

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2007
 REVENUE REPORT

2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 320 LICENSES AND PERMITS	
242,820	250,894	237,000	244,600	Det 2120 HEALTH LICENSES-PERMITS	244,600
				Det 2211 SEPTIC TANK PERMITS	220,000
				Det 2214 WATER SYSTEM PERMITS	41,223
				Obj 330 INTERGOVERNMENTAL REVENUES	
16,720	15,420			Det 0022 GOV OFF WATER QUALITY HEALTH	
64				Det 0180 STATE MILITARY DEPT	
78,878	86,176	137,946	116,858	Det 0310 DEPT OF ECOLOGY GRANT	175,610
29,219	16,832	37,500	33,700	Det 0311 DEPT OF ECOLOGY GRANT	33,700
476				Det 0314 DOE GRANT	
223,927	223,927	223,927	111,964	Det 0423 MVET RELIEF - PUB HEALTH	223,927
48,536	50,136	40,000	18,750	Det 0460 DSHS GRANT	18,750
2,816	1,400	4,500	13,340	Det 0461 DSHS GRANT	13,340
16,168	16,167	57,734	83,132	Det 0462 DSHS GRANT - COMMUNITY NETWOR	83,132
22,588	18,464	20,000	19,340	Det 0465 DSHS CPS/PHN	19,340
35,882	3,575	51,582	32,000	Det 0491 DOH - WATER GRANT (STATE)	32,000
131,459	132,532	132,532	133,180	Det 0492 DEPT HEALTH GRANT	133,180
2,500	30,282	46,160	6,000	Det 0493 DOH STATE GRANT	6,000
1,500	3,000		10,000	Det 0497 DEPT OF HEALTH	10,000
205,065	297,580		38,000	Det 0499 DOH - INJURY PREVENTION PROGR	38,000
	233	151		Det 1052 DOH FOOD/NUTRITION SERVICE	
62,138	64,143	61,431	64,125	Det 1057 FOOD/NUTRITION SERV.	64,125
281,592	268,702	253,500	231,900	Det 3869 OTHER HEALTH SERVICES	231,900
10,573	4,009	5,300	4,000	Det 6647 DOH - BEACH MONITORING PROGRA	4,000
	250	1,250	18,000	Det 6648 GROUP A DRINKING WATER	18,000
3,250	1,750	7,375		Det 6668 GROUP A SANITARY SURVEY	
		150,000	204,000	Det 8481 DEPT OF EDUCATION	204,000
278	180	4,020		Det 9003 PH EMERG PREP'D & RESP	
484,560	540,246	26,517	26,517	Det 9268 CHILDHOOD IMMUNIZATION	26,517
179,760	145,975	172,443	109,746	Det 9283 CDC INVESTIGATIONS/TECH ASSIS	109,746
8,447	4,200			Det 9556 FAMILY PRESERVATION & SUPPORT	
23,397	22,648	25,000	24,925	Det 9575 BABY/TODDLER INITIATIVE	24,925
381-				Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
17,035	72,988	20,000	25,000	Det 9774 MEDICARE FEE FOR SERVICE	25,000
60,920	66,487	29,000	26,000	Det 9778 MED ASSIST PROG - MEDICAID XI	26,000

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	3,352		4,000	Det 9889 BIOTER HOSPITAL PREPAREDNESS	4,000
			24,365	Det 9940 HIV/AIDS PREV/PLANNING	24,365
30,949	33,949	26,949		Det 9991 PREVENTIVE HEALTH	
92,993	92,993	92,993	92,993	Det 9994 MATERNAL CHILD BLOCK	92,993
				Obj 340 CHARGES FOR GOODS AND SERVICES	
92,263	141,489	130,000	120,000	Det 4620 IMMUNIZATIONS	120,000
13,590	21,297	23,000	19,600	Det 4621 X-RAY/SKIN TESTS FEES	19,600
70,218	89,555	70,000	82,000	Det 4622 PH CLINIC TRAVEL FEES	82,000
7,713	4,925	14,000	1,800	Det 4626 WELL CHILD CLINIC FEES	1,800
2,701	3,777	2,000	2,500	Det 4627 STD CLINIC FEES	2,500
10,999	11,751	45,100	2,040	Det 4628 CLINIC FEES	2,040
90,720	87,134	79,250	84,500	Det 4650 LABORATORY FEES	84,500
132,148	139,914	124,290	137,305	Det 4651 HEALTH INSPECTION FEES	137,305
73,969	77,977	75,000	75,000	Det 4670 VITAL STATISTICS FEES	75,000
				Obj 350 FINES AND FORFEITS	
3,722	6,273	3,000	3,000	Det 5990 MISC FINES & PENALTIES	3,000
				Obj 360 MISCELLANEOUS REVENUES	
4,002	5,883	4,000	8,000	Det 6111 INVESTMENT INTEREST	8,000
3,403	323	1,550	1,500	Det 6700 PRIVATE CONTRIBUTION/DONATION	1,500
40,000	47,500	39,500	25,000	Det 6701 PRIVATE GRANTS	25,000
22-	5-			Det 6981 CASHIERS OVERAGES OR SHORTAGE	
820	1,738	600	600	Det 6990 MISCELLANEOUS REVENUE	600
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	205,500
1,315,544	1,000,000	1,000,000	1,747,182	Det 9701 OP TRANSFER FROM GENERAL FUND	1,168,496
4,175,915	4,108,023	3,476,100	4,026,462	Dpt 0040 PUBLIC HEALTH	4,085,214

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				Fnd 102 SPECIAL PATHS	
				Dpt 0041 SPECIAL PATHS FUND	
				Obj 330 INTERGOVERNMENTAL REVENUES	
136,441	140,395	159,000	167,922	Det 0089 MV FUEL TAX CO.RD.	167,922
				Obj 360 MISCELLANEOUS REVENUES	
559	6,630	500	6,500	Det 6111 INVESTMENT INTEREST	6,500
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137,000	147,025	159,500	174,422	Dpt 0041 SPECIAL PATHS FUND	174,422
				Fnd 105 EMERGENCY MANAGEMENT	
				Dpt 0042 EMERGENCY MANAGEMENT	
				Obj 320 LICENSES AND PERMITS	
17,170	20,030	15,000	15,000	Det 2130 POLICE, PROTECT, FIRE PERMIT	15,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
3,881				Det 0180 STATE MILITARY DEPT	
		1,440	1,440	Det 0230 DEPT NATURAL RESOURCES	1,440
48,877	63,962	58,177	61,271	Det 3822 FIRE CONTROL SERVICES	61,271
107,836	109,403	136,859	141,031	Det 3825 INTERGOV'T EMERGENCY SERVICES	141,031
37,698		30,000	30,000	Det 8350 FED EMERGENCY	30,000
110,130	526,317	198,239		Det 8356 HOMELAND SEC (OLD DO NOT USE	
		89,118	89,118	Det 9736 DHS PUB ASSIST GRANTS (FEMA)	89,118
	44,882			Det 9742 DHS EMER MGMT PERFORMNCE GRAN	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
25,909	16,300	26,000	26,000	Det 4925 INTERFD/DPT EMERGENCY SERVICE	26,000
				Obj 360 MISCELLANEOUS REVENUES	
	500			Det 6990 MISCELLANEOUS REVENUE	
2,340				Det 6992 REGISTRATION FEES - CLASSES	
				Obj 390 OTHER FINANCING SOURCES	
81,885	95,467	101,596	103,558	Det 9704 CONTRIBUTION FROM 001 TO E/S	108,058
200,125	220,271	224,559	231,470	Det 9705 CONTRIBUTION FROM 001 TO F/M	231,470
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635,851	1,097,132	880,988	698,888	Dpt 0042 EMERGENCY MANAGEMENT	703,388

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				Fnd 106 SKAGIT COUNTY FAIR	
				Dpt 0043 SKAGIT COUNTY FAIR	
				Obj 330 INTERGOVERNMENTAL REVENUES	
37,582	36,881	37,417	37,417	Det 0211 DEPT OF AG FAIR GRANT	37,417
				Obj 340 CHARGES FOR GOODS AND SERVICES	
83,018	88,373	103,500	103,500	Det 4740 EVENT ADMISSION FEES	103,500
15,000	16,829	17,000	17,000	Det 4741 CARNIVAL ADMISSION FEES	17,000
18,043	14,379	21,000	22,500	Det 4742 CONCESSION FEES	22,500
43,493	46,473	48,000	48,574	Det 4743 VENDOR FEES	48,574
1,689	3,068	1,850	2,000	Det 4744 ENTRY FEES	2,000
6,002	9,019	10,000	10,000	Det 4745 CAMPING FEES	10,000
6,201	4,553	10,000	9,000	Det 4746 PARKING FEES	9,000
				Obj 360 MISCELLANEOUS REVENUES	
30,212	53,546	32,000	47,000	Det 6240 SPACE & FACILITY RENTALS	47,000
7,824	7,030	8,000	6,000	Det 6251 SPACE & FACILITY LEASES	6,000
11,309	32,246	31,000	36,000	Det 6700 PRIVATE CONTRIBUTION/DONATION	36,000
111-	1			Det 6981 CASHIERS OVERAGES OR SHORTAGE	
1,126	1,648	1,000	1,000	Det 6990 MISCELLANEOUS REVENUE	1,000
393		500	500	Det 6997 RETURNED PREMIUMS	500
				Obj 390 OTHER FINANCING SOURCES	
	5,000		5,000	Det 9700 OPERATING TRANSFERS IN	6,000
115,385	129,656	131,445	93,156	Det 9701 OP TRANSFER FROM GENERAL FUND	83,584
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377,165	448,702	452,712	438,647	Dpt 0043 SKAGIT COUNTY FAIR	430,075
				Fnd 107 VETERANS RELIEF	
				Dpt 0044 VETERAN'S RELIEF	
				Obj 310 TAXES	
109,215	115,284	116,500	131,000	Det 1110 REAL & PERSONAL PROPERTY TAXE	131,000
1	3			Det 1130 SALE OF TAX TITLE PROPERTY	
871	1,088	1,000	1,500	Det 1210 PRIVATE HARVEST TIMBER TAX	1,500
874	937	900	1,200	Det 1720 LEASEHOLD EXCISE TAX	1,200
				Obj 330 INTERGOVERNMENTAL REVENUES	
9,630	11,708	12,000	10,000	Det 0233 SALE OF TIMBER/STATE LAND	10,000

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				Fnd 107 VETERANS RELIEF	
				Dpt 0044 VETERAN'S RELIEF	
				Obj 360 MISCELLANEOUS REVENUES	
4	11			Det 6190 OTHER INTEREST EARNINGS	
22	20			Det 6250 DNR FOREST BOARD OTHER LAND	
685-				Det 6981 CASHIERS OVERAGES OR SHORTAGE	
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119,932	129,051	130,400	143,700	Dpt 0044 VETERAN'S RELIEF	143,700
				Fnd 108 LAW LIBRARY	
				Dpt 0045 LAW LIBRARY	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
12,257	12,306	14,000	14,500	Det 4122 DISTRICT COURT CIVIL FILINGS	14,500
22,273	28,135	32,000	37,000	Det 4123 CIVIL PROBATE DOMESTIC FILING	37,000
1,455	2,007	3,000	3,000	Det 4150 SALES OF MAPS AND PUBLICATION	3,000
1,197	1,291	1,500	1,600	Det 4160 PRINTING/DUPLICATION SERVICES	1,600
				Obj 360 MISCELLANEOUS REVENUES	
		200	200	Det 6700 PRIVATE CONTRIBUTION/DONATION	200
230	1,520	2,500	2,000	Det 6990 MISCELLANEOUS REVENUE	2,000
				Obj 390 OTHER FINANCING SOURCES	
62,477	74,959	67,000	65,738	Det 9701 OP TRANSFER FROM GENERAL FUND	65,738
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99,889	120,218	120,200	124,038	Dpt 0045 LAW LIBRARY	124,038
				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
170,000	53,395	130,605	80,000	Det 0310 DEPT OF ECOLOGY GRANT	80,000
800,000	106,782	104,218		Det 0360 DOT GRANT	
799,000				Det 2020 US DOT FED HWY ADMIN	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
24	94			Det 4150 SALES OF MAPS AND PUBLICATION	
606	50		1,133	Det 4313 FLOOD CONTROL SERVICES	1,133

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				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
907				Obj 360 MISCELLANEOUS REVENUES	
	100,000	75,000		Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
12,915	83,715	433,292	170,710	Det 9700 OPERATING TRANSFERS IN	170,710
15,512	18,591	16,662	13,100	Det 9701 OP TRANSFER FROM GENERAL FUND	13,100
680,919	1,018,548	1,149,612	400,360	Det 9706 TRANSFER FROM ROADS 117	400,360
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2,479,883	1,381,175	1,909,389	665,303	Dpt 0046 RIVER IMPROVEMENT	665,303
				Fnd 111 TREASURER'S O & M	
				Dpt 0047 TREASURER'S O & M	
19,229	18,578			Obj 340 CHARGES FOR GOODS AND SERVICES	
				Det 4142 TREASURER'S FEES	
				Obj 360 MISCELLANEOUS REVENUES	
3,103	3,656			Det 6111 INVESTMENT INTEREST	
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22,332	22,234			Dpt 0047 TREASURER'S O & M	
				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVATN	
				Obj 330 INTERGOVERNMENTAL REVENUES	
70,422	51,611	60,000	90,000	Det 0411 AUDITOR'S CENTENNIAL	90,000
				Obj 340 CHARGES FOR GOODS AND SERVICES	
41,648	64,734	84,800	91,000	Det 4136 AUDITOR PRESERVATION SURCHARG	91,000
				Obj 360 MISCELLANEOUS REVENUES	
1,813	7,162	6,000	13,000	Det 6111 INVESTMENT INTEREST	13,000
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113,882	123,507	150,800	194,000	Dpt 0048 CENTENNIAL DOCUMENT PRESERVATN	194,000

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				Fnd 113 ELECTION SERVICES	
				Dpt 0049 ELECTION SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
178,870				Det 0030 OFFICE OF SECRETARY OF STATE	
	148,737			Det 3911 ELECTION REFORM (HAVA) GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
188,307	248,560	86,075	54,826	Det 4145 ELECTION SERVICES	54,826
10,340	5,587	18,000	2,000	Det 4191 ELECTION CANDIDATE FILING FEE	2,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6981 CASHIERS OVERAGES OR SHORTAGE	
268	70	300	100	Det 6990 MISCELLANEOUS REVENUE	100
				Obj 390 OTHER FINANCING SOURCES	
380,344	406,819	346,218	408,916	Det 9701 OP TRANSFER FROM GENERAL FUND	408,916

758,129	809,772	450,593	465,842	Dpt 0049 ELECTION SERVICES	465,842
				Fnd 114 PARKS AND RECREATION	
				Dpt 0050 PARKS AND RECREATION	
				Obj 330 INTERGOVERNMENTAL REVENUES	
396				Det 0180 STATE MILITARY DEPT	
40,592	19,286	38,902		Det 0240 DEPT PARKS/RECREATION	
28,500	27,186	20,000		Det 0510 SUPERINT PUBLIC INSTRUCTION	
117,066				Det 8411 DEPT OF ED MIGRANT ED GRANT	
58,486				Det 8481 DEPT OF EDUCATION	
238				Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
16,175	20,650	19,500	19,500	Det 4151 SALES OF BROCHURES	19,500
21,249	19,370	17,500	19,000	Det 4381 SALE OF UTILITIES	19,000
53,261	54,400	52,500	53,500	Det 4730 ACTIVITY FEES	53,500
13,878	12,900	16,000	13,000	Det 4731 SWINOMISH PARK ACTIVITY FEES	13,000
810	779		150	Det 4732 CONWAY PARK ACTIVITY FEES	150
2,986	4,732	4,000	6,000	Det 4733 GRANDY PARK ACTIVITY FEES	6,000
	1,478	1,000	1,800	Det 4734 SAUK PARK ACTIVITY FEES	1,800
	25			Det 4735 ALLEN PLAYFIELD ACTIVITY FEES	

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				Fnd 114	PARKS AND RECREATION
				Dpt 0050	PARKS AND RECREATION
				Obj 340	CHARGES FOR GOODS AND SERVICES
399,652	436,633	390,522	302,315	Det 4760	PROGRAM FEES 302,315
				Obj 360	MISCELLANEOUS REVENUES
3,440	2,513	2,400	3,600	Det 6200	RENTS, LEASES, CONCESSIONS 3,600
80,468	86,371	83,000	88,000	Det 6242	STEELHEAD PARK FEES 88,000
1,627	1,902	2,100	1,000	Det 6244	RAFTING FEES 1,000
	750			Det 6251	SPACE & FACILITY LEASES
12,553	14,162	14,500	12,500	Det 6700	PRIVATE CONTRIBUTION/DONATION 12,500
1,321	1,564	250	1,000	Det 6990	MISCELLANEOUS REVENUE 1,000
				Obj 390	OTHER FINANCING SOURCES
4,344				Det 9700	OPERATING TRANSFERS IN
1,559,203	1,535,732	1,484,773	1,364,889	Det 9701	OP TRANSFER FROM GENERAL FUND 1,482,500
2,416,247	2,240,433	2,146,947	1,886,254	Dpt 0050	PARKS AND RECREATION 2,003,865
				Fnd 115	SUBSTANCE ABUSE SERVICES
				Dpt 0051	SUBSTANCE ABUSE SERVICES
				Obj 330	INTERGOVERNMENTAL REVENUES
625,567	783,858	2,211,097	2,681,461	Det 0466	CHEMICAL DEPENDENCY 2,681,461
			11,000	Det 0694	LIQUOR EXCISE TAX 11,000
			20,000	Det 0695	LIQUOR BOARD PROFITS 20,000
55,004				Det 1657	OFFICE OF JUSTICE GRT
17,606	53,583	50,000	65,000	Det 3866	INTERGOV'T SUBSTANCE ABUSE SR 65,000
25,758	25,752	25,760	25,760	Det 9778	MED ASSIST PROG - MEDICAID XI 25,760
203,898	209,621	210,750	211,100	Det 9959	PREVENT/TREAT SUBSTANCE ABUSE 211,100
				Obj 360	MISCELLANEOUS REVENUES
1,000				Det 6990	MISCELLANEOUS REVENUE
				Obj 390	OTHER FINANCING SOURCES
7,245	14,806	15,000		Det 9701	OP TRANSFER FROM GENERAL FUND
936,077	1,087,620	2,512,607	3,014,321	Dpt 0051	SUBSTANCE ABUSE SERVICES 3,014,321

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				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	
				Dpt 0052 MENTAL HEALTH	
				Obj 310 TAXES	
189,746	222,031	225,000	250,000	Det 1110 REAL & PERSONAL PROPERTY TAXE	250,000
1	6			Det 1130 SALE OF TAX TITLE PROPERTY	
1,505	2,176	1,700	1,700	Det 1210 PRIVATE HARVEST TIMBER TAX	1,700
		1,260,000	2,300,000	Det 1310 LOCAL RETAIL SALES AND USE TA	2,300,000
1,511	1,807	1,500	1,500	Det 1720 LEASEHOLD EXCISE TAX	1,500
				Obj 330 INTERGOVERNMENTAL REVENUES	
16,667	22,590	15,000	15,000	Det 0233 SALE OF TIMBER/STATE LAND	15,000
77,602	80,228	74,908	64,805	Det 0460 DSHS GRANT	64,805
	995		76,614	Det 0464 DSHS STATE GRANT	76,614
776,840	888,298	921,693	956,914	Det 0468 DEV DISABILITY PRGM	956,914
3,500		14,200		Det 9377 REAL CHOICE SYSTMS CHANGE GRN	
				Obj 360 MISCELLANEOUS REVENUES	
	3,489		2,000	Det 6111 INVESTMENT INTEREST	2,000
7	22	10	10	Det 6190 OTHER INTEREST EARNINGS	10
39	39	40	40	Det 6250 DNR FOREST BOARD OTHER LAND	40
	1,074			Det 6620 INTERFUND RENTS & CONCESSIONS	
	660			Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
17,200	58,400			Det 9701 OP TRANSFER FROM GENERAL FUND	
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1,084,619	1,281,814	2,514,051	3,668,583	Dpt 0052 MENTAL HEALTH	3,668,583
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 310 TAXES	
9,228,148	9,759,736	9,535,930	8,484,877	Det 1110 REAL & PERSONAL PROPERTY TAXE	9,484,877
	495			Det 1130 SALE OF TAX TITLE PROPERTY	
156,476	192,061	175,000	276,990	Det 1210 PRIVATE HARVEST TIMBER TAX	276,990
23,847	36,444	30,000	30,000	Det 1720 LEASEHOLD EXCISE TAX	30,000
				Obj 320 LICENSES AND PERMITS	
20	20			Det 2191 FRANCHISE FEES	

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				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 320 LICENSES AND PERMITS	
400	21,699	22,583	231,816	Det 2290 OTHER NON-BUSINESS LIC/PERMIT	295,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
2,592,385	2,667,502	3,179,551	3,190,511	Det 0089 MV FUEL TAX CO.RD.	3,190,511
218,047	264,291	220,000	240,000	Det 0092 COUNTY FERRIES	240,000
51,649	4,909			Det 0180 STATE MILITARY DEPT	
1,701,106	2,033,828	1,000,000	1,700,000	Det 0233 SALE OF TIMBER/STATE LAND	1,700,000
		500,000		Det 0310 DEPT OF ECOLOGY GRANT	
36,624	19,103	55,750	27,875	Det 0350 TRAFFIC SAFETY COMM	27,875
	15,000		150,000	Det 0360 DOT GRANT	150,000
		120,000		Det 0370 RURAL ARTERIAL PROGRAM	
387,011	394,767	416,200	420,000	Det 0372 ARTERIAL PRESERVATION	420,000
810,657	16,857			Det 0380 TRANSPORTATION IMPROVMNT BOAR	
557,680	570,745	300,000	300,000	Det 1060 FEDERAL FOREST YIELD	300,000
		300,000	75,000	Det 1560 SALMON RECOVERY	75,000
1,671,547	1,565,882	2,964,851	2,521,940	Det 2020 US DOT FED HWY ADMIN	2,521,940
	953			Det 2060 NHTSA/HIGHWAY SAFETY	
109,455	10,804			Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
36,047	77,575	40,957	40,957	Det 4383 STORM DRAINAGE FEES	40,957
1,199,579	1,213,844	2,644,876	75,000	Det 4410 ROAD MAINTENANCE & REPAIR CHR	75,000
455,408	470,923	750,000	750,000	Det 4490 OTHER TRANSPORT FEES/CHARGES	750,000
495,580	981,303	686,730	545,000	Det 4914 BUD/ACC/AUDTNG &CONSULTNG SVC	545,000
2,143	1,865	2,150	1,500	Det 4942 ROAD MAINTENANCE SERVICES	1,500
				Obj 360 MISCELLANEOUS REVENUES	
88,051	162,639	100,000	185,000	Det 6111 INVESTMENT INTEREST	185,000
750	1,935	750	1,500	Det 6190 OTHER INTEREST EARNINGS	1,500
3,950	3,485	2,000	2,000	Det 6250 DNR FOREST BOARD OTHER LAND	2,000
	13,034			Det 6610 INTERFUND INTEREST	
64,223	26,885	12,000	2,000	Det 6620 INTERFUND RENTS & CONCESSIONS	2,000
704-	406-			Det 6981 CASHIERS OVERAGES OR SHORTAGE	
30,329	43,384	154,349	350	Det 6990 MISCELLANEOUS REVENUE	350
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19,920,406	20,571,563	23,213,677	19,252,316		20,315,500

SKAGIT COUNTY BUDGET
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2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 118 SENIOR SERVICES	
				Dpt 0054 SENIOR SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
4,012	8,056	7,588	7,822	Det 0421 DEPT COMMUNITY DEVELOP	7,822
54,803	55,239	55,440	46,800	Det 1050 AGRICULTURE GRANT - USDA	46,800
5,833	3,829			Det 1076 SNR FARMERS MARKET NUTR PROG	
5,466				Det 1720 DOL EMPLOY & TRAIN AD	
87,336	132,293	113,757	117,882	Det 3855 AGING SERVICES	117,882
189,766	163,193	163,193	163,193	Det 9045 TITLE IIIC NUTRITION SERVICES	163,193
63,433	63,959	64,822	64,822	Det 9402 RSVP ACTION GRANT	64,822
96,598	79,840	71,460	42,550	Det 9778 MED ASSIST PROG - MEDICAID XI	42,550
				Obj 340 CHARGES FOR GOODS AND SERVICES	
921	2,247	4,285	4,285	Det 4760 PROGRAM FEES	4,285
				Obj 360 MISCELLANEOUS REVENUES	
12,296	11,740	10,902	11,380	Det 6240 SPACE & FACILITY RENTALS	11,380
155,011	171,800	175,859	182,250	Det 6700 PRIVATE CONTRIBUTION/DONATION	182,250
60,734	8,344	86,300	110,575	Det 6701 PRIVATE GRANTS	110,575
4,351	1,015			Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
446,768	560,791	572,237	620,640	Det 9701 OP TRANSFER FROM GENERAL FUND	648,625
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1,187,327	1,262,346	1,325,843	1,372,199	Dpt 0054 SENIOR SERVICES	1,400,184
				Fnd 119 CONVENTION CENTER	
				Dpt 0055 CONVENTION CENTER	
				Obj 310 TAXES	
91,199	128,592	110,000	128,000	Det 1330 MOTEL/HOTEL TRANSIENT TAX	128,000
				Obj 360 MISCELLANEOUS REVENUES	
473	335	550	1,000	Det 6111 INVESTMENT INTEREST	1,000
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91,672	128,927	110,550	129,000	Dpt 0055 CONVENTION CENTER	129,000

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2007
 REVENUE REPORT

2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 120 CLEAN WATER PROGRAM FUND	
				Dpt 0087 CLEAN WATER PROGRAM FUND	
				Obj 310 TAXES	
			785,000	Det 1870 OPERATING ASSESSMENTS	785,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
106,910	108,572	93,424	303,605	Det 0310 DEPT OF ECOLOGY GRANT	303,605
3,626	12,207	25,000	7,800	Det 0330 CONSERVATION COMMISSION	7,800
18,518	28,555			Det 1069 US DEPT OF AG - CRP	
			175,000	Det 1141 NOAA/WA ST DOE/NW STRAITS	175,000
173,491		3,541		Det 1560 SALMON RECOVERY	
16,934				Det 1561 SALMON RECOVERY	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
8,896	5,970	10,847		Det 4313 FLOOD CONTROL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
6,761	2,658			Det 6111 INVESTMENT INTEREST	
953	4,071		7,472	Det 6290 OTHER CHARGES	7,472
				Obj 390 OTHER FINANCING SOURCES	
	37,962	83,418		Det 9700 OPERATING TRANSFERS IN	
	80,000			Det 9701 OP TRANSFER FROM GENERAL FUND	
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336,089	279,995	216,230	1,278,877	Dpt 0087 CLEAN WATER PROGRAM FUND	1,278,877
				Fnd 122 CONSERVATION FUTURES	
				Dpt 0057 CONSERVATION FUTURES FUND	
				Obj 310 TAXES	
567,171	593,205	640,837	682,491	Det 1110 REAL & PERSONAL PROPERTY TAXE	682,491
4	15			Det 1130 SALE OF TAX TITLE PROPERTY	
4,595	5,738	7,000	9,000	Det 1210 PRIVATE HARVEST TIMBER TAX	9,000
4,535	4,819			Det 1720 LEASEHOLD EXCISE TAX	
				Obj 330 INTERGOVERNMENTAL REVENUES	
49,931	60,222	65,000	40,000	Det 0233 SALE OF TIMBER/STATE LAND	40,000
389,509	435,690	1,024,525	884,850	Det 1090 NRCS GRANT - DEPT OF AG	884,850
36,808	2,328			Det 1143 DNR- SALMON RECOVERY FUND BOAR	

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 REVENUE REPORT

2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 122 CONSERVATION FUTURES	
				Dpt 0057 CONSERVATION FUTURES FUND	
				Obj 360 MISCELLANEOUS REVENUES	
4,298	3,717	1,000	2,000	Det 6111 INVESTMENT INTEREST	2,000
22	57			Det 6190 OTHER INTEREST EARNINGS	
116	103			Det 6250 DNR FOREST BOARD OTHER LAND	
350	2,805	1,000	2,500	Det 6700 PRIVATE CONTRIBUTION/DONATION	2,500
270				Det 6990 MISCELLANEOUS REVENUE	
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1,057,608	1,108,700	1,739,362	1,620,841	Dpt 0057 CONSERVATION FUTURES FUND	1,620,841
				Fnd 123 MEDIC I SERVICES	
				Dpt 0058 MEDIC I SERVICES	
				Obj 310 TAXES	
2,269,630	2,371,317	2,540,000	2,700,000	Det 1110 REAL & PERSONAL PROPERTY TAXE	2,700,000
17	62			Det 1130 SALE OF TAX TITLE PROPERTY	
18,406	22,746	25,000	28,000	Det 1210 PRIVATE HARVEST TIMBER TAX	28,000
18,170	19,293	20,000	22,000	Det 1720 LEASEHOLD EXCISE TAX	22,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
200,067	241,085	250,000	200,000	Det 0233 SALE OF TIMBER/STATE LAND	200,000
				Obj 360 MISCELLANEOUS REVENUES	
88	229	100	350	Det 6190 OTHER INTEREST EARNINGS	350
465	413	400	400	Det 6250 DNR FOREST BOARD OTHER LAND	400
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2,506,843	2,655,144	2,835,500	2,950,750	Dpt 0058 MEDIC I SERVICES	2,950,750
				Fnd 124 CRIME/VICTIM SERVICES	
				Dpt 0059 CRIME/VICTIM SERVICES	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
67,214	72,760	72,000	75,000	Det 4198 COUNTY CRIME VICTIM/WITNESS	75,000
				Obj 360 MISCELLANEOUS REVENUES	
35	2,956	2,000	4,000	Det 6111 INVESTMENT INTEREST	4,000
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67,248	75,715	74,000	79,000	Dpt 0059 CRIME/VICTIM SERVICES	79,000

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2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 125 COMMUNICATION SYSTEM	
				Dpt 0060 COMMUNICATION SYSTEM	
				Obj 310 TAXES	
2,074,542	2,260,674	2,100,000	2,500,000	Det 1316 EMERGENCY COMM TAX-LOCAL SALE	2,500,000
666,650	711,686	725,000	800,000	Det 1840 HOUSEHOLD TAX - 911	800,000
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2,741,192	2,972,360	2,825,000	3,300,000	Dpt 0060 COMMUNICATION SYSTEM	3,300,000
				Fnd 126 BEST PLACE PROGRAM FUND	
				Dpt 0088 BEST PLACE PROGRAM	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
65				Det 4760 PROGRAM FEES	
				Obj 390 OTHER FINANCING SOURCES	
63,252				Det 9700 OPERATING TRANSFERS IN	
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63,317				Dpt 0088 BEST PLACE PROGRAM	
				Fnd 127 WATER QUALITY FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
			100,000	Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	50,000
	2,349		2,300	Obj 340 CHARGES FOR GOODS AND SERVICES	
				Det 4142 TREASURER'S FEES	
468,760	233,360	500,000	850,000	Obj 390 OTHER FINANCING SOURCES	
25,000				Det 9180 LT INTERGOVT LOAN PROCEEDS	750,000
				Det 9700 OPERATING TRANSFERS IN	
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493,760	235,709	500,000	952,300	Dpt 0029 WATER QUALITY PROGRAMS	800,000
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZONE	
				Obj 310 TAXES	
5,132	5,373	5,730	6,000	Det 1870 OPERATING ASSESSMENTS	6,000

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2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZONE	
				Obj 360 MISCELLANEOUS REVENUES	
207	536	150	800	Det 6111 INVESTMENT INTEREST	800

5,339	5,909	5,880	6,800	Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZONE	6,800
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	
				Dpt 0072 SW SFCZ MAINTENANCE	
				Obj 310 TAXES	
20,218	20,229	27,584	20,000	Det 1870 OPERATING ASSESSMENTS	20,000
				Obj 360 MISCELLANEOUS REVENUES	
2,818	6,998	2,000	10,572	Det 6111 INVESTMENT INTEREST	10,572

23,035	27,226	29,584	30,572	Dpt 0072 SW SFCZ MAINTENANCE	30,572
				Fnd 132 BRITT SLOUGH FLOOD CONTROL	
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	
				Obj 310 TAXES	
15,569	16,013	28,000	15,600	Det 1870 OPERATING ASSESSMENTS	15,600
				Obj 330 INTERGOVERNMENTAL REVENUES	
10,519		64,000	88,125	Det 3831 ENVIRONMENT/CONSERVATN SERVIC	88,125
				Obj 360 MISCELLANEOUS REVENUES	
921	2,298	250	2,500	Det 6111 INVESTMENT INTEREST	2,500

27,009	18,312	92,250	106,225	Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	106,225
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE	
				Obj 360 MISCELLANEOUS REVENUES	
19	48		100	Det 6111 INVESTMENT INTEREST	100

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2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE	
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT	
				Obj 360 MISCELLANEOUS REVENUES	
698	1,669	700	3,500	Det 6111 INVESTMENT INTEREST	3,500
				Fnd 135 DUNBAR SFCZ MAINTENANCE	
				Dpt 0076 DUNBAR FLOOD CONTROL	
				Obj 310 TAXES	
3,381	4,019	3,500	3,700	Det 1870 OPERATING ASSESSMENTS	3,700
				Obj 360 MISCELLANEOUS REVENUES	
90	227	50	342	Det 6111 INVESTMENT INTEREST	342
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3,471	4,246	3,550	4,042	Dpt 0076 DUNBAR FLOOD CONTROL	4,042
				Fnd 137 BLANCHARD SUB FLOOD CONTROL MT	
				Dpt 0077 BLANCHARD SUB FLOOD CONTROL	
				Obj 310 TAXES	
8,112	7,955	9,054	12,000	Det 1870 OPERATING ASSESSMENTS	12,000
				Obj 360 MISCELLANEOUS REVENUES	
233	542	220	819	Det 6111 INVESTMENT INTEREST	819
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8,345	8,497	9,274	12,819	Dpt 0077 BLANCHARD SUB FLOOD CONTROL	12,819
				Fnd 138 SHANGRILA SUB FLOOD CONTROL	
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL	
				Obj 360 MISCELLANEOUS REVENUES	
48	119		200	Det 6111 INVESTMENT INTEREST	200
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTROL	
				Obj 310 TAXES	
9,458	22,357	33,710	20,000	Det 1870 OPERATING ASSESSMENTS	20,000
				Obj 360 MISCELLANEOUS REVENUES	
140				Det 6111 INVESTMENT INTEREST	
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9,598	22,357	33,710	20,000	Dpt 0079 HANSEN CREEK SUB FLOOD CONTROL	20,000

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2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 140 WARNER PRAIRIE SUB-FLOOD	
				Dpt 0080 WARNER PRAIRIE SFCZ	
				Obj 310 TAXES	
1,510	901	1,650	1,000	Det 1870 OPERATING ASSESSMENTS	1,000
				Obj 360 MISCELLANEOUS REVENUES	
89	218	100	330	Det 6111 INVESTMENT INTEREST	330
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1,599	1,119	1,750	1,330	Dpt 0080 WARNER PRAIRIE SFCZ	1,330
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	
				Obj 310 TAXES	
58,363	57,468	75,000	58,000	Det 1870 OPERATING ASSESSMENTS	58,000
				Obj 390 OTHER FINANCING SOURCES	
	8,051	10,214		Det 9701 OP TRANSFER FROM GENERAL FUND	
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58,363	65,519	85,214	58,000	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	58,000
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURRY	
				Obj 310 TAXES	
13,998	13,998	16,000	14,000	Det 1870 OPERATING ASSESSMENTS	14,000
				Obj 390 OTHER FINANCING SOURCES	
	4,722	7,661		Det 9701 OP TRANSFER FROM GENERAL FUND	
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13,998	18,720	23,661	14,000	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURRY	14,000
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBELL	
				Obj 310 TAXES	
30,003	29,355	37,955	30,000	Det 1870 OPERATING ASSESSMENTS	30,000
				Obj 390 OTHER FINANCING SOURCES	
	9,973	7,077		Det 9701 OP TRANSFER FROM GENERAL FUND	
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30,003	39,328	45,032	30,000	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBELL	30,000

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2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	
				Dpt 0082 EDISON CLEAN WTR DIST. SUBAREA	
				Obj 310 TAXES	
32,677	34,668	40,000	45,000	Det 1870 OPERATING ASSESSMENTS	45,000
				Obj 360 MISCELLANEOUS REVENUES	
1,482				Det 6990 MISCELLANEOUS REVENUE	
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34,159	34,668	40,000	45,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBAREA	45,000
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
4,000	6,000	6,000	6,000	Det 1657 OFFICE OF JUSTICE GRT	6,000
				Obj 350 FINES AND FORFEITS	
98,008	1,199			Det 5740 EVIDENCE CONFISCATIONS	
				Obj 360 MISCELLANEOUS REVENUES	
	4,368			Det 6931 SHARED CONFIS/FORFEIT PROPERT	
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102,008	11,568	6,000	6,000	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	6,000
				Fnd 161 BOATING SAFETY	
				Dpt 0086 BOATING SAFETY	
				Obj 330 INTERGOVERNMENTAL REVENUES	
63,680	71,061	70,000	70,000	Det 0084 BOATING SAFETY	70,000
				Fnd 162 LOW-INCOME HOUSING FUND	
				Dpt 0091 LOW-INCOME HOUSING FUND	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
197,311	208,257	195,000	210,000	Det 4139 RECORDS FEE	210,000
				Obj 360 MISCELLANEOUS REVENUES	
	3,602	3,000	4,500	Det 6111 INVESTMENT INTEREST	4,500
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197,311	211,859	198,000	214,500	Dpt 0091 LOW-INCOME HOUSING FUND	214,500

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2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 164 TREASURER'S REET FUND	
				Dpt 0095 TREASURER'S REET	
	6,260	12,000		Obj 310 TAXES	
				Det 1731 TREAS COLLECTION FEE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	10,946		26,000	Det 0097 REET TECHNOLOGY	26,000
				Obj 360 MISCELLANEOUS REVENUES	
			1,000	Det 6111 INVESTMENT INTEREST	1,000

	17,206	12,000	27,000	Dpt 0095 TREASURER'S REET	27,000
				Fnd 165 HOMELESS HOUSING & ASSISTANCE	
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE	
	94,133	240,000	218,500	Obj 340 CHARGES FOR GOODS AND SERVICES	
				Det 4127 RECORDING SURCHARGE	218,500
				Fnd 170 INTERLOCAL INVESTIGATION CUM R	
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERVE	
		10,000	10,000	Obj 340 CHARGES FOR GOODS AND SERVICES	
1,734	940	2,000	2,000	Det 4918 INTERFUND CENTRAL SERVICES	10,000
				Det 4921 LAW ENFORCEMENT SERVICES	2,000
				Obj 350 FINES AND FORFEITS	
1,391	1,148	2,000	2,000	Det 5150 INVESTIGATIVE FUND ASSESSMENT	2,000
172,579	156,853	200,000	200,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR CT	200,000
				Obj 360 MISCELLANEOUS REVENUES	
6,102	14,978	14,400	25,000	Det 6111 INVESTMENT INTEREST	25,000
	30,583	25,000	25,000	Det 6930 LOCAL CONFIS/FORFEIT PROPERTY	25,000
4,871	7,230	6,500	6,500	Det 6990 MISCELLANEOUS REVENUE	6,500
				Obj 390 OTHER FINANCING SOURCES	
26,239	40,480			Det 9700 OPERATING TRANSFERS IN	

212,916	252,211	259,900	270,500	Dpt 0062 INTERLOCAL CUMMULATIVE RESERVE	270,500

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2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 201 DEBT SERVICE FUND	
				Dpt 0063 DEBT SERVICE	
				Obj 360 MISCELLANEOUS REVENUES	
9,185	16,845	14,500	42,000	Det 6111 INVESTMENT INTEREST	42,000
45,361	51,210	43,500	42,500	Det 6140 INTEREST - CONTRACTS/NOTES/AR	42,500
334,594	272,954	192,100	248,520	Det 6800 ASSESSMENTS (F06 BLDG FUND)	248,520
				Obj 390 OTHER FINANCING SOURCES	
852,272	847,851	847,952	846,952	Det 9700 OPERATING TRANSFERS IN	846,952
80,795	101,981	100,745	102,578	Det 9701 OP TRANSFER FROM GENERAL FUND	102,578
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1,322,207	1,290,841	1,198,797	1,282,550	Dpt 0063 DEBT SERVICE	1,282,550
				Fnd 340 FACILITY IMPROVEMENT FUND	
				Dpt 0064 FACILITY IMPROVEMENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 1422 CDBG GRANT	10,000
				Obj 360 MISCELLANEOUS REVENUES	
6,757			150,000	Det 6111 INVESTMENT INTEREST	150,000
	44			Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
	159,845	4,568,663		Det 9110 G O BOND/REV WARRANTS PROCEED	
	268,000			Det 9511 SALE OF SURPLUS PROPERTY	
6,000				Det 9512 LAND SALES	
1,000,000	2,301,424	978,337	1,300,000	Det 9700 OPERATING TRANSFERS IN	1,300,000
380,000				Det 9701 OP TRANSFER FROM GENERAL FUND	
495,000				Det 9703 TRANSFER FROM FUND 341	
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1,887,757	2,729,313	5,547,000	1,450,000	Dpt 0064 FACILITY IMPROVEMENT	1,460,000
				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 310 TAXES	
911,302	1,103,380	800,000	1,300,000	Det 1734 REET 1 - FIRST 1/4%	1,300,000
765,308	1,102,936	800,000	1,300,000	Det 1735 REET 2 - SECOND 1/4%	1,300,000

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2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 360 MISCELLANEOUS REVENUES	
6,652	6,419	1,000	20,000	Det 6111 INVESTMENT INTEREST	20,000

1,683,262	2,212,735	1,601,000	2,620,000	Dpt 0065 CAPITAL IMPROVEMENTS	2,620,000
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACIL	
				Obj 310 TAXES	
1,696,189				Det 1310 LOCAL RETAIL SALES AND USE TA	
	1,870,028	1,800,000	1,800,000	Det 1318 RURAL COUNTY SALES AND USE TA	1,800,000
				Obj 360 MISCELLANEOUS REVENUES	
79,860	108,884	75,000	80,000	Det 6111 INVESTMENT INTEREST	80,000

1,776,048	1,978,912	1,875,000	1,880,000	Dpt 0085 DISTRESSED COUNTY PUBLIC FACIL	1,880,000
				Fnd 352 PARK IMPROVEMENT FUND	
				Dpt 0066 PARK IMPROVEMENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
28,887	13,467	97,750		Det 0180 STATE MILITARY DEPT	
521,472	62,297	150,000	150,000	Det 0270 INTERAGENCY/RECREATION	150,000
73,520	80,758	195,500		Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
13,500	4,250	2,000	5,000	Det 4585 NEGOTIATED IMPACT FEES	5,000
17,705	18,165	17,000	67,421	Det 4760 PROGRAM FEES	67,421
				Obj 360 MISCELLANEOUS REVENUES	
2,582	2,450	1,500		Det 6111 INVESTMENT INTEREST	
543,000		20,000		Det 6700 PRIVATE CONTRIBUTION/DONATION	
1,827				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
		150,000	50,000	Det 9702 TRANSFER FROM FUND 102	50,000
199,071		597,750	1,080,000	Det 9703 TRANSFER FROM FUND 341	1,080,000

1,401,564	181,386	1,231,500	1,352,421	Dpt 0066 PARK IMPROVEMENT	1,352,421

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2007
 REVENUE REPORT

2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
178,300	212,869	227,203	193,422	Det 0310 DEPT OF ECOLOGY GRANT	193,422
				Obj 340 CHARGES FOR GOODS AND SERVICES	
3,303,463	3,454,772	3,731,000	3,813,000	Det 4370 MUNICIPAL SOLID WASTE	3,813,000
4,640,666	4,754,572	4,565,000	5,063,000	Det 4371 INDIVIDUAL/PRIVATE FIRMS	5,063,000
205,034	213,429	145,250	153,550	Det 4372 SAUK GARBAGE SERVICES	153,550
74,410	113,320	61,500	60,250	Det 4373 RECYCLE FEES	60,250
4,199	5,871	6,500	7,000	Det 4374 MODERATE HAZARDOUS WASTE	7,000
		85,500	77,500	Det 4375 CL CONTAINER SERVICES	77,500
	9,458	7,200	6,675	Det 4376 CL RECYCLE FEES	6,675
	10,174	11,500	9,300	Det 4377 SAUK RECYCLE FEES	9,300
				Obj 360 MISCELLANEOUS REVENUES	
48,128	116,214	75,000	100,000	Det 6111 INVESTMENT INTEREST	100,000
367	374			Det 6981 CASHIERS OVERAGES OR SHORTAGE	
2,295	1,119			Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
	967			Det 9110 G O BOND/REV WARRANTS PROCEED	
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8,456,861	8,893,140	8,915,653	9,483,697	Dpt 0068 SOLID WASTE	9,483,697
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
				Obj 310 TAXES	
972,069	984,351	970,000	1,000,000	Det 1110 REAL & PERSONAL PROPERTY TAXE	1,000,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
	19,461	5,775		Det 0310 DEPT OF ECOLOGY GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
	500			Det 4383 STORM DRAINAGE FEES	
	3,093	240,625		Det 4390 OTHER FEES AND CHARGES	

SKAGIT COUNTY BUDGET
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2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
				Obj 360 MISCELLANEOUS REVENUES	
29,978	38,168	25,000	40,000	Det 6111 INVESTMENT INTEREST	40,000
				Obj 390 OTHER FINANCING SOURCES	
			48,986	Det 9700 OPERATING TRANSFERS IN	48,986
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1,002,047	1,045,574	1,241,400	1,088,986	Dpt 0071 DRAINAGE UTILITY	1,088,986
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069 EQUIPMENT RENTAL	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
3,820	3,340	4,000	2,000	Det 4170 SALE OF MERCHANDISE	2,000
1,968				Det 4420 SALES OF ROAD MATERIALS	
183,411	302,787	253,404	310,347	Det 4820 INTERFUND SALES ROAD MATRL'S	310,347
212,661	204,694	301,000	155,000	Det 4830 EQUIPMENT REPAIR CHARGES	155,000
26,101-	58,099	32,500	35,000	Det 4850 FUEL SALES	35,000
369,759	354,911	504,607	816,257	Det 4870 OTHER SALES OF MERCHANDISE	816,257
993,418	1,092,474	1,270,160	1,457,000	Det 4948 MUNICIPAL VEHICLES/P.W. EQUIP	1,457,000
				Obj 360 MISCELLANEOUS REVENUES	
17,322	43,417	35,000	72,000	Det 6111 INVESTMENT INTEREST	72,000
2,596,945	2,586,355	3,039,378	2,855,000	Det 6510 INTERFUND EQUIP & VEHICLE REN	2,855,000
111,963	49,470	25,000	50,000	Det 6690 OTHER	50,000
6,948	6,697	5,000	5,000	Det 6990 MISCELLANEOUS REVENUE	5,000
				Obj 390 OTHER FINANCING SOURCES	
23,652				Det 9520 INSURANCE RECOVERIES-PROCEEDS	
9,933	46,798			Det 9540 GAIN/LOSS ON FIXED ASSETS	
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4,505,699	4,749,043	5,470,049	5,757,604	Dpt 0069 EQUIPMENT RENTAL	5,757,604
				Fnd 503 INSURANCE SERVICES	
				Dpt 0070 INSURANCE SERVICES	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
	1,251,813			Det 4897 INTERNAL SVCS-EMPLOYEE BENEFI	
1,315,022	1,493,968	2,242,968		Det 4919 RISK MANAGEMENT SERVICES	3,374,037

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2007
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2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 503 INSURANCE SERVICES	
				Dpt 0070 INSURANCE SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
13,350	3,253	28,000		Det 6111 INVESTMENT INTEREST	40,000
217,983	243,615	283,568	274,696	Det 6301 RETIREE PREMIUMS (NO L1)	274,696
57,599	84,249	76,120	106,978	Det 6302 SPOUSE PREMIUMS LEOFF1 & MISC	106,978
70,535	51,212	90,157	52,064	Det 6303 COBRA PREMIUMS	52,064
8,669	39,336			Det 6309 STOP LOSS INSURANCE REVENUE	
4,591,291	5,518,044	6,246,244	7,569,905	Det 6650 INTERFUND TRUST CONTRIBUTIONS	7,569,905
218,660	320,320	360,939	465,260	Det 6972 EMPLOYEE CONTRIBUTIONS	465,260

6,493,109	9,005,810	9,327,996	8,468,903	Dpt 0070 INSURANCE SERVICES	11,882,940
				Fnd 504 CENTRAL SERVICES FUND	
				Dpt 0093 CENTRAL SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
355				Det 0180 STATE MILITARY DEPT	
12,668				Det 0330 CONSERVATION COMMISSION	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
26,430	2,889	1,500	1,500	Det 4150 SALES OF MAPS AND PUBLICATION	1,500
3,258	73			Det 4165 SC WORD PROCESSING/DUPLICATIO	
122,546	146,642	116,157	239,763	Det 4180 DATA PROCESSING SVCS--EXTERNA	358,403
	2,440		2,600	Det 4190 OTHER GEN GOV SVCS--EXTERNAL	2,600
2,946,208	5,135,618	4,901,476	3,118,747	Det 4880 INTERFUND DATA PROCESSING SRV	3,569,467
777,213	1,069,760	1,302,390	1,353,747	Det 4890 OTHER INTERNAL SERVICES	1,368,923
49,086			98,425	Det 4918 INTERFUND CENTRAL SERVICES	98,425
				Obj 360 MISCELLANEOUS REVENUES	
			10,000	Det 6111 INVESTMENT INTEREST	10,000
46				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
75,000				Det 9701 OP TRANSFER FROM GENERAL FUND	

4,012,809	6,357,422	6,321,523	4,824,782	Dpt 0093 CENTRAL SERVICES	5,409,318

SKAGIT COUNTY BUDGET
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2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND	
				Dpt 0094 UNEMPLOYMENT COMPENSATION	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
11,285				Det 4196 PERSONNEL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
102,631	133,137	200,000	200,000	Det 6650 INTERFUND TRUST CONTRIBUTIONS	200,000
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113,916	133,137	200,000	200,000	Dpt 0094 UNEMPLOYMENT COMPENSATION	200,000
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75,269,263	81,770,252	91,830,872	85,983,774	Report Final Totals	91,103,507
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