

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0001 ASSESSOR	
				Obj 510 SALARIES AND WAGES	
1,050,630	1,086,879	1,138,684	1,140,564	Det 1100 SALARIES AND WAGES	1,140,564
2,150	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400
15,489				Det 1200 PART TIME SALARIES	
3,144	4,835	6,025	10,000	Det 1300 OVERTIME	10,000
				Obj 520 PERSONNEL BENEFITS	
80,305	81,710	85,560	85,633	Det 2100 SOCIAL SECURITY	85,633
20,146	33,241	68,869	82,346	Det 2200 RETIREMENT	82,346
26,357	26,461	30,969	20,433	Det 2300 LABOR AND INDUSTRIES	20,433
165,885	184,716	256,287	253,058	Det 2400 MEDICAL	253,058
26,231	25,109	26,779	25,049	Det 2500 DENTAL	25,049
655	630	635	628	Det 2600 LIFE INSURANCE	628
4,229	4,160	4,214	4,357	Det 2700 VISION	4,357
5,596	5,656	5,717	4,219	Det 2900 UNEMPLOYMENT COMPENSATION	4,219
				Obj 530 SUPPLIES	
14,610	19,360	24,000	26,000	Det 3110 OFFICE SUPPLIES	26,000
234		1,000	2,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,000
				Obj 540 OTHER SERVICES AND CHARGES	
5,514	1,271	3,300	3,300	Det 4110 PROFESSIONAL SERVICES	3,300
1,963	1,971	2,100	2,100	Det 4210 TELEPHONE	2,100
111				Det 4220 POSTAGE	
7,727	6,756	6,000	10,000	Det 4310 TRAVEL	10,000
1,213	2,290	4,000	4,000	Det 4810 REPAIRS AND MAINTENANCE	4,000
2,602	1,135	1,000	5,000	Det 4910 MISCELLANEOUS	5,000
3,116	3,061	6,500	9,000	Det 4920 EDUCATION/TRAINING	9,000
				Obj 560 CAPITAL OUTLAYS	
	216			Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
10,274	16,615	25,494	22,688	Det 9510 INTERFUND EQUIPMENT RENTAL	22,688
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1,448,183	1,508,472	1,699,533	1,712,775		1,712,775

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0002	AUDITOR
				Obj 510	SALARIES AND WAGES
704,500	704,743	766,785	760,797	Det 1100	SALARIES AND WAGES 760,797
2,150	2,400	2,400	2,400	Det 1112	CAR ALLOWANCE 2,400
	3,830	3,000		Det 1200	PART TIME SALARIES 3,000
3,623	2,602	2,250	2,250	Det 1300	OVERTIME 2,250
				Obj 520	PERSONNEL BENEFITS
53,802	53,312	55,330	56,786	Det 2100	SOCIAL SECURITY 56,786
13,212	21,662	44,365	54,929	Det 2200	RETIREMENT 54,929
4,490	4,632	4,797	4,119	Det 2300	LABOR AND INDUSTRIES 4,119
119,372	131,465	188,079	166,656	Det 2400	MEDICAL 166,656
17,754	16,372	17,653	17,341	Det 2500	DENTAL 17,341
460	450	455	444	Det 2600	LIFE INSURANCE 444
2,884	2,858	2,878	3,032	Det 2700	VISION 3,032
3,795	3,820	3,766	2,925	Det 2900	UNEMPLOYMENT COMPENSATION 2,925
				Obj 530	SUPPLIES
14,930	12,379	20,150	20,150	Det 3110	OFFICE SUPPLIES 20,150
2,106	6,363	1,800	1,800	Det 3510	SMALL TOOLS & MINOR EQUIPMEN 1,800
				Obj 540	OTHER SERVICES AND CHARGES
	215			Det 4110	PROFESSIONAL SERVICES
12	82			Det 4220	POSTAGE
3,421	3,052	2,750	2,750	Det 4310	TRAVEL 7,000
		150	150	Det 4420	PUBLICATIONS 150
371	362	480	480	Det 4511	EQUIPMENT RENTAL 480
937	560	375	375	Det 4810	REPAIRS AND MAINTENANCE 375
1,210	1,566	800	800	Det 4910	MISCELLANEOUS 800
1,265	1,362	850	850	Det 4911	PRINTING 850
1,887	1,158	2,150	2,150	Det 4920	EDUCATION/TRAINING 4,750
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952,183	975,245	1,121,263	1,101,184		1,111,034

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0003 BOARD OF EQUALIZATION	
				Obj 510 SALARIES AND WAGES	
29,524	33,876	46,143	46,143	Det 1200 PART TIME SALARIES	46,143
				Obj 520 PERSONNEL BENEFITS	
2,259	2,592	3,530	3,530	Det 2100 SOCIAL SECURITY	3,530
		1,016	1,344	Det 2200 RETIREMENT	1,344
318	322	380	372	Det 2300 LABOR AND INDUSTRIES	372
236	271	369	362	Det 2900 UNEMPLOYMENT COMPENSATION	362
				Obj 530 SUPPLIES	
381	426	400	500	Det 3110 OFFICE SUPPLIES	500
284				Det 3510 SMALL TOOLS & MINOR EQUIPMEN	
				Obj 540 OTHER SERVICES AND CHARGES	
434	330	553	500	Det 4310 TRAVEL	500
91	10	200	100	Det 4910 MISCELLANEOUS	100
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33,527	37,826	52,591	52,851	Dpt 0003 BOARD OF EQUALIZATION	52,851

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0004 BOUNDARY REVIEW BOARD	
				Obj 510 SALARIES AND WAGES	
43,744	45,153	46,483	46,739	Det 1100 SALARIES AND WAGES	46,739
				Obj 520 PERSONNEL BENEFITS	
3,278	3,381	3,556	3,442	Det 2100 SOCIAL SECURITY	3,442
838	1,384	2,807	3,375	Det 2200 RETIREMENT	3,375
227	218	230	187	Det 2300 LABOR AND INDUSTRIES	187
2,955	2,991	3,987	4,663	Det 2400 MEDICAL	4,663
853	838	892	794	Det 2500 DENTAL	794
18	17	18	16	Det 2600 LIFE INSURANCE	16
152	147	148	139	Det 2700 VISION	139
256	250	244	180	Det 2900 UNEMPLOYMENT COMPENSATION	180
				Obj 530 SUPPLIES	
126	106	150	150	Det 3110 OFFICE SUPPLIES	150
				Obj 540 OTHER SERVICES AND CHARGES	
3,245	1,413	3,800	3,800	Det 4110 PROFESSIONAL SERVICES	3,800
412	630	630	630	Det 4310 TRAVEL	630
941	341	800	800	Det 4420 PUBLICATIONS	800
152	214	400	400	Det 4910 MISCELLANEOUS	400
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57,198	57,084	64,145	65,315		65,315

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0005 CIVIL SERVICE COMMISSION	
				Obj 510 SALARIES AND WAGES	
21,669	27,778	32,311	32,311	Det 1200 PART TIME SALARIES	32,311
				Obj 520 PERSONNEL BENEFITS	
1,658	2,125	2,276	2,276	Det 2100 SOCIAL SECURITY	2,276
128	153	200	200	Det 2300 LABOR AND INDUSTRIES	200
173	222	250	250	Det 2900 UNEMPLOYMENT COMPENSATION	250
				Obj 530 SUPPLIES	
1,283	1,013	3,025	3,025	Det 3110 OFFICE SUPPLIES	3,025
				Obj 540 OTHER SERVICES AND CHARGES	
25	25			Det 4110 PROFESSIONAL SERVICES	
221	334	650	650	Det 4910 MISCELLANEOUS	650
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25,158	31,650	38,712	38,712	Dpt 0005 CIVIL SERVICE COMMISSION	38,712

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0006 COUNTY CLERK	
				Obj 510 SALARIES AND WAGES	
691,469	733,705	766,455	774,415	Det 1100 SALARIES AND WAGES	774,415
2,150	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400
6,410	7,031	16,390	16,389	Det 1200 PART TIME SALARIES	16,389
7,836	8,194	8,000	10,000	Det 1300 OVERTIME	10,000
				Obj 520 PERSONNEL BENEFITS	
53,461	56,555	58,956	59,630	Det 2100 SOCIAL SECURITY	59,630
13,265	22,528	46,427	55,570	Det 2200 RETIREMENT	55,570
5,459	5,632	6,003	4,767	Det 2300 LABOR AND INDUSTRIES	4,767
119,537	128,978	180,488	180,751	Det 2400 MEDICAL	180,751
20,485	19,671	20,942	19,304	Det 2500 DENTAL	19,304
495	519	529	491	Det 2600 LIFE INSURANCE	491
3,292	3,419	3,465	3,384	Det 2700 VISION	3,384
4,340	4,630	4,636	3,420	Det 2900 UNEMPLOYMENT COMPENSATION	3,420
				Obj 530 SUPPLIES	
21,318	21,380	21,500	22,000	Det 3110 OFFICE SUPPLIES	22,000
7,340	3,876	3,500	2,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,000
				Obj 540 OTHER SERVICES AND CHARGES	
1,735	3,882	3,500	5,000	Det 4110 PROFESSIONAL SERVICES	5,000
1,249	2,517	2,000	2,000	Det 4310 TRAVEL	2,000
4,397	4,146	4,000	2,000	Det 4810 REPAIRS AND MAINTENANCE	2,000
2,112	1,259	1,000	1,000	Det 4910 MISCELLANEOUS	1,000
966,350	1,030,323	1,150,191	1,164,521	Dpt 0006 COUNTY CLERK	1,164,521

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				Dpt 0007	COMMISSIONERS
				Obj 510	SALARIES AND WAGES
304,121	314,169	310,571	339,793	Det 1100	SALARIES AND WAGES 339,793
25,125	27,000	27,000	27,000	Det 1112	CAR ALLOWANCE 27,000
				Obj 520	PERSONNEL BENEFITS
25,046	25,934	24,322	27,045	Det 2100	SOCIAL SECURITY 27,045
5,868	9,552	18,893	24,533	Det 2200	RETIREMENT 24,533
1,396	1,363	1,333	1,241	Det 2300	LABOR AND INDUSTRIES 1,241
38,162	39,213	48,770	55,052	Det 2400	MEDICAL 55,052
4,491	4,558	4,665	4,617	Det 2500	DENTAL 4,617
130	140	126	126	Det 2600	LIFE INSURANCE 126
796	798	773	808	Det 2700	VISION 808
423	443	396	360	Det 2900	UNEMPLOYMENT COMPENSATION 360
				Obj 530	SUPPLIES
5,044	1,410	4,000	2,500	Det 3110	OFFICE SUPPLIES 2,500
1,868	678		1,500	Det 3510	SMALL TOOLS & MINOR EQUIPMEN 1,500
				Obj 540	OTHER SERVICES AND CHARGES
998				Det 4110	PROFESSIONAL SERVICES
2,072	3,825	4,300	4,300	Det 4210	TELEPHONE 4,300
2,440	2,834	3,000	3,000	Det 4310	TRAVEL 3,000
5,625	7,893	10,000	10,000	Det 4330	TRAVEL - DISTRICT #2 10,000
6,746	9,994	10,000	10,000	Det 4331	TRAVEL - DISTRICT #1 10,000
14,183	11,020	10,000	10,000	Det 4332	TRAVEL - DISTRICT #3 10,000
7				Det 4810	REPAIRS AND MAINTENANCE
633	778	750	750	Det 4910	MISCELLANEOUS 750
1,914	2,872	3,500	3,500	Det 4920	EDUCATION/TRAINING 3,500
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447,087	464,473	482,399	526,125	Dpt 0007	COMMISSIONERS 526,125

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				Dpt 0008 COOPERATIVE EXTENSION	
				Obj 510 SALARIES AND WAGES	
77,638	79,386	82,560	82,192	Det 1100 SALARIES AND WAGES	82,192
29,536	34,029	36,602	36,602	Det 1200 PART TIME SALARIES	36,602
				Obj 520 PERSONNEL BENEFITS	
8,085	8,484	8,985	8,831	Det 2100 SOCIAL SECURITY	8,831
1,394	2,433	4,995	5,934	Det 2200 RETIREMENT	5,934
2,240	2,478	1,059	912	Det 2300 LABOR AND INDUSTRIES	912
18,677	25,547	34,821	20,079	Det 2400 MEDICAL	20,079
2,970	3,059	3,211	2,076	Det 2500 DENTAL	2,076
75	80	80	52	Det 2600 LIFE INSURANCE	52
473	494	492	336	Det 2700 VISION	336
843	874	962	667	Det 2900 UNEMPLOYMENT COMPENSATION	667
				Obj 530 SUPPLIES	
5,211	38	315	150	Det 3110 OFFICE SUPPLIES	150
3,928	2,632	12,381	6,325	Det 3120 OPERATING SUPPLIES	6,325
56	22	250	500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	500
				Obj 540 OTHER SERVICES AND CHARGES	
75,769	69,729	93,585	93,585	Det 4110 PROFESSIONAL SERVICES	104,846
9,727	4,933	7,000	6,000	Det 4210 TELEPHONE	6,000
55	34		200	Det 4220 POSTAGE	200
681	328	800	1,842	Det 4310 TRAVEL	1,842
1,936	678	1,000	1,000	Det 4420 PUBLICATIONS	1,000
		200	200	Det 4510 RENTALS	200
30		250	250	Det 4810 REPAIRS AND MAINTENANCE	250
47		1,500	1,500	Det 4910 MISCELLANEOUS	1,500
2,159	972	4,474	3,890	Det 4920 EDUCATION/TRAINING	3,890
434		405	555	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	555
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241,963	236,228	295,927	273,678		284,939

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0009 CORONER	
				Obj 510 SALARIES AND WAGES	
92,241	93,877	95,759	96,518	Det 1100 SALARIES AND WAGES	107,844
2,632	2,569	6,002	6,002	Det 1200 PART TIME SALARIES	6,002
2,043	1,566	600	600	Det 1300 OVERTIME	600
				Obj 520 PERSONNEL BENEFITS	
7,286	7,314	7,516	7,889	Det 2100 SOCIAL SECURITY	8,755
1,808	2,930	5,783	6,969	Det 2200 RETIREMENT	7,787
4,713	4,858	4,962	4,962	Det 2300 LABOR AND INDUSTRIES	4,962
14,720	14,067	19,940	17,525	Det 2400 MEDICAL	17,525
1,956	1,874	2,074	1,924	Det 2500 DENTAL	1,924
56	54	56	51	Det 2600 LIFE INSURANCE	51
347	328	344	337	Det 2700 VISION	337
291	287	260	216	Det 2900 UNEMPLOYMENT COMPENSATION	216
				Obj 530 SUPPLIES	
325	524	1,500	500	Det 3110 OFFICE SUPPLIES	500
1,086	1,100	4,700	1,200	Det 3120 OPERATING SUPPLIES	1,200
384	326	3,500	500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	5,500
				Obj 540 OTHER SERVICES AND CHARGES	
93,402	75,056	105,000	108,000	Det 4160 AUTOPSY SERVICES	108,000
15,450	15,075	20,500	37,000	Det 4161 FUNERAL HOME SERVICES	37,000
2,513	2,586	2,700	3,000	Det 4210 TELEPHONE	3,000
1,521	690	500	500	Det 4310 TRAVEL	500
358	730	400	500	Det 4910 MISCELLANEOUS	500
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
8,964	11,231	12,144	13,600	Det 9510 INTERFUND EQUIPMENT RENTAL	13,600
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252,096	237,041	294,240	307,793		325,803

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				Dpt 0010	ADMINISTRATIVE SERVICES
				Obj 510	SALARIES AND WAGES
656,749	647,615	749,009	783,045	Det 1100	SALARIES AND WAGES 891,730
4,800	4,800	4,800	9,600	Det 1112	CAR ALLOWANCE 9,600
2,425	5,147	6,078	6,117	Det 1200	PART TIME SALARIES 8,107
87	208	1,005	1,005	Det 1300	OVERTIME 1,005
				Obj 520	PERSONNEL BENEFITS
48,874	47,937	55,096	57,505	Det 2100	SOCIAL SECURITY 65,591
12,606	19,875	42,783	56,535	Det 2200	RETIREMENT 64,611
3,740	3,598	3,806	3,493	Det 2300	LABOR AND INDUSTRIES 3,888
78,324	71,626	115,179	103,263	Det 2400	MEDICAL 126,225
12,195	11,931	13,505	12,110	Det 2500	DENTAL 13,033
340	322	336	307	Det 2600	LIFE INSURANCE 332
2,158	2,088	2,225	2,118	Det 2700	VISION 2,280
3,388	3,212	3,226	2,367	Det 2900	UNEMPLOYMENT COMPENSATION 2,817
				Obj 530	SUPPLIES
8,798	6,443	8,850	8,200	Det 3110	OFFICE SUPPLIES 8,200
2,276	1,879	2,300	3,200	Det 3120	OPERATING SUPPLIES 3,200
23,565	4,424	6,800	5,700	Det 3510	SMALL TOOLS & MINOR EQUIPMEN 5,700
				Obj 540	OTHER SERVICES AND CHARGES
136,353	179,051	200,165	200,000	Det 4110	PROFESSIONAL SERVICES 200,000
2,512	3,859	4,600	4,200	Det 4210	TELEPHONE 4,200
37	83	100	100	Det 4220	POSTAGE 100
12,380	11,471	11,390	10,750	Det 4310	TRAVEL 13,750
25,113	21,872	41,000	41,800	Det 4410	ADVERTISING 41,800
183				Det 4510	RENTALS
11,946	2,264	2,700	1,700	Det 4810	REPAIRS AND MAINTENANCE 1,700
2,312	2,570	1,800	2,300	Det 4910	MISCELLANEOUS 2,300
2,000	1,407	2,000	2,000	Det 4918	WELLNESS ACTIVITIES 2,000
4,734	2,984	6,200	7,500	Det 4920	EDUCATION/TRAINING 8,500
6,403	6,182	6,650	6,971	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI 9,171
				Obj 560	CAPITAL OUTLAYS
9,927				Det 6410	EQUIPMENT > \$5,000

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11,396				Dpt 0010 ADMINISTRATIVE SERVICES	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
				Det 9310 INTERFUND PARTS & MATERIALS	
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1,085,621	1,062,847	1,291,603	1,331,886	Dpt 0010 ADMINISTRATIVE SERVICES	1,489,840

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				Dpt 0011	DISTRICT COURT
				Obj 510	SALARIES AND WAGES
1,127,192	1,223,791	1,305,285	1,326,968	Det 1100	SALARIES AND WAGES 1,358,882
492	284			Det 1200	PART TIME SALARIES
33,599	3,316	6,000	12,000	Det 1300	OVERTIME 12,000
1,400	1,175	600	1,200	Det 1500	PREMIUM /SHIFT/CLOTHING ALLN 1,200
				Obj 520	PERSONNEL BENEFITS
84,471	89,474	96,597	95,914	Det 2100	SOCIAL SECURITY 98,311
22,287	37,862	79,738	97,353	Det 2200	RETIREMENT 99,657
6,996	6,938	7,174	7,880	Det 2300	LABOR AND INDUSTRIES 8,148
168,866	179,855	249,320	257,483	Det 2400	MEDICAL 271,939
27,327	24,953	26,524	24,393	Det 2500	DENTAL 25,425
739	688	700	637	Det 2600	LIFE INSURANCE 665
4,580	4,360	4,425	4,265	Det 2700	VISION 4,445
5,717	5,624	5,666	4,260	Det 2900	UNEMPLOYMENT COMPENSATION 4,440
				Obj 530	SUPPLIES
20,142	17,965	18,700	18,300	Det 3110	OFFICE SUPPLIES 18,300
			800	Det 3130	SOFTWARE SUPPLIES 800
1,038	3,872	3,000	3,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN 3,000
				Obj 540	OTHER SERVICES AND CHARGES
	348	7,200		Det 4110	PROFESSIONAL SERVICES
4,910	2,500	15,000	26,150	Det 4111	JUDGE/PRO TEM 26,150
10,386	12,867	15,000	15,000	Det 4127	PROF SVCS - INTERPRETER EXP. 15,000
2,375	1,675	1,700	1,700	Det 4165	ALCOHOL RECOMM/ATY 1,700
1,750	625	1,000	1,000	Det 4166	ALCOHOL RECOMM/DOCTORS 1,000
7,500	4,000	6,000	1,500	Det 4167	ALCOHOL RECOMM/JUDGES 1,500
97	1,256	100	100	Det 4220	POSTAGE 100
4,357	2,894	3,650	5,000	Det 4310	TRAVEL 5,000
259	232	250	250	Det 4510	RENTALS 250
679	402	150	500	Det 4810	REPAIRS AND MAINTENANCE 500
4,589	6,536	4,500	6,000	Det 4910	MISCELLANEOUS 6,000
31,599	24,613	50,000	30,000	Det 4913	JURY EXPENSE 30,000
1,121	729	1,700	1,700	Det 4915	MISC WITNESS FEES 1,700
3,357	4,862	4,000	6,000	Det 4920	EDUCATION/TRAINING 6,000
1,725	2,100	2,150	2,500	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI 2,500

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350				Dpt 0011 DISTRICT COURT	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
				Det 9513 INTERFUND RECORDS MANAGEMENT	
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1,579,899	1,665,796	1,916,129	1,951,853	Dpt 0011 DISTRICT COURT	2,004,612

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0012	HISTORICAL MUSEUM
				Obj 510	SALARIES AND WAGES
59,017	61,951	66,216	66,102	Det 1100	SALARIES AND WAGES 66,102
101,593	105,146	106,572	110,566	Det 1200	PART TIME SALARIES 110,566
				Obj 520	PERSONNEL BENEFITS
11,736	12,506	13,048	13,145	Det 2100	SOCIAL SECURITY 13,145
2,875	4,792	9,795	11,952	Det 2200	RETIREMENT 11,952
1,319	1,270	1,309	1,092	Det 2300	LABOR AND INDUSTRIES 1,092
10,473	7,090	9,319	10,886	Det 2400	MEDICAL 10,886
4,156	3,894	4,148	3,694	Det 2500	DENTAL 3,694
107	90	91	87	Det 2600	LIFE INSURANCE 87
744	681	687	645	Det 2700	VISION 645
1,031	1,053	1,097	846	Det 2900	UNEMPLOYMENT COMPENSATION 846
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193,051	198,475	212,282	219,015	Dpt 0012	HISTORICAL MUSEUM 219,015

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0013 PUBLIC DEFENDER	
				Obj 510 SALARIES AND WAGES	
961,590	1,033,081	1,098,949	1,458,934	Det 1100 SALARIES AND WAGES	1,510,476
	13,536		18,384	Det 1200 PART TIME SALARIES	18,384
214	1,379	1,000	1,000	Det 1300 OVERTIME	1,000
				Obj 520 PERSONNEL BENEFITS	
72,895	78,959	81,267	87,319	Det 2100 SOCIAL SECURITY	91,262
17,750	31,985	65,674	90,395	Det 2200 RETIREMENT	94,116
5,624	5,835	6,052	5,668	Det 2300 LABOR AND INDUSTRIES	5,917
119,745	133,118	194,292	201,712	Det 2400 MEDICAL	207,005
18,787	20,176	22,595	23,384	Det 2500 DENTAL	24,416
495	532	554	569	Det 2600 LIFE INSURANCE	588
3,341	3,531	3,745	4,089	Det 2700 VISION	4,251
4,877	5,092	5,120	3,702	Det 2900 UNEMPLOYMENT COMPENSATION	3,882
				Obj 530 SUPPLIES	
5,472	6,070	4,500	4,500	Det 3110 OFFICE SUPPLIES	4,500
7,310	4,775	8,350	8,400	Det 3120 OPERATING SUPPLIES	8,400
3,259	783	5,000		Det 3510 SMALL TOOLS & MINOR EQUIPMEN	
				Obj 540 OTHER SERVICES AND CHARGES	
104,442	107,343	139,445	103,800	Det 4110 PROFESSIONAL SERVICES	103,800
	32,019	32,200	33,069	Det 4124 PROF SERVICES - MENTAL HEALT	69,632
6,096	3,205	4,475	4,475	Det 4310 TRAVEL	4,475
22,463	16,804	13,000	16,302	Det 4910 MISCELLANEOUS	16,302
3,538	2,016	3,300	3,300	Det 4920 EDUCATION/TRAINING	3,300
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
	6,220			Det 9310 INTERFUND PARTS & MATERIALS	
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1,357,900	1,506,455	1,689,518	2,069,002		2,171,706

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0014 GENERAL MAINTENANCE	
				Obj 510 SALARIES AND WAGES	
405,390	322,004	402,831	402,831	Det 1100 SALARIES AND WAGES	356,420
7,915	11,063	9,548	9,548	Det 1200 PART TIME SALARIES	16,292
	1,607	2,010	2,010	Det 1300 OVERTIME	1,200
				Obj 520 PERSONNEL BENEFITS	
31,459	25,145	30,934	30,934	Det 2100 SOCIAL SECURITY	26,673
7,819	9,940	26,136	26,136	Det 2200 RETIREMENT	25,734
18,125	17,938	20,128	20,128	Det 2300 LABOR AND INDUSTRIES	13,927
77,256	69,590	91,333	91,333	Det 2400 MEDICAL	82,232
13,214	11,056	11,212	11,212	Det 2500 DENTAL	9,750
339	285	280	280	Det 2600 LIFE INSURANCE	244
2,162	1,859	1,780	1,780	Det 2700 VISION	1,705
2,712	1,247	2,000	2,000	Det 2820 UNIFORMS AND CLEANING	1,600
2,452	2,086	3,109	3,109	Det 2900 UNEMPLOYMENT COMPENSATION	3,109
				Obj 530 SUPPLIES	
3,039	2,778	3,750	3,750	Det 3104 CH BOTTLED WATER	3,750
1,715	2,712	2,200	2,200	Det 3110 OFFICE SUPPLIES	2,200
5,221	512	3,000	3,000	Det 3111 SPECIAL PROJECT SUPPLIES	3,000
27,691	27,072	33,000	33,150	Det 3112 REPAIR & MAINTENANCE SUPPLIE	33,300
42,623	50,318	48,000	62,000	Det 3120 OPERATING SUPPLIES	62,000
7,606	6,636	7,000	7,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	7,000
				Obj 540 OTHER SERVICES AND CHARGES	
10,544	1,826	23,097	10,500	Det 4110 PROFESSIONAL SERVICES	25,000
88,018	93,102	107,000	100,000	Det 4210 TELEPHONE	100,000
		750	750	Det 4310 TRAVEL	750
149,997	156,829	156,476	156,476	Det 4510 RENTALS	113,908
62,812	67,253	92,700	92,700	Det 4710 NATURAL GAS	96,700
23,615	21,361	29,600	29,600	Det 4711 SEWER	25,600
26,810	26,853	30,800	30,800	Det 4712 WASTE DISPOSAL	34,100
20,887	22,734	25,700	25,700	Det 4713 WATER	29,400
194,890	225,576	227,300	227,300	Det 4714 ELECTRICITY	257,600
16,240	16,760	17,000	17,000	Det 4715 STORM WATER UTILITY	17,000
42,045	55,016	80,870	80,870	Det 4810 REPAIRS AND MAINTENANCE	120,740
5,112	7,321	6,750	6,850	Det 4910 MISCELLANEOUS	9,700

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0014 GENERAL MAINTENANCE	
				Obj 540 OTHER SERVICES AND CHARGES	
			1,570	Det 4935 SPECIAL PROJECT SERVICES	6,570
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES	
101,981	100,745	102,578	102,578	Det 5520 OTHER INTERFUND TRANSFERS	104,143
				Obj 560 CAPITAL OUTLAYS	
			5,000	Det 6410 EQUIPMENT > \$5,000	5,000
			10,000	Det 6411 EQUIPMENT > \$5000	15,000
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
4,486				Det 9310 INTERFUND PARTS & MATERIALS	
4,148	5,084	3,247	2,669	Det 9510 INTERFUND EQUIPMENT RENTAL	2,669
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1,408,324	1,364,309	1,602,119	1,612,764	Dpt 0014 GENERAL MAINTENANCE	1,614,016

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0015 PUBLIC SAFETY BUILDING MAINT	
				Obj 510 SALARIES AND WAGES	
50,720	53,477	55,370	91,537	Det 1100 SALARIES AND WAGES	91,537
109	58	704	704	Det 1300 OVERTIME	704
				Obj 520 PERSONNEL BENEFITS	
3,888	4,095	4,236	7,003	Det 2100 SOCIAL SECURITY	7,003
969	1,641	3,348	6,609	Det 2200 RETIREMENT	6,609
1,945	1,550	2,503	2,760	Det 2300 LABOR AND INDUSTRIES	2,760
9,649	10,662	14,876	24,575	Det 2400 MEDICAL	24,575
1,094	1,026	1,099	1,754	Det 2500 DENTAL	1,754
28	28	28	48	Det 2600 LIFE INSURANCE	48
173	170	172	307	Det 2700 VISION	307
204	262	300	300	Det 2820 UNIFORMS AND CLEANING	300
230	144	244	306	Det 2900 UNEMPLOYMENT COMPENSATION	306
				Obj 530 SUPPLIES	
14,477	20,485	22,000	22,000	Det 3112 REPAIR & MAINTENANCE SUPPLIE	22,000
		1,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,000
				Obj 540 OTHER SERVICES AND CHARGES	
36,899	48,517	55,900	61,490	Det 4710 NATURAL GAS	61,490
26,362	25,573	30,000	30,000	Det 4711 SEWER	30,000
8,191	12,434	9,000	10,000	Det 4712 WASTE DISPOSAL	10,000
15,345	17,554	18,000	20,000	Det 4713 WATER	20,000
105,654	114,815	122,000	134,200	Det 4714 ELECTRICITY	134,200
6,084	15,835	26,000	26,000	Det 4810 REPAIRS AND MAINTENANCE	26,000
		250	250	Det 4910 MISCELLANEOUS	250
				Obj 560 CAPITAL OUTLAYS	
			5,000	Det 6410 EQUIPMENT > \$5,000	5,000
			5,000	Det 6411 EQUIPMENT > \$5000	5,000
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282,020	328,325	367,030	450,843	Dpt 0015 PUBLIC SAFETY BUILDING MAINT	450,843

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0016 HEARING EXAMINER	
			21,133	Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
19,582	19,916	20,486		Det 1200 PART TIME SALARIES	21,133
				Obj 520 PERSONNEL BENEFITS	
1,494	1,453	1,561	1,617	Det 2100 SOCIAL SECURITY	1,617
377	610	1,240	1,526	Det 2200 RETIREMENT	1,526
143	146	141	135	Det 2300 LABOR AND INDUSTRIES	135
12	430	3,430	4,065	Det 2400 MEDICAL	4,065
594	562	601	526	Det 2500 DENTAL	526
16	16	16	14	Det 2600 LIFE INSURANCE	14
114	99	100	92	Det 2700 VISION	92
156	159	164	127	Det 2900 UNEMPLOYMENT COMPENSATION	127
				Obj 530 SUPPLIES	
474	246	300	300	Det 3110 OFFICE SUPPLIES	300
			69,100	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	
				Obj 540 OTHER SERVICES AND CHARGES	
46,815	60,914	69,100		Det 4110 PROFESSIONAL SERVICES	69,100
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69,776	84,550	97,139	98,635	Dpt 0016 HEARING EXAMINER	98,635

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0017	PLANNING & DEVELOPMENT SVCS
				Obj 510	SALARIES AND WAGES
1,759,653	1,781,914	1,851,806	1,802,046	Det 1100	SALARIES AND WAGES
150	377	8,000	3,000	Det 1200	PART TIME SALARIES
31,306	32,630	23,000	34,000	Det 1300	OVERTIME
				Obj 520	PERSONNEL BENEFITS
135,938	136,806	89,054	131,630	Det 2100	SOCIAL SECURITY
33,354	54,847	126,309	130,105	Det 2200	RETIREMENT
18,518	15,334	45,465	12,877	Det 2300	LABOR AND INDUSTRIES
223,395	231,958	231,192	311,546	Det 2400	MEDICAL
33,693	32,681	72,549	37,138	Det 2500	DENTAL
920	906	36,762	969	Det 2600	LIFE INSURANCE
6,001	5,883	9,544	6,836	Det 2700	VISION
8,734	8,724	7,561	6,263	Det 2900	UNEMPLOYMENT COMPENSATION
				Obj 530	SUPPLIES
14,301	13,590	20,000	26,128	Det 3110	OFFICE SUPPLIES
9,245	1,844	6,128		Det 3120	OPERATING SUPPLIES
				Obj 540	OTHER SERVICES AND CHARGES
325,320	142,993	295,665	270,350	Det 4110	PROFESSIONAL SERVICES
		10,000	10,000	Det 4151	ENVIRONMENTAL IMPAT STATEMEN
1,718	1,879	2,000	2,000	Det 4210	TELEPHONE
1,977	660			Det 4220	POSTAGE
11,954	4,913	4,500	7,500	Det 4310	TRAVEL
1,254	3,682	2,000	2,000	Det 4410	ADVERTISING
	424	2,000	2,000	Det 4420	PUBLICATIONS
26,950	28,806		29,000	Det 4430	LEGAL PUBLICATIONS
3,737	1,497	30,500	2,500	Det 4511	EQUIPMENT RENTAL
		500	500	Det 4810	REPAIRS AND MAINTENANCE
4,342	1,256	6,000	6,000	Det 4832	CODE ENFORCEMENT COSTS
		250	250	Det 4910	MISCELLANEOUS
12,724	12,545	4,000	15,000	Det 4911	PRINTING
8,006	7,269	9,500	8,000	Det 4920	EDUCATION/TRAINING
	6	500	500	Det 4928	TITLE SEARCH/CREDIT REPORT
4,926	5,909	1,800	1,000	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI
8,492	9,331	8,500	8,500	Det 4980	TRANSACTION FEE-CR/DEBIT CAR

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
1,092				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
33,868	41,036	45,799	45,754	Det 9310 INTERFUND PARTS & MATERIALS	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
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2,721,567	2,579,699	2,950,884	2,913,392	Dpt 0017 PLANNING & DEVELOPMENT SVCS	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0019 YOUTH AND FAMILY SERVICES	
				Obj 510 SALARIES AND WAGES	
2,131,240	2,329,512	2,498,890	2,629,255	Det 1100 SALARIES AND WAGES	2,622,797
157,166	198,568	179,982	116,509	Det 1200 PART TIME SALARIES	116,509
7,962	11,511	7,500	7,960	Det 1300 OVERTIME	7,960
11,567	16,851	9,000	13,000	Det 1420 HOLIDAY PREMIUM	13,000
7,770	8,380	10,440	8,000	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	8,000
				Obj 520 PERSONNEL BENEFITS	
173,515	192,061	202,029	193,789	Det 2100 SOCIAL SECURITY	193,344
42,399	79,365	158,645	198,646	Det 2200 RETIREMENT	198,180
57,374	56,578	49,871	43,382	Det 2300 LABOR AND INDUSTRIES	43,355
335,467	364,479	508,672	552,469	Det 2400 MEDICAL	550,580
50,423	52,424	60,609	53,147	Det 2500 DENTAL	53,032
1,361	1,355	1,468	1,380	Det 2600 LIFE INSURANCE	1,377
8,812	8,955	9,831	9,457	Det 2700 VISION	9,437
4,433	3,587	3,500	3,000	Det 2820 UNIFORMS AND CLEANING	3,000
12,992	14,037	13,917	10,204	Det 2900 UNEMPLOYMENT COMPENSATION	10,021
				Obj 530 SUPPLIES	
7,899	5,313	10,130	5,398	Det 3110 OFFICE SUPPLIES	5,398
2,210	2,857	750		Det 3112 REPAIR & MAINTENANCE SUPPLIE	
35,918	61,443	48,367	59,641	Det 3120 OPERATING SUPPLIES	59,641
1,111	12,477	3,700	46,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	46,000
				Obj 540 OTHER SERVICES AND CHARGES	
367,032	404,619	617,417	407,565	Det 4110 PROFESSIONAL SERVICES	404,565
5,776	7,669	10,970	9,915	Det 4210 TELEPHONE	9,915
217	51	100	54	Det 4220 POSTAGE	54
25,795	23,608	35,824	19,364	Det 4310 TRAVEL	19,364
	955	44,620	2,370	Det 4510 RENTALS	2,370
2,606	2,069	1,100	700	Det 4810 REPAIRS AND MAINTENANCE	700
14,588	12,363	31,769	10,612	Det 4910 MISCELLANEOUS	10,612
846	1,212	1,500	344	Det 4911 PRINTING	344
4,844	4,684	2,800	5,651	Det 4920 EDUCATION/TRAINING	5,651
738	2,023	2,000	2,000	Det 4921 VICTIM PAYMENTS FROM FINES/F	2,000

SKAGIT COUNTY BUDGET
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 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0019 YOUTH AND FAMILY SERVICES	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
9,724	15,967		1,962	Det 9310 INTERFUND PARTS & MATERIALS	1,962
7,907	12,970	13,500	12,390	Det 9510 INTERFUND EQUIPMENT RENTAL	12,390
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3,489,694	3,907,940	4,538,901	4,424,164	Dpt 0019 YOUTH AND FAMILY SERVICES	4,411,558

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 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0020 PROSECUTING ATTORNEY	
				Obj 510 SALARIES AND WAGES	
1,887,896	1,982,663	2,390,567	2,248,854	Det 1100 SALARIES AND WAGES	2,353,396
26,315	35,313	15,000	30,000	Det 1200 PART TIME SALARIES	30,000
13,335	23,604	21,000	20,000	Det 1300 OVERTIME	20,000
				Obj 520 PERSONNEL BENEFITS	
144,564	153,179	183,020	168,598	Det 2100 SOCIAL SECURITY	172,319
36,480	59,971	139,023	163,358	Det 2200 RETIREMENT	167,301
12,342	13,031	13,578	11,326	Det 2300 LABOR AND INDUSTRIES	11,575
287,062	303,927	471,531	437,954	Det 2400 MEDICAL	445,774
39,096	40,035	47,188	45,690	Det 2500 DENTAL	46,722
1,122	1,095	1,285	1,232	Det 2600 LIFE INSURANCE	1,251
7,036	7,014	7,993	8,328	Det 2700 VISION	8,490
10,517	10,671	12,469	9,005	Det 2900 UNEMPLOYMENT COMPENSATION	9,185
				Obj 530 SUPPLIES	
34,133	26,407	31,000	31,940	Det 3110 OFFICE SUPPLIES	31,940
18,438	16,391	17,000	18,500	Det 3120 OPERATING SUPPLIES	18,500
11,957	6,209	12,000	6,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	6,500
				Obj 540 OTHER SERVICES AND CHARGES	
1,832,701	978,167	840,500	218,900	Det 4110 PROFESSIONAL SERVICES	218,900
1,008	1,652	2,400		Det 4210 TELEPHONE	
5,111	5,251	7,100	8,500	Det 4220 POSTAGE	8,500
21,284	29,629	50,000	46,500	Det 4310 TRAVEL	46,500
33,073	41,378	48,800	49,500	Det 4510 RENTALS	49,500
180	130	450	600	Det 4610 INSURANCE	600
738	927	2,000	2,500	Det 4710 NATURAL GAS	2,500
732	783	800	800	Det 4711 SEWER	800
239	236	200	200	Det 4713 WATER	200
2,500	2,520	2,000	3,000	Det 4714 ELECTRICITY	3,000
6,668	7,161	4,800	4,800	Det 4810 REPAIRS AND MAINTENANCE	4,800
18,245	16,214	18,750	21,500	Det 4910 MISCELLANEOUS	21,500
161				Det 4911 PRINTING	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
75	405			Det 9310 INTERFUND PARTS & MATERIALS	

SKAGIT COUNTY BUDGET
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 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
687	1,838	2,160		Dpt 0020 PROSECUTING ATTORNEY	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
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4,453,696	3,765,800	4,342,614	3,558,085	Dpt 0020 PROSECUTING ATTORNEY	3,679,753

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2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
Dpt 0021 SHERIFF					
Obj 510 SALARIES AND WAGES					
5,558,962	6,022,881	6,403,805	6,414,639	Det 1100 SALARIES AND WAGES	6,572,276
2,524				Det 1200 PART TIME SALARIES	
462,976	409,747	275,490	275,200	Det 1300 OVERTIME	275,200
225,834	224,200	115,510	191,500	Det 1420 HOLIDAY PREMIUM	191,500
6,640	4,059	4,550	1,632	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	1,632
Obj 520 PERSONNEL BENEFITS					
479,620	507,345	486,550	525,735	Det 2100 SOCIAL SECURITY	535,569
184,961	261,163	342,995	467,196	Det 2200 RETIREMENT	478,267
157,055	156,606	166,615	126,965	Det 2300 LABOR AND INDUSTRIES	130,014
859,403	946,845	1,370,532	1,414,390	Det 2400 MEDICAL	1,461,343
107,171	107,609	120,988	119,135	Det 2500 DENTAL	122,231
3,042	3,044	3,215	3,272	Det 2600 LIFE INSURANCE	3,358
36,675	37,166	45,194	43,270	Det 2620 DISABILITY INSURANCE	43,720
19,032	18,826	20,050	20,788	Det 2700 VISION	21,328
67,972	57,431	66,287	71,665	Det 2820 UNIFORMS AND CLEANING	73,165
3,213	2,774	6,000	4,000	Det 2830 HEALTH SPA MEMBERSHIPS	4,000
27,101	27,655	28,440	19,927	Det 2900 UNEMPLOYMENT COMPENSATION	20,107
Obj 530 SUPPLIES					
25,373	32,027	33,000	33,000	Det 3110 OFFICE SUPPLIES	33,000
	857	3,000	3,000	Det 3112 REPAIR & MAINTENANCE SUPPLIE	3,000
68,705	72,932	79,485	78,000	Det 3120 OPERATING SUPPLIES	78,000
17,759	21,042	17,500	17,500	Det 3123 MEDICAL SUPPLIES	17,500
211,972	258,181	297,000	297,000	Det 3124 OPER. SUPPLIES - FOOD	297,000
	805	2,650	1,000	Det 3125 OPERATING SUPPLIES - KITCHEN	1,000
24,313	19,681	24,000	24,000	Det 3126 INMATE WELFARE/BED/LINENS	24,000
9,580	13,753	7,500	7,500	Det 3420 COMMISSARY SUPPLIES	7,500
157,438	132,677	48,934	34,450	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	34,450
Obj 540 OTHER SERVICES AND CHARGES					
230,716	221,079	238,300	238,300	Det 4110 PROFESSIONAL SERVICES	238,300
172,058	116,184	157,000	157,000	Det 4123 PROF SERVICES - MEDICAL/DENT	157,000
74,132	69,350	70,000	70,000	Det 4124 PROF SERVICES - MENTAL HEALT	70,000
62,279	71,782	95,000	95,000	Det 4125 PROF SVC - PRESCRIPTION DRUG	95,000
76,427	89,857	76,000	76,000	Det 4210 TELEPHONE	76,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0021 SHERIFF	
				Obj 540 OTHER SERVICES AND CHARGES	
117	42			Det 4220 POSTAGE	
16,144	11,359	14,300	18,300	Det 4310 TRAVEL	18,300
38,747	40,117	25,000	25,000	Det 4320 JAIL TRANSPORTS	25,000
9,337	7,370	16,530	18,000	Det 4510 RENTALS	18,000
17,815	16,589	15,540	26,600	Det 4810 REPAIRS AND MAINTENANCE	38,532
4,080	914	1,550	1,550	Det 4820 REPAIRS & MAINT - KITCHEN	1,550
17,705	13,606	1,000	1,000	Det 4821 REPAIRS & MAINT - JAIL	1,000
4,914	8,476	6,590	6,300	Det 4910 MISCELLANEOUS	6,300
61,271	46,999	65,000	65,000	Det 4923 EHM SERVICE FEE	65,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES	
95,416	147,044	614,243	619,134	Det 5100 INTERGOVT PROFESSIONAL SVCS	319,134
				Obj 560 CAPITAL OUTLAYS	
	22,325	97,098		Det 6410 EQUIPMENT > \$5,000	
51,514				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVICE	
	560			Det 9110 INTERFUND PMTS FOR SERVICE	
2,409	742			Det 9310 INTERFUND PARTS & MATERIALS	
564,839	623,302	764,456	749,598	Det 9510 INTERFUND EQUIPMENT RENTAL	761,598
-----	-----	-----	-----	Dpt 0021 SHERIFF	-----
10,217,241	10,847,004	12,226,897	12,361,546		12,319,874

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0022	SUPERIOR COURTS
				Obj 510	SALARIES AND WAGES
708,819	847,739	874,679	906,616	Det 1100	SALARIES AND WAGES 916,187
8,378	5,102	9,000	9,000	Det 1200	PART TIME SALARIES 9,000
1,633	182	1,100	1,200	Det 1300	OVERTIME 1,200
		500	500	Det 1500	PREMIUM /SHIFT/CLOTHING ALLN 500
				Obj 520	PERSONNEL BENEFITS
38,206	45,101	43,741	43,959	Det 2100	SOCIAL SECURITY 44,821
9,889	17,333	36,847	44,722	Det 2200	RETIREMENT 45,413
2,928	3,082	3,232	2,570	Det 2300	LABOR AND INDUSTRIES 2,699
74,929	64,166	85,858	96,703	Det 2400	MEDICAL 102,126
12,437	14,141	15,370	13,778	Det 2500	DENTAL 14,628
386	419	429	385	Det 2600	LIFE INSURANCE 403
2,391	2,646	2,719	2,558	Det 2700	VISION 2,733
2,613	2,988	2,928	2,096	Det 2900	UNEMPLOYMENT COMPENSATION 2,154
				Obj 530	SUPPLIES
8,481	8,776	14,300	14,300	Det 3110	OFFICE SUPPLIES 14,300
			100	Det 3182	OFF SUPP FAMILY TREATMENT CT 100
			100	Det 3184	OFF SUPP JUVENILE DRUG CT 100
3,606	5,205	5,000	5,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN 5,000
				Obj 540	OTHER SERVICES AND CHARGES
38,271	41,719	50,000	67,657	Det 4110	PROFESSIONAL SERVICES 67,657
107,322	104,591	163,360	163,360	Det 4112	GUARDIAN AD LITEM 163,360
25,902	28,690	30,000	30,000	Det 4113	PROFESSIONAL SRVCS/EXAMS 30,000
20,601	8,823	10,000	5,000	Det 4114	COURT COMMISSIONERS SUP COUR 5,000
	27,737	26,200	37,032	Det 4124	PROF SERVICES - MENTAL HEALT 37,032
6,764	7,348	7,450	7,650	Det 4310	TRAVEL 7,650
16,585	17,590	10,000	15,000	Det 4420	PUBLICATIONS 15,000
1,019	3,173	4,000	4,000	Det 4810	REPAIRS AND MAINTENANCE 4,000
5,984	7,231	12,250	12,250	Det 4910	MISCELLANEOUS 12,250
88,651	74,818	85,000	65,000	Det 4913	JURY EXPENSE 65,000
8,453	6,399	8,630	5,000	Det 4914	JURY EXPENSE/SEQUASTION COST 5,000
1,051	1,724	3,000	3,000	Det 4915	MISC WITNESS FEES 3,000
2,530	4,395	3,800	4,700	Det 4920	EDUCATION/TRAINING 4,700
			100	Det 4982	MISC FAMILY TREATMENT CT 100

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0022 SUPERIOR COURTS	
				Obj 540 OTHER SERVICES AND CHARGES	
			100	Det 4984 MISC JUVENILE DRUG CT	100
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
				Det 9310 INTERFUND PARTS & MATERIALS	
364		250			
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1,198,195	1,351,118	1,509,643	1,563,436	Dpt 0022 SUPERIOR COURTS	1,581,213

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0023	TREASURER
				Obj 510	SALARIES AND WAGES
418,070	444,587	463,665	467,822	Det 1100	SALARIES AND WAGES 467,822
2,150	2,400	2,400	2,400	Det 1112	CAR ALLOWANCE 2,400
10,353	10,076	15,000	15,000	Det 1200	PART TIME SALARIES 15,000
7,189	5,950	10,000	10,000	Det 1300	OVERTIME 10,000
				Obj 520	PERSONNEL BENEFITS
33,182	35,007	35,653	35,402	Det 2100	SOCIAL SECURITY 35,402
8,181	13,815	28,026	33,776	Det 2200	RETIREMENT 33,776
2,821	2,786	2,737	2,175	Det 2300	LABOR AND INDUSTRIES 2,175
73,188	83,732	114,855	123,108	Det 2400	MEDICAL 123,108
9,537	10,107	10,829	9,886	Det 2500	DENTAL 9,886
273	279	282	269	Det 2600	LIFE INSURANCE 269
1,662	1,709	1,726	1,728	Det 2700	VISION 1,728
2,253	2,316	2,196	1,500	Det 2900	UNEMPLOYMENT COMPENSATION 1,500
				Obj 530	SUPPLIES
11,388	12,706	19,000	19,000	Det 3110	OFFICE SUPPLIES 19,000
577		3,000	3,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN 3,000
				Obj 540	OTHER SERVICES AND CHARGES
30,616	27,235	29,500	29,500	Det 4110	PROFESSIONAL SERVICES 29,500
1,884	1,690	1,500	1,500	Det 4310	TRAVEL 1,500
584	675	1,000	1,000	Det 4410	ADVERTISING 1,000
211	609	850	850	Det 4420	PUBLICATIONS 850
3,006				Det 4510	RENTALS
640	265	2,000	2,000	Det 4810	REPAIRS AND MAINTENANCE 2,000
1,614	1,421	2,150	2,150	Det 4910	MISCELLANEOUS 2,150
1,025	1,050	1,500	1,500	Det 4920	EDUCATION/TRAINING 1,500
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620,405	658,413	747,869	763,566		763,566

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0024 NOXIOUS WEED CONTROL	
				Obj 510 SALARIES AND WAGES	
35,361	37,332	38,080	38,653	Det 1100 SALARIES AND WAGES	38,653
21,571	19,067	66,700	37,770	Det 1200 PART TIME SALARIES	37,770
				Obj 520 PERSONNEL BENEFITS	
4,316	4,266	7,520	4,909	Det 2100 SOCIAL SECURITY	4,909
675	1,144	2,299	2,791	Det 2200 RETIREMENT	2,791
4,115	4,055	7,528	4,342	Det 2300 LABOR AND INDUSTRIES	4,342
8,342	8,475	11,302	12,056	Det 2400 MEDICAL	12,056
977	974	1,037	923	Det 2500 DENTAL	923
28	28	28	25	Det 2600 LIFE INSURANCE	25
174	170	172	162	Det 2700 VISION	162
432	401	200		Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
152		400	400	Det 3110 OFFICE SUPPLIES	400
7,794	4,071	26,876	10,823	Det 3120 OPERATING SUPPLIES	10,823
		200	100	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	100
				Obj 540 OTHER SERVICES AND CHARGES	
1,750	2,100	3,200	3,200	Det 4110 PROFESSIONAL SERVICES	3,200
555	433	680	700	Det 4210 TELEPHONE	700
131	85	125	125	Det 4220 POSTAGE	125
76	7		400	Det 4310 TRAVEL	400
125	89	250	250	Det 4311 TRAVEL - WEED BOARD	250
129	154		100	Det 4910 MISCELLANEOUS	100
	298	250	200	Det 4920 EDUCATION/TRAINING	200
		50	50	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	50
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
3,158	6,411	11,865	5,733	Det 9510 INTERFUND EQUIPMENT RENTAL	5,733
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89,862	89,561	178,762	123,712	Dpt 0024 NOXIOUS WEED CONTROL	123,712

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0025	NON DEPARTMENTAL
				Obj 510	SALARIES AND WAGES
84,938	88,184	97,631	91,686	Det 1100	SALARIES AND WAGES 132,516
21,712	7,016	7,800	7,800	Det 1200	PART TIME SALARIES 7,800
				Obj 520	PERSONNEL BENEFITS
8,124	7,245	7,529	7,530	Det 2100	SOCIAL SECURITY 10,806
1,613	2,682	5,630	6,620	Det 2200	RETIREMENT 9,568
11,320	8,389	5,500	353	Det 2300	LABOR AND INDUSTRIES 583
7,360	7,002	9,970	5,422	Det 2400	MEDICAL 10,824
977	974	1,037	923	Det 2500	DENTAL 1,846
28	28	28	25	Det 2600	LIFE INSURANCE 50
174	170	172	162	Det 2700	VISION 324
140,278	145,762	140,000	160,000	Det 2810	LEOFF 1 MEDICAL/DENTAL/DRUGS 160,000
440	282	300	227	Det 2900	UNEMPLOYMENT COMPENSATION 227
				Obj 530	SUPPLIES
2,287		1,000	1,000	Det 3120	OPERATING SUPPLIES 1,000
				Obj 540	OTHER SERVICES AND CHARGES
134,933	263,228	35,000	60,000	Det 4110	PROFESSIONAL SERVICES 60,000
91,489	107,267	100,000	115,000	Det 4130	STATE EXAMINER 115,000
19,249	25,509	21,500	25,000	Det 4131	STARLING CONTROL CONTRACT 25,000
87,500				Det 4132	SOIL CONSERVATION CONTRACT
266,058	131,960	190,164	161,000	Det 4135	COMMUNITY ACTION AGENCY CNTR 161,000
42,000	47,000	47,000	47,000	Det 4137	EDASC CONTRACT 47,000
7,500				Det 4188	PROF SVCS - OTHER
326	212	100	1,000	Det 4220	POSTAGE 1,000
29,922	43,937	50,000	48,000	Det 4410	ADVERTISING 48,000
698	860	1,500	1,500	Det 4420	PUBLICATIONS 1,500
	125			Det 4510	RENTALS
3,120				Det 4810	REPAIRS AND MAINTENANCE
1,310	7,289	3,000	5,000	Det 4910	MISCELLANEOUS 5,000
17,732	19,214	19,000	23,000	Det 4912	WA. STATE ASSOC. OF COUNTIES 21,471
1,700	2,010	1,800	2,000	Det 4916	NATIONAL ASSN OF COUNTIES 2,000
14,121	15,048	14,500	15,000	Det 4917	WA ASSOC OF COUNTY OFFICIALS 15,385
		259,705		Det 4919	CONTINGENCIES/GENERAL 2,082,309
2,473	7,922	4,000	4,500	Det 4920	EDUCATION/TRAINING 4,500

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0025 NON DEPARTMENTAL	
				Obj 540 OTHER SERVICES AND CHARGES	
	2,090	2,000	2,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	2,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES	
132,575	105,420	104,556	105,823	Det 5112 NORTHWEST REGIONAL COUNCIL	105,823
12,060	12,297	13,000	13,000	Det 5113 SKAGIT COUNCIL OF GOVERNMENT	8,937
16,041	16,259	16,500	16,800	Det 5115 NORTHWEST AIR POLLUTION	16,760
48,001	48,000	48,000	48,000	Det 5116 CITIES-CONTRACT SERVICES	48,000
53,395	57,580	58,000	64,000	Det 5410 LAND DIKE/DRAIN ASSESSMENTS	64,000
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
41,754	42,454	55,873	55,696	Det 9510 INTERFUND EQUIPMENT RENTAL	55,696
4,482,890	2,398,423	3,019,168	3,000,000	Det 9511 INTERFUND INFORMATION SERVIC	3,000,000
238,231	243,915	212,000	245,000	Det 9512 INTERFUND G.I.S.	245,000
397,267	567,603	590,176	600,000	Det 9513 INTERFUND RECORDS MANAGEMENT	600,000
563,506	1,014,904	550,000	650,000	Det 9610 INTERFUND INSURANCE SERVICES	650,000
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6,985,099	5,448,261	5,693,139	5,590,067		7,720,925

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0026	CONTRIBUTIONS TO ACTIVE FUNDS
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES
1,000,000	1,000,000	1,168,496	1,170,000	Det 5510	INTRFD TSFR PUBLIC HEALTH FU 1,300,000
315,738	326,155	339,528	350,000	Det 5511	INTRFD TSFR EMERGENCY SERVIC 376,035
129,656	131,445	113,287	66,867	Det 5512	INTRFD TSFR FAIR FUND 72,867
18,591	16,662	13,100	13,100	Det 5513	INTRFD TSFR RIVER IMPROVEMEN 26,842
406,819	346,218	408,916	345,000	Det 5514	INTRFD TSFR ELECTIONS 200,000
1,535,732	1,484,773	1,482,500	1,482,500	Det 5515	INTRFD TSFR PARKS & RECREATI 1,200,000
560,791	572,237	642,128	650,000	Det 5516	INTRFD TSFR SENIOR SERVICES 622,073
				Det 5517	INTRFD TSFR LAND ACQ FAC IM 500,000
74,959	67,000	65,738	60,000	Det 5521	INTRFD TSFR LAW LIBRARY 108 36,856
58,400				Det 5522	INTRFD TSFR MENTAL HEALTH 11
80,000		192,951	175,000	Det 5523	INTRFD TSFR CLEAN WATER 120 189,231
22,745	28,948			Det 5524	INTRFD TSFR LAKE MNGMT DIST 1,118,192
14,806				Det 5525	INTRFD TSFR 128 PLANNING & D
				Obj 590	INTERFUND PAYMENTS FOR SERVIC
1,000,000	646,528			Det 9611	INSURANCE SERVICES - MEDICAL
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5,218,237	4,619,966	4,426,644	4,312,467	Dpt 0026	CONTRIBUTIONS TO ACTIVE FUNDS 5,642,096

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 510 SALARIES AND WAGES	
10,584	17,181			Det 1100 SALARIES AND WAGES	
75	38			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
815	1,303			Det 2100 SOCIAL SECURITY	
182	551			Det 2200 RETIREMENT	
65	112			Det 2300 LABOR AND INDUSTRIES	
1,597	3,541			Det 2400 MEDICAL	
227	328			Det 2500 DENTAL	
6	10			Det 2600 LIFE INSURANCE	
38	65			Det 2700 VISION	
67	93			Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
365	1,824			Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
32,437	53,436			Det 4110 PROFESSIONAL SERVICES	
1,252	1,459			Det 4310 TRAVEL	
113	115			Det 4361 MEALS	
608				Det 4410 ADVERTISING	
150	527			Det 4510 RENTALS	
100	1,118	2,300		Det 4910 MISCELLANEOUS	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
109	59			Det 9510 INTERFUND EQUIPMENT RENTAL	
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48,789	81,758	2,300		Dpt 0029 WATER QUALITY PROGRAMS	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0030	ASSIGNED COUNSEL
				Obj 510	SALARIES AND WAGES
89,386	85,856	118,070	116,750	Det 1100	SALARIES AND WAGES 116,750
12,366	18,408			Det 1200	PART TIME SALARIES
				Obj 520	PERSONNEL BENEFITS
7,715	7,774	9,033	8,535	Det 2100	SOCIAL SECURITY 8,535
1,892	3,206	7,061	8,257	Det 2200	RETIREMENT 8,257
767	751	808	669	Det 2300	LABOR AND INDUSTRIES 669
20,214	18,483	26,009	30,500	Det 2400	MEDICAL 30,500
2,149	2,740	3,111	2,786	Det 2500	DENTAL 2,786
76	78	84	76	Det 2600	LIFE INSURANCE 76
479	480	516	487	Det 2700	VISION 487
631	642	631	502	Det 2900	UNEMPLOYMENT COMPENSATION 502
				Obj 530	SUPPLIES
951	746	1,000	1,000	Det 3110	OFFICE SUPPLIES 1,000
638	214	1,000	1,000	Det 3120	OPERATING SUPPLIES 1,000
				Obj 540	OTHER SERVICES AND CHARGES
225,246	226,229	286,000	260,000	Det 4110	PROFESSIONAL SERVICES 260,000
4,496	658	10,000	10,000	Det 4122	PROFESSIONAL SVCS-OTHER 10,000
		500	500	Det 4910	MISCELLANEOUS 500
		500	500	Det 4920	EDUCATION/TRAINING 500
-----	-----	-----	-----	Dpt 0030	ASSIGNED COUNSEL 441,562
367,003	366,267	464,323	441,562		

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0031 PEST CONTROL	
				Obj 510 SALARIES AND WAGES	
9,989	10,672	12,869	12,960	Det 1200 PART TIME SALARIES	12,960
				Obj 520 PERSONNEL BENEFITS	
764	816			Det 2100 SOCIAL SECURITY	
912	1,019		700	Det 2300 LABOR AND INDUSTRIES	700
80	85			Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
32		200	100	Det 3110 OFFICE SUPPLIES	100
110	630	900	700	Det 3120 OPERATING SUPPLIES	700
				Obj 540 OTHER SERVICES AND CHARGES	
2,322	2,589	4,000	5,000	Det 4110 PROFESSIONAL SERVICES	5,000
131	106	360	400	Det 4210 TELEPHONE	400
	21	500	500	Det 4310 TRAVEL	500
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
	514	825	300	Det 9510 INTERFUND EQUIPMENT RENTAL	300
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14,340	16,454	19,654	20,660	Dpt 0031 PEST CONTROL	20,660

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0032	MEDIATION SERVICES
				Obj 510	SALARIES AND WAGES
58,559	146,013	164,383	168,190	Det 1100	SALARIES AND WAGES 184,103
25,384	7,195	8,126		Det 1200	PART TIME SALARIES
				Obj 520	PERSONNEL BENEFITS
6,345	11,248	13,599	14,084	Det 2100	SOCIAL SECURITY 15,303
1,178	4,459	12,042	13,294	Det 2200	RETIREMENT 14,445
744	1,296	1,358	1,174	Det 2300	LABOR AND INDUSTRIES 1,309
4,075	19,453	23,190	37,844	Det 2400	MEDICAL 40,544
1,108	4,057	4,061	4,155	Det 2500	DENTAL 4,616
24	109	96	113	Det 2600	LIFE INSURANCE 113
196	709	674	646	Det 2700	VISION 821
652	1,007	943	820	Det 2900	UNEMPLOYMENT COMPENSATION 900
				Obj 530	SUPPLIES
1,998	1,854	3,950	1,950	Det 3110	OFFICE SUPPLIES 1,950
				Obj 540	OTHER SERVICES AND CHARGES
94	1,471	8,500	3,100	Det 4110	PROFESSIONAL SERVICES 8,100
525	3,779	7,021	6,000	Det 4210	TELEPHONE 6,000
32		641	641	Det 4220	POSTAGE 800
1,635	3,483	3,850	3,750	Det 4310	TRAVEL 4,300
699	1,039	1,100	1,050	Det 4410	ADVERTISING 1,050
1,750	578	1,200	800	Det 4910	MISCELLANEOUS 800
2,955	3,174	6,100	4,100	Det 4920	EDUCATION/TRAINING 4,479
148	118	450	350	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI 350
				Obj 590	INTERFUND PAYMENTS FOR SERVIC
1,074	1,432			Det 9520	OTHER OPERATING RENTS AND LE 18,000
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109,174	212,475	261,284	262,061		307,983

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2008
 GENERAL FUND EXPENSE REPORT

2005 EXPENDITURE	2006 EXPENDITURE	2007 BUDGET AS MODIFIED	2008 BUDGET REQUEST	DESCRIPTION	2008 EXPENSE BUDGET
				Dpt 0033 AG ADVISORY BOARD	
				Obj 510 SALARIES AND WAGES	
14,061	15,542	17,105	17,447	Det 1100 SALARIES AND WAGES	17,447
				Obj 520 PERSONNEL BENEFITS	
1,075	1,184	1,304	1,308	Det 2100 SOCIAL SECURITY	1,308
272	481	1,033	1,235	Det 2200 RETIREMENT	1,235
82	89	99	270	Det 2300 LABOR AND INDUSTRIES	270
915	779	1,154	5,402	Det 2400 MEDICAL	5,402
260	292	342	7,695	Det 2500 DENTAL	7,695
6	7	7	25	Det 2600 LIFE INSURANCE	25
46	52	57	161	Det 2700 VISION	161
63	72	80	103	Det 2900 UNEMPLOYMENT COMPENSATION	103
				Obj 530 SUPPLIES	
108	14		300	Det 3110 OFFICE SUPPLIES	300
2	11			Det 3510 SMALL TOOLS & MINOR EQUIPMEN	
				Obj 540 OTHER SERVICES AND CHARGES	
	904			Det 4110 PROFESSIONAL SERVICES	
207				Det 4220 POSTAGE	
			500	Det 4310 TRAVEL	500
222	107	250	420	Det 4910 MISCELLANEOUS	420
27	8,867	400	400	Det 4920 EDUCATION/TRAINING	400
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17,346	28,402	21,831	35,266		35,266
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45,950,983	44,762,217	49,759,566	49,346,936		50,378,910
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