

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2007
 REVENUE REPORT

2004 REVENUES	2005 REVENUES	2006 BUDGET AS MODIFIED	2007 BUDGET REQUEST	DESCRIPTION	2007 REVENUE BASE BUDGET
				Fnd EMS EMERGENCY MEDICAL SERVICES	
				Dpt EMS EMERGENCY MEDICAL SERVICES	
				Div 000 GENERAL REVENUES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,975,529	1,638,331	1,780,775	3,358,674	Det 3826 AMBULANCE & EMERGENCY SERVIC	3,500,000
				Obj 360 MISCELLANEOUS REVENUES	
477				Det 6111 INVESTMENT INTEREST	
868				Det 6990 MISCELLANEOUS REVENUE	
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1,976,875	1,638,331	1,780,775	3,358,674	Div 000 GENERAL REVENUES	3,500,000
				Div 001 OPERATIONS	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
201,779	259,456	271,672	3,074,467	Det 4260 AMBULANCE FEES- PRIVATE PMTS	3,074,467
2,443,781	2,679,377	2,788,328		Det 4261 AMBULANCE FEES- INSURANCE PM	
				Obj 360 MISCELLANEOUS REVENUES	
4,741	25,261	10,000	30,000	Det 6111 INVESTMENT INTEREST	30,000
1,532	75			Det 6700 PRIVATE CONTRIBUTION/DONATIO	
28,518	155,981	3,500	3,500	Det 6990 MISCELLANEOUS REVENUE	3,500
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2,680,351	3,120,150	3,073,500	3,107,967	Div 001 OPERATIONS	3,107,967
				Div 003 TRAINING	
				Obj 330 INTERGOVERNMENTAL REVENUES	
11,000	12,404	11,500	11,500	Det 0498 DOH - NORTH REGION GRANT	11,500
15,090				Det 0499 DOH - INJURY PREVENTION PROG	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
5,179	5,491	6,000	6,000	Det 4170 SALE OF MERCHANDISE	6,000
				Obj 360 MISCELLANEOUS REVENUES	
12,978	10,881	15,000	12,000	Det 6700 PRIVATE CONTRIBUTION/DONATIO	12,000
2,664	2,225			Det 6990 MISCELLANEOUS REVENUE	
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46,911	31,002	32,500	29,500	Div 003 TRAINING	29,500

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				Fnd EMS EMERGENCY MEDICAL SERVICES	
				Dpt EMS EMERGENCY MEDICAL SERVICES	
				Div 004 ADMINISTRATION	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6981 CASHIERS OVERAGES OR SHORTAG	
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4,704,117	4,789,482	4,886,775	6,496,141	Dpt EMS EMERGENCY MEDICAL SERVICES	6,637,467
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4,704,117	4,789,482	4,886,775	6,496,141	Report Final Totals	6,637,467
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