

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 510 SALARIES AND WAGES	
2,166,037	2,344,442	2,548,383	2,539,409	Det 1100 SALARIES AND WAGES	2,591,326
		5,000		Det 1200 PART TIME SALARIES	
302	273	2,200	7,200	Det 1300 OVERTIME	7,200
				Det 1500 PREMIUM /SHIFT/CLOTHING ALL	
				Obj 520 PERSONNEL BENEFITS	
164,140	176,249	188,692	194,595	Det 2100 SOCIAL SECURITY	192,230
40,107	69,250	135,532	185,733	Det 2200 RETIREMENT	182,460
51,769	58,724	68,544	54,765	Det 2300 LABOR AND INDUSTRIES	54,856
306,103	348,311	471,220	518,571	Det 2400 MEDICAL	516,480
45,634	47,345	55,346	51,674	Det 2500 DENTAL	51,202
1,252	1,253	1,470	1,345	Det 2600 LIFE INSURANCE	1,332
7,939	7,980	8,652	9,039	Det 2700 VISION	8,935
11,509	12,565	12,689	15,376	Det 2900 UNEMPLOYMENT COMPENSATION	15,033
				Obj 530 SUPPLIES	
24,718	15,683	29,651	31,201	Det 3110 OFFICE SUPPLIES	31,201
		3,500		Det 3120 OPERATING SUPPLIES	
51,596	55,696	80,950	61,150	Det 3123 MEDICAL SUPPLIES	61,150
	22,716	26,639	40,700	Det 3160 P H NURSING PROGRAM SUPPLIE	40,700
12,035	9,886	17,000	17,000	Det 3161 LABORATORY SUPPLIES	17,000
1,829	1,369	3,000	3,000	Det 3162 STD CLINIC SUPPLIES	3,000
				Det 3163 SR CITIZEN SCREENING SUPPLI	
957,619	1,157,208	140,000	160,000	Det 3164 IMMUNIZATION SUPPLIES	160,000
10,262	16,476	21,000	21,000	Det 3165 T.B. SUPPLIES & DRUGS	21,000
759	983	1,500	1,500	Det 3166 X-RAY SUPPLIES	1,500
713	2,576	4,500	4,500	Det 3167 DENTAL SUPPLIES	4,500
2,409	7,565	7,000	9,800	Det 3168 ENVIRONMENTAL HEALTH SUPPLI	9,800
				Det 3169 PART H SUPPLIES	
25,263	24,779	39,717	38,600	Det 3510 SMALL TOOLS & MINOR EQUIPME	40,600
				Obj 540 OTHER SERVICES AND CHARGES	
192,440	198,189	116,689	118,189	Det 4110 PROFESSIONAL SERVICES	107,716
				Det 4162 SR CITIZEN LAB TESTS	
4,097	5,043	5,700	5,700	Det 4163 COMMUNICABLE DISEASE TESTS	5,700

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 540 OTHER SERVICES AND CHARGES	
896	9,211	11,000	10,200	Det 4164 DCFS/CPS SERVICES	10,200
3,605	3,401	4,230	5,130	Det 4210 TELEPHONE	5,130
1,179	395	700	200	Det 4220 POSTAGE	200
				Det 4310 TRAVEL	
7,720	12,721	17,662	22,912	Det 4360 MILEAGE/FARES	22,912
2,576	3,615	6,110	8,360	Det 4361 MEALS	8,360
11,573	17,924	25,950	31,600	Det 4362 LODGING	31,600
33,305	24,883	20,300	16,100	Det 4410 ADVERTISING	16,100
1,560	1,645	2,000	2,000	Det 4510 RENTALS	2,000
404	1,873	3,800	3,600	Det 4810 REPAIRS AND MAINTENANCE	3,600
16,440	32,060	70,883	55,600	Det 4910 MISCELLANEOUS	55,600
9,732	14,652	19,900	24,750	Det 4911 PRINTING	24,750
10,164	8,579	28,721	30,221	Det 4920 EDUCATION/TRAINING	30,221
7,841	10,474	12,767	12,865	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	12,865
				Det 4961 VITAL STATISTICS PAYMENTS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
7,557	5,668			Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
4,154	4,766			Det 9310 INTERFUND PARTS & MATERIALS	
19,883	23,026	27,300	39,028	Det 9510 INTERFUND EQUIPMENT RENTAL	39,028
8,739	7,352	20,000	20,000	Det 9610 INTERFUND INSURANCE SERVICE	20,000
4,225,858	4,766,807	4,265,897	4,372,613	Dpt 0040 PUBLIC HEALTH	4,407,486
4,225,858	4,766,807	4,265,897	4,372,613	Fnd 101 PUBLIC HEALTH	4,407,486

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 102	
				Dpt 0041	
				Obj 510	SPECIAL PATHS
					SPECIAL PATHS FUND
				Det 1100	SALARIES AND WAGES
371		5,000	11,000	Det 1100	SALARIES AND WAGES
		1,000	500	Det 1200	PART TIME SALARIES
			500	Det 1300	OVERTIME
				Obj 520	PERSONNEL BENEFITS
28		460	1,100	Det 2100	SOCIAL SECURITY
5		72	1,100	Det 2200	RETIREMENT
5		300	550	Det 2300	LABOR AND INDUSTRIES
39		1,500	2,200	Det 2400	MEDICAL
7		300	275	Det 2500	DENTAL
		6	15	Det 2600	LIFE INSURANCE
1		36	60	Det 2700	VISION
3		24	110	Det 2900	UNEMPLOYMENT COMPENSATION
				Obj 530	SUPPLIES
38,888	27,316	20,460	50,000	Det 3120	OPERATING SUPPLIES
				Det 3510	SMALL TOOLS & MINOR EQUIPME
				Obj 540	OTHER SERVICES AND CHARGES
		2,000	1,000	Det 4110	PROFESSIONAL SERVICES
				Det 4510	RENTALS
2,061	6,839	7,500	66,000	Det 4810	REPAIRS AND MAINTENANCE
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE
		150,000		Det 5500	TRANSFER OUT
				Det 5520	OTHER INTERFUND TRANSFERS
				Obj 560	CAPITAL OUTLAYS
		35,000		Det 6110	LAND ACQUISITIONS
	49	120,000	75,000	Det 6310	OTHER IMPROVEMENTS
				Det 6410	EQUIPMENT > \$5,000
				Obj 590	INTERFUND PAYMENTS FOR SERVI
594	585			Det 9110	INTERFUND PMTS FOR SERVICE
			1,500	Det 9510	INTERFUND EQUIPMENT RENTAL

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 102 SPECIAL PATHS	
				Dpt 0041 SPECIAL PATHS FUND	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
		750	1,000	Det 9910 INTERFUND PAYMENT TO ROAD F	1,000
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42,003	34,790	344,408	211,910	Dpt 0041 SPECIAL PATHS FUND	211,910
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42,003	34,790	344,408	211,910	Fnd 102 SPECIAL PATHS	211,910

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 104 TUBERCULOSIS HOSPITAL	
				Dpt 0099 TB HOSPITAL	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
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				Fnd 104 TUBERCULOSIS HOSPITAL	

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 105	EMERGENCY MANAGEMENT
				Dpt 0042	EMERGENCY MANAGEMENT
				Obj 510	SALARIES AND WAGES
343,239	353,014	333,124	301,320	Det 1100	SALARIES AND WAGES 402,320
4,985	586	6,500	6,500	Det 1200	PART TIME SALARIES 6,500
15,289	19,881	18,500	18,500	Det 1300	OVERTIME 18,500
				Det 1350	DECLARED EMERGENCY PAY
				Obj 520	PERSONNEL BENEFITS
27,856	28,518	25,021	22,701	Det 2100	SOCIAL SECURITY 29,537
6,722	11,345	19,331	21,834	Det 2200	RETIREMENT 28,374
11,825	12,222	12,118	7,881	Det 2300	LABOR AND INDUSTRIES 9,875
49,267	42,559	53,899	49,719	Det 2400	MEDICAL 58,967
6,929	6,816	7,345	5,043	Det 2500	DENTAL 6,601
183	180	184	124	Det 2600	LIFE INSURANCE 160
1,231	1,193	1,218	881	Det 2700	VISION 1,153
1,000	1,054	1,000	1,000	Det 2820	UNIFORMS AND CLEANING 1,000
1,822	1,782	2,342	1,940	Det 2900	UNEMPLOYMENT COMPENSATION 2,350
				Obj 530	SUPPLIES
2,811	5,386	4,750	4,000	Det 3110	OFFICE SUPPLIES 4,030
6,614	7,351	6,689	5,789	Det 3120	OPERATING SUPPLIES 5,789
104,349	75,065	65,250	14,250	Det 3510	SMALL TOOLS & MINOR EQUIPME 26,250
				Det 3519	DHS WMD SMALL EQUIPMENT
				Obj 540	OTHER SERVICES AND CHARGES
13,462	5,616	10,425	500	Det 4110	PROFESSIONAL SERVICES 500
6,053	5,878	6,350	6,350	Det 4210	TELEPHONE 6,350
395	28			Det 4220	POSTAGE
1,142	474	20,500	9,500	Det 4232	RADIO/COMMUNICATIONS 20,500
5,675	7,771	4,355	4,175	Det 4310	TRAVEL 4,675
1,512	6,511	1,250	1,250	Det 4410	ADVERTISING 1,250
2,764	3,578	2,800	2,800	Det 4510	RENTALS 2,800
2,137	4,320	4,150	4,150	Det 4810	REPAIRS AND MAINTENANCE 4,150
3,367	3,170	3,500	3,500	Det 4910	MISCELLANEOUS 3,500
				Det 4911	PRINTING
899	1,170	7,410	3,600	Det 4920	EDUCATION/TRAINING 3,900
22,775	222	450	450	Det 4922	TRAINING 750

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				Fnd 105 EMERGENCY MANAGEMENT	
				Dpt 0042 EMERGENCY MANAGEMENT	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	
				Obj 560 CAPITAL OUTLAYS	
		4,656		Det 6110 LAND ACQUISITIONS	
				Det 6220 BUILDING IMPROVEMENTS	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6410 EQUIPMENT > \$5,000	
356,588	138,794	127,630	10,000	Det 6411 EQUIPMENT > \$5000	25,000
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
		42,708	42,708	Det 9110 INTERFUND PMTS FOR SERVICE	42,708
393				Det 9310 INTERFUND PARTS & MATERIALS	
52,686	64,441	66,480	64,201	Det 9510 INTERFUND EQUIPMENT RENTAL	64,201
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1,053,968	808,924	859,935	614,666	Dpt 0042 EMERGENCY MANAGEMENT	781,690
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1,053,968	808,924	859,935	614,666	Fnd 105 EMERGENCY MANAGEMENT	781,690

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 106 SKAGIT COUNTY FAIR	
				Dpt 0043 SKAGIT COUNTY FAIR	
				Obj 510 SALARIES AND WAGES	
73,545	75,202	77,171	78,179	Det 1100 SALARIES AND WAGES	78,179
20,650	19,665	20,000	20,000	Det 1200 PART TIME SALARIES	20,000
1,174				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
7,124	7,183	5,847	5,711	Det 2100 SOCIAL SECURITY	5,711
1,393	2,306	4,214	5,644	Det 2200 RETIREMENT	5,644
4,094	2,987	606	487	Det 2300 LABOR AND INDUSTRIES	487
13,676	13,159	16,246	20,536	Det 2400 MEDICAL	20,536
1,891	1,072	1,142	1,022	Det 2500 DENTAL	1,022
57	48	49	44	Det 2600 LIFE INSURANCE	44
375	341	344	323	Det 2700 VISION	323
634	621	887	887	Det 2900 UNEMPLOYMENT COMPENSATION	887
				Obj 530 SUPPLIES	
2,442	2,434	2,000	2,000	Det 3110 OFFICE SUPPLIES	2,000
55,604	43,360	40,000	34,000	Det 3120 OPERATING SUPPLIES	34,000
	138			Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
122,896	139,790	150,000	138,000	Det 4110 PROFESSIONAL SERVICES	138,000
2,430	2,125	3,300	2,300	Det 4210 TELEPHONE	2,300
1,555	276			Det 4220 POSTAGE	
469	575	200	200	Det 4310 TRAVEL	200
32,747	33,404	23,800	22,700	Det 4410 ADVERTISING	22,700
23,481	22,412	16,500	16,500	Det 4510 RENTALS	16,500
29,166	41,584	39,000	30,000	Det 4700 UTILITIES	30,000
6,825	11,656	19,500	4,000	Det 4810 REPAIRS AND MAINTENANCE	4,000
134	1,306	1,000	1,000	Det 4910 MISCELLANEOUS	1,000
4,187	3,066	3,500	3,500	Det 4911 PRINTING	3,500
26,947	30,480	30,000	30,000	Det 4973 PREMIUMS	30,000
556	638	500	500	Det 4980 TRANSACTION FEE-CR/DEBIT CA	500
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 106 SKAGIT COUNTY FAIR	
				Dpt 0043 SKAGIT COUNTY FAIR	
				Obj 560 CAPITAL OUTLAYS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
14,662	21,427	21,653	18,764	Det 9510 INTERFUND EQUIPMENT RENTAL	18,764
1,187	957	10,500	5,000	Det 9600 INTERFUND INSURANCE SERVICE	5,000
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449,899	478,211	487,959	441,297	Dpt 0043 SKAGIT COUNTY FAIR	441,297
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449,899	478,211	487,959	441,297	Fnd 106 SKAGIT COUNTY FAIR	441,297

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
	10			Fnd 107 VETERANS RELIEF	
				Dpt 0044 VETERAN'S RELIEF	
				Obj 530 SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
118,426	129,625	140,950	145,000	Det 4950 VETERANS RELIEF	145,000
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
2,526	760	2,750	2,500	Det 9110 INTERFUND PMTS FOR SERVICE	2,500
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120,952	130,395	143,700	147,500	Dpt 0044 VETERAN'S RELIEF	147,500
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120,952	130,395	143,700	147,500	Fnd 107 VETERANS RELIEF	147,500

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 108 LAW LIBRARY	
				Dpt 0045 LAW LIBRARY	
				Obj 510 SALARIES AND WAGES	
32,235	28,058	35,550	21,591	Det 1100 SALARIES AND WAGES	21,591
3,260	2,944	1,500	6,000	Det 1200 PART TIME SALARIES	6,000
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
2,690	2,355	2,144	1,652	Det 2100 SOCIAL SECURITY	1,652
517	835	1,941	1,559	Det 2200 RETIREMENT	1,559
252	250	230	126	Det 2300 LABOR AND INDUSTRIES	126
6,907	4,807	9,230	9,230	Det 2400 MEDICAL	9,230
977	899	1,037	556	Det 2500 DENTAL	556
28	23	28	15	Det 2600 LIFE INSURANCE	15
174	157	172	97	Det 2700 VISION	97
225	237	244	130	Det 2900 UNEMPLOYMENT COMPENSATION	130
				Obj 530 SUPPLIES	
2,016	1,525	1,500	3,000	Det 3120 OPERATING SUPPLIES	3,000
538	38	250	2,000	Det 3130 SOFTWARE SUPPLIES	2,000
				Det 3170 JAIL OPERATING SUPPLIES	
2,040	1,858	3,000	3,000	Det 3411 CODE BOOKS/MAPS	3,000
	408	1,000	1,500	Det 3511 LIBRARY COMPUTER EQUIP < \$5	1,500
149	350	500	500	Det 3515 LIBRARY BOOKS < \$5,000	500
				Obj 540 OTHER SERVICES AND CHARGES	
1,155	3,249	1,000	2,500	Det 4210 TELEPHONE	2,500
2,595	855	3,000	3,000	Det 4920 EDUCATION/TRAINING	500
50,654	49,459	62,000	68,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	68,000
985	240	500	500	Det 4941 VOLUNTEER ACTIVITIES	500
				Obj 560 CAPITAL OUTLAYS	
				Det 6412 LAW LIBRARY BOOKS > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
1,662				Det 9310 INTERFUND PARTS & MATERIALS	
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109,060	98,547	124,826	124,956	Dpt 0045 LAW LIBRARY	122,456

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109,060	98,547	124,826	124,956	Fnd 108 LAW LIBRARY	122,456

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				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
				Obj 510 SALARIES AND WAGES	
163,905	124,263	215,143	211,837	Det 1100 SALARIES AND WAGES	211,837
20,913	18,844	10,426	17,657	Det 1190 LEAVE SALARIES	17,657
3,771	2,634		8,000	Det 1300 OVERTIME	8,000
				Obj 520 PERSONNEL BENEFITS	
14,392	11,075	35,360	7,080	Det 2100 SOCIAL SECURITY	7,080
3,566	4,509	7,893	15,230	Det 2200 RETIREMENT	15,230
1,571	944	764	10,978	Det 2300 LABOR AND INDUSTRIES	10,978
29,624	22,716	24,396	11,151	Det 2400 MEDICAL	11,151
4,171	2,995	2,800	27,476	Det 2500 DENTAL	27,476
124	76	71	2,377	Det 2600 LIFE INSURANCE	2,377
743	523	464	227	Det 2700 VISION	227
985	661	207	174	Det 2900 UNEMPLOYMENT COMPENSATION	174
				Obj 530 SUPPLIES	
2,607	2,108	5,000		Det 3120 OPERATING SUPPLIES	
660				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
624,277	332,179	60,000	1,337,500	Det 4110 PROFESSIONAL SERVICES	1,337,500
3,774	7,999	23,500	21,000	Det 4230 COMMUNICATIONS	21,000
221	2,828	2,200	3,000	Det 4310 TRAVEL	3,000
983	439	350	1,000	Det 4361 MEALS	1,000
5,323	4,009			Det 4410 ADVERTISING	
50				Det 4510 RENTALS	
		600	750	Det 4700 UTILITIES	750
1,079		29,000		Det 4810 REPAIRS AND MAINTENANCE	
2,652	2,786	3,630	8,000	Det 4910 MISCELLANEOUS	8,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
		15,000		Det 5100 INTERGOVT PROFESSIONAL SVCS	
				Det 5110 RIVER STUDIES	
				Det 5300 EXTERNAL TAXES AND OP ASSES	

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				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
				Obj 560 CAPITAL OUTLAYS	
		10,000	250,000	Det 6110 LAND ACQUISITIONS	250,000
			30,000	Det 6310 OTHER IMPROVEMENTS	30,000
				Det 6411 EQUIPMENT > \$5000	
				Obj 570 DEBT SERVICE: PRINCIPAL	
				Det 7900 DEBT SERVICE/PRINCIPAL	
13,034	12,716			Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8200 INTEREST ON INTERFUND DEBT	
328,496	60,334		45,000	Obj 590 INTERFUND PAYMENTS FOR SERVI	
	496	107,500	5,000	Det 9110 INTERFUND PMTS FOR SERVICE	45,000
4,796	739	108,500	5,500	Det 9310 INTERFUND PARTS & MATERIALS	5,000
				Det 9510 INTERFUND EQUIPMENT RENTAL	5,500
				Det 9520 OTHER OPERATING RENTS AND L	
1,222	396	2,500	1,500	Det 9810 INTERFUND SHOP LABOR	1,500
				Det 9920 OTHER INTERFUND SVCS & CHAR	
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1,232,935	616,269	665,304	2,020,437	Dpt 0046 RIVER IMPROVEMENT	2,020,437
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1,232,935	616,269	665,304	2,020,437	Fnd 110 RIVER IMPROVEMENT	2,020,437

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				Fnd 111 TREASURER'S O & M	
				Dpt 0047 TREASURER'S O & M	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4910 MISCELLANEOUS	
14,103	6,681				
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14,103	6,681			Fnd 111 TREASURER'S O & M	

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 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	
				Obj 510 SALARIES AND WAGES	
		3,000		Det 1100 SALARIES AND WAGES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
		1,000		Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
		250	250	Det 3110 OFFICE SUPPLIES	250
	2,265	2,000	2,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	2,000
				Obj 540 OTHER SERVICES AND CHARGES	
32,680	20,641	60,000	60,000	Det 4110 PROFESSIONAL SERVICES	60,000
		10,000	10,000	Det 4810 REPAIRS AND MAINTENANCE	10,000
				Det 4920 EDUCATION/TRAINING	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
27,272	11,793	15,000	15,000	Det 6410 EQUIPMENT > \$5,000	15,000
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
8,113				Det 9511 INTERFUND INFORMATION SERVI	
-----	-----	-----	-----		-----
68,065	34,699	91,250	87,250	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	87,250
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68,065	34,699	91,250	87,250	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	87,250

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 113	ELECTION SERVICES
				Dpt 0049	ELECTION SERVICES
				Obj 510	SALARIES AND WAGES
115,214	103,993	129,701	120,613	Det 1100	SALARIES AND WAGES 160,613
				Det 1200	PART TIME SALARIES
629	2,580	2,000	2,000	Det 1300	OVERTIME 2,000
48,701	70,720	69,650	75,876	Det 1900	ELECTION BOARDS 75,876
				Obj 520	PERSONNEL BENEFITS
12,109	12,996	15,081	15,000	Det 2100	SOCIAL SECURITY 18,060
2,139	3,200	7,937	8,708	Det 2200	RETIREMENT 11,596
1,719	1,897	1,867	1,660	Det 2300	LABOR AND INDUSTRIES 1,910
23,100	23,462	33,487	36,106	Det 2400	MEDICAL 41,506
3,157	2,854	3,235	2,757	Det 2500	DENTAL 2,757
82	76	84	75	Det 2600	LIFE INSURANCE 75
				Det 2620	DISABILITY INSURANCE
522	478	516	482	Det 2700	VISION 482
1,143	1,288	732	495	Det 2900	UNEMPLOYMENT COMPENSATION 735
				Obj 530	SUPPLIES
7,263		9,338		Det 3105	ELECTIONS BALLOT STOCK
3,657	529	26,991		Det 3108	ABSENTEE SUPPLIES
4,344	3,286	6,825	5,000	Det 3110	OFFICE SUPPLIES 5,550
5,357	18,913	2,100	2,000	Det 3510	SMALL TOOLS & MINOR EQUIPME 10,000
				Obj 540	OTHER SERVICES AND CHARGES
165	180		1,000	Det 4110	PROFESSIONAL SERVICES 1,000
1,614				Det 4190	PROF SVCS - ES & S
376	252	500	250	Det 4210	TELEPHONE 250
42,982	59,029	81,083	55,000	Det 4220	POSTAGE 55,000
2,947	2,766	3,000	3,100	Det 4310	TRAVEL 3,100
1,316	2,714	2,743	3,300	Det 4410	ADVERTISING 3,300
114	1,689	200	250	Det 4420	PUBLICATIONS 20,250
521	247	3,150	75	Det 4510	RENTALS 75
159	155	155		Det 4511	EQUIPMENT RENTAL
3,843	175	200	5,200	Det 4810	REPAIRS AND MAINTENANCE 5,200
144	588	700	500	Det 4910	MISCELLANEOUS 500
96,297	51,794	73,811	290,000	Det 4911	PRINTING 290,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 113 ELECTION SERVICES	
				Dpt 0049 ELECTION SERVICES	
				Obj 540 OTHER SERVICES AND CHARGES	
800	918	2,500	2,500	Det 4920 EDUCATION/TRAINING	16,500
	85	3,500	3,500	Det 4951 VOTER OUTREACH	3,500
				Obj 560 CAPITAL OUTLAYS	
5,816				Det 6410 EQUIPMENT > \$5,000	
148,737	99,158			Det 6415 EQUIPMENT>\$5,000-HAVA GRANT	
				Det 6610 CAPITALIZED RENTALS/LEASES	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
754				Det 9510 INTERFUND EQUIPMENT RENTAL	
-----	-----	-----	-----		-----
535,722	466,022	481,086	635,447	Dpt 0049 ELECTION SERVICES	729,835
-----	-----	-----	-----		-----
535,722	466,022	481,086	635,447	Fnd 113 ELECTION SERVICES	729,835

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 114	PARKS AND RECREATION
				Dpt 0050	PARKS AND RECREATION
				Obj 510	SALARIES AND WAGES
713,134	703,891	791,899	797,700	Det 1100	SALARIES AND WAGES 721,336
468,905	428,737	210,400	158,365	Det 1200	PART TIME SALARIES 170,825
13,246	22,187	20,880	24,743	Det 1300	OVERTIME 22,743
				Obj 520	PERSONNEL BENEFITS
90,828	87,422	73,197	71,732	Det 2100	SOCIAL SECURITY 66,904
				Det 2115	PERSONNEL BENEFITS
13,270	21,525	44,130	53,480	Det 2200	RETIREMENT 49,804
30,280	36,757	37,055	26,408	Det 2300	LABOR AND INDUSTRIES 25,757
131,146	121,021	172,062	169,691	Det 2400	MEDICAL 174,468
16,998	17,058	19,067	16,155	Det 2500	DENTAL 15,468
488	466	489	415	Det 2600	LIFE INSURANCE 403
				Det 2620	DISABILITY INSURANCE
3,145	2,980	3,163	2,833	Det 2700	VISION 2,715
8,051	7,677	5,131	5,038	Det 2900	UNEMPLOYMENT COMPENSATION 5,038
				Obj 530	SUPPLIES
4,465	5,268	5,832	6,007	Det 3110	OFFICE SUPPLIES 6,007
107,737	125,625	102,280	105,394	Det 3120	OPERATING SUPPLIES 103,543
436	5,576	1,400	2,350	Det 3121	UNIFORMS 2,350
499	370	951	1,304	Det 3123	MEDICAL SUPPLIES 1,304
6,164	5,892	9,200	9,250	Det 3124	OPER. SUPPLIES - FOOD 9,250
16,589	20,448	15,500	20,000	Det 3450	ADMISSION TICKETS 20,000
7,386	8,011	10,575	10,850	Det 3510	SMALL TOOLS & MINOR EQUIPME 10,850
				Obj 540	OTHER SERVICES AND CHARGES
26,724	22,123	18,478	19,812	Det 4110	PROFESSIONAL SERVICES 19,812
5,898	5,414	5,445	5,525	Det 4210	TELEPHONE 5,525
	346	400	550	Det 4220	POSTAGE 550
12,054	13,145	10,500	11,220	Det 4230	COMMUNICATIONS 11,220
568				Det 4232	RADIO/COMMUNICATIONS
7,376	7,006	5,122	5,490	Det 4310	TRAVEL 6,167
5,025	4,100	4,279	4,917	Det 4410	ADVERTISING 4,917
35	48	61	63	Det 4430	LEGAL PUBLICATIONS 63
33,306	35,595	40,535	36,855	Det 4510	RENTALS 36,855

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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 114	PARKS AND RECREATION
				Dpt 0050	PARKS AND RECREATION
				Obj 540	OTHER SERVICES AND CHARGES
3,495	3,412	7,000	7,000	Det 4515	TRANSPORTATION RENTALS 7,000
		50	50	Det 4700	UTILITIES 50
761	1,556	1,500	1,500	Det 4710	NATURAL GAS 1,500
1,203	620	2,275	2,280	Det 4711	SEWER 2,280
13,760	13,474	9,675	12,225	Det 4712	WASTE DISPOSAL 12,225
12,628	14,519	12,075	12,400	Det 4713	WATER 12,400
17,442	19,123	17,150	19,400	Det 4714	ELECTRICITY 19,400
147	145	350	350	Det 4715	STORM WATER UTILITY 350
21,295	18,612	19,551	20,054	Det 4810	REPAIRS AND MAINTENANCE 20,054
3,937	2,991	4,401	4,655	Det 4910	MISCELLANEOUS 4,655
27,776	29,394	30,550	31,201	Det 4911	PRINTING 31,201
6,253	8,045	9,359	10,064	Det 4920	EDUCATION/TRAINING 10,064
1,551	1,184	1,593	1,623	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSH 1,623
		100	100	Det 4931	REGISTRATION 100
10,733	11,492	10,500	10,000	Det 4970	INSTRUCTORS 10,000
84,790	82,468	86,000	95,000	Det 4971	REFEREES/UMPIRES 95,000
19,184	34,014	29,000	31,000	Det 4972	SCOREKEEPER/FACILITY SUPERV 31,000
3,807	3,831	4,200	4,200	Det 4974	LEAGUE/TRNY SANCTION FEES 4,200
4,374	4,897	3,200	6,650	Det 4980	TRANSACTION FEE-CR/DEBIT CA 6,650
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE
				Det 5515	INTRFD TSFR PARKS & RECREAT
				Obj 560	CAPITAL OUTLAYS
				Det 6120	LAND IMPROVEMENTS
				Det 6310	OTHER IMPROVEMENTS
				Det 6320	PARK FACILITIES/EQUIPMENT
15,500	15,303	21,700	27,300	Det 6410	EQUIPMENT > \$5,000 22,300
6,591	6,000			Det 6411	EQUIPMENT > \$5000
				Obj 590	INTERFUND PAYMENTS FOR SERVI
				Det 9110	INTERFUND PMTS FOR SERVICE
459	313			Det 9310	INTERFUND PARTS & MATERIALS
111,515	147,590	143,167	154,240	Det 9510	INTERFUND EQUIPMENT RENTAL 154,240
				Det 9710	INTERFUND REPAIR & MAINTENA

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 114 PARKS AND RECREATION	
				Dpt 0050 PARKS AND RECREATION	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9810 INTERFUND SHOP LABOR	
				Det 9830 INTERFUND LABOR	
				Det 9920 OTHER INTERFUND SVCS & CHAR	
793	1,165				
-----	-----	-----	-----		-----
2,091,745	2,128,836	2,021,427	2,017,439	Dpt 0050 PARKS AND RECREATION	1,940,166
-----	-----	-----	-----		-----
2,091,745	2,128,836	2,021,427	2,017,439	Fnd 114 PARKS AND RECREATION	1,940,166

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 115	SUBSTANCE ABUSE SERVICES
				Dpt 0051	SUBSTANCE ABUSE SERVICES
				Obj 510	SALARIES AND WAGES
49,353	93,319	113,691	162,568	Det 1100	SALARIES AND WAGES 159,393
				Det 1300	OVERTIME
				Obj 520	PERSONNEL BENEFITS
3,727	7,030	8,622	11,977	Det 2100	SOCIAL SECURITY 11,742
985	2,866	6,208	11,737	Det 2200	RETIREMENT 11,508
360	728	799	898	Det 2300	LABOR AND INDUSTRIES 873
9,490	11,887	15,226	29,292	Det 2400	MEDICAL 28,750
1,223	2,126	2,972	3,325	Det 2500	DENTAL 3,233
35	69	79	76	Det 2600	LIFE INSURANCE 76
216	369	492	581	Det 2700	VISION 579
286	621	1,220	716	Det 2900	UNEMPLOYMENT COMPENSATION 714
				Obj 530	SUPPLIES
714	398	750	750	Det 3110	OFFICE SUPPLIES 1,150
239				Det 3510	SMALL TOOLS & MINOR EQUIPME
				Obj 540	OTHER SERVICES AND CHARGES
555,381	1,615,854	2,292,060	2,771,874	Det 4110	PROFESSIONAL SERVICES 3,060,419
367	518	400	2,500	Det 4119	PROF SVCS - TRANSPORTATION
50,977	67,033	97,000	65,550	Det 4122	PROFESSIONAL SVCS-OTHER 65,550
25,752	25,758	25,760		Det 4128	PROF SVCS - OTHER
				Det 4164	DCFS/CPS SERVICES
17,401	8,864	24,399	16,500	Det 4168	SUBSTANCE ABUSE PREVENTN - 16,500
27,842	20,720	17,000		Det 4171	GIA FOR DETOX
62,051		42,706	21,353	Det 4172	ITA/DETOX 21,353
				Det 4173	STRUCTURED RES FOR YOUTH OP
21,678	23,320	28,000	93,000	Det 4174	ST DCFS FOR OUTPATIENT
5,240		3,000	3,000	Det 4175	PREVENTION TRAINING GRANTS 3,000
				Det 4176	PROF SVCS-SKAGIT RECOVERY C
				Det 4177	PROF SVCS-YOUTH & FAMILY SV
				Det 4182	FEDERAL BLOCK GRANT (FBG)
			51,600	Det 4188	PROF SVCS - OTHER 51,600
				Det 4189	PROF SVCS-BYRNE
22,128	69,423	56,000	76,500	Det 4191	PROF SVCS-CJTA OUTP COUNTY

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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 115	SUBSTANCE ABUSE SERVICES
				Dpt 0051	SUBSTANCE ABUSE SERVICES
				Obj 540	OTHER SERVICES AND CHARGES
49,776	38,851	70,400	31,600	Det 4192	PROF SVCS-CJTA INNOV OUTP
87,889	78,436	78,500	78,500	Det 4193	PROF SVCS-DRUG COURT
5,448	16,154	69,416		Det 4194	ADULT EXPAND OUTTX PROF SVC 100,000
3,426	11,694	28,724		Det 4195	YOUTH EXPAND OUTTX PROF SVC
4,584	3,056	9,200		Det 4196	FED DCFS FOR OUTPATIENT
				Det 4210	TELEPHONE
102	59	120		Det 4220	POSTAGE
1,686	2,103	1,600	2,500	Det 4310	TRAVEL 3,900
8,650	9,000	10,000	11,040	Det 4510	RENTALS 11,040
				Det 4700	UTILITIES 1,002
899	3,742	1,000	1,500	Det 4910	MISCELLANEOUS 3,000
		1,000	500	Det 4911	PRINTING 500
			3,500	Det 4920	EDUCATION/TRAINING 3,500
				Det 4990	SERVICES AND CHARGES
	100,000		6,445	Obj 550	INTERGOVT/INTERFUND SVC/TAXE
				Det 5500	TRANSFER OUT
				Obj 560	CAPITAL OUTLAYS
				Det 6410	EQUIPMENT > \$5,000
				Obj 590	INTERFUND PAYMENTS FOR SERVI
9,073	17,285	10,500	17,500	Det 9110	INTERFUND PMTS FOR SERVICE 17,500
865				Det 9310	INTERFUND PARTS & MATERIALS
-----	-----	-----	-----	Dpt 0051	SUBSTANCE ABUSE SERVICES 3,576,882
1,027,842	2,231,282	3,016,844	3,476,882		-----
-----	-----	-----	-----	Fnd 115	SUBSTANCE ABUSE SERVICES 3,576,882
1,027,842	2,231,282	3,016,844	3,476,882		-----

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	
				Dpt 0052 MENTAL HEALTH	
				Obj 510 SALARIES AND WAGES	
84,397	188,115	270,799	252,365	Det 1100 SALARIES AND WAGES	252,365
39,348	3,607			Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
9,400	14,389	21,426	18,598	Det 2100 SOCIAL SECURITY	18,598
2,467	5,776	14,927	18,221	Det 2200 RETIREMENT	18,221
935	1,383	1,968	1,544	Det 2300 LABOR AND INDUSTRIES	1,544
11,813	25,114	45,243	50,370	Det 2400 MEDICAL	50,370
2,722	4,314	6,982	5,955	Det 2500 DENTAL	5,955
81	116	193	141	Det 2600 LIFE INSURANCE	141
554	825	1,329	1,034	Det 2700 VISION	1,034
760	1,262	1,831	1,395	Det 2900 UNEMPLOYMENT COMPENSATION	1,395
				Obj 530 SUPPLIES	
940	5,734	3,250	3,950	Det 3110 OFFICE SUPPLIES	3,950
		7,000	3,800	Det 3510 SMALL TOOLS & MINOR EQUIPME	3,800
				Obj 540 OTHER SERVICES AND CHARGES	
861,072	905,135	3,097,828	2,224,429	Det 4110 PROFESSIONAL SERVICES	2,424,275
31,555				Det 4122 PROFESSIONAL SVCS-OTHER	
57,579				Det 4124 PROF SERVICES - MENTAL HEAL	
2,800		5,000	5,000	Det 4169 MENTAL HEALTH - CHILD ABUSE	5,000
14,775	27,589	45,000	55,000	Det 4170 DD SERVICES SUPPORT	55,000
				Det 4178 MH SERVICES SUPPORT - VOA	
31,794	27,997	55,000	55,000	Det 4179 MH SERVICES SUPPORT - MISC	55,000
			700,000	Det 4197 PROF SRVCS THERAPEUTIC COUR	700,000
				Det 4210 TELEPHONE	625
				Det 4220 POSTAGE	
1,604	1,420	4,000	5,750	Det 4310 TRAVEL	5,750
13,497	14,360	14,035	16,700	Det 4510 RENTALS	16,700
3,461	4,992	6,000	6,000	Det 4700 UTILITIES	6,000
1,947	2,228	3,000	3,000	Det 4810 REPAIRS AND MAINTENANCE	3,000
3,106	10,018	6,106	10,170	Det 4910 MISCELLANEOUS	9,545

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	
				Dpt 0052 MENTAL HEALTH	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
10,000	310,000	10,000	325,000	Det 5500 TRANSFER OUT	212,154
				Det 5519 INTRFD TSFR SUBSTANCE ABUSE	
			200,000	Det 5597 INTRFD TSFR THERAPEUTIC COU	113,000
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
15,511	20,421	25,000	50,000	Det 9110 INTERFUND PMTS FOR SERVICE	50,000
				Det 9310 INTERFUND PARTS & MATERIALS	
				Det 9920 OTHER INTERFUND SVCS & CHAR	
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1,202,119	1,574,795	3,645,917	4,013,422	Dpt 0052 MENTAL HEALTH	4,013,422
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1,202,119	1,574,795	3,645,917	4,013,422	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	4,013,422

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 500 RECLASS AND COST ALLOCATIONS	
				Det 0100 DEPRECIATION	
				Obj 510 SALARIES AND WAGES	
4,047,498	4,414,059	4,256,885	4,526,697	Det 1100 SALARIES AND WAGES	4,526,697
				Det 1112 CAR ALLOWANCE	
745,078	828,514	701,420	811,035	Det 1190 LEAVE SALARIES	811,035
310,987	349,224	151,345	134,820	Det 1300 OVERTIME	134,820
	4,462			Det 1350 DECLARED EMERGENCY PAY	
4,595	5,400	4,600	5,150	Det 1500 PREMIUM /SHIFT/CLOTHING ALL	5,150
				Obj 520 PERSONNEL BENEFITS	
392,361	429,871	382,009	409,773	Det 2100 SOCIAL SECURITY	409,773
95,577	165,728	233,195	344,205	Det 2200 RETIREMENT	344,205
117,918	136,847	165,980	161,917	Det 2300 LABOR AND INDUSTRIES	161,917
704,745	775,752	893,761	1,113,403	Det 2400 MEDICAL	1,113,403
99,133	101,863	105,583	117,601	Det 2500 DENTAL	117,601
2,771	2,758	3,137	3,389	Det 2600 LIFE INSURANCE	3,389
30	32	28	50	Det 2620 DISABILITY INSURANCE	50
17,591	17,845	17,452	20,253	Det 2700 VISION	20,253
14,625	16,250	15,275	15,275	Det 2820 UNIFORMS AND CLEANING	15,275
27,027	28,667	26,566	23,228	Det 2900 UNEMPLOYMENT COMPENSATION	23,228
				Obj 530 SUPPLIES	
				Det 3110 OFFICE SUPPLIES	
1,148,315	1,276,218	1,563,567	1,903,802	Det 3120 OPERATING SUPPLIES	1,903,802
86,948	132,836	100,000	148,500	Det 3200 FUEL	148,500
98,666	37,253	48,914	44,770	Det 3510 SMALL TOOLS & MINOR EQUIPME	44,770
				Obj 540 OTHER SERVICES AND CHARGES	
1,599,469	816,103	1,623,080	1,557,169	Det 4110 PROFESSIONAL SERVICES	1,557,169
145,592	98,644			Det 4115 PROF SVCS / ROADS	
62,252	385			Det 4129 ENGINEERING CONSULTING	
45,139	37,479	44,700	52,508	Det 4230 COMMUNICATIONS	52,508
25,707	23,020	55,415	43,950	Det 4310 TRAVEL	43,950
				Det 4360 MILEAGE/FARES	

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 540 OTHER SERVICES AND CHARGES	
3,168	1,507	6,152	6,375	Det 4361 MEALS	6,375
15,489	18,526	14,950	16,350	Det 4410 ADVERTISING	16,350
416,425	115,649	122,090	160,711	Det 4510 RENTALS	160,711
				Det 4610 INSURANCE	
146,876	78,678	92,215	87,500	Det 4700 UTILITIES	87,500
526,065	206,274	479,105	375,019	Det 4810 REPAIRS AND MAINTENANCE	375,019
91,025	89,762	96,793	97,700	Det 4910 MISCELLANEOUS	97,700
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
25,628	25,199	37,000	36,600	Det 5100 INTERGOVT PROFESSIONAL SVCS	36,600
				Det 5200 INTERGOVT PMT FROM FED/ST/L	
9,928	26,492	11,600	11,100	Det 5300 EXTERNAL TAXES AND OP ASSES	11,100
420,533	420,499	685,467	705,310	Det 5400 INTERFUND TAXES/OP ASSESSME	705,310
1,018,548	605,252	400,360	993,963	Det 5500 TRANSFER OUT	949,688
				Det 5510 INTRFD TSFR PUBLIC HEALTH F	
				Det 5511 INTRFD TSFR EMERGENCY SERVI	
				Det 5513 INTRFD TSFR RIVER IMPROVEME	
				Obj 560 CAPITAL OUTLAYS	
101-	110,165	1,155,500	2,021,500	Det 6110 LAND ACQUISITIONS	2,021,500
		55,000		Det 6210 BUILDINGS AND STRUCTURES	
1,832,555	6,433,514	4,997,175	2,097,830	Det 6310 OTHER IMPROVEMENTS	2,097,830
				Det 6410 EQUIPMENT > \$5,000	
560,512	342,507	310,000	130,000	Det 6411 EQUIPMENT > \$5000	130,000
				Obj 570 DEBT SERVICE: PRINCIPAL	
				Det 7900 DEBT SERVICE/PRINCIPAL	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
1,149,579	1,133,811	1,551,601	1,877,713	Det 9110 INTERFUND PMTS FOR SERVICE	1,877,713
				Det 9210 INTERFUND COMMUNICATIONS	
998,854	1,362,143	912,254	1,041,216	Det 9310 INTERFUND PARTS & MATERIALS	1,041,216
1,418,745	1,489,034	1,613,234	1,639,273	Det 9510 INTERFUND EQUIPMENT RENTAL	1,639,273
				Det 9520 OTHER OPERATING RENTS AND L	
912,685	674,082	712,685	750,000	Det 9610 INTERFUND INSURANCE SERVICE	750,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
202,294	136,999			Det 9611 INSURANCE SERVICES - MEDICA	
87,611	29,344	47,900	38,100	Det 9810 INTERFUND SHOP LABOR	38,100
100,369	107,264	108,000	105,000	Det 9920 OTHER INTERFUND SVCS & CHAR	105,000
-----	-----	-----	-----		-----
19,728,813	23,105,908	23,801,993	23,628,755	Dpt 0053 COUNTY ROADS	23,584,480
-----	-----	-----	-----		-----
19,728,813	23,105,908	23,801,993	23,628,755	Fnd 117 COUNTY ROADS	23,584,480

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 118 SENIOR SERVICES	
				Dpt 0054 SENIOR SERVICES	
				Obj 510 SALARIES AND WAGES	
506,610	527,052	565,126	533,524	Det 1100 SALARIES AND WAGES	533,524
144,925	153,005	119,081	145,811	Det 1200 PART TIME SALARIES	145,811
406	773		1,592	Det 1300 OVERTIME	1,592
				Obj 520 PERSONNEL BENEFITS	
48,936	50,540	46,771	50,943	Det 2100 SOCIAL SECURITY	50,943
11,355	32,232	37,086	46,107	Det 2200 RETIREMENT	46,107
26,603	30,058	31,693	24,795	Det 2300 LABOR AND INDUSTRIES	24,795
105,466	116,901	153,289	133,269	Det 2400 MEDICAL	133,269
15,710	15,749	15,893	13,200	Det 2500 DENTAL	13,200
448	456	436	400	Det 2600 LIFE INSURANCE	400
2,833	2,877	2,733	2,805	Det 2700 VISION	2,805
4,330	4,404	4,146	3,313	Det 2900 UNEMPLOYMENT COMPENSATION	3,313
				Obj 530 SUPPLIES	
2,905	3,439	2,655	3,490	Det 3110 OFFICE SUPPLIES	3,490
5,655	7,824	5,895	5,225	Det 3120 OPERATING SUPPLIES	5,225
5,912	1,856	3,000	3,000	Det 3122 CONSUMABLES	3,000
200,000	180,533	228,680	250,440	Det 3124 OPER. SUPPLIES - FOOD	250,440
227	197	420	420	Det 3127 UTENSILS	420
4,234	2,139	4,200	3,600	Det 3128 CLEANING SUPPLIES	3,600
14,558	16,696	18,600	17,400	Det 3129 FOOD TRANS. SUPPLIES	17,400
				Det 3450 ADMISSION TICKETS	
964	4,237	2,800	5,100	Det 3510 SMALL TOOLS & MINOR EQUIPME	5,100
				Obj 540 OTHER SERVICES AND CHARGES	
13,920	15,673	12,902	17,260	Det 4110 PROFESSIONAL SERVICES	17,260
940				Det 4116 PROF SVCS - LABOR	
		26,150	36,200	Det 4117 PROF SVCS - RAW FOOD	36,200
				Det 4118 PROF SVCS - CONSUMABLES	
131	186	576	180	Det 4119 PROF SVCS - TRANSPORTATION	180
		1,350	1,350	Det 4139 PROF SVCS	1,350
12,610	12,194	12,706	12,596	Det 4210 TELEPHONE	12,596
	800	1,197	1,458	Det 4220 POSTAGE	1,458
				Det 4230 COMMUNICATIONS	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 118 SENIOR SERVICES	
				Dpt 0054 SENIOR SERVICES	
				Obj 540 OTHER SERVICES AND CHARGES	
9,174	10,368	11,588	12,633	Det 4310 TRAVEL	12,633
29,042	35,674	37,500	39,000	Det 4351 VOLUNTEER TRANSPORTATION	39,000
45	63	500	300	Det 4410 ADVERTISING	300
				Det 4510 RENTALS	
2,730	3,043	3,499	3,043	Det 4650 VOLUNTEER INSURANCE	3,043
21,321	23,740	28,692	27,954	Det 4700 UTILITIES	27,954
10,152	7,682	9,646	13,120	Det 4810 REPAIRS AND MAINTENANCE	13,120
3,034	2,390	1,394	1,294	Det 4910 MISCELLANEOUS	1,294
584	662	1,210	3,050	Det 4911 PRINTING	3,050
1,947	2,117	4,709	5,490	Det 4920 EDUCATION/TRAINING	5,490
				Det 4940 RSVP SUPPORT SERVICES	
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
		4,796	4,805	Obj 590 INTERFUND PAYMENTS FOR SERVI	
2,936	4,710	11,800	6,952	Det 9310 INTERFUND PARTS & MATERIALS	4,805
				Det 9510 INTERFUND EQUIPMENT RENTAL	6,952
-----	-----	-----	-----	Dpt 0054 SENIOR SERVICES	-----
1,210,640	1,270,269	1,412,719	1,431,119		1,431,119
-----	-----	-----	-----	Fnd 118 SENIOR SERVICES	-----
1,210,640	1,270,269	1,412,719	1,431,119		1,431,119

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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 119 CONVENTION CENTER	
				Dpt 0055 CONVENTION CENTER	
				Obj 540 OTHER SERVICES AND CHARGES	
105,289	86,582	144,700	146,300	Det 4960 TOURIST PROMOTION	175,650
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
5,000	5,000			Det 5500 TRANSFER OUT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
771	750	850	850	Det 9110 INTERFUND PMTS FOR SERVICE	850
-----	-----	-----	-----		-----
111,060	92,332	145,550	147,150	Dpt 0055 CONVENTION CENTER	176,500
-----	-----	-----	-----		-----
111,060	92,332	145,550	147,150	Fnd 119 CONVENTION CENTER	176,500

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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 120 CLEAN WATER PROGRAM FUND	
				Dpt 0087 CLEAN WATER PROGRAM FUND	
				Obj 510 SALARIES AND WAGES	
171,913	149,457	351,339	423,100	Det 1100 SALARIES AND WAGES	423,100
23,769	23,053	24,239	39,349	Det 1190 LEAVE SALARIES	39,349
				Det 1200 PART TIME SALARIES	
457	523			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
14,999	14,414	40,210	28,663	Det 2100 SOCIAL SECURITY	28,663
3,501	4,907	17,754	28,246	Det 2200 RETIREMENT	28,246
1,199	1,011	4,182	1,728	Det 2300 LABOR AND INDUSTRIES	1,728
24,818	20,975	53,928	54,364	Det 2400 MEDICAL	54,364
3,545	2,552	6,665	5,638	Det 2500 DENTAL	5,638
91	71	630	135	Det 2600 LIFE INSURANCE	135
621	453	1,108	882	Det 2700 VISION	882
969	683	1,699		Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
5,937	3,678	5,000	11,500	Det 3120 OPERATING SUPPLIES	11,500
361	92		1,500	Det 3510 SMALL TOOLS & MINOR EQUIPME	1,500
				Obj 540 OTHER SERVICES AND CHARGES	
171,425	238,086	493,375	773,226	Det 4110 PROFESSIONAL SERVICES	773,226
64	228	3,000	300	Det 4230 COMMUNICATIONS	300
645	436	3,575	1,500	Det 4310 TRAVEL	1,500
	26			Det 4361 MEALS	
1,347	704	500	1,000	Det 4410 ADVERTISING	1,000
200	421		5,500	Det 4510 RENTALS	5,500
				Det 4512 OPERATING LEASES	
			13,000	Det 4700 UTILITIES	13,000
42,351			26,250	Det 4810 REPAIRS AND MAINTENANCE	26,250
3,954	270	12,700	9,700	Det 4910 MISCELLANEOUS	9,700
				Det 4920 EDUCATION/TRAINING	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
		25,000	337,400	Det 5100 INTERGOVT PROFESSIONAL SVCS	228,400

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 120 CLEAN WATER PROGRAM FUND	
				Dpt 0087 CLEAN WATER PROGRAM FUND	
35	6			Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5300 EXTERNAL TAXES AND OP ASSES	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
			20,000	Det 6110 LAND ACQUISITIONS	20,000
		150,000	150,000	Det 6310 OTHER IMPROVEMENTS	150,000
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
49,026	42,647	308,423	307,397	Det 9110 INTERFUND PMTS FOR SERVICE	307,397
			2,000	Det 9310 INTERFUND PARTS & MATERIALS	2,000
5,995	6,328	7,000	5,000	Det 9510 INTERFUND EQUIPMENT RENTAL	5,000
4,370	846			Det 9520 OTHER OPERATING RENTS AND L	
			3,000	Det 9810 INTERFUND SHOP LABOR	3,000
		47,266		Det 9920 OTHER INTERFUND SVCS & CHAR	
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531,591	511,867	1,557,593	2,250,378	Dpt 0087 CLEAN WATER PROGRAM FUND	2,141,378
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531,591	511,867	1,557,593	2,250,378	Fnd 120 CLEAN WATER PROGRAM FUND	2,141,378

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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 121 AGRICULTURAL LAND MITIGATION	
				Dpt 0056 AGRICULTURAL LAND MITIGATION	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
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				Fnd 121 AGRICULTURAL LAND MITIGATION	

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 122 CONSERVATION FUTURES	
				Dpt 0057 CONSERVATION FUTURES FUND	
				Obj 510 SALARIES AND WAGES	
42,512	46,813	51,610		Det 1100 SALARIES AND WAGES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
3,250	3,567	3,933		Det 2100 SOCIAL SECURITY	
822	1,450	2,818		Det 2200 RETIREMENT	
250	270	301		Det 2300 LABOR AND INDUSTRIES	
2,824	2,340	3,203		Det 2400 MEDICAL	
804	881	1,036		Det 2500 DENTAL	
17	20	21		Det 2600 LIFE INSURANCE	
142	155	172		Det 2700 VISION	
190	218	241		Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
766	444	1,000	1,000	Det 3110 OFFICE SUPPLIES	1,000
118	44	500	500	Det 3510 SMALL TOOLS & MINOR EQUIPME	500
				Obj 540 OTHER SERVICES AND CHARGES	
40,144	31,777	60,000	135,000	Det 4110 PROFESSIONAL SERVICES	135,000
			1,800	Det 4210 TELEPHONE	1,800
343	9		500	Det 4220 POSTAGE	500
	66	500	500	Det 4310 TRAVEL	500
5,484	3,220	5,000	5,000	Det 4410 ADVERTISING	5,000
				Det 4510 RENTALS	
584	1,038	1,000	1,000	Det 4910 MISCELLANEOUS	1,000
84	919	2,500	2,500	Det 4920 EDUCATION/TRAINING	2,500
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
1,054,338	794,715	1,436,897	1,200,000	Det 6110 LAND ACQUISITIONS	1,200,000
				Det 6410 EQUIPMENT > \$5,000	

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 122 CONSERVATION FUTURES	
				Dpt 0057 CONSERVATION FUTURES FUND	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8400 BOND ISSUANCE EXPENSE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIALS	
----- 1,152,670	----- 887,947	----- 1,570,732	----- 1,347,800	Dpt 0057 CONSERVATION FUTURES FUND	----- 1,347,800
----- 1,152,670	----- 887,947	----- 1,570,732	----- 1,347,800	Fnd 122 CONSERVATION FUTURES	----- 1,347,800

SKAGIT COUNTY BUDGET
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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 123 MEDIC I SERVICES	
				Dpt 0058 MEDIC I SERVICES	
				Obj 540 OTHER SERVICES AND CHARGES	
932,590	937,773	985,000	1,117,214	Det 4110 PROFESSIONAL SERVICES	1,117,214
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
1,638,331	1,726,701	2,788,750	2,740,411	Det 5100 INTERGOVT PROFESSIONAL SVCS	2,740,411
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
-----	-----	-----	-----		-----
2,570,921	2,664,474	3,773,750	3,857,625	Dpt 0058 MEDIC I SERVICES	3,857,625
-----	-----	-----	-----		-----
2,570,921	2,664,474	3,773,750	3,857,625	Fnd 123 MEDIC I SERVICES	3,857,625

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 124	CRIME/VICTIM SERVICES
				Dpt 0059	CRIME/VICTIM SERVICES
				Obj 510	SALARIES AND WAGES
15,230	17,274	17,763	17,867	Det 1100	SALARIES AND WAGES 17,867
141	1,079	500	500	Det 1300	OVERTIME 500
				Obj 520	PERSONNEL BENEFITS
1,168	1,383	1,340	1,326	Det 2100	SOCIAL SECURITY 1,326
298	568	970	1,290	Det 2200	RETIREMENT 1,290
138	147	148	124	Det 2300	LABOR AND INDUSTRIES 124
1,979	1,950	2,471	2,726	Det 2400	MEDICAL 2,726
405	491	518	516	Det 2500	DENTAL 516
13	14	14	14	Det 2600	LIFE INSURANCE 14
78	86	86	90	Det 2700	VISION 90
116	126	120	90	Det 2900	UNEMPLOYMENT COMPENSATION 90
				Obj 530	SUPPLIES
2,425	1,837	3,000	3,000	Det 3110	OFFICE SUPPLIES 3,000
	75			Det 3120	OPERATING SUPPLIES
734		500	500	Det 3510	SMALL TOOLS & MINOR EQUIPME 500
				Obj 540	OTHER SERVICES AND CHARGES
		1,000	1,000	Det 4110	PROFESSIONAL SERVICES 1,000
		1,000	500	Det 4220	POSTAGE 500
3,830	1,267	3,000	3,000	Det 4310	TRAVEL 3,000
				Det 4810	REPAIRS AND MAINTENANCE
438	413	500	500	Det 4910	MISCELLANEOUS 500
		500	500	Det 4911	PRINTING 500
				Det 4920	EDUCATION/TRAINING
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE
				Det 5500	TRANSFER OUT
				Obj 560	CAPITAL OUTLAYS
				Det 6410	EQUIPMENT > \$5,000
				Obj 590	INTERFUND PAYMENTS FOR SERVI
50,822	50,529	50,000	50,000	Det 9110	INTERFUND PMTS FOR SERVICE 50,000

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 124 CRIME/VICTIM SERVICES	
77,815	77,241	83,430	83,543	Dpt 0059 CRIME/VICTIM SERVICES	83,543
77,815	77,241	83,430	83,543	Fnd 124 CRIME/VICTIM SERVICES	83,543

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 125 COMMUNICATION SYSTEM	
				Dpt 0060 COMMUNICATION SYSTEM	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3110 OFFICE SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
650,867	734,073	800,000	800,000	Det 4110 PROFESSIONAL SERVICES	800,000
2,080,384	2,692,838	2,625,000	2,600,000	Det 4122 PROFESSIONAL SVCS-OTHER	2,600,000
				Det 4210 TELEPHONE	
				Det 4310 TRAVEL	
				Det 4410 ADVERTISING	
				Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5100 INTERGOVT PROFESSIONAL SVCS	
				Det 5120 INTERGOVERNMENT SERVICES	
				Obj 560 CAPITAL OUTLAYS	
				Det 6210 BUILDINGS AND STRUCTURES	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6410 EQUIPMENT > \$5,000	

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 125 COMMUNICATION SYSTEM	
				Dpt 0060 COMMUNICATION SYSTEM	
				Obj 560 CAPITAL OUTLAYS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8200 INTEREST ON INTERFUND DEBT	
15,191	18,822	15,000	15,000	Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	15,000
				Det 9510 INTERFUND EQUIPMENT RENTAL	
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2,746,442	3,445,732	3,440,000	3,415,000	Dpt 0060 COMMUNICATION SYSTEM	3,415,000
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2,746,442	3,445,732	3,440,000	3,415,000	Fnd 125 COMMUNICATION SYSTEM	3,415,000

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 126	BEST PLACE PROGRAM FUND
				Dpt 0088	BEST PLACE PROGRAM
				Obj 510	SALARIES AND WAGES
				Det 1100	SALARIES AND WAGES
				Det 1200	PART TIME SALARIES
				Det 1300	OVERTIME
				Obj 520	PERSONNEL BENEFITS
				Det 2100	SOCIAL SECURITY
				Det 2200	RETIREMENT
				Det 2300	LABOR AND INDUSTRIES
				Det 2400	MEDICAL
				Det 2500	DENTAL
				Det 2600	LIFE INSURANCE
				Det 2700	VISION
				Det 2900	UNEMPLOYMENT COMPENSATION
				Obj 530	SUPPLIES
				Det 3110	OFFICE SUPPLIES
				Det 3120	OPERATING SUPPLIES
				Det 3124	OPER. SUPPLIES - FOOD
				Det 3510	SMALL TOOLS & MINOR EQUIPME
				Obj 540	OTHER SERVICES AND CHARGES
				Det 4110	PROFESSIONAL SERVICES
				Det 4119	PROF SVCS - TRANSPORTATION
				Det 4220	POSTAGE
				Det 4310	TRAVEL
				Det 4410	ADVERTISING
				Det 4610	INSURANCE
				Det 4810	REPAIRS AND MAINTENANCE
				Det 4910	MISCELLANEOUS
				Det 4920	EDUCATION/TRAINING
				Det 4980	TRANSACTION FEE-CR/DEBIT CA
				Obj 560	CAPITAL OUTLAYS
				Det 6411	EQUIPMENT > \$5000

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 126 BEST PLACE PROGRAM FUND	
				Dpt 0088 BEST PLACE PROGRAM	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
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				Fnd 126 BEST PLACE PROGRAM FUND	

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 127 WATER QUALITY FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1190 LEAVE SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
			7,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	7,000
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4310 TRAVEL	
				Det 4410 ADVERTISING	
				Det 4810 REPAIRS AND MAINTENANCE	
438,850	486,834		4,000	Det 4910 MISCELLANEOUS	4,000
				Det 4928 TITLE SEARCH/CREDIT REPORT	
		500,000	700,000	Det 4932 SRF LOAN SEPTIC REPAIRS	700,000
		250,000		Det 4933 D.O.E. LOAN SEPTIC REPAIRS	
		50,000	149,000	Det 4934 D.O.E. GRANT SEPTIC REPAIRS	149,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Det 5518 INTRFD TSFR DEBT SERVICE FU	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	

SKAGIT COUNTY BUDGET
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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 127 WATER QUALITY FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 560 CAPITAL OUTLAYS	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6411 EQUIPMENT > \$5000	
			104,500	Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	104,500
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9520 OTHER OPERATING RENTS AND L	
-----	-----	-----	-----		-----
438,850	486,834	800,000	964,500	Dpt 0029 WATER QUALITY PROGRAMS	964,500
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438,850	486,834	800,000	964,500	Fnd 127 WATER QUALITY FUND	964,500

SKAGIT COUNTY BUDGET
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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 128	
					PLANNING & DEVELOPMENT SVCS
				Dpt 0017	PLANNING & DEVELOPMENT SVCS
				Obj 510	SALARIES AND WAGES
				Det 1100	SALARIES AND WAGES 1,802,046
				Det 1200	PART TIME SALARIES 3,000
				Det 1300	OVERTIME 34,000
				Obj 520	PERSONNEL BENEFITS
				Det 2100	SOCIAL SECURITY 131,630
				Det 2200	RETIREMENT 130,105
				Det 2300	LABOR AND INDUSTRIES 12,877
				Det 2400	MEDICAL 311,546
				Det 2500	DENTAL 37,138
				Det 2600	LIFE INSURANCE 969
				Det 2700	VISION 6,836
				Det 2900	UNEMPLOYMENT COMPENSATION 6,263
				Obj 530	SUPPLIES
				Det 3110	OFFICE SUPPLIES 26,128
				Obj 540	OTHER SERVICES AND CHARGES
				Det 4110	PROFESSIONAL SERVICES 270,350
				Det 4151	ENVIRONMENTAL IMPAT STATEME 10,000
				Det 4210	TELEPHONE 2,000
				Det 4310	TRAVEL 7,500
				Det 4410	ADVERTISING 2,000
				Det 4420	PUBLICATIONS 2,000
				Det 4430	LEGAL PUBLICATIONS 29,000
				Det 4511	EQUIPMENT RENTAL 2,500
				Det 4810	REPAIRS AND MAINTENANCE 500
				Det 4832	CODE ENFORCEMENT COSTS 6,000
				Det 4910	MISCELLANEOUS 250
				Det 4911	PRINTING 15,000
				Det 4920	EDUCATION/TRAINING 8,000
				Det 4928	TITLE SEARCH/CREDIT REPORT 500
				Det 4930	DUES/SUBSCRIPTIONS/MEMBERSH 1,000
				Det 4980	TRANSACTION FEE-CR/DEBIT CA 8,500

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 128 PLANNING & DEVELOPMENT SVCS	
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
				Det 9510 INTERFUND EQUIPMENT RENTAL	45,754
-----	-----	-----	-----		-----
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	2,913,392
-----	-----	-----	-----		-----
				Fnd 128 PLANNING & DEVELOPMENT SVCS	2,913,392

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON	
				Obj 510 SALARIES AND WAGES	
444	5,238	8,222	3,516	Det 1100 SALARIES AND WAGES	3,516
152				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
45	397	616	269	Det 2100 SOCIAL SECURITY	269
13	134	449	254	Det 2200 RETIREMENT	254
4	194	41	21	Det 2300 LABOR AND INDUSTRIES	21
96	792	1,696	703	Det 2400 MEDICAL	703
13	102	169	70	Det 2500 DENTAL	70
	3	5		Det 2600 LIFE INSURANCE	
2	18	28	11	Det 2700 VISION	11
4	35	34	21	Det 2900 UNEMPLOYMENT COMPENSATION	21
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
		25,000	2,000	Det 4110 PROFESSIONAL SERVICES	2,000
	26			Det 4361 MEALS	
	1,274	500		Det 4510 RENTALS	
		5,000	2,500	Det 4810 REPAIRS AND MAINTENANCE	2,500
	200			Det 4910 MISCELLANEOUS	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
	53	500		Det 9310 INTERFUND PARTS & MATERIALS	
63	2,789	5,000		Det 9510 INTERFUND EQUIPMENT RENTAL	
	198	1,000		Det 9810 INTERFUND SHOP LABOR	
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837	11,452	48,260	9,365	Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON	9,365
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837	11,452	48,260	9,365	Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	9,365

SKAGIT COUNTY BUDGET
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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	
				Dpt 0072 SW SFCZ MAINTENANCE	
				Obj 510 SALARIES AND WAGES	
202	2,643	13,738	6,018	Det 1100 SALARIES AND WAGES	6,018
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
15	203	1,037	460	Det 2100 SOCIAL SECURITY	460
3	91	750	435	Det 2200 RETIREMENT	435
2	122	69	36	Det 2300 LABOR AND INDUSTRIES	36
31	477	2,174	1,204	Det 2400 MEDICAL	1,204
7	56	272	120	Det 2500 DENTAL	120
	2	7		Det 2600 LIFE INSURANCE	
1	10	45	18	Det 2700 VISION	18
2	4	40	36	Det 2900 UNEMPLOYMENT COMPENSATION	36
				Obj 530 SUPPLIES	
		500		Det 3120 OPERATING SUPPLIES	
		100		Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
		50		Det 4230 COMMUNICATIONS	
43				Det 4361 MEALS	
				Det 4410 ADVERTISING	
	1,058	100		Det 4510 RENTALS	
234	261	250	300	Det 4700 UTILITIES	300
1,888	2,051	15,500	15,000	Det 4810 REPAIRS AND MAINTENANCE	15,000
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5300 EXTERNAL TAXES AND OP ASSES	
				Obj 560 CAPITAL OUTLAYS	
				Det 6310 OTHER IMPROVEMENTS	

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	
				Dpt 0072 SW SFCZ MAINTENANCE	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8301 WARRANT INTEREST	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
	93	1,000		Det 9110 INTERFUND PMTS FOR SERVICE	
	1,474	31,500		Det 9310 INTERFUND PARTS & MATERIALS	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
654	170	1,000		Det 9810 INTERFUND SHOP LABOR	
				Det 9830 INTERFUND LABOR	
-----	-----	-----	-----		-----
3,081	8,714	68,132	23,627	Dpt 0072 SW SFCZ MAINTENANCE	23,627
-----	-----	-----	-----		-----
3,081	8,714	68,132	23,627	Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	23,627

SKAGIT COUNTY BUDGET
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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 132 BRITT SLOUGH FLOOD CONTROL	
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	
				Obj 510 SALARIES AND WAGES	
5,004	1,184	13,738	13,072	Det 1100 SALARIES AND WAGES	13,072
				Det 1200 PART TIME SALARIES	
921				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
454	90	1,037	1,000	Det 2100 SOCIAL SECURITY	1,000
130	42	750	944	Det 2200 RETIREMENT	944
178	31	69	78	Det 2300 LABOR AND INDUSTRIES	78
1,020	206	2,174	2,614	Det 2400 MEDICAL	2,614
129	32	272	261	Det 2500 DENTAL	261
4	1	7		Det 2600 LIFE INSURANCE	
23	6	45	39	Det 2700 VISION	39
19	5	40	78	Det 2900 UNEMPLOYMENT COMPENSATION	78
				Obj 530 SUPPLIES	
4,552	56	2,500		Det 3120 OPERATING SUPPLIES	
		6,500		Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
1,791		10,000	5,000	Det 4110 PROFESSIONAL SERVICES	5,000
				Det 4129 ENGINEERING CONSULTING	
24		500		Det 4510 RENTALS	
799	883	1,500	2,000	Det 4700 UTILITIES	2,000
7,000	9,208	117,500	40,000	Det 4810 REPAIRS AND MAINTENANCE	40,000
		500		Det 4910 MISCELLANEOUS	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
		10,000		Det 6310 OTHER IMPROVEMENTS	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
		500		Det 9310 INTERFUND PARTS & MATERIALS	
857	386	900		Det 9510 INTERFUND EQUIPMENT RENTAL	
2,036	848	1,500		Det 9810 INTERFUND SHOP LABOR	

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 132 BRITT SLOUGH FLOOD CONTROL	
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9830 INTERFUND LABOR	
-----	-----	-----	-----		-----
24,940	12,976	170,032	65,086	Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	65,086
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24,940	12,976	170,032	65,086	Fnd 132 BRITT SLOUGH FLOOD CONTROL	65,086

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4810 REPAIRS AND MAINTENANCE	
-----					-----
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE	
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT	
140	1,337			Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
11	101			Det 2100 SOCIAL SECURITY	
2	49			Det 2200 RETIREMENT	
1	10			Det 2300 LABOR AND INDUSTRIES	
26	187			Det 2400 MEDICAL	
4	27			Det 2500 DENTAL	
	1			Det 2600 LIFE INSURANCE	
1	5			Det 2700 VISION	
1	1			Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
	575			Det 4410 ADVERTISING	
				Det 4510 RENTALS	
				Det 4810 REPAIRS AND MAINTENANCE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
	23			Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
-----	-----	-----	-----		-----
185	2,316			Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT	
-----	-----	-----	-----		-----
185	2,316			Fnd 134 MT VERNON SO SFCZ MAINTENANCE	

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 135 DUNBAR SFCZ MAINTENANCE	
				Dpt 0076 DUNBAR FLOOD CONTROL	
				Obj 510 SALARIES AND WAGES	
63	128	8,222	3,743	Det 1100 SALARIES AND WAGES	3,743
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
5	10	616	286	Det 2100 SOCIAL SECURITY	286
1	4	449	270	Det 2200 RETIREMENT	270
	1	41	22	Det 2300 LABOR AND INDUSTRIES	22
9	20	1,696	749	Det 2400 MEDICAL	749
2	3	169	75	Det 2500 DENTAL	75
		5		Det 2600 LIFE INSURANCE	
	1	28	11	Det 2700 VISION	11
	1	34	22	Det 2900 UNEMPLOYMENT COMPENSATION	22
				Obj 530 SUPPLIES	
		500		Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4410 ADVERTISING	
		250		Det 4510 RENTALS	
194	225	500	500	Det 4700 UTILITIES	500
		7,500	5,000	Det 4810 REPAIRS AND MAINTENANCE	5,000
				Det 4910 MISCELLANEOUS	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
		500		Det 9310 INTERFUND PARTS & MATERIALS	
		500		Det 9510 INTERFUND EQUIPMENT RENTAL	
182	57	900		Det 9810 INTERFUND SHOP LABOR	
				Det 9830 INTERFUND LABOR	
-----	-----	-----	-----	Dpt 0076 DUNBAR FLOOD CONTROL	-----
457	449	21,910	10,678		10,678
-----	-----	-----	-----	Fnd 135 DUNBAR SFCZ MAINTENANCE	-----
457	449	21,910	10,678		10,678

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 137	BLANCHARD SUB FLOOD CONTROL MT
				Dpt 0077	BLANCHARD SUB FLOOD CONTROL
				Obj 510	SALARIES AND WAGES
951	2,896	13,738	6,018	Det 1100	SALARIES AND WAGES 6,018
				Det 1200	PART TIME SALARIES
69				Det 1300	OVERTIME
				Obj 520	PERSONNEL BENEFITS
78	220	1,037	460	Det 2100	SOCIAL SECURITY 460
16	105	750	435	Det 2200	RETIREMENT 435
9	60	69	36	Det 2300	LABOR AND INDUSTRIES 36
142	386	2,174	1,204	Det 2400	MEDICAL 1,204
24	54	272	120	Det 2500	DENTAL 120
1	1	7		Det 2600	LIFE INSURANCE
4	9	45	18	Det 2700	VISION 18
6	5	40	36	Det 2900	UNEMPLOYMENT COMPENSATION 36
				Obj 530	SUPPLIES
	92	500		Det 3120	OPERATING SUPPLIES
		250		Det 3510	SMALL TOOLS & MINOR EQUIPME
				Obj 540	OTHER SERVICES AND CHARGES
		23,000		Det 4110	PROFESSIONAL SERVICES
				Det 4310	TRAVEL
				Det 4510	RENTALS
3,200	11,512	14,000	15,000	Det 4810	REPAIRS AND MAINTENANCE 15,000
				Det 4910	MISCELLANEOUS
				Obj 560	CAPITAL OUTLAYS
		10,000		Det 6310	OTHER IMPROVEMENTS
				Det 6410	EQUIPMENT > \$5,000
				Obj 590	INTERFUND PAYMENTS FOR SERVI
		1,500		Det 9110	INTERFUND PMTS FOR SERVICE
				Det 9310	INTERFUND PARTS & MATERIALS
188	977	1,500		Det 9510	INTERFUND EQUIPMENT RENTAL
				Det 9810	INTERFUND SHOP LABOR
-----	-----	-----	-----	Dpt 0077	-----
4,688	16,320	68,882	23,327	BLANCHARD SUB FLOOD CONTROL	23,327

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
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4,688	16,320	68,882	23,327	Fnd 137 BLANCHARD SUB FLOOD CONTROL MT	23,327

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	
				Obj 510 SALARIES AND WAGES	
7,621	17,679	13,738	6,018	Det 1100 SALARIES AND WAGES	6,018
				Det 1200 PART TIME SALARIES	
	496			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
583	1,906-	1,037	460	Det 2100 SOCIAL SECURITY	460
159	710	750	435	Det 2200 RETIREMENT	435
105	358	69	36	Det 2300 LABOR AND INDUSTRIES	36
700	2,421	2,174	1,204	Det 2400 MEDICAL	1,204
157	451	272	120	Det 2500 DENTAL	120
4	11	7		Det 2600 LIFE INSURANCE	
28	79	21	18	Det 2700 VISION	18
26	171	40	36	Det 2900 UNEMPLOYMENT COMPENSATION	36
				Obj 530 SUPPLIES	
2,088	13	500		Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
2,585	63,084	20,000	15,000	Det 4110 PROFESSIONAL SERVICES	15,000
		1,000		Det 4129 ENGINEERING CONSULTING	
351	54			Det 4510 RENTALS	
		500		Det 4810 REPAIRS AND MAINTENANCE	
150	35			Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
77		500		Det 9310 INTERFUND PARTS & MATERIALS	
1,744	1,286	350		Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
-----	-----	-----	-----	Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	-----
16,375	84,942	40,958	23,327		23,327
-----	-----	-----	-----	Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	-----
16,375	84,942	40,958	23,327		23,327

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 140 WARNER PRAIRIE SUB-FLOOD	
				Dpt 0080 WARNER PRAIRIE SFCZ	
				Obj 510 SALARIES AND WAGES	
250	188	8,222	2,606	Det 1100 SALARIES AND WAGES	2,606
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
19	14	616	199	Det 2100 SOCIAL SECURITY	199
5	6	449	188	Det 2200 RETIREMENT	188
2	1	41	16	Det 2300 LABOR AND INDUSTRIES	16
39	31	1,696	521	Det 2400 MEDICAL	521
6	4	169	52	Det 2500 DENTAL	52
		5		Det 2600 LIFE INSURANCE	
1	1	28	8	Det 2700 VISION	8
1		40	16	Det 2900 UNEMPLOYMENT COMPENSATION	16
				Obj 530 SUPPLIES	
		100		Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
		100		Det 4510 RENTALS	
		500		Det 4810 REPAIRS AND MAINTENANCE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
		50		Det 9110 INTERFUND PMTS FOR SERVICE	
		50		Det 9310 INTERFUND PARTS & MATERIALS	
5		50		Det 9510 INTERFUND EQUIPMENT RENTAL	
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328	246	12,116	3,606	Dpt 0080 WARNER PRAIRIE SFCZ	3,606
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328	246	12,116	3,606	Fnd 140 WARNER PRAIRIE SUB-FLOOD	3,606

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	
				Obj 510 SALARIES AND WAGES	
2,762	3,060	5,303	3,527	Det 1100 SALARIES AND WAGES	3,527
	1,027	636		Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
211	308	454	303	Det 2100 SOCIAL SECURITY	303
49	131	324	286	Det 2200 RETIREMENT	286
21	28	41	3	Det 2300 LABOR AND INDUSTRIES	3
234	966	1,117	80	Det 2400 MEDICAL	80
65	89	145	10	Det 2500 DENTAL	10
1	2	4		Det 2600 LIFE INSURANCE	
11	16	25	2	Det 2700 VISION	2
16	23	34	24	Det 2900 UNEMPLOYMENT COMPENSATION	24
				Obj 530 SUPPLIES	
17				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
62,901	5,705		35,000	Det 4110 PROFESSIONAL SERVICES	35,000
		100		Det 4230 COMMUNICATIONS	
128				Det 4310 TRAVEL	
	128			Det 4410 ADVERTISING	
				Det 4510 RENTALS	
		49,000		Det 4810 REPAIRS AND MAINTENANCE	
50		250		Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8100 INTERFUND LOAN DISBURSEMENT	
				Det 8200 INTEREST ON INTERFUND DEBT	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
1,448	1,448	1,448	1,448	Det 9110 INTERFUND PMTS FOR SERVICE	1,448
29				Det 9510 INTERFUND EQUIPMENT RENTAL	
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67,943	12,932	58,881	40,683	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	40,683
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67,943	12,932	58,881	40,683	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	40,683

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	
				Obj 510 SALARIES AND WAGES	
2,814	1,098	1,909	3,528	Det 1100 SALARIES AND WAGES	3,528
	631	1,278		Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
120				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
224	129	160	304	Det 2100 SOCIAL SECURITY	304
50	51	116	286	Det 2200 RETIREMENT	286
23	11	14	2	Det 2300 LABOR AND INDUSTRIES	2
221	333	602	80	Det 2400 MEDICAL	80
61	37	52	10	Det 2500 DENTAL	10
1	1	1		Det 2600 LIFE INSURANCE	
11	7	9	2	Det 2700 VISION	2
15	10	12	24	Det 2900 UNEMPLOYMENT COMPENSATION	24
				Obj 530 SUPPLIES	
84				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
8,741	2,800		4,000	Det 4110 PROFESSIONAL SERVICES	4,000
127				Det 4310 TRAVEL	
	128			Det 4410 ADVERTISING	
		4,000		Det 4810 REPAIRS AND MAINTENANCE	
50				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8100 INTERFUND LOAN DISBURSEMENT	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
412	412	412	412	Det 9110 INTERFUND PMTS FOR SERVICE	412
118				Det 9510 INTERFUND EQUIPMENT RENTAL	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	
13,073	5,647	8,565	8,648	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	8,648
13,073	5,647	8,565	8,648	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	8,648

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	
				Obj 510 SALARIES AND WAGES	
7,578	2,533	2,970	3,528	Det 1100 SALARIES AND WAGES	3,528
	760	424		Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
169	74			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
592	252	259	304	Det 2100 SOCIAL SECURITY	304
126	104	185	286	Det 2200 RETIREMENT	286
57	22	23	2	Det 2300 LABOR AND INDUSTRIES	2
628	819	638	80	Det 2400 MEDICAL	80
175	75	83	10	Det 2500 DENTAL	10
4	2	2		Det 2600 LIFE INSURANCE	
31	13	14	2	Det 2700 VISION	2
44	19	20	24	Det 2900 UNEMPLOYMENT COMPENSATION	24
				Obj 530 SUPPLIES	
57				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
12,020	18,686		14,500	Det 4110 PROFESSIONAL SERVICES	14,500
127				Det 4310 TRAVEL	
	311			Det 4410 ADVERTISING	
		14,500		Det 4810 REPAIRS AND MAINTENANCE	
50		100		Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8100 INTERFUND LOAN DISBURSEMENT	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
408	408	408	408	Det 9110 INTERFUND PMTS FOR SERVICE	408
39				Det 9510 INTERFUND EQUIPMENT RENTAL	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	
22,105	24,078	19,626	19,144	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	19,144
22,105	24,078	19,626	19,144	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	19,144

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	
				Obj 510 SALARIES AND WAGES	
		3,182	3,964	Det 1100 SALARIES AND WAGES	3,964
		530		Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
		284	304	Det 2100 SOCIAL SECURITY	304
		203	286	Det 2200 RETIREMENT	286
		26	2	Det 2300 LABOR AND INDUSTRIES	2
		698	80	Det 2400 MEDICAL	80
		91	10	Det 2500 DENTAL	10
		2		Det 2600 LIFE INSURANCE	
		15	2	Det 2700 VISION	2
		21	24	Det 2900 UNEMPLOYMENT COMPENSATION	24
				Obj 530 SUPPLIES	
		500		Det 3120 OPERATING SUPPLIES	
		200		Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
		100,000	15,000	Det 4110 PROFESSIONAL SERVICES	15,000
				Det 4310 TRAVEL	
		500		Det 4410 ADVERTISING	
				Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8100 INTERFUND LOAN DISBURSEMENT	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
			450	Det 9110 INTERFUND PMTS FOR SERVICE	450

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
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		106,252	20,122	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	20,122
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		106,252	20,122	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	20,122

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	
				Dpt 0082 EDISON CLEAN WTR DIST. SUBAREA	
				Obj 530 SUPPLIES	
362	1,735	5,000	9,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	9,000
				Obj 540 OTHER SERVICES AND CHARGES	
18,304	25,761	22,000	11,000	Det 4110 PROFESSIONAL SERVICES	11,000
469	3,172	18,000	8,000	Det 4810 REPAIRS AND MAINTENANCE	8,000
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
				Det 6410 EQUIPMENT > \$5,000	
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19,136	30,667	45,000	28,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBAREA	28,000
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19,136	30,667	45,000	28,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	28,000

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
13,381	7,294	19,782	7,950	Det 1300 OVERTIME	7,950
				Det 1500 PREMIUM /SHIFT/CLOTHING ALL	
				Obj 520 PERSONNEL BENEFITS	
1,021	562	1,510	610	Det 2100 SOCIAL SECURITY	610
149-	1,013	866	350	Det 2200 RETIREMENT	350
332	172	483	200	Det 2300 LABOR AND INDUSTRIES	200
1,485	1,145	2,677	1,100	Det 2400 MEDICAL	1,100
69	196	257	105	Det 2500 DENTAL	105
5	3	10	4	Det 2600 LIFE INSURANCE	4
32	88	96	40	Det 2620 DISABILITY INSURANCE	40
12	34	47	19	Det 2700 VISION	19
5	12	14	6	Det 2900 UNEMPLOYMENT COMPENSATION	6
				Obj 530 SUPPLIES	
185	1,868	4,910	1,300	Det 3120 OPERATING SUPPLIES	1,300
722	16,110	8,000	3,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	3,000
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
	335			Det 4810 REPAIRS AND MAINTENANCE	
		90	90	Det 4910 MISCELLANEOUS	90
				Obj 560 CAPITAL OUTLAYS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9210 INTERFUND COMMUNICATIONS	
-----	-----	-----	-----	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	-----
17,100	28,832	38,742	14,774		14,774
-----	-----	-----	-----	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	-----
17,100	28,832	38,742	14,774		14,774

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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 161 BOATING SAFETY	
				Dpt 0086 BOATING SAFETY	
				Obj 510 SALARIES AND WAGES	
19,995	20,024	30,000	30,000	Det 1300 OVERTIME	30,000
				Obj 520 PERSONNEL BENEFITS	
1,514	1,522	2,300	2,300	Det 2100 SOCIAL SECURITY	2,300
790	953	1,580	1,580	Det 2200 RETIREMENT	1,580
461	468	700	700	Det 2300 LABOR AND INDUSTRIES	700
2,005	2,034	2,400	2,400	Det 2400 MEDICAL	2,400
239	241	400	400	Det 2500 DENTAL	400
7	7	20	20	Det 2600 LIFE INSURANCE	20
108	109	200	200	Det 2620 DISABILITY INSURANCE	200
42	42	70	70	Det 2700 VISION	70
26	16	80	80	Det 2900 UNEMPLOYMENT COMPENSATION	80
				Obj 530 SUPPLIES	
5,052	8,464	6,000	6,000	Det 3120 OPERATING SUPPLIES	6,000
332	2,757	3,000	3,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	3,000
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4510 RENTALS	
3,263	6,955	6,000	6,000	Det 4810 REPAIRS AND MAINTENANCE	6,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5100 INTERGOVT PROFESSIONAL SVCS	
21,101	21,223	21,800	22,500	Det 5120 INTERGOVERNMENT SERVICES	22,500
				Det 5200 INTERGOVT PMT FROM FED/ST/L	
				Obj 560 CAPITAL OUTLAYS	
		11,400		Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
493	646			Det 9110 INTERFUND PMTS FOR SERVICE	
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55,429	65,463	85,950	75,250	Dpt 0086 BOATING SAFETY	75,250
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55,429	65,463	85,950	75,250	Fnd 161 BOATING SAFETY	75,250

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 162 LOW-INCOME HOUSING FUND	
				Dpt 0091 LOW-INCOME HOUSING FUND	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
247,514	137,973	250,000	205,000	Det 4962 LOW-INCOME HOUSING ALLOCATI	205,000
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
286	2,183	1,500	1,250	Det 9110 INTERFUND PMTS FOR SERVICE	1,250
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247,800	140,156	251,500	206,250	Dpt 0091 LOW-INCOME HOUSING FUND	206,250
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247,800	140,156	251,500	206,250	Fnd 162 LOW-INCOME HOUSING FUND	206,250

SKAGIT COUNTY BUDGET
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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 163 TITLE III PROJECTS FUND	
				Dpt 0092 TITLE III PROJECTS FUND	
				Obj 540 OTHER SERVICES AND CHARGES	
29,526	25,496			Det 4110 PROFESSIONAL SERVICES	
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29,526	25,496			Fnd 163 TITLE III PROJECTS FUND	

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
		460,000		Fnd 165 HOMELESS HOUSING & ASSISTANCE	
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
1,274	15,707	42,600	50,000	Det 4135 COMMUNITY ACTION AGENCY CNT	50,000
			350,000	Det 4962 LOW-INCOME HOUSING ALLOCATI	350,000
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1,274	15,707	502,600	400,000	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	400,000
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1,274	15,707	502,600	400,000	Fnd 165 HOMELESS HOUSING & ASSISTANCE	400,000

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 170 INTERLOCAL INVESTIGATION CUM R	
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	
				Obj 510 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
		2,500		Det 3120 OPERATING SUPPLIES	
		750		Det 3121 UNIFORMS	
		350		Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
		92,500		Det 4110 PROFESSIONAL SERVICES	
		500		Det 4127 PROF SVCS - INTERPRETER EXP	
		3,000		Det 4210 TELEPHONE	
		4,000	1,000	Det 4310 TRAVEL	1,000
16,500	19,800	41,900	21,000	Det 4510 RENTALS	21,000
2,276	3,028	6,100	3,500	Det 4700 UTILITIES	3,500
		1,000		Det 4810 REPAIRS AND MAINTENANCE	
		14,971		Det 4830 REPAIRS AND MAINTENANCE-OTH	
103,334	115,127	126,000	125,000	Det 4910 MISCELLANEOUS	125,000
		2,000		Det 4920 EDUCATION/TRAINING	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
40,480		50,000	50,000	Det 5500 TRANSFER OUT	50,000
				Obj 560 CAPITAL OUTLAYS	
				Det 6411 EQUIPMENT > \$5000	

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 170 INTERLOCAL INVESTIGATION CUM R	
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
32,141	42,044	50,000	75,000	Det 9110 INTERFUND PMTS FOR SERVICE	75,000
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194,731	179,999	395,571	275,500	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	275,500
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194,731	179,999	395,571	275,500	Fnd 170 INTERLOCAL INVESTIGATION CUM R	275,500

SKAGIT COUNTY BUDGET
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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 201 DEBT SERVICE FUND	
				Dpt 0063 DEBT SERVICE	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Det 5518 INTRFD TSFR DEBT SERVICE FU	
				Obj 570 DEBT SERVICE: PRINCIPAL	
465,000	480,000	500,000	830,000	Det 7100 PRINCIPAL	830,000
91,609	94,150	93,762	94,861	Det 7900 DEBT SERVICE/PRINCIPAL	94,861
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8300 INTEREST	657,982
				Det 8900 BONDS/REVENUE WARRANTS ISSU	
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1,064,367	1,064,779	1,064,068	1,582,843	Dpt 0063 DEBT SERVICE	1,582,843
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1,064,367	1,064,779	1,064,068	1,582,843	Fnd 201 DEBT SERVICE FUND	1,582,843

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 250 REFUNDED BOND FUND	
				Dpt 0081 LTGO REFUNDED 1993	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8300 INTEREST	
5,085,000				Det 8900 BONDS/REVENUE WARRANTS ISSU	
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5,085,000				Fnd 250 REFUNDED BOND FUND	

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 340 FACILITY IMPROVEMENT FUND	
				Dpt 0064 FACILITY IMPROVEMENT	
				Obj 510 SALARIES AND WAGES	
	114,583	93,278	114,000	Det 1100 SALARIES AND WAGES	114,000
			2,400	Det 1200 PART TIME SALARIES	2,400
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
	8,727	7,128	8,721	Det 2100 SOCIAL SECURITY	8,721
	3,676	5,094	8,231	Det 2200 RETIREMENT	8,231
	633	717	717	Det 2300 LABOR AND INDUSTRIES	717
	3,150	10,106	10,106	Det 2400 MEDICAL	10,106
	1,289	1,648	1,648	Det 2500 DENTAL	1,648
	36	39	39	Det 2600 LIFE INSURANCE	39
	225	281	281	Det 2700 VISION	281
	501	387	387	Det 2900 UNEMPLOYMENT COMPENSATION	387
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
243,800	270,089	1,018,000	955,000	Det 4110 PROFESSIONAL SERVICES	475,925
				Det 4230 COMMUNICATIONS	
1,016	185		185	Det 4410 ADVERTISING	185
				Det 4510 RENTALS	
				Det 4700 UTILITIES	
				Det 4810 REPAIRS AND MAINTENANCE	
2,022	26,505		11,200	Det 4910 MISCELLANEOUS	11,200
				Det 4975 MISCELLANEOUS EXPENSE - FAI	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5200 INTERGOVT PMT FROM FED/ST/L	
				Obj 560 CAPITAL OUTLAYS	
2,943,820		270,000		Det 6110 LAND ACQUISITIONS	
	75,418	1,366,583	1,862,083	Det 6210 BUILDINGS AND STRUCTURES	5,262,083
329,532	738,978	1,690,000	6,498	Det 6220 BUILDING IMPROVEMENTS	636,498

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 340 FACILITY IMPROVEMENT FUND	
				Dpt 0064 FACILITY IMPROVEMENT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6230 COURTHOUSE REMODEL	
				Det 6231 COUNTY ADMINISTRATION BLDG	
58,458	138,852	250,000	250,000	Det 6310 OTHER IMPROVEMENTS	1,250,000
				Det 6411 EQUIPMENT > \$5000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Det 8400 BOND ISSUANCE EXPENSE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
				Det 9920 OTHER INTERFUND SVCS & CHAR	
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3,578,649	1,382,845	4,713,261	3,231,496	Dpt 0064 FACILITY IMPROVEMENT	7,782,421
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3,578,649	1,382,845	4,713,261	3,231,496	Fnd 340 FACILITY IMPROVEMENT FUND	7,782,421

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3110 OFFICE SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
2,520,987	1,397,750	2,620,000	2,250,000	Det 5520 OTHER INTERFUND TRANSFERS	1,925,000
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
				Det 6120 LAND IMPROVEMENTS	
				Det 6220 BUILDING IMPROVEMENTS	
	35,000			Det 6310 OTHER IMPROVEMENTS	
				Det 6320 PARK FACILITIES/EQUIPMENT	
				Det 6410 EQUIPMENT > \$5,000	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 560 CAPITAL OUTLAYS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8400 BOND ISSUANCE EXPENSE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9710 INTERFUND REPAIR & MAINTENA	
				Det 9810 INTERFUND SHOP LABOR	
-----	-----	-----	-----		-----
2,520,987	1,432,750	2,620,000	2,250,000	Dpt 0065 CAPITAL IMPROVEMENTS	1,925,000
-----	-----	-----	-----		-----
2,520,987	1,432,750	2,620,000	2,250,000	Fnd 341 CAPITAL IMPROVEMENTS	1,925,000

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	
				Obj 530 SUPPLIES	
				Det 3110 OFFICE SUPPLIES	
1,804				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4910 MISCELLANEOUS	
2,775,872	1,840,942	3,357,560	3,436,431	Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5200 INTERGOVT PMT FROM FED/ST/L	3,436,431
				Det 5518 INTRFD TSFR DEBT SERVICE FU	
628,289	626,289	628,289	595,253	Det 5520 OTHER INTERFUND TRANSFERS	595,254
				Obj 560 CAPITAL OUTLAYS	
				Det 6120 LAND IMPROVEMENTS	
				Det 6310 OTHER IMPROVEMENTS	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8400 BOND ISSUANCE EXPENSE	
-----	-----	-----	-----		-----
3,405,965	2,467,231	3,985,849	4,031,684	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	4,031,685
-----	-----	-----	-----		-----
3,405,965	2,467,231	3,985,849	4,031,684	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	4,031,685

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 352	PARK IMPROVEMENT FUND
				Dpt 0066	PARK IMPROVEMENT
				Obj 510	SALARIES AND WAGES
12,793	5,744	42,500	7,250	Det 1100	SALARIES AND WAGES 7,250
				Det 1200	PART TIME SALARIES
				Det 1300	OVERTIME
				Obj 520	PERSONNEL BENEFITS
972	439	3,480	640	Det 2100	SOCIAL SECURITY 640
				Det 2115	PERSONNEL BENEFITS
202	212	1,220	305	Det 2200	RETIREMENT 305
70	40	283	90	Det 2300	LABOR AND INDUSTRIES 90
1,347	449	4,585	1,205	Det 2400	MEDICAL 1,205
226	132	845	225	Det 2500	DENTAL 225
6	3	21	18	Det 2600	LIFE INSURANCE 18
40	23	137	49	Det 2700	VISION 49
73		73	59	Det 2900	UNEMPLOYMENT COMPENSATION 59
				Obj 530	SUPPLIES
	24,412	24,500		Det 3120	OPERATING SUPPLIES
				Det 3510	SMALL TOOLS & MINOR EQUIPME
				Obj 540	OTHER SERVICES AND CHARGES
20,429	85,690	277,300	300,000	Det 4110	PROFESSIONAL SERVICES 300,000
				Det 4510	RENTALS
				Det 4810	REPAIRS AND MAINTENANCE
7,520	20,741	99,421	103,000	Det 4910	MISCELLANEOUS 103,000
				Det 4911	PRINTING
				Obj 560	CAPITAL OUTLAYS
160,731	500			Det 6110	LAND ACQUISITIONS
				Det 6120	LAND IMPROVEMENTS
138,113	51,735	50,000	20,000	Det 6220	BUILDING IMPROVEMENTS 20,000
247,539	377,360	848,000	780,000	Det 6310	OTHER IMPROVEMENTS 780,000
				Det 6320	PARK FACILITIES/EQUIPMENT
	21,456			Det 6411	EQUIPMENT > \$5000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 352 PARK IMPROVEMENT FUND	
				Dpt 0066 PARK IMPROVEMENT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9710 INTERFUND REPAIR & MAINTENA	
				Det 9810 INTERFUND SHOP LABOR	
-----	-----	-----	-----		-----
590,062	588,935	1,352,365	1,212,841	Dpt 0066 PARK IMPROVEMENT	1,212,841
-----	-----	-----	-----		-----
590,062	588,935	1,352,365	1,212,841	Fnd 352 PARK IMPROVEMENT FUND	1,212,841

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 357 PUBLIC WORKS BUILDING	
				Dpt 0067 PUBLIC WORKS BUILDING	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4410 ADVERTISING	
				Det 4810 REPAIRS AND MAINTENANCE	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5300 EXTERNAL TAXES AND OP ASSES	
				Obj 560 CAPITAL OUTLAYS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
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				Fnd 357 PUBLIC WORKS BUILDING	

SKAGIT COUNTY BUDGET
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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 500 RECLASS AND COST ALLOCATIONS	
58,623	33,755			Det 0100 DEPRECIATION	
				Obj 510 SALARIES AND WAGES	
921,212	867,073	910,209	876,861	Det 1100 SALARIES AND WAGES	876,861
147,990	141,783	108,247	97,295	Det 1190 LEAVE SALARIES	97,295
84,366	88,425	50,000	87,000	Det 1300 OVERTIME	87,000
				Det 1500 PREMIUM /SHIFT/CLOTHING ALL	
				Obj 520 PERSONNEL BENEFITS	
87,138	83,354	89,773	75,397	Det 2100 SOCIAL SECURITY	75,397
19,956	30,808	54,736	65,039	Det 2200 RETIREMENT	65,039
36,032	37,789	41,046	33,254	Det 2300 LABOR AND INDUSTRIES	33,254
167,053	159,291	212,289	192,569	Det 2400 MEDICAL	192,569
23,484	21,629	24,627	22,595	Det 2500 DENTAL	22,595
644	561	595	552	Det 2600 LIFE INSURANCE	552
				Det 2620 DISABILITY INSURANCE	
4,180	3,780	4,086	3,959	Det 2700 VISION	3,959
				Det 2820 UNIFORMS AND CLEANING	
6,395	6,208	9,062	3,969	Det 2900 UNEMPLOYMENT COMPENSATION	3,969
				Obj 530 SUPPLIES	
124,642	79,982	107,600	101,100	Det 3120 OPERATING SUPPLIES	101,100
33,387	42,390	31,400	45,000	Det 3200 FUEL	45,000
9,610	6,101	42,100	41,100	Det 3510 SMALL TOOLS & MINOR EQUIPME	41,100
				Obj 540 OTHER SERVICES AND CHARGES	
273,305	92,203	148,100	502,350	Det 4110 PROFESSIONAL SERVICES	502,350
				Det 4129 ENGINEERING CONSULTING	
13,498	15,245	13,600	15,375	Det 4230 COMMUNICATIONS	15,375
4,481	4,177	11,350	7,950	Det 4310 TRAVEL	7,950
212	69	1,500	450	Det 4361 MEALS	450
9,585	13,388	9,500	10,500	Det 4410 ADVERTISING	10,500
75,181	50,190	19,400	15,400	Det 4510 RENTALS	15,400
4,980,355	5,233,154	5,826,825	5,960,025	Det 4700 UTILITIES	5,960,025
				Det 4711 SEWER	

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4713 WATER	
				Det 4714 ELECTRICITY	
104,647	178,691	91,000	141,500	Det 4810 REPAIRS AND MAINTENANCE	141,500
18,931	20,787	22,500	19,200	Det 4910 MISCELLANEOUS	19,200
				Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	
				Det 4931 REGISTRATION	
14,097	16,392	12,000	16,500	Det 4980 TRANSACTION FEE-CR/DEBIT CA	16,500
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5100 INTERGOVT PROFESSIONAL SVCS	
76,160	75,692	79,411	82,380	Det 5300 EXTERNAL TAXES AND OP ASSES	82,380
15				Det 5400 INTERFUND TAXES/OP ASSESSME	
			343,429	Det 5500 TRANSFER OUT	343,429
				Det 5510 INTRFD TSFR PUBLIC HEALTH F	
				Obj 560 CAPITAL OUTLAYS	
		20,000		Det 6110 LAND ACQUISITIONS	
				Det 6210 BUILDINGS AND STRUCTURES	
		150,000		Det 6310 OTHER IMPROVEMENTS	
				Det 6410 EQUIPMENT > \$5,000	
59,686	72,245		34,500	Det 6411 EQUIPMENT > \$5000	34,500
				Obj 570 DEBT SERVICE: PRINCIPAL	
		810,000	710,000	Det 7100 PRINCIPAL	710,000
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Det 8210 WARRANT INTEREST	
256,499	238,716	184,350	164,075	Det 8300 INTEREST	164,075
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
718,811	604,678	603,756	436,328	Det 9110 INTERFUND PMTS FOR SERVICE	436,328
				Det 9210 INTERFUND COMMUNICATIONS	
16,577	370	7,950	5,950	Det 9310 INTERFUND PARTS & MATERIALS	5,950
195,070	173,839	195,315	262,312	Det 9510 INTERFUND EQUIPMENT RENTAL	262,312

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
21,488	10,924	350	350	Det 9520 OTHER OPERATING RENTS AND L	350
3,882	6,723	4,500	7,000	Det 9610 INTERFUND INSURANCE SERVICE	7,000
45,341	27,302			Det 9611 INSURANCE SERVICES - MEDICA	
29,712	5,359	4,000	1,000	Det 9810 INTERFUND SHOP LABOR	1,000
				Det 9830 INTERFUND LABOR	
102,369	105,326	109,800	110,400	Det 9920 OTHER INTERFUND SVCS & CHAR	110,400
-----	-----	-----	-----		-----
8,744,612	8,548,400	10,010,977	10,492,664	Dpt 0068 SOLID WASTE	10,492,664
-----	-----	-----	-----		-----
8,744,612	8,548,400	10,010,977	10,492,664	Fnd 401 SOLID WASTE	10,492,664

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 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
				Obj 500 RECLASS AND COST ALLOCATIONS	
124,992	117,958			Det 0100 DEPRECIATION	
				Obj 510 SALARIES AND WAGES	
99,034	149,054	303,918	609,100	Det 1100 SALARIES AND WAGES	609,100
11,370	19,253	20,363	55,240	Det 1190 LEAVE SALARIES	55,240
2,110	1,685	2,605	1,150	Det 1300 OVERTIME	1,150
				Obj 520 PERSONNEL BENEFITS	
8,342	13,152	46,602	91,588	Det 2100 SOCIAL SECURITY	91,588
2,403	5,019	16,923	35,318	Det 2200 RETIREMENT	35,318
1,614	2,065	3,650	2,598	Det 2300 LABOR AND INDUSTRIES	2,598
10,438	15,576	62,525	99,279	Det 2400 MEDICAL	99,279
2,173	3,319	7,365	10,232	Det 2500 DENTAL	10,232
54	69	174	258	Det 2600 LIFE INSURANCE	258
390	582	1,136	1,760	Det 2700 VISION	1,760
604	826	2,461	2,176	Det 2900 UNEMPLOYMENT COMPENSATION	2,176
				Obj 530 SUPPLIES	
3,914	5,540	27,650	27,350	Det 3120 OPERATING SUPPLIES	27,350
	1,175			Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
404,392	208,434	580,150	545,000	Det 4110 PROFESSIONAL SERVICES	545,000
2,420		80,000		Det 4129 ENGINEERING CONSULTING	
231	512	2,500	2,500	Det 4230 COMMUNICATIONS	2,500
585	581	3,443	3,000	Det 4310 TRAVEL	3,000
40				Det 4361 MEALS	
781		5,000		Det 4410 ADVERTISING	
1,531	3,129	24,467	10,000	Det 4510 RENTALS	10,000
15				Det 4700 UTILITIES	
2,869		1,000	10,000	Det 4810 REPAIRS AND MAINTENANCE	10,000
9,886	5,010	43,500	23,000	Det 4910 MISCELLANEOUS	23,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5100 INTERGOVT PROFESSIONAL SVCS	

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5300 EXTERNAL TAXES AND OP ASSES	
121,677	180,761	185,691	181,500	Det 5500 TRANSFER OUT	181,500
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
		24,028	425,000	Det 6310 OTHER IMPROVEMENTS	425,000
		40,000		Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
67,048	63,251	175,911	259,549	Det 9110 INTERFUND PMTS FOR SERVICE	259,549
103	6,437	80,000	10,000	Det 9310 INTERFUND PARTS & MATERIALS	10,000
6,768	16,982	94,500	37,000	Det 9510 INTERFUND EQUIPMENT RENTAL	37,000
1,028	423			Det 9520 OTHER OPERATING RENTS AND L	
4,178	4,156			Det 9611 INSURANCE SERVICES - MEDICA	
569				Det 9810 INTERFUND SHOP LABOR	
				Det 9920 OTHER INTERFUND SVCS & CHAR	
-----	-----	-----	-----	Dpt 0071 DRAINAGE UTILITY	-----
891,557	824,949	1,835,562	2,442,598		2,442,598
-----	-----	-----	-----	Fnd 402 DRAINAGE UTILITY	-----
891,557	824,949	1,835,562	2,442,598		2,442,598

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 501	EQUIPMENT RENTAL AND REVOLVING
				Dpt 0069	EQUIPMENT RENTAL
				Obj 500	RECLASS AND COST ALLOCATIONS
803,396	899,819			Det 0100	DEPRECIATION
				Det 0310	INVENTORY PHYSICAL ADJUSTME
3,041	3,206-			Det 031A	BCS INVENTORY PHYSICAL ADJ.
				Det 031B	BIRD INVENTORY PHYSICAL ADJ
				Det 031C	BYCS INVENTORY PHYSICAL ADJ
				Det 031E	CCS INVENTORY PHYSICAL ADJ.
1,809	4,723			Det 031F	EXPL INVENTORY PHYSICAL ADJ
				Det 031G	MECH INVENTORY PHYSICAL ADJ
804,734-				Det 031H	PBUR INVENTORY PHYSICAL ADJ
				Det 031I	PBUT INVENTORY PHYSICAL ADJ
				Det 031J	PEAG INVENTORY PHYSICAL ADJ
				Det 031K	PMAR INVENTORY PHYSICAL ADJ
				Det 031L	PUPS INVENTORY PHYSICAL ADJ
76,299-				Det 031M	PDUK INVENTORY PHYSICAL ADJ
				Det 031N	FBCS INVENTORY PHYSICAL ADJ
				Det 031P	FCCS INVENTORY PHYSICAL ADJ
				Det 031Q	FCOR INVENTORY PHYSICAL ADJ
250				Det 031R	SIGN INVENTORY PHYSICAL ADJ
				Det 031S	PGIB INVENTORY PHYSICAL ADJ
60-	2,624			Det 031T	TIRE INVENTORY PHYSICAL ADJ
				Obj 510	SALARIES AND WAGES
457,700	381,755	388,217	386,517	Det 1100	SALARIES AND WAGES
78,790	79,010	52,939	51,888	Det 1190	LEAVE SALARIES
21,700	14,019	10,468	11,028	Det 1300	OVERTIME
2,520	2,240	2,700	2,700	Det 1500	PREMIUM /SHIFT/CLOTHING ALL
				Obj 520	PERSONNEL BENEFITS
42,243	36,979	33,729	33,053	Det 2100	SOCIAL SECURITY
10,341	14,342	24,086	31,219	Det 2200	RETIREMENT
17,658	14,869	13,360	11,177	Det 2300	LABOR AND INDUSTRIES
67,044	65,095	72,782	97,581	Det 2400	MEDICAL
10,614	9,458	9,333	9,070	Det 2500	DENTAL
293	242	222	232	Det 2600	LIFE INSURANCE
1,889	1,640	1,548	1,585	Det 2700	VISION

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 501	EQUIPMENT RENTAL AND REVOLVING
				Dpt 0069	EQUIPMENT RENTAL
				Obj 520	PERSONNEL BENEFITS
650	650	650	325	Det 2820	UNIFORMS AND CLEANING 325
2,677	2,421	2,271	1,627	Det 2900	UNEMPLOYMENT COMPENSATION 1,627
				Obj 530	SUPPLIES
322,054	227,564	259,500	235,500	Det 3120	OPERATING SUPPLIES 235,500
11,336	17,808	19,500	20,000	Det 3200	FUEL 20,000
8,188	18,185	5,000	10,000	Det 3400	INVENTORY PURCHASED 10,000
		1,044,241	1,122,053	Det 3410	COST OF SALES 1,122,053
133,044	226,312			Det 341A	COST OF SALES-BCS
3,427	3,147			Det 341B	COST OF SALES-BIRD
6,230	13,837			Det 341C	COST OF SALES-BYCS
				Det 341E	COST OF SALES-CCS
207	6			Det 341F	COST OF SALES-EXPL
84,264	75,355			Det 341G	COST OF SALES-MECH
84				Det 341H	COST OF SALES-PBUR
125,515	165,165			Det 341I	COST OF SALES-PBUT
88,388	57,727			Det 341J	COST OF SALES-PEAG
				Det 341K	COST OF SALES-PMAR
				Det 341L	COST OF SALES-PUPS
26,963	10,575			Det 341M	COST OF SALES-PDUK
317,961	373,439	405,000	326,250	Det 341N	COST OF SALES-FBCS 326,250
92,336	97,181	121,500	97,875	Det 341P	COST OF SALES-FCCS 97,875
162,615	176,492	283,500	228,375	Det 341Q	COST OF SALES-FCOR 228,375
143,542	220,791			Det 341R	COST OF SALES-SIGN
19,463	10,055			Det 341T	COST OF SALES-TIRES
7,936	2,753	12,000	11,500	Det 3510	SMALL TOOLS & MINOR EQUIPME 11,500
				Obj 540	OTHER SERVICES AND CHARGES
401,147	2,662	2,000	2,000	Det 4110	PROFESSIONAL SERVICES 2,000
				Det 4129	ENGINEERING CONSULTING
11,792	10,328	14,200	11,950	Det 4230	COMMUNICATIONS 11,950
4,234	1,031	2,500	2,500	Det 4232	RADIO/COMMUNICATIONS 2,500
1,836	26	2,500	2,500	Det 4310	TRAVEL 2,500
1,567	990	1,000	1,000	Det 4410	ADVERTISING 1,000
10,610	12,485	8,000	8,000	Det 4510	RENTALS 8,000

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 501	EQUIPMENT RENTAL AND REVOLVING
				Dpt 0069	EQUIPMENT RENTAL
				Obj 540	OTHER SERVICES AND CHARGES
				Det 4610	INSURANCE
21,452	23,721	25,800	25,800	Det 4700	UTILITIES 25,800
185,804	86,956	140,000	133,500	Det 4810	REPAIRS AND MAINTENANCE 133,500
9,410	9,063	10,000	11,000	Det 4910	MISCELLANEOUS 11,000
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE
198	165	200	200	Det 5300	EXTERNAL TAXES AND OP ASSES 200
				Obj 560	CAPITAL OUTLAYS
				Det 6210	BUILDINGS AND STRUCTURES
				Det 6310	OTHER IMPROVEMENTS
				Det 6410	EQUIPMENT > \$5,000
		1,100,000	1,310,000	Det 6411	EQUIPMENT > \$5000 1,310,000
				Obj 590	INTERFUND PAYMENTS FOR SERVI
382,542	240,686	260,000	260,300	Det 9110	INTERFUND PMTS FOR SERVICE 260,300
707,264	818,874	784,500	834,000	Det 9310	INTERFUND PARTS & MATERIALS 834,000
49,470	62,996	48,200	48,200	Det 9510	INTERFUND EQUIPMENT RENTAL 48,200
1,486	3,295	2,000	2,000	Det 9610	INTERFUND INSURANCE SERVICE 2,000
392,509	361,172	459,500	444,500	Det 9810	INTERFUND SHOP LABOR 444,500
				Det 9811	REPLACEMENT CONTRIBUTION
-----	-----	-----	-----	Dpt 0069	EQUIPMENT RENTAL
4,376,397	4,857,523	5,622,946	5,787,005		5,787,005
-----	-----	-----	-----	Fnd 501	EQUIPMENT RENTAL AND REVOLVING
4,376,397	4,857,523	5,622,946	5,787,005		5,787,005

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 503	INSURANCE SERVICES
				Dpt 0070	INSURANCE SERVICES
				Obj 510	SALARIES AND WAGES
214,396	223,876	229,032	230,329	Det 1100	SALARIES AND WAGES 230,329
7,606-	12,252			Det 1190	LEAVE SALARIES
		2,000	2,000	Det 1200	PART TIME SALARIES 2,000
9	51	500	500	Det 1300	OVERTIME 500
12,000				Det 1850	AGREEMENT PAY
				Obj 520	PERSONNEL BENEFITS
16,900	16,761	16,613	17,166	Det 2100	SOCIAL SECURITY 17,166
4,120	6,867	12,505	16,630	Det 2200	RETIREMENT 16,630
997	1,008	1,010	843	Det 2300	LABOR AND INDUSTRIES 843
21,053	23,230	29,268	32,044	Det 2400	MEDICAL 32,044
	6,632	6,700	15,500	Det 2450	HEALTH SAVINGS CONTRIBUTION 15,500
				Det 2460	HLTH INS WAIVER INCENTIVE P
3,138	3,416	3,629	3,340	Det 2500	DENTAL 3,340
91	90	91	84	Det 2600	LIFE INSURANCE 84
551	598	602	585	Det 2700	VISION 585
864	855	854	630	Det 2900	UNEMPLOYMENT COMPENSATION 630
				Obj 530	SUPPLIES
739	64	1,400	1,400	Det 3110	OFFICE SUPPLIES 1,400
666	1,447	3,500	3,500	Det 3111	SPECIAL PROJECT SUPPLIES 3,500
1,810	2,111	3,000	3,000	Det 3120	OPERATING SUPPLIES 3,000
5,449	5,235	3,500	3,500	Det 3123	MEDICAL SUPPLIES 3,500
				Obj 540	OTHER SERVICES AND CHARGES
				Det 4104	NSI HLTH PREMIUM PAYMENTS 150,128
5,060,558	5,905,830	6,816,492	7,498,142	Det 4105	COUNTY CLAIMS PAYMENTS 6,920,205
293,275	301,447	278,932	306,825	Det 4106	RETIREE CLAIMS PAYMENTS(NO 306,825
99,349	64,723	167,531	184,284	Det 4107	LEOFF1 RETIREE & SPOUSE CLA 184,284
8,159	3,999	87,313	96,045	Det 4108	COBRA CLAIMS/ADMIN FEES 96,045
				Det 4109	GUILD DENTAL DEDUCTIBLE REI
74,118	442,177	225,000	2,225,000	Det 4110	PROFESSIONAL SERVICES 225,000
356,852	17,457	500,000	500,000	Det 4115	PROF SVCS / ROADS 500,000
724,917	649,584	645,982	710,580	Det 4122	PROFESSIONAL SVCS-OTHER 695,000
8,671				Det 4140	PROF SVCS / SOLID WASTE

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 503	INSURANCE SERVICES
				Dpt 0070	INSURANCE SERVICES
				Obj 540	OTHER SERVICES AND CHARGES
975	895	1,000	1,000	Det 4210	TELEPHONE 1,000
420	436			Det 4220	POSTAGE
1,057	2,760	5,000	5,000	Det 4310	TRAVEL 5,000
1,305	9	1,000	1,000	Det 4420	PUBLICATIONS 1,000
638,054	659,544	1,004,000	1,054,400	Det 4610	INSURANCE 1,054,400
				Det 4910	MISCELLANEOUS
36,559	40,202	46,000	46,000	Det 4920	EDUCATION/TRAINING 46,000
329,300	69,383	400,000	400,000	Det 4924	ROADS CLAIM SETTLEMENTS 400,000
406,765	114,187	250,000	250,000	Det 4925	GEN FUND CLAIM SETTLEMENTS 250,000
1,025	1,308			Det 4929	SOLID WASTE CLAIM SETTLEMEN
2,652	2,028	6,000	6,000	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSH 6,000
		2,000	2,000	Det 4970	INSTRUCTORS 2,000
73,748		5,000	5,000	Det 4973	PREMIUMS 5,000
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE
				Det 5500	TRANSFER OUT
				Obj 560	CAPITAL OUTLAYS
				Det 6413	EQUIPMENT COURTS > \$5,000
				Obj 580	DEBT SERVICE:INTEREST/REL CO
				Det 8210	WARRANT INTEREST
				Obj 590	INTERFUND PAYMENTS FOR SERVI
53,428	51,865	21,000	21,000	Det 9110	INTERFUND PMTS FOR SERVICE 21,000
747	374	500	500	Det 9310	INTERFUND PARTS & MATERIALS 500
				Det 9510	INTERFUND EQUIPMENT RENTAL
				Det 9810	INTERFUND SHOP LABOR
8,447,110	8,632,699	10,776,954	13,643,827	Dpt 0070	INSURANCE SERVICES 11,200,438
8,447,110	8,632,699	10,776,954	13,643,827	Fnd 503	INSURANCE SERVICES 11,200,438

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 504	CENTRAL SERVICES FUND
				Dpt 0093	CENTRAL SERVICES
				Obj 500	RECLASS AND COST ALLOCATIONS
142,079	139,367			Det 0100	DEPRECIATION
				Obj 510	SALARIES AND WAGES
1,412,251	1,492,949	1,593,192	1,687,939	Det 1100	SALARIES AND WAGES 1,687,939
9,611	17,604			Det 1190	LEAVE SALARIES
46,934	33,319	36,756	15,342	Det 1200	PART TIME SALARIES 15,342
15,246	18,893	10,500	10,000	Det 1300	OVERTIME 10,000
				Obj 520	PERSONNEL BENEFITS
111,844	117,094	119,630	126,416	Det 2100	SOCIAL SECURITY 126,416
27,747	46,734	95,964	121,869	Det 2200	RETIREMENT 121,869
8,487	8,269	8,524	7,581	Det 2300	LABOR AND INDUSTRIES 7,581
203,267	192,099	270,242	286,426	Det 2400	MEDICAL 286,426
27,174	26,770	29,220	28,326	Det 2500	DENTAL 28,326
749	725	762	788	Det 2600	LIFE INSURANCE 788
4,820	4,799	4,985	4,954	Det 2700	VISION 4,954
7,217	6,973	7,033	5,353	Det 2900	UNEMPLOYMENT COMPENSATION 5,353
				Obj 530	SUPPLIES
11,421	6,199	6,350	4,700	Det 3110	OFFICE SUPPLIES 4,700
105,878	105,696	99,050	106,000	Det 3120	OPERATING SUPPLIES 106,000
246,343	102,669	1,038,585	983,575	Det 3130	SOFTWARE SUPPLIES 983,575
51,445	57,108	44,600	73,000	Det 3510	SMALL TOOLS & MINOR EQUIPME 73,000
505,497	531,803	702,837	864,590	Det 3516	IS REPLACEABLE MINOR EQUIPM 864,590
				Obj 540	OTHER SERVICES AND CHARGES
241,180	174,070	993,730	545,630	Det 4110	PROFESSIONAL SERVICES 545,630
81,231	64,456	108,180	103,892	Det 4210	TELEPHONE 103,892
179,546	215,674	182,000	185,000	Det 4220	POSTAGE 185,000
31,973	30,391	73,569	75,204	Det 4310	TRAVEL 75,204
88,640	94,268	95,500	77,000	Det 4510	RENTALS 77,000
791,586	869,470	1,171,312	1,150,013	Det 4810	REPAIRS AND MAINTENANCE 1,150,013
10,721	11,288	17,500	16,500	Det 4910	MISCELLANEOUS 16,500
29,810	33,479	94,800	96,300	Det 4920	EDUCATION/TRAINING 96,300

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 504 CENTRAL SERVICES FUND	
				Dpt 0093 CENTRAL SERVICES	
				Obj 560 CAPITAL OUTLAYS	
	40,639	264,181	412,381	Det 6411 EQUIPMENT > \$5000	412,381
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
6,748	10,205	9,458	37,407	Det 9510 INTERFUND EQUIPMENT RENTAL	37,407
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4,399,444	4,453,008	7,078,460	7,026,186	Dpt 0093 CENTRAL SERVICES	7,026,186
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4,399,444	4,453,008	7,078,460	7,026,186	Fnd 504 CENTRAL SERVICES FUND	7,026,186

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND	
				Dpt 0094 UNEMPLOYMENT COMPENSATION	
				Obj 540 OTHER SERVICES AND CHARGES	
69,192	38,079	100,000	80,000	Det 4102 UNEMPL COMP CLAIMS PAYMENT	80,000
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69,192	38,079	100,000	80,000	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	80,000
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84,635,420	80,876,454	103,837,739	108,318,220	Report Final Totals	113,206,736
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