

EMERGENCY MEDICAL SERVICES
 FISCAL YEAR 2008
 REVENUE BUDGET REPORT

Dpt EMS EMERGENCY MEDICAL SERVICES

2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Div 000 GENERAL REVENUES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 3826 AMBULANCE & EMERGENCY SERVIC	
1,638,331	1,726,701	3,500,000	2,463,844	EMS 3003826 GNREV AMBULANCE & EMERGE	2,463,844
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1,638,331	1,726,701	3,500,000	2,463,844	Div 000 GENERAL REVENUES	2,463,844

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2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Div 001 OPERATIONS	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4260 AMBULANCE FEES- PRIVATE PMTS	
259,456	234,353	3,074,467		EMS 3014260 OPS AMBULANCE FEES- PRIV	
			154,476	EMS 301024260 OPS AMBULANCE FEES- PRIV	154,476
			87,321	EMS 301034260 OPS AMBULANCE FEES- PRIV	87,321
				Det 4261 AMBULANCE FEES- INSURANCE PM	
				EMS 3014261 OPS AMBULANCE FEES- INSU	
2,679,377	2,685,921		2,203,652	EMS 301024261 OPS AMBULANCE FEES- INSU	2,203,652
			463,968	EMS 301034261 OPS AMBULANCE FEES- INSU	463,968
				Det 4268 REFUNDS-AMBUL FEES-PRIVATE	
			2,170	EMS 301024268 OPS REFUNDS-AMBUL FEES-P	2,170
			1,500	EMS 301034268 OPS REFUNDS-AMBUL FEES-P	1,500
				Det 4269 REFUNDS-AMBUL FEES- INSURANC	
			25,000	EMS 301024269 OPS REFUNDS-AMBUL FEES-	25,000
			15,500	EMS 301034269 OPS REFUNDS-AMBUL FEES-	15,500
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
25,261	57,554	30,000	10,500	EMS 3016111 OPS INVESTMENT INTEREST	10,500
				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
75	20			EMS 3016700 OPS PRIVATE CONTRIBUTION	
				Det 6990 MISCELLANEOUS REVENUE	
155,981	138,840	3,500	75,000	EMS 3016990 OPS MISCELLANEOUS REVENU	75,000
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3,120,150	3,116,688	3,107,967	3,039,087		3,039,087

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2005 REVENUES	2006 REVENUES	2007 BUDGET	2008 BUDGET REQUEST	DESCRIPTION	2008 REVENUE BUDGET
				Div 003 TRAINING	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0498 DOH - NORTH REGION GRANT	
12,404	12,034	11,500	11,500	EMS 3030498 TRAIN DOH - NORTH REGION	11,500
				Det 0499 DOH - INJURY PREVENTION PROG	
	5		2,500	EMS 3030499 TRAIN DOH - INJURY PREVE	2,500
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4170 SALE OF MERCHANDISE	
1,480	1,870	6,000	2,500	EMS 3034170 TRAIN SALE OF MERCHANDIS	2,500
4,011	3,967			EMS 303014170 TRAIN SALE OF MERCHANDIS	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
125	80-	12,000	1,000	EMS 3036700 TRAIN PRIVATE CONTRIBUTI	1,000
10,756	10,567			EMS 303016700 TRAIN PRIVATE CONTRIBUTI	
				Det 6990 MISCELLANEOUS REVENUE	
2,225	3,092		3,000	EMS 3036990 TRAIN MISCELLANEOUS REVE	3,000
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31,002	31,455	29,500	20,500	Div 003 TRAINING	20,500
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4,789,482	4,874,844	6,637,467	5,523,431	Dpt EMS EMERGENCY MEDICAL SERVICES	5,523,431
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4,789,482	4,874,844	6,637,467	5,523,431	Report Final Totals	5,523,431
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