

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2007  
 REVENUE REPORT

2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0002 AUDITOR	
				Obj 320 LICENSES AND PERMITS	
7,200	6,952	7,000	8,000	Det 2221 MARRIAGE LICENSES	8,000
				Obj 340 CHARGES FOR GOODS AND SERVICES	
17,852	22,125	28,450	27,000	Det 4120 FILING/RECORDG FEES & CHARGES	27,000
358,712	385,248	353,000	375,000	Det 4121 FILINGS/RECORDINGS	375,000
38,616	37,876	35,000	31,000	Det 4135 CERTIFYING AND COPY FEES	31,000
168	120	100	100	Det 4138 RECORDS SEARCH BY CTY AUDITOR	100
81,752	86,169	85,000	90,000	Det 4143 BUDGETING/ACCOUNTING SERVICES	127,000
771,530	787,449	725,000	785,000	Det 4148 MOTOR VEHICLE LICENSE FEES	785,000
7,200	6,952	7,000	8,000	Det 4510 FAMILY COURT SVC FEES/CHARGES	8,000
13,500	13,031	13,125	15,000	Det 4570 INFORMATION SERVICES	15,000
				Obj 360 MISCELLANEOUS REVENUES	
95	34			Det 6981 CASHIERS OVERAGES OR SHORTAGE	
978	579	500	970	Det 6990 MISCELLANEOUS REVENUE	970
1,904	1,537	1,200	1,500	Det 6996 PURCHASE CARD REBATE	1,500
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1,299,508	1,348,072	1,255,375	1,341,570	Dpt 0002 AUDITOR	1,378,570
				Dpt 0005 CIVIL SERVICE COMMISSION	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
2,760	1,500	3,500	3,500	Det 4196 PERSONNEL SERVICES	3,500
				Dpt 0006 COUNTY CLERK	
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,542	583	500	250	Det 0120 STATE WITNESS PAYMENTS	250
10,608	11,861	12,000	18,000	Det 0121 OFFICE OF PUBLIC DEFENSE	31,000
14,087	18,212	20,000	18,000	Det 0460 DSHS GRANT	18,000
			4,135	Det 0466 CHEMICAL DEPENDENCY	4,135
8,402	8,686	8,700	9,000	Det 0631 COUNTY CRIMINAL JUSTICE ASSIS	9,000
9,794				Det 3812 SHARED COURT COSTS	
	14,298	13,000	13,000	Det 3819 OTHER GEN GOV SVCS - INTERGOV	
89,449	115,450	96,000	115,000	Det 9563 CHILD SUPPORT ENFORCEM	115,000

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Fnd 001 GENERAL FUND					
Dpt 0006 COUNTY CLERK					
Obj 340 CHARGES FOR GOODS AND SERVICES					
80,588	118,129	150,000	249,640	Det 4123 CIVIL PROBATE DOMESTIC FILING	249,640
35	140	100	100	Det 4125 WATER RIGHTS & TORRENS FILING	100
16,548	21,560	20,000	24,000	Det 4129 SUP CT OTHER COURT FILINGS	24,000
65,096	73,204	80,000	90,000	Det 4134 CERTIFICATION & CERTIFIED COP	90,000
117	200	100	250	Det 4137 SUPERIOR COURT ADMIN FEES	250
25,444	28,002	30,000	33,000	Det 4165 SC WORD PROCESSING/DUPLICATIO	33,000
25,740	48,580	50,000	60,000	Det 4199 PASSPORTS	60,000
7,062	6,061	5,000	6,000	Det 4270 JUVENILE SERVICE FEE	6,000
Obj 350 FINES AND FORFEITS					
10,689	12,906	18,000	18,000	Det 5131 SUPERIOR CT CRIME FILING FEES	18,000
32,609	40,347	45,000	45,000	Det 5180 CRIME VICTIM PENALTY ASSES MEN	45,000
	336	2,500	1,800	Det 5190 OTHER -- D.V. ASSESSMENTS	1,800
5,149	21,488	10,000	18,000	Det 5191 OTHER SUPERIOR CT PENALTIES	18,000
15	26		300	Det 5721 JURY DEMAND COST	300
11,285	12,351	15,000	15,000	Det 5723 PUBLIC DEFENDER RECOUP	15,000
1,036	1,288	1,000	1,000	Det 5724 SHERIFF'S SERVICES	1,000
Obj 360 MISCELLANEOUS REVENUES					
4,137	5,871	6,000	5,500	Det 4002 3614002 INTEREST-CRIMINAL OBL	5,500
4,137	5,871	6,000	5,500	Det 4004 3614004 INTEREST-CRIMINAL OBL	5,500
388	865	500	500	Det 6111 INVESTMENT INTEREST	500
1,701-	106	600	200	Det 6119 INVESTMENT SERVICE FEES	200
			100	Det 6981 CASHIERS OVERAGES OR SHORTAGE	100
86	39	100	100	Det 6990 MISCELLANEOUS REVENUE	100
Obj 380 NONREVENUES					
	1,190		3,000	Det 8689 DOMESTIC VIOLENCE PREVENTION	3,000
422,342	567,650	590,100	754,375	Dpt 0006 COUNTY CLERK	754,375
Dpt 0007 COMMISSIONERS					
Obj 360 MISCELLANEOUS REVENUES					
	116			Det 6990 MISCELLANEOUS REVENUE	

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2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0008 COOPERATIVE EXTENSION	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
46	44	120	120	Det 4135 CERTIFYING AND COPY FEES	120
2,018	1,775	4,020	1,000	Det 4150 SALES OF MAPS AND PUBLICATION	1,000
310	136	200		Det 4170 SALE OF MERCHANDISE	
	145	480	390	Det 4760 PROGRAM FEES	390
				Obj 360 MISCELLANEOUS REVENUES	
11,351	6,104	8,992	7,200	Det 6700 PRIVATE CONTRIBUTION/DONATION	7,200
2				Det 6981 CASHIERS OVERAGES OR SHORTAGE	
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13,726	8,203	13,812	8,710	Dpt 0008 COOPERATIVE EXTENSION	8,710
				Dpt 0009 CORONER	
				Obj 330 INTERGOVERNMENTAL REVENUES	
23,273	30,301	28,000	27,000	Det 0012 AUTOPSIES	27,000
				Dpt 0010 ADMINISTRATIVE SERVICES	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
	19,732		45,000	Det 4139 RECORDS FEE	45,000
457	411			Det 4170 SALE OF MERCHANDISE	
3,625				Det 4180 DATA PROCESSING SVCS--EXTERNAL	
		25,407	2,400	Det 4190 OTHER GEN GOV SVCS--EXTERNAL	28,093
				Obj 360 MISCELLANEOUS REVENUES	
	1,126			Det 6990 MISCELLANEOUS REVENUE	
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4,082	21,269	25,407	47,400	Dpt 0010 ADMINISTRATIVE SERVICES	73,093
				Dpt 0011 DISTRICT COURT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	3,524		10,000	Det 0129 DIST CT TRIAL COURT IMPROVEMEN	10,000
10,145	13,065	8,700	8,700	Det 0464 DSHS STATE GRANT	8,700
40,668	62,098	72,296		Det 1657 OFFICE OF JUSTICE GRT	58,085
158,975	145,046	203,887	171,659	Det 3812 SHARED COURT COSTS	171,659

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				Fnd 001 GENERAL FUND	
				Dpt 0011 DISTRICT COURT	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
30,016	34,054	31,000	39,000	Det 4122 DISTRICT COURT CIVIL FILINGS	39,000
142	368	250	500	Det 4123 CIVIL PROBATE DOMESTIC FILING	500
25,635	25,355	26,000		Det 4124 DISPUTE RESOLUTION SURCHARGE	
3,423	2,183	3,700	5,500	Det 4128 DC OTHER & SMALL CLAIM FILING	5,500
	5,704			Det 4130 INFRACTION TIME PAY FEES	
11,785	15,588	12,000	16,000	Det 4132 DISTRICT COURT RECORD SVCS	16,000
63,261	49,266	60,000	85,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	85,000
131				Det 4135 CERTIFYING AND COPY FEES	
616	703	800	200	Det 4162 DC PRINTING/DUPLICATION SVCS	200
173,648	151,107	178,000	140,000	Det 4233 ADULT PROBATION SERVICES	140,000
	1,704		10,000	Det 4290 CRIME VICTIM FEES- DUI, CT, C	10,000
				Obj 350 FINES AND FORFEITS	
5,608	4,772	5,000	7,000	Det 5230 PROOF-MOTOR VEHICLE INSURANCE	7,000
987,479	948,633	1,067,853	1,200,000	Det 5310 TRAFFIC INFRACTION PENALTIES	1,200,000
5,652	8,913	6,500	8,500	Det 5370 OTHER NONTRAFFIC INFRACTIONS	8,500
1,252	780	500	500	Det 5400 PARKING INFRACTION PENALTIES	500
187,176	198,632	190,000	190,000	Det 5520 DRIVING UNDER THE INFLUENCE	190,000
158,347	140,014	150,000	200,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDEM	200,000
1,366	820	250	250	Det 5640 BOATING SAFETY	250
79,893	96,170	85,000	85,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANOR	85,000
	333		500	Det 5698 DV PENALTY ASSESSMENT FEE	500
354				Det 5730 DISTRICT COURT RECOUPMENTS	
177				Det 5735 COURT INTERPRETER COST	
				Obj 360 MISCELLANEOUS REVENUES	
19,680	11,427	12,000	16,000	Det 4002 3614002 INTEREST-CRIMINAL OBL	16,000
19,680	11,427	12,000	16,000	Det 4004 3614004 INTEREST-CRIMINAL OBL	16,000
21	2			Det 6981 CASHIERS OVERAGES OR SHORTAGE	
3,047	2,451	3,000	2,500	Det 6990 MISCELLANEOUS REVENUE	2,500
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1,988,176	1,934,141	2,128,736	2,212,809	Dpt 0011 DISTRICT COURT	2,270,894

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				Fnd 001 GENERAL FUND	
				Dpt 0012 HISTORICAL MUSEUM	
				Obj 360 MISCELLANEOUS REVENUES	
17,265	30,638	22,415	21,865	Det 6700 PRIVATE CONTRIBUTION/DONATION	21,865
				Dpt 0013 PUBLIC DEFENDER	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	9,333		55,998	Det 0121 OFFICE OF PUBLIC DEFENSE	147,645
			10,200	Det 0466 CHEMICAL DEPENDENCY	40,800
				Obj 360 MISCELLANEOUS REVENUES	
	500	100,000		Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9709 TRANSFER FROM FUND 116	37,774
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	9,833	100,000	66,198	Dpt 0013 PUBLIC DEFENDER	226,219
				Dpt 0014 GENERAL MAINTENANCE	
				Obj 360 MISCELLANEOUS REVENUES	
1,354	32,464	4,798	4,644	Det 6251 SPACE & FACILITY LEASES	4,644
116,938	189,064	183,504	183,504	Det 6252 FACILITY LEASES-FRC MT. VERNO	183,504
5,400	6,100	6,600	6,600	Det 6253 FACILITY LEASES-FRC CONCRETE	6,600
29	75			Det 6990 MISCELLANEOUS REVENUE	
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123,721	227,704	194,902	194,748	Dpt 0014 GENERAL MAINTENANCE	194,748
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 320 LICENSES AND PERMITS	
798,761	801,305	660,000	800,000	Det 2210 BUILDING PERMITS	800,000
189,626	214,723	220,000	267,209	Det 2211 SEPTIC TANK PERMITS	
16,900	42,109	38,000	80,000	Det 2212 SHORELINE PERMITS	133,309
23,575	58,513	62,000	100,000	Det 2213 SPECIAL USE PERMITS	149,823
18,160	27,105	26,000	53,590	Det 2214 WATER SYSTEM PERMITS	
1,535	654	1,000	1,669	Det 2215 MISCELLANEOUS PERMITS	3,338
10,400	10,016	11,000	11,000	Det 2216 FLOOD PLAIN PERMITS	10,750
77,980	76,165	70,000	72,000	Det 2217 PLUMBING/MECHANICAL PERMITS	72,000
12,640	24,846	36,000	100,000	Det 2218 LOT CERTIFICATIONS	106,950

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				Fnd 001 GENERAL FUND	
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	10,500			Det 0316 DOE GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
2,401	1,703	2,000	2,000	Det 4150 SALES OF MAPS AND PUBLICATION	
1,576	1,375		200	Det 4170 SALE OF MERCHANDISE	1,000
		20,000	20,000	Det 4580 ENVIR IMPACT STMT REIMBURSEME	
12,612	30,558	40,000	80,000	Det 4581 MAJOR PROJECT REVIEW FEES	119,926
600	500			Det 4582 BOUNDARY REVIEW BOARD	
528,065	561,674	480,000	536,000	Det 4583 PLAN CHECKING FEES	536,000
3,700			10,000	Det 4584 REZONES	9,245
13,205	27,181	35,000	100,000	Det 4586 VARIANCE/LAND USE	43,340
	13,311	20,000	33,000	Det 4587 PUBLISHING REVENUE	24,000
96,096	106,191	137,000	200,000	Det 4588 CRITICAL AREAS	129,375
31,225	35,845	45,000	125,000	Det 4589 SHORT PLATS	126,873
17,400	17,845	24,000	50,000	Det 4591 SEPA REVIEW	28,438
15,000	12,886	13,500	35,000	Det 4592 BOUNDARY ADJUSTMENTS	16,000
2,400	700	10,000	2,000	Det 4593 COHP	780
20,500	20,350	13,000	25,000	Det 4594 FPC	48,775
	300			Det 4595 PARK IMPACT FEES	
339	70			Det 4597 IMPACT FEES-ADMINISTRATIVE	
				Obj 350 FINES AND FORFEITS	
8,890	1,400	6,000	5,000	Det 5990 MISC FINES & PENALTIES	3,750
14,952	13,743	12,000	5,000	Det 5991 Code Enforcement Fees	4,750
				Obj 360 MISCELLANEOUS REVENUES	
125				Det 6981 CASHIERS OVERAGES OR SHORTAGE	
10,190	8,915	6,000		Det 6990 MISCELLANEOUS REVENUE	12,000
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1,928,853	2,120,482	1,987,500	2,713,668	Dpt 0017 PLANNING & DEVELOPMENT SVCS	2,380,422
				Dpt 0019 YOUTH AND FAMILY SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
167,097	135,035	153,650	153,500	Det 0013 BECCA BILL	153,500
518,715	445,003	377,686	352,367	Det 0460 DSHS GRANT	355,967

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Fnd 001 GENERAL FUND					
Dpt 0019 YOUTH AND FAMILY SERVICES					
Obj 330 INTERGOVERNMENTAL REVENUES					
183,702	166,846	162,700	162,700	Det 0510 SUPERINT PUBLIC INSTRUCTION	162,700
17,654	25,610	25,712	25,712	Det 1050 AGRICULTURE GRANT - USDA	25,712
20,518	19,080	11,111	10,000	Det 1652 JAIBG Juv Acct Incntv Blk Grt	10,000
97,831		14,545	14,545	Det 1654 OFFICE OF JUSTICE	14,545
		4,495		Det 1658 DEPT OF JUSTICE	
126,238	164,400	125,000	125,000	Det 3827 JUVENILE SERVICES COUNTY/ST	125,000
		12,000	12,000	Det 3866 INTERGOV'T SUBSTANCE ABUSE SR	12,000
		30,942	30,942	Det 8413 DEPT OF EDUCATION TITLE 1	30,942
		672,092	672,092	Det 8418 SAFE AND DRUG-FREE SCHOOLS	672,092
136,847	272,144	373,025	222,000	Det 9243 KULSHAN CREEK ARIS (SAMHSA)	222,000
Obj 340 CHARGES FOR GOODS AND SERVICES					
17,020	37,002	4,200	5,000	Det 4270 JUVENILE SERVICE FEE	5,000
32,776	28,782	50,000	50,000	Det 4640 MENTAL HEALTH	50,000
Obj 360 MISCELLANEOUS REVENUES					
22,585	21,605	24,000	32,186	Det 6700 PRIVATE CONTRIBUTION/DONATION	32,186
24,670				Det 6701 PRIVATE GRANTS	
2,067	9,083	4,000	2,000	Det 6990 MISCELLANEOUS REVENUE	2,000
Obj 390 OTHER FINANCING SOURCES					
				Det 9709 TRANSFER FROM FUND 116	64,548
1,367,718	1,324,590	2,045,158	1,870,044	Dpt 0019 YOUTH AND FAMILY SERVICES	1,938,192
Dpt 0020 PROSECUTING ATTORNEY					
Obj 330 INTERGOVERNMENTAL REVENUES					
54,782	56,535	56,535	56,535	Det 0011 1/2 PROS.ATTORNEY SALARY	56,535
164,400	171,381	189,255	201,650	Det 0464 DSHS STATE GRANT	201,650
			40,000	Det 0466 CHEMICAL DEPENDENCY	40,000
180,432	228,823	275,000		Det 1657 OFFICE OF JUSTICE GRT	277,043
15,473	15,835	15,228	15,811	Det 1658 DEPT OF JUSTICE	15,811
7,000	10,000	10,000	15,000	Det 3700 MISC INTERLOCAL GRANTS ENTITL	15,000
376,793	393,839	433,545	459,750	Det 9563 CHILD SUPPORT ENFORCEM	459,750

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				Fnd 001 GENERAL FUND	
				Dpt 0020 PROSECUTING ATTORNEY	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
30,516	189	500		Det 4195 LEGAL SERVICE-ATTY FEE RECOUP	
168,997	146,914	140,000	175,000	Det 4915 LEGAL SERVICES	175,000
				Obj 360 MISCELLANEOUS REVENUES	
		500		Det 6940 JUDGEMENTS AND SETTLEMENTS	
464	832	1,000	1,000	Det 6990 MISCELLANEOUS REVENUE	1,000
11,074	13,426	8,600	2,500	Det 6991 OTHER MISC REVENUE	2,500
				Obj 390 OTHER FINANCING SOURCES	
				Det 9709 TRANSFER FROM FUND 116	43,564
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1,009,931	1,037,775	1,130,163	967,246	Dpt 0020 PROSECUTING ATTORNEY	1,287,853
				Dpt 0021 SHERIFF	
				Obj 320 LICENSES AND PERMITS	
5,002	8,806	3,000	7,000	Det 2291 GUN PERMITS	7,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,947				Det 0180 STATE MILITARY DEPT	
25,537	32,446	20,000	25,000	Det 0651 DUI REVENUE	25,000
	1,027			Det 0700 WSP HIGHWAY INTERDICTION GRAN	
1,571	1,912			Det 1657 OFFICE OF JUSTICE GRT	
547	3,016	500	500	Det 1658 DEPT OF JUSTICE	500
42,272	35,484	50,000	35,000	Det 1660 CRIMINAL ALIEN ASSTNCE PROGRA	35,000
7,538				Det 1671 COPS GRANT - DOJ	
22,487	77,808	15,000	25,000	Det 2064 NHTSA/SEATBELTS	25,000
400		2,000		Det 3010 SOCIAL SECURITY INMATE ROSTER	
7,579	17,415		15,000	Det 3710 2% COMMUNITY IMPACT FEES	15,000
539,833	748,700	750,000	750,000	Det 3821 LAW ENFORCEMENT SERVICES	750,000
687,563	733,146	709,000	750,000	Det 3823 BOARD AND ROOM OF PRISONERS	750,000
	98,934			Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
12,383	11,800	15,000	15,000	Det 4171 COMMISSARY SALES	15,000
208,840	170,088	161,382	150,000	Det 4210 LAW ENFORCEMENT SERVICES	150,000



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				Fnd 001 GENERAL FUND	
				Dpt 0021 SHERIFF	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
173,438	202,635	185,000	185,000	Det 4236 HOUSING & MONITORING PRISONER	185,000
100,192	111,720	120,000	120,000	Det 4237 BOOKING FEES	120,000
69,277	64,339	60,000	60,000	Det 4923 DETENTION/CORRECTION SERVICES	60,000
				Obj 350 FINES AND FORFEITS	
3,350	3,500	1,400	2,000	Det 5210 CIVIL PENALTY-DANGEROUS ANIMA	2,000
5,758	3,039	4,000	1,200	Det 5734 SHERIFF'S SERVICE FEES	1,200
7,667		500	500	Det 5740 EVIDENCE CONFISCATIONS	500
				Obj 360 MISCELLANEOUS REVENUES	
270	10	100	100	Det 6700 PRIVATE CONTRIBUTION/DONATION	100
	1			Det 6981 CASHIERS OVERAGES OR SHORTAGE	
6,556	710	500	500	Det 6990 MISCELLANEOUS REVENUE	500
47,389	45,352	55,000	55,000	Det 6991 OTHER MISC REVENUE	55,000
8,000	24,000	15,000	15,000	Det 6995 SKAT REVENUE	15,000
				Obj 390 OTHER FINANCING SOURCES	
8,000	10,000	10,000	10,000	Det 9700 OPERATING TRANSFERS IN	10,000
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1,993,394	2,405,887	2,177,382	2,221,800	Dpt 0021 SHERIFF	2,221,800
				Dpt 0022 SUPERIOR COURTS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
3,331	3,018	1,762	2,874	Det 0460 DSHS GRANT	2,874
			15,000	Det 0466 CHEMICAL DEPENDENCY	15,000
			274	Det 0469 DSHS SEXUAL PREDATOR REIMB	274
21,346	19,448	20,112	18,436	Det 9563 CHILD SUPPORT ENFORCEM	18,436
				Obj 340 CHARGES FOR GOODS AND SERVICES	
5,466	6,057	5,334	4,791	Det 4137 SUPERIOR COURT ADMIN FEES	4,791
7,868	11,721	13,556	16,687	Det 4510 FAMILY COURT SVC FEES/CHARGES	16,687
				Obj 360 MISCELLANEOUS REVENUES	
	500			Det 6701 PRIVATE GRANTS	
179			200	Det 6990 MISCELLANEOUS REVENUE	200

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				Fnd 001 GENERAL FUND	
				Dpt 0022 SUPERIOR COURTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9709 TRANSFER FROM FUND 116	6,863
38,190	40,744	40,764	58,262	Dpt 0022 SUPERIOR COURTS	65,125
				Dpt 0023 TREASURER	
				Obj 310 TAXES	
174,933	201,116	200,000	280,000	Det 1731 TREAS COLLECTION FEE	280,000
1,163,572	1,309,034	1,400,000	1,300,000	Det 1915 INTEREST-REAL & PERS PROP TAX	1,300,000
				Obj 340 CHARGES FOR GOODS AND SERVICES	
8,997	9,538	8,200	8,200	Det 4914 BUD/ACC/AUDTNG &CONSULTNG SVC	8,200
				Obj 360 MISCELLANEOUS REVENUES	
1,407	982	1,000	1,000	Det 6100 INTEREST EARNINGS	1,000
795,979	1,218,336	1,300,000	2,100,000	Det 6111 INVESTMENT INTEREST	2,078,654
50,265	72,103	62,000	82,000	Det 6119 INVESTMENT SERVICE FEES	82,000
17,749	23,234	15,000	15,000	Det 6990 MISCELLANEOUS REVENUE	15,000
2,212,903	2,834,343	2,986,200	3,786,200	Dpt 0023 TREASURER	3,764,854
				Dpt 0024 NOXIOUS WEED CONTROL	
				Obj 330 INTERGOVERNMENTAL REVENUES	
48,281	16,788	40,000	50,000	Det 0210 DEPT OF AG SPARTINA	50,000
			2,000	Det 0212 DEPT OF AG KNOTWEED GRANT	2,000
	9,000			Det 1523 PAYMENT IN-LIEU OF TAXES	
100				Det 3831 ENVIRONMENT/CONSERVATN SERVIC	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
	249		500	Det 4316 WEED CONTROL SERVICE FEES	500
48,381	26,036	40,000	52,500	Dpt 0024 NOXIOUS WEED CONTROL	52,500
				Dpt 0025 NON DEPARTMENTAL	
				Obj 310 TAXES	
15,020,887	15,654,473	16,317,503	17,100,000	Det 1110 REAL & PERSONAL PROPERTY TAXE	18,062,024

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2007  
 REVENUE REPORT

2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0025 NON DEPARTMENTAL	
				Obj 310 TAXES	
732,500	698,100	950,000	948,000	Det 1120 DIVERTED COUNTY TAXES	1,125,000
113	407			Det 1130 SALE OF TAX TITLE PROPERTY	
121,761	150,372	200,000	200,000	Det 1210 PRIVATE HARVEST TIMBER TAX	200,000
5,832,363	6,641,938	6,850,000	7,470,000	Det 1310 LOCAL RETAIL SALES AND USE TA	7,470,000
1,031,658	1,126,952	1,100,000	1,250,000	Det 1370 LOCAL SALES TAX/CRIMINAL JSTC	1,250,000
88,717	100,678	110,000	100,000	Det 1630 FRANCHISE FEES	100,000
121,318	127,151	130,000	140,000	Det 1720 LEASEHOLD EXCISE TAX	160,000
				Obj 320 LICENSES AND PERMITS	
25	35			Det 2170 AMUSEMENT LICENSE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
611,584	645,570	650,000	655,000	Det 0082 MOTOR VEHICLE EXCISE TAX	655,000
2,597	2,659	2,500	2,500	Det 0091 P.U.D. TAX	2,500
82				Det 0180 STATE MILITARY DEPT	
1,320,491	1,588,919	1,700,000	1,600,000	Det 0233 SALE OF TIMBER/STATE LAND	1,200,000
1,714				Det 0330 CONSERVATION COMMISSION	
	45,300	300,000		Det 0420 CTED-COMM, TRADE & ECO DEVELO	
62,733	67,358	70,000	70,000	Det 0694 LIQUOR EXCISE TAX	70,000
140,796	120,382	150,000	150,000	Det 0695 LIQUOR BOARD PROFITS	150,000
215,298	60,981			Det 1428 CDBG CTED GRANT	
391,896	394,143	400,000	400,000	Det 1523 PAYMENT IN-LIEU OF TAXES	400,000
				Obj 340 CHARGES FOR GOODS AND SERVICES	
2,187	1,845	2,000	2,000	Det 4160 PRINTING/DUPLICATION SERVICES	2,000
1,200	1,275	1,200	1,500	Det 4180 DATA PROCESSING SVCS--EXTERNA	1,500
741,156	1,223,279	800,000	800,000	Det 4914 BUD/ACC/AUDTNG &CONSULTNG SVC	800,000
				Obj 360 MISCELLANEOUS REVENUES	
13,364	26,548	15,000	35,000	Det 6140 INTEREST - CONTRACTS/NOTES/AR	35,000
582	1,511	500	500	Det 6190 OTHER INTEREST EARNINGS	500
3,067	2,723	2,000	500	Det 6250 DNR FOREST BOARD OTHER LAND	500
5,000				Det 6700 PRIVATE CONTRIBUTION/DONATION	
41	42-			Det 6981 CASHIERS OVERAGES OR SHORTAGE	
546	8,785	500	500	Det 6990 MISCELLANEOUS REVENUE	10,000

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2007  
 REVENUE REPORT

2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0025 NON DEPARTMENTAL	
				Obj 390 OTHER FINANCING SOURCES	
2,928	433			Det 9511 SALE OF SURPLUS PROPERTY	
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26,466,603	28,691,777	29,751,203	30,925,500	Dpt 0025 NON DEPARTMENTAL	31,694,024
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	19,780			Det 0230 DEPT NATURAL RESOURCES	
67,149	31,240	82,750		Det 1141 NOAA/WA ST DOE/NW STRAITS	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
3,217				Det 4142 TREASURER'S FEES	2,300
				Obj 390 OTHER FINANCING SOURCES	
	107,397			Det 9180 LT INTERGOVT LOAN PROCEEDS	
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70,366	158,417	82,750		Dpt 0029 WATER QUALITY PROGRAMS	2,300
				Dpt 0030 ASSIGNED COUNSEL	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0121 OFFICE OF PUBLIC DEFENSE	15,000
10,628	14,847	14,000	16,000	Det 0469 DSHS SEXUAL PREDATOR REIMB	16,000
11,925	9,675	14,000	14,000	Det 3815 LEGAL SERVICES	14,000
				Obj 340 CHARGES FOR GOODS AND SERVICES	
44,050	41,963	48,000	45,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOUN	45,000
9,867	8,482	12,000	13,000	Det 4196 PERSONNEL SERVICES	13,000
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76,470	74,966	88,000	88,000	Dpt 0030 ASSIGNED COUNSEL	103,000
				Dpt 0031 PEST CONTROL	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
57	90	100	100	Det 4170 SALE OF MERCHANDISE	100

SKAGIT COUNTY BUDGET  
 FISCAL YEAR 2007  
 REVENUE REPORT

2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0032 MEDIATION SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	36,563	114,361	119,995	Det 9777 DHHS GRANT	119,995
				Obj 340 CHARGES FOR GOODS AND SERVICES	
			26,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	26,000
2,114	3,478	5,000	5,000	Det 4510 FAMILY COURT SVC FEES/CHARGES	5,000
		2,000	2,000	Det 4571 FACILITATION FEES	2,000
				Obj 360 MISCELLANEOUS REVENUES	
	5,000	2,915		Det 6701 PRIVATE GRANTS	
2,869	3,465	2,400	9,000	Det 6992 REGISTRATION FEES - CLASSES	9,000
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4,983	48,506	126,676	161,995	Dpt 0032 MEDIATION SERVICES	161,995
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39,112,703	42,943,039	44,818,143	47,523,490	Fnd 001 GENERAL FUND	48,631,139
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39,112,703	42,943,039	44,818,143	47,523,490	Report Final Totals	48,631,139
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