IN
				Det 9701	OP TRANSFER FROM GENERAL FU
		50,000		Det 9702	TRANSFER FROM FUND 102
	597,750	1,080,000	800,000	Det 9703	TRANSFER FROM FUND 341 800,000
181,386	903,086	1,352,421	1,030,000	Dpt 0066	PARK IMPROVEMENT 1,030,000
181,386	903,086	1,352,421	1,030,000	Fnd 352	PARK IMPROVEMENT FUND 1,030,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 357 PUBLIC WORKS BUILDING	
				Dpt 0067 PUBLIC WORKS BUILDING	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9706 TRANSFER FROM ROADS 117	
				Det 9707 TRANSFER FROM ER&R 501	
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				Fnd 357 PUBLIC WORKS BUILDING	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
212,869	233,827	193,422	196,879	Det 0310 DEPT OF ECOLOGY GRANT	196,879
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4172 SALE OF RECYCLABLES	
				Det 4330 SALES OF ELECTRICITY	
3,454,772	3,622,295	3,813,000	3,942,500	Det 4370 MUNICIPAL SOLID WASTE	3,990,000
4,754,572	4,816,636	5,063,000	5,283,600	Det 4371 INDIVIDUAL/PRIVATE FIRMS	5,346,500
213,429	148,489	153,550	151,200	Det 4372 SAUK GARBAGE SERVICES	153,000
113,320	111,982	60,250	56,250	Det 4373 RECYCLE FEES	56,250
5,871	8,244	7,000	7,000	Det 4374 MODERATE HAZARDOUS WASTE	7,000
	72,283	77,500	78,000	Det 4375 CL CONTAINER SERVICES	78,000
9,458	13,776	6,675	6,675	Det 4376 CL RECYCLE FEES	6,675
10,174	11,732	9,300	9,000	Det 4377 SAUK RECYCLE FEES	9,000
				Obj 360 MISCELLANEOUS REVENUES	
116,214	137,193	100,000	75,000	Det 6111 INVESTMENT INTEREST	75,000
				Det 6140 INTEREST - CONTRACTS/NOTES/	
				Det 6300 INSURANCE PREM & RECOVERIES	
374	375			Det 6981 CASHIERS OVERAGES OR SHORTA	
1,119	821			Det 6990 MISCELLANEOUS REVENUE	
				Obj 370 OTHER INCOME (EXPENSES)	
				Det 7300 OTHER GAINS/LOSSES	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
967				Det 9110 G O BOND/REV WARRANTS PROCE	
				Det 9540 GAIN/LOSS ON FIXED ASSETS	
				Det 9570 COSTS DISPOSAL OF FIXED ASS	
				Det 9581 CONTRIB CAPITAL,NET OF AMOR	
				Det 9590 NET BOOK VALUE-ASSET W/O	
-----	-----	-----	-----	Dpt 0068 SOLID WASTE	-----
8,893,140	9,177,653	9,483,697	9,806,104		9,918,304

SKAGIT COUNTY BUDGET
FISCAL YEAR 2008
REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
8,893,140	9,177,653	9,483,697	9,806,104	Fnd 401 SOLID WASTE	9,918,304

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
				Obj 310 TAXES	
984,351	984,037	1,000,000	1,000,000	Det 1110 REAL & PERSONAL PROPERTY TA	1,000,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
	1,663			Det 0180 STATE MILITARY DEPT	
				Det 0232 DNR - ALEA	
19,461	780		75,000	Det 0310 DEPT OF ECOLOGY GRANT	75,000
				Det 1560 SALMON RECOVERY	
	9,980			Det 9739 DHS HAZARD MITIGATION GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
500	1,000			Det 4383 STORM DRAINAGE FEES	
3,093	1,741			Det 4390 OTHER FEES AND CHARGES	
				Obj 360 MISCELLANEOUS REVENUES	
38,168	55,392	40,000	40,000	Det 6111 INVESTMENT INTEREST	40,000
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
		48,986		Det 9700 OPERATING TRANSFERS IN	
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1,045,574	1,054,594	1,088,986	1,115,000	Dpt 0071 DRAINAGE UTILITY	1,115,000
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1,045,574	1,054,594	1,088,986	1,115,000	Fnd 402 DRAINAGE UTILITY	1,115,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 REVENUE REPORT

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 501	EQUIPMENT RENTAL AND REVOLVING
				Dpt 0069	EQUIPMENT RENTAL
				Obj 340	CHARGES FOR GOODS AND SERVIC
3,340	2,598	2,000	2,000	Det 4170	SALE OF MERCHANDISE 2,000
				Det 4420	SALES OF ROAD MATERIALS
302,787	300,500	310,347	356,556	Det 4820	INTERFUND SALES ROAD MATRL' 356,556
204,694	128,903	155,000	157,500	Det 4830	EQUIPMENT REPAIR CHARGES 157,500
58,099	30,761	35,000	32,500	Det 4850	FUEL SALES 32,500
354,911	515,848	816,257	870,876	Det 4870	OTHER SALES OF MERCHANDISE 870,876
				Det 4871	INTRAFUND OTHER MATERIALS
1,092,474	1,167,139	1,457,000	1,272,000	Det 4948	MUNICIPAL VEHICLES/P.W. EQU 1,272,000
				Obj 360	MISCELLANEOUS REVENUES
43,417	72,524	72,000	67,500	Det 6111	INVESTMENT INTEREST 67,500
				Det 6200	RENTS, LEASES, CONCESSIONS
2,586,355	2,767,137	2,855,000	3,033,448	Det 6300	INSURANCE PREM & RECOVERIES
				Det 6510	INTERFUND EQUIP & VEHICLE R 3,033,448
				Det 6511	INTRAFUND EQUIP & VEHICLE R
				Det 6610	INTERFUND INTEREST
49,470	62,996	50,000	50,000	Det 6690	OTHER 50,000
				Det 6711	GIFTS/PLEDGES-PRIVTE SOURCE
6,697	3,413	5,000	5,000	Det 6990	MISCELLANEOUS REVENUE 5,000
				Obj 380	NONREVENUES
				Det 8880	PRIOR YEAR(S) CORRECTION
				Obj 390	OTHER FINANCING SOURCES
	23,000			Det 9400	DONATIONS-GENERAL FIXED ASS
				Det 9519	PROCEEDS FROM SALE FIXED AS
	2,923			Det 9520	INSURANCE RECOVERIES-PROCEE
46,798	20,465-			Det 9540	GAIN/LOSS ON FIXED ASSETS
4,749,043	5,057,278	5,757,604	5,847,380	Dpt 0069	EQUIPMENT RENTAL 5,847,380
4,749,043	5,057,278	5,757,604	5,847,380	Fnd 501	EQUIPMENT RENTAL AND REVOLVING 5,847,380

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2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 503	INSURANCE SERVICES
				Dpt 0070	INSURANCE SERVICES
				Obj 340	CHARGES FOR GOODS AND SERVIC
1,251,813	814,985			Det 4897	INTERNAL SVCS-EMPLOYEE BENE
1,493,968	1,708,279	3,374,037		Det 4919	RISK MANAGEMENT SERVICES 2,178,051
				Obj 360	MISCELLANEOUS REVENUES
3,253	47,865	40,000	100,000	Det 6111	INVESTMENT INTEREST 100,000
243,615	231,801	274,696	284,394	Det 6301	RETIREE PREMIUMS (NO L1) 284,394
84,249	89,147	106,978	115,464	Det 6302	SPOUSE PREMIUMS LEOFF1 & MI 115,464
51,212	25,851	52,064	13,512	Det 6303	COBRA PREMIUMS 13,512
				Det 6304	NSI HLTH PREM FROM PA 150,128
39,336	31,999		30,437	Det 6309	STOP LOSS INSURANCE REVENUE 30,437
				Det 6610	INTERFUND INTEREST
5,518,044	5,705,248	7,569,905	7,719,209	Det 6650	INTERFUND TRUST CONTRIBUTIO 8,315,807
320,320	410,368	465,260	175,297	Det 6972	EMPLOYEE CONTRIBUTIONS 12,645
				Det 6990	MISCELLANEOUS REVENUE
				Det 6992	REGISTRATION FEES - CLASSES
				Obj 390	OTHER FINANCING SOURCES
				Det 9700	OPERATING TRANSFERS IN
-----	-----	-----	-----	Dpt 0070	INSURANCE SERVICES
9,005,810	9,065,543	11,882,940	8,438,313		11,200,438
-----	-----	-----	-----	Fnd 503	INSURANCE SERVICES
9,005,810	9,065,543	11,882,940	8,438,313		11,200,438

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2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 504	CENTRAL SERVICES FUND
				Dpt 0093	CENTRAL SERVICES
				Obj 330	INTERGOVERNMENTAL REVENUES
				Det 0180	STATE MILITARY DEPT
				Det 0316	DOE GRANT
				Det 0330	CONSERVATION COMMISSION
				Det 9736	DHS PUB ASSIST GRANTS (FEMA)
				Obj 340	CHARGES FOR GOODS AND SERVIC
2,889	1,194	1,500	1,500	Det 4150	SALES OF MAPS AND PUBLICATI 1,500
73	2,028			Det 4165	SC WORD PROCESSING/DUPLICAT
146,642	355,444	358,403	290,150	Det 4180	DATA PROCESSING SVCS--EXTER 290,150
2,440	2,888	2,600	3,500	Det 4190	OTHER GEN GOV SVCS--EXTERNA 3,500
5,135,618	2,907,799	3,650,107	3,464,635	Det 4880	INTERFUND DATA PROCESSING S 3,464,635
1,069,760	1,289,267	1,368,923	1,335,093	Det 4890	OTHER INTERNAL SERVICES 1,335,093
	92,353	98,425		Det 4918	INTERFUND CENTRAL SERVICES
				Obj 360	MISCELLANEOUS REVENUES
	32,892	10,000	32,000	Det 6111	INVESTMENT INTEREST 32,000
	1,982			Det 6990	MISCELLANEOUS REVENUE
				Det 6992	REGISTRATION FEES - CLASSES
				Obj 390	OTHER FINANCING SOURCES
				Det 9700	OPERATING TRANSFERS IN
				Det 9701	OP TRANSFER FROM GENERAL FU
				Det 9706	TRANSFER FROM ROADS 117
6,357,422	4,685,848	5,489,958	5,126,878	Dpt 0093	CENTRAL SERVICES 5,126,878
6,357,422	4,685,848	5,489,958	5,126,878	Fnd 504	CENTRAL SERVICES FUND 5,126,878

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2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND	
				Dpt 0094 UNEMPLOYMENT COMPENSATION	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4196 PERSONNEL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
133,137	215,085	200,000	124,676	Det 6650 INTERFUND TRUST CONTRIBUTIO	124,676
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133,137	215,085	200,000	124,676	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	124,676
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81,770,252	91,309,135	93,090,561	91,369,813	Report Final Totals	99,198,191
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