

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 320 LICENSES AND PERMITS	
230,732-	242,820-	229,973-	232,000-	Det 2120 HEALTH LICENSES-PERMITS	237,000-
				Obj 330 INTERGOVERNMENTAL REVENUES	
3,000-	16,720-	10,000-		Det 0022 GOV OFF WATER QUALITY HEALTH	
	64-			Det 0180 STATE MILITARY DEPT	
62,445-	78,878-	91,269-	126,946-	Det 0310 DEPT OF ECOLOGY GRANT	126,946-
28,916-	29,219-	35,000-	20,000-	Det 0311 DEPT OF ECOLOGY GRANT	37,500-
14,265-	476-			Det 0314 DOE GRANT	
229,422-	223,927-	111,964-	223,927-	Det 0423 MVET RELIEF - PUB HEALTH	223,927-
33,584-	48,536-	54,212-	40,000-	Det 0460 DSHS GRANT	40,000-
2,038-	2,816-	17,784-	3,000-	Det 0461 DSHS GRANT	4,500-
16,168-	16,168-	32,000-	32,000-	Det 0462 DSHS GRANT - COMMUNITY NETWOR	32,000-
25,072-	22,588-	25,000-	20,000-	Det 0465 DSHS CPS/PHN	20,000-
18,371-	35,882-	32,000-	32,000-	Det 0491 DOH - WATER GRANT (STATE)	32,000-
130,708-	131,459-	132,532-	132,532-	Det 0492 DEPT HEALTH GRANT	132,532-
11,760-	2,500-	6,100-	41,900-	Det 0493 DOH STATE GRANT	46,160-
	1,500-			Det 0497 DEPT OF HEALTH	
337,533-	205,065-			Det 0499 DOH - INJURY PREVENTION PROGR	
75,717-	62,138-	64,376-	61,431-	Det 1057 FOOD/NUTRITION SERV.	61,431-
241,048-	281,592-	228,000-	253,500-	Det 3869 OTHER HEALTH SERVICES	253,500-
6,215-	10,573-	9,000-	5,300-	Det 6647 DOH - BEACH MONITORING PROGRA	5,300-
			1,250-	Det 6648 GROUP A DRINKING WATER	1,250-
4,000-	3,250-	4,000-	1,750-	Det 6668 GROUP A SANITARY SURVEY	7,375-
	278-	1,702-	4,020-	Det 9003 PH EMERG PREP'D & RESP	4,020-
363,552-	484,560-	32,865-	26,517-	Det 9268 CHILDHOOD IMMUNIZATION	26,517-
75,599-	179,760-	141,120-	144,400-	Det 9283 CDC INVESTIGATIONS/TECH ASSIS	165,443-
6,115-	8,447-			Det 9556 FAMILY PRESERVATION & SUPPORT	
2,250-				Det 9558 WORK FIRST	
25,000-	23,397-	25,000-	25,000-	Det 9575 BABY/TODDLER INITIATIVE	25,000-
381-	381			Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
28,257-	17,035-	20,000-	20,000-	Det 9774 MEDICARE FEE FOR SERVICE	20,000-
64,384-	60,920-	52,000-	29,000-	Det 9778 MED ASSIST PROG - MEDICAID XI	29,000-
30,949-	30,949-	33,949-	33,949-	Det 9991 PREVENTIVE HEALTH	33,949-
92,993-	92,993-	97,088-	92,993-	Det 9994 MATERNAL CHILD BLOCK	92,993-

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
87,503-	92,263-	70,000-	90,000-	Det 4620 IMMUNIZATIONS	90,000-
16,352-	13,590-	15,000-	15,000-	Det 4621 X-RAY/SKIN TESTS FEES	15,000-
71,691-	70,218-	70,000-	70,000-	Det 4622 PH CLINIC TRAVEL FEES	70,000-
13,626-	7,713-	8,000-	14,000-	Det 4626 WELL CHILD CLINIC FEES	14,000-
1,453-	2,701-	2,000-	2,000-	Det 4627 STD CLINIC FEES	2,000-
8,447-	10,999-	7,400-	15,100-	Det 4628 CLINIC FEES	15,100-
84,147-	90,720-	79,350-	79,250-	Det 4650 LABORATORY FEES	79,250-
125,935-	132,148-	119,005-	124,290-	Det 4651 HEALTH INSPECTION FEES	124,290-
74,319-	73,969-	75,000-	75,000-	Det 4670 VITAL STATISTICS FEES	75,000-
				Obj 350 FINES AND FORFEITS	
3,073-	3,722-	3,000-	3,000-	Det 5990 MISC FINES & PENALTIES	3,000-
				Obj 360 MISCELLANEOUS REVENUES	
1,530-	4,002-	4,000-	4,000-	Det 6111 INVESTMENT INTEREST	4,000-
8,388-	3,403-	3,550-	1,550-	Det 6700 PRIVATE CONTRIBUTION/DONATION	1,550-
73,826-	40,000-	77,500-	12,500-	Det 6701 PRIVATE GRANTS	12,500-
31-	22			Det 6981 CASHIERS OVERAGES OR SHORTAGE	
981-	820-	200-	600-	Det 6990 MISCELLANEOUS REVENUE	600-
				Obj 390 OTHER FINANCING SOURCES	
933,107-	1,315,544-	1,000,000-	1,439,793-	Det 9701 OP TRANSFER FROM GENERAL FUND	1,000,000-
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3,664,880-	4,175,915-	3,020,939-	3,549,498-	Dpt 0040 PUBLIC HEALTH	3,164,633-
				Fnd 102 SPECIAL PATHS	
				Dpt 0041 SPECIAL PATHS FUND	
				Obj 330 INTERGOVERNMENTAL REVENUES	
136,409-	136,441-	140,000-	159,000-	Det 0089 MV FUEL TAX CO.RD.	159,000-
				Obj 360 MISCELLANEOUS REVENUES	
536-	559-	500-	500-	Det 6111 INVESTMENT INTEREST	500-
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136,946-	137,000-	140,500-	159,500-	Dpt 0041 SPECIAL PATHS FUND	159,500-

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				Fnd 105 EMERGENCY MANAGEMENT	
				Dpt 0042 EMERGENCY MANAGEMENT	
				Obj 320 LICENSES AND PERMITS	
15,500-	17,170-	15,000-	15,000-	Det 2130 POLICE, PROTECT, FIRE PERMIT	15,000-
				Obj 330 INTERGOVERNMENTAL REVENUES	
	3,881-			Det 0180 STATE MILITARY DEPT	
36,239-				Det 0181 STATE MILITARY DEPT-HAZARD.MA	
			1,440-	Det 0230 DEPT NATURAL RESOURCES	1,440-
62,704-	48,877-	58,177-	58,177-	Det 3822 FIRE CONTROL SERVICES	58,177-
94,533-	107,836-	118,970-	136,859-	Det 3825 INTERGOV'T EMERGENCY SERVICES	136,859-
45,450-	37,698-	30,000-	30,000-	Det 8350 FED EMERGENCY	30,000-
22,813-	110,130-	737,135-		Det 8356 HOMELAND SEC (OLD DO NOT USE	
23,287-				Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
25,895-				Det 4914 BUD/ACC/AUDTNG &CONSULTNG SVC	
	25,909-	25,895-	26,000-	Det 4925 INTERFD/DPT EMERGENCY SERVICE	26,000-
				Obj 360 MISCELLANEOUS REVENUES	
40,000-				Det 6700 PRIVATE CONTRIBUTION/DONATION	
	2,340-			Det 6992 REGISTRATION FEES - CLASSES	
				Obj 390 OTHER FINANCING SOURCES	
97,370-	81,885-	95,467-	101,596-	Det 9704 CONTRIBUTION FROM 001 TO E/S	101,596-
197,641-	200,125-	220,271-	224,559-	Det 9705 CONTRIBUTION FROM 001 TO F/M	224,559-
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661,432-	635,851-	1,300,915-	593,631-	Dpt 0042 EMERGENCY MANAGEMENT	593,631-
				Fnd 106 SKAGIT COUNTY FAIR	
				Dpt 0043 SKAGIT COUNTY FAIR	
				Obj 330 INTERGOVERNMENTAL REVENUES	
36,715-	37,582-	37,417-	37,417-	Det 0211 DEPT OF AG FAIR GRANT	37,417-
				Obj 340 CHARGES FOR GOODS AND SERVICES	
63,565-	83,018-	91,500-	103,500-	Det 4740 EVENT ADMISSION FEES	103,500-
14,217-	15,000-	15,000-	17,000-	Det 4741 CARNIVAL ADMISSION FEES	17,000-
15,915-	18,043-	21,000-	21,000-	Det 4742 CONCESSION FEES	21,000-

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				Fnd 106 SKAGIT COUNTY FAIR	
				Dpt 0043 SKAGIT COUNTY FAIR	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
38,954-	43,493-	45,000-	45,000-	Det 4743 VENDOR FEES	45,000-
1,918-	1,689-	1,850-	1,850-	Det 4744 ENTRY FEES	1,850-
9,996-	6,002-	8,600-	10,000-	Det 4745 CAMPING FEES	10,000-
6,054-	6,201-	10,000-	10,000-	Det 4746 PARKING FEES	10,000-
10,704-				Det 4747 ENTERTAINMENT TICKET SALES	
				Obj 360 MISCELLANEOUS REVENUES	
22,977-	30,212-	20,000-	25,000-	Det 6240 SPACE & FACILITY RENTALS	25,000-
9,183-	7,824-	12,500-	8,000-	Det 6251 SPACE & FACILITY LEASES	8,000-
4,152-	11,309-	26,000-	31,000-	Det 6700 PRIVATE CONTRIBUTION/DONATION	31,000-
	111			Det 6981 CASHIERS OVERAGES OR SHORTAGE	
1,502-	1,126-	1,500-	1,000-	Det 6990 MISCELLANEOUS REVENUE	1,000-
	393-		500-	Det 6997 RETURNED PREMIUMS	500-
				Obj 390 OTHER FINANCING SOURCES	
156,693-	115,385-	129,656-	104,111-	Det 9701 OP TRANSFER FROM GENERAL FUND	116,445-

392,543-	377,165-	420,023-	415,378-	Dpt 0043 SKAGIT COUNTY FAIR	427,712-
				Fnd 107 VETERANS RELIEF	
				Dpt 0044 VETERAN'S RELIEF	
				Obj 310 TAXES	
101,609-	109,215-	114,200-	116,500-	Det 1110 REAL & PERSONAL PROPERTY TAXE	116,500-
	1-			Det 1130 SALE OF TAX TITLE PROPERTY	
934-	871-	1,000-	1,000-	Det 1210 PRIVATE HARVEST TIMBER TAX	1,000-
815-	874-	700-	900-	Det 1720 LEASEHOLD EXCISE TAX	900-
				Obj 330 INTERGOVERNMENTAL REVENUES	
8,290-	9,630-	10,000-	12,000-	Det 0233 SALE OF TIMBER/STATE LAND	12,000-
				Obj 360 MISCELLANEOUS REVENUES	
4-	4-			Det 6190 OTHER INTEREST EARNINGS	
17-	22-			Det 6250 DNR FOREST BOARD OTHER LAND	
	685			Det 6981 CASHIERS OVERAGES OR SHORTAGE	

111,668-	119,932-	125,900-	130,400-	Dpt 0044 VETERAN'S RELIEF	130,400-

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				Fnd 108 LAW LIBRARY	
				Dpt 0045 LAW LIBRARY	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
12,595-	12,257-	13,000-	14,000-	Det 4122 DISTRICT COURT CIVIL FILINGS	14,000-
22,840-	22,273-	23,000-	32,000-	Det 4123 CIVIL PROBATE DOMESTIC FILING	32,000-
3,741-	1,455-	3,000-	3,000-	Det 4150 SALES OF MAPS AND PUBLICATION	3,000-
1,113-	1,197-	3,000-	1,500-	Det 4160 PRINTING/DUPLICATION SERVICES	1,500-
				Obj 360 MISCELLANEOUS REVENUES	
		200-	200-	Det 6700 PRIVATE CONTRIBUTION/DONATION	200-
250-	230-	300-	2,500-	Det 6990 MISCELLANEOUS REVENUE	2,500-
				Obj 390 OTHER FINANCING SOURCES	
53,126-	62,477-	74,959-	67,083-	Det 9701 OP TRANSFER FROM GENERAL FUND	67,000-
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93,666-	99,889-	117,459-	120,283-	Dpt 0045 LAW LIBRARY	120,200-
				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
134,674-	170,000-		132,487-	Det 0310 DEPT OF ECOLOGY GRANT	132,487-
	800,000-	875,000-		Det 0360 DOT GRANT	
	799,000-		250,000-	Det 2020 US DOT FED HWY ADMIN	250,000-
				Obj 340 CHARGES FOR GOODS AND SERVICES	
	24-			Det 4150 SALES OF MAPS AND PUBLICATION	
	606-			Det 4313 FLOOD CONTROL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
	907-			Det 6111 INVESTMENT INTEREST	
50,000-		75,000-	75,000-	Det 6990 MISCELLANEOUS REVENUE	75,000-
				Obj 390 OTHER FINANCING SOURCES	
	12,915-	205,059-	292,518-	Det 9700 OPERATING TRANSFERS IN	292,518-
15,951-	15,512-	18,591-	16,662-	Det 9701 OP TRANSFER FROM GENERAL FUND	16,662-
745,309-	680,919-	618,548-	549,157-	Det 9706 TRANSFER FROM ROADS 117	549,157-
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945,934-	2,479,883-	1,792,198-	1,315,824-	Dpt 0046 RIVER IMPROVEMENT	1,315,824-

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2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 111 TREASURER'S O & M	
				Dpt 0047 TREASURER'S O & M	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
13,756-	19,229-			Det 4142 TREASURER'S FEES	
				Obj 360 MISCELLANEOUS REVENUES	
4,301-	3,103-			Det 6111 INVESTMENT INTEREST	
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18,057-	22,332-			Dpt 0047 TREASURER'S O & M	
				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVATN	
				Obj 330 INTERGOVERNMENTAL REVENUES	
59,703-	70,422-	60,000-	60,000-	Det 0411 AUDITOR'S CENTENNIAL	60,000-
				Obj 340 CHARGES FOR GOODS AND SERVICES	
53,737-	41,648-	45,000-	84,800-	Det 4136 AUDITOR PRESERVATION SURCHARG	84,800-
				Obj 360 MISCELLANEOUS REVENUES	
1,853-	1,813-	2,500-	6,000-	Det 6111 INVESTMENT INTEREST	6,000-
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115,293-	113,882-	107,500-	150,800-	Dpt 0048 CENTENNIAL DOCUMENT PRESERVATN	150,800-
				Fnd 113 ELECTION SERVICES	
				Dpt 0049 ELECTION SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	178,870-			Det 0030 OFFICE OF SECRETARY OF STATE	
		313,000-		Det 3911 ELECTION REFORM (HAVA) GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
179,063-	188,307-	190,000-	86,075-	Det 4145 ELECTION SERVICES	86,075-
1,514-	10,340-	1,500-	18,000-	Det 4191 ELECTION CANDIDATE FILING FEE	18,000-
				Obj 360 MISCELLANEOUS REVENUES	
63-	268-	1,000-	300-	Det 6990 MISCELLANEOUS REVENUE	300-
				Obj 390 OTHER FINANCING SOURCES	
373,037-	380,344-	406,819-	381,218-	Det 9701 OP TRANSFER FROM GENERAL FUND	346,218-

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				Fnd 113 ELECTION SERVICES	
553,678-	758,129-	912,319-	485,593-	Dpt 0049 ELECTION SERVICES	450,593-

				Fnd 114 PARKS AND RECREATION	
				Dpt 0050 PARKS AND RECREATION	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	396-			Det 0180 STATE MILITARY DEPT	
36,856-	40,592-	35,057-	38,902-	Det 0240 DEPT PARKS/RECREATION	38,902-
25,843-	28,500-	28,500-	20,000-	Det 0510 SUPERINT PUBLIC INSTRUCTION	20,000-
151,780-	117,066-			Det 8411 DEPT OF ED MIGRANT ED GRANT	
	58,486-			Det 8481 DEPT OF EDUCATION	
2,375-	238-			Det 9736 DHS PUB ASSIST GRANTS (FEMA)	

				Obj 340 CHARGES FOR GOODS AND SERVICES	
16,812-	16,175-	19,500-	19,500-	Det 4151 SALES OF BROCHURES	19,500-
18,485-	21,249-	15,000-	17,500-	Det 4381 SALE OF UTILITIES	17,500-
58,643-	53,261-	52,500-	52,500-	Det 4730 ACTIVITY FEES	52,500-
15,017-	13,878-	16,000-	16,000-	Det 4731 SWINOMISH PARK ACTIVITY FEES	16,000-
999-	810-			Det 4732 CONWAY PARK ACTIVITY FEES	
3,381-	2,986-	4,000-	4,000-	Det 4733 GRANDY PARK ACTIVITY FEES	4,000-
			1,000-	Det 4734 SAUK PARK ACTIVITY FEES	1,000-
280-				Det 4735 ALLEN PLAYFIELD ACTIVITY FEES	
1,620-				Det 4736 B.E.R.P. ACTIVITY FEES	
369,238-	399,652-	366,693-	390,522-	Det 4760 PROGRAM FEES	390,522-

				Obj 360 MISCELLANEOUS REVENUES	
1,270-	3,440-	1,200-	2,400-	Det 6200 RENTS, LEASES, CONCESSIONS	2,400-
79,612-	80,468-	82,000-	83,000-	Det 6242 STEELHEAD PARK FEES	83,000-
606-	1,627-	1,800-	2,100-	Det 6244 RAFTING FEES	2,100-
9,072-	12,553-	13,300-	14,500-	Det 6700 PRIVATE CONTRIBUTION/DONATION	14,500-
2				Det 6981 CASHIERS OVERAGES OR SHORTAGE	
1,749-	1,321-	250-	250-	Det 6990 MISCELLANEOUS REVENUE	250-

				Obj 390 OTHER FINANCING SOURCES	
14,344-	4,344-			Det 9700 OPERATING TRANSFERS IN	
1,564,066-	1,559,203-	1,535,732-	1,534,773-	Det 9701 OP TRANSFER FROM GENERAL FUND	1,484,773-
10,000-				Det 9703 TRANSFER FROM FUND 341	

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				Fnd 114 PARKS AND RECREATION	
2,382,046-	2,416,247-	2,171,532-	2,196,947-	Dpt 0050 PARKS AND RECREATION	2,146,947-

				Fnd 115 SUBSTANCE ABUSE SERVICES	
				Dpt 0051 SUBSTANCE ABUSE SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
579,728-	625,567-	775,852-	933,097-	Det 0466 CHEMICAL DEPENDENCY	933,097-
54,996-	55,004-			Det 1657 OFFICE OF JUSTICE GRT	
	17,606-	45,000-	50,000-	Det 3866 INTERGOV'T SUBSTANCE ABUSE SR	50,000-
25,752-	25,758-	25,760-	25,760-	Det 9778 MED ASSIST PROG - MEDICAID XI	25,760-
213,063-	203,898-	214,000-	210,750-	Det 9959 PREVENT/TREAT SUBSTANCE ABUSE	210,750-
				Obj 360 MISCELLANEOUS REVENUES	
	1,000-			Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
	7,245-	13,000-	15,000-	Det 9701 OP TRANSFER FROM GENERAL FUND	15,000-

873,539-	936,077-	1,073,612-	1,234,607-	Dpt 0051 SUBSTANCE ABUSE SERVICES	1,234,607-

				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	
				Dpt 0052 MENTAL HEALTH	
				Obj 310 TAXES	
186,596-	189,746-	221,025-	225,000-	Det 1110 REAL & PERSONAL PROPERTY TAXE	225,000-
	1-			Det 1130 SALE OF TAX TITLE PROPERTY	
1,783-	1,505-	1,700-	1,700-	Det 1210 PRIVATE HARVEST TIMBER TAX	1,700-
1,491-	1,511-	1,500-	1,500-	Det 1720 LEASEHOLD EXCISE TAX	1,500-
				Obj 330 INTERGOVERNMENTAL REVENUES	
15,172-	16,667-	12,000-	15,000-	Det 0233 SALE OF TIMBER/STATE LAND	15,000-
82,630-	77,602-	74,908-	74,908-	Det 0460 DSHS GRANT	74,908-
721,707-	776,840-	809,204-	921,693-	Det 0468 DEV DISABILITY PRGM	921,693-
	3,500-		14,200-	Det 9377 REAL CHOICE SYSTMS CHANGE GRN	14,200-
				Obj 360 MISCELLANEOUS REVENUES	
445-				Det 6111 INVESTMENT INTEREST	
8-	7-	10-	10-	Det 6190 OTHER INTEREST EARNINGS	10-

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				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	
				Dpt 0052 MENTAL HEALTH	
				Obj 360 MISCELLANEOUS REVENUES	
30-	39-	40-	40-	Det 6250 DNR FOREST BOARD OTHER LAND	40-
				Obj 390 OTHER FINANCING SOURCES	
41,200-	17,200-	58,400-	58,400-	Det 9701 OP TRANSFER FROM GENERAL FUND	
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1,051,062-	1,084,619-	1,178,787-	1,312,451-	Dpt 0052 MENTAL HEALTH	1,254,051-
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 310 TAXES	
8,500,926-	9,228,148-	9,371,080-	9,535,930-	Det 1110 REAL & PERSONAL PROPERTY TAXE	9,535,930-
165,735-	156,476-	200,000-	175,000-	Det 1210 PRIVATE HARVEST TIMBER TAX	175,000-
32,204-	23,847-	35,000-	30,000-	Det 1720 LEASEHOLD EXCISE TAX	30,000-
				Obj 320 LICENSES AND PERMITS	
140-	20-			Det 2191 FRANCHISE FEES	
200-	400-	100-	22,583-	Det 2290 OTHER NON-BUSINESS LIC/PERMIT	22,583-
				Obj 330 INTERGOVERNMENTAL REVENUES	
2,591,778-	2,592,385-	2,593,140-	3,179,551-	Det 0089 MV FUEL TAX CO.RD.	3,179,551-
249,004-	218,047-	220,000-	220,000-	Det 0092 COUNTY FERRIES	220,000-
	51,649-	193,913-		Det 0180 STATE MILITARY DEPT	
1,447,863-	1,701,106-	965,000-	1,000,000-	Det 0233 SALE OF TIMBER/STATE LAND	1,000,000-
		50,000-	500,000-	Det 0310 DEPT OF ECOLOGY GRANT	500,000-
21,844-	36,624-	22,500-	55,750-	Det 0350 TRAFFIC SAFETY COMM	55,750-
		240,120-	120,000-	Det 0370 RURAL ARTERIAL PROGRAM	120,000-
386,356-	387,011-	414,200-	416,200-	Det 0372 ARTERIAL PRESERVATION	416,200-
912,299-	810,657-			Det 0380 TRANSPORTATION IMPROVMNT BOAR	
550,859-	557,680-	300,000-	300,000-	Det 1060 FEDERAL FOREST YIELD	300,000-
			300,000-	Det 1560 SALMON RECOVERY	300,000-
11,259-				Det 1561 SALMON RECOVERY	
2,305,608-	1,671,547-	1,789,754-	2,964,851-	Det 2020 US DOT FED HWY ADMIN	2,964,851-
500-				Det 2060 NHTSA/HIGHWAY SAFETY	
490-				Det 2065 NHTSA/DUI	
35,000-				Det 3700 MISC INTERLOCAL GRANTS ENTITL	

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
		387,829-		Det 8350 FED EMERGENCY	
244,607-	109,455-			Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
32,083-	36,047-	30,000-	40,957-	Det 4383 STORM DRAINAGE FEES	40,957-
1,264,835-	1,199,579-	819,000-	2,644,876-	Det 4410 ROAD MAINTENANCE & REPAIR CHR	2,644,876-
374,407-	455,408-	370,000-	750,000-	Det 4490 OTHER TRANSPORT FEES/CHARGES	750,000-
320,753-	495,580-	320,778-	686,730-	Det 4914 BUD/ACC/AUDTNG &CONSULTNG SVC	686,730-
2,142-	2,143-	2,000-	2,150-	Det 4942 ROAD MAINTENANCE SERVICES	2,150-
				Obj 360 MISCELLANEOUS REVENUES	
81,124-	88,051-	75,000-	100,000-	Det 6111 INVESTMENT INTEREST	100,000-
735-	750-	500-	750-	Det 6190 OTHER INTEREST EARNINGS	750-
2,130-				Det 6230 PARKING	
2,890-	3,950-	2,000-	2,000-	Det 6250 DNR FOREST BOARD OTHER LAND	2,000-
36,090-	64,223-	12,000-	12,000-	Det 6620 INTERFUND RENTS & CONCESSIONS	12,000-
500-				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCES	
84-				Det 6940 JUDGEMENTS AND SETTLEMENTS	
112	704			Det 6981 CASHIERS OVERAGES OR SHORTAGE	
26,493-	30,329-	50,000-	154,349-	Det 6990 MISCELLANEOUS REVENUE	154,349-
				Obj 390 OTHER FINANCING SOURCES	
1,350,000-				Det 9511 SALE OF SURPLUS PROPERTY	
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20,950,821-	19,920,406-	18,463,914-	23,213,677-	Dpt 0053 COUNTY ROADS	23,213,677-
				Fnd 118 SENIOR SERVICES	
				Dpt 0054 SENIOR SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
4,012-	4,012-	8,056-	8,056-	Det 0421 DEPT COMMUNITY DEVELOP	8,056-
68,920-	54,803-	48,877-	55,440-	Det 1050 AGRICULTURE GRANT - USDA	55,440-
	5,833-	3,840-		Det 1076 SNR FARMERS MARKET NUTR PROG	
5,864-	5,466-			Det 1720 DOL EMPLOY & TRAIN AD	
98,323-	87,336-	106,377-	111,357-	Det 3855 AGING SERVICES	113,757-
1,200-				Det 9043 TITLE IIID DISEASE PREVENT	

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 118 SENIOR SERVICES	
				Dpt 0054 SENIOR SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
169,988-	189,766-	163,193-	163,193-	Det 9045 TITLE IIIC NUTRITION SERVICES	163,193-
63,433-	63,433-	63,959-	63,959-	Det 9402 RSVP ACTION GRANT	63,959-
148,821-	96,598-	90,616-	71,460-	Det 9778 MED ASSIST PROG - MEDICAID XI	71,460-
				Obj 340 CHARGES FOR GOODS AND SERVICES	
11,666-	921-	730-	4,285-	Det 4760 PROGRAM FEES	4,285-
				Obj 360 MISCELLANEOUS REVENUES	
12,031-	12,296-	10,502-	10,902-	Det 6240 SPACE & FACILITY RENTALS	10,902-
142,600-	155,011-	169,057-	171,100-	Det 6700 PRIVATE CONTRIBUTION/DONATION	171,100-
45,445-	60,734-	45,000-	86,300-	Det 6701 PRIVATE GRANTS	86,300-
4,303-	4,351-			Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
433,146-	446,768-	556,361-	574,637-	Det 9701 OP TRANSFER FROM GENERAL FUND	572,237-
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1,209,752-	1,187,327-	1,266,568-	1,320,689-	Dpt 0054 SENIOR SERVICES	1,320,689-
				Fnd 119 CONVENTION CENTER	
				Dpt 0055 CONVENTION CENTER	
				Obj 310 TAXES	
67,568-	91,199-	105,000-	110,000-	Det 1330 MOTEL/HOTEL TRANSIENT TAX	110,000-
				Obj 360 MISCELLANEOUS REVENUES	
472-	473-	500-	550-	Det 6111 INVESTMENT INTEREST	550-
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68,039-	91,672-	105,500-	110,550-	Dpt 0055 CONVENTION CENTER	110,550-
				Fnd 120 SALMON RECOVERY FUND	
				Dpt 0087 SALMON RECOVERY	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	106,910-	98,295-	93,424-	Det 0310 DEPT OF ECOLOGY GRANT	93,424-
	3,626-	60,000-	25,000-	Det 0330 CONSERVATION COMMISSION	25,000-
343,479-				Det 0420 COMMUNITY DEVELOP	
	18,518-			Det 1069 US DEPT OF AG - CRP	

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 120 SALMON RECOVERY FUND	
				Dpt 0087 SALMON RECOVERY	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	173,491-		3,541-	Det 1560 SALMON RECOVERY	3,541-
11,259	16,934-			Det 1561 SALMON RECOVERY	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
7,088-	8,896-	17,453-	10,847-	Det 4313 FLOOD CONTROL SERVICES	10,847-
				Obj 360 MISCELLANEOUS REVENUES	
10,940-	6,761-			Det 6111 INVESTMENT INTEREST	
892-	953-			Det 6290 OTHER CHARGES	
				Obj 390 OTHER FINANCING SOURCES	
		156,244-	83,418-	Det 9700 OPERATING TRANSFERS IN	83,418-
440,000-		80,000-		Det 9701 OP TRANSFER FROM GENERAL FUND	
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791,140-	336,089-	411,992-	216,230-	Dpt 0087 SALMON RECOVERY	216,230-
				Fnd 122 CONSERVATION FUTURES	
				Dpt 0057 CONSERVATION FUTURES FUND	
				Obj 310 TAXES	
534,185-	567,171-	601,725-	640,837-	Det 1110 REAL & PERSONAL PROPERTY TAXE	640,837-
	4-			Det 1130 SALE OF TAX TITLE PROPERTY	
5,009-	4,595-	10,000-	7,000-	Det 1210 PRIVATE HARVEST TIMBER TAX	7,000-
4,276-	4,535-			Det 1720 LEASEHOLD EXCISE TAX	
				Obj 330 INTERGOVERNMENTAL REVENUES	
43,526-	49,931-	40,000-	65,000-	Det 0233 SALE OF TIMBER/STATE LAND	65,000-
291,483-	389,509-	400,000-	1,024,525-	Det 1090 NRCS GRANT - DEPT OF AG	1,024,525-
	36,808-			Det 1143 DNR- SALMON RECOVERY FUND BOAR	
498,900-				Det 1424 HUD SPECIAL PROJECT GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
11,535-	4,298-	3,000-	1,000-	Det 6111 INVESTMENT INTEREST	1,000-
22-	22-			Det 6190 OTHER INTEREST EARNINGS	
87-	116-			Det 6250 DNR FOREST BOARD OTHER LAND	
	350-		1,000-	Det 6700 PRIVATE CONTRIBUTION/DONATION	1,000-

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
	270-			Fnd 122 CONSERVATION FUTURES Dpt 0057 CONSERVATION FUTURES FUND Obj 360 MISCELLANEOUS REVENUES Det 6990 MISCELLANEOUS REVENUE	
1,389,023-	1,057,608-	1,054,725-	1,739,362-	Dpt 0057 CONSERVATION FUTURES FUND	1,739,362-
				Fnd 123 MEDIC I SERVICES Dpt 0058 MEDIC I SERVICES Obj 310 TAXES	
2,138,064-	2,269,630-	2,275,000-	2,540,000-	Det 1110 REAL & PERSONAL PROPERTY TAXE	2,540,000-
	17-			Det 1130 SALE OF TAX TITLE PROPERTY	
19,969-	18,406-	20,000-	25,000-	Det 1210 PRIVATE HARVEST TIMBER TAX	25,000-
17,134-	18,170-	17,000-	20,000-	Det 1720 LEASEHOLD EXCISE TAX	20,000-
				Obj 330 INTERGOVERNMENTAL REVENUES Det 0233 SALE OF TIMBER/STATE LAND	250,000-
174,398-	200,067-	200,000-	250,000-		
				Obj 360 MISCELLANEOUS REVENUES Det 6190 OTHER INTEREST EARNINGS	100-
89-	88-	100-	100-	Det 6250 DNR FOREST BOARD OTHER LAND	400-
348-	465-	400-	400-		
2,350,001-	2,506,843-	2,512,500-	2,835,500-	Dpt 0058 MEDIC I SERVICES	2,835,500-
				Fnd 124 CRIME/VICTIM SERVICES Dpt 0059 CRIME/VICTIM SERVICES Obj 340 CHARGES FOR GOODS AND SERVICES Det 4198 COUNTY CRIME VICTIM/WITNESS	
66,082-	67,214-	73,500-	72,000-		72,000-
				Obj 360 MISCELLANEOUS REVENUES Det 6111 INVESTMENT INTEREST	2,000-
	35-		2,000-		
66,082-	67,248-	73,500-	74,000-	Dpt 0059 CRIME/VICTIM SERVICES	74,000-
				Fnd 125 COMMUNICATION SYSTEM Dpt 0060 COMMUNICATION SYSTEM Obj 310 TAXES Det 1316 EMERGENCY COMM TAX-LOCAL SALE	
149,696-	2,074,542-	2,175,000-	2,100,000-		2,100,000-

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 125 COMMUNICATION SYSTEM	
				Dpt 0060 COMMUNICATION SYSTEM	
				Obj 310 TAXES	
663,829-	666,650-	735,000-	725,000-	Det 1840 HOUSEHOLD TAX - 911	725,000-

813,525-	2,741,192-	2,910,000-	2,825,000-	Dpt 0060 COMMUNICATION SYSTEM	2,825,000-

				Fnd 126 BEST PLACE PROGRAM FUND	
				Dpt 0088 BEST PLACE PROGRAM	
				Obj 330 INTERGOVERNMENTAL REVENUES	
945,363-				Det 8481 DEPT OF EDUCATION	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
1,498,769-	65-			Det 4760 PROGRAM FEES	
				Obj 390 OTHER FINANCING SOURCES	
	63,252-			Det 9700 OPERATING TRANSFERS IN	

2,444,132-	63,317-			Dpt 0088 BEST PLACE PROGRAM	

				Fnd 127 WATER QUALITY FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
		7,500-		Det 4142 TREASURER'S FEES	
				Obj 390 OTHER FINANCING SOURCES	
	468,760-	500,000-	500,000-	Det 9180 LT INTERGOVT LOAN PROCEEDS	500,000-
100,000-	25,000-			Det 9700 OPERATING TRANSFERS IN	

100,000-	493,760-	507,500-	500,000-	Dpt 0029 WATER QUALITY PROGRAMS	500,000-

				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZONE	
				Obj 310 TAXES	
3,933-	5,132-	4,100-	5,730-	Det 1870 OPERATING ASSESSMENTS	5,730-
				Obj 360 MISCELLANEOUS REVENUES	
147-	207-	100-	150-	Det 6111 INVESTMENT INTEREST	150-

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	
4,080-	5,339-	4,200-	5,880-	Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZONE	5,880-
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	
				Dpt 0072 SW SFCZ MAINTENANCE	
				Obj 310 TAXES	
37,008-	20,218-	20,000-	27,584-	Det 1870 OPERATING ASSESSMENTS	27,584-
				Obj 360 MISCELLANEOUS REVENUES	
2,432-	2,818-	1,800-	2,000-	Det 6111 INVESTMENT INTEREST	2,000-
39,440-	23,035-	21,800-	29,584-	Dpt 0072 SW SFCZ MAINTENANCE	29,584-
				Fnd 132 BRITT SLOUGH FLOOD CONTROL	
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	
				Obj 310 TAXES	
15,392-	15,569-	15,600-	28,000-	Det 1870 OPERATING ASSESSMENTS	28,000-
				Obj 330 INTERGOVERNMENTAL REVENUES	
	10,519-	50,000-	64,000-	Det 3831 ENVIRONMENT/CONSERVATN SERVIC	64,000-
				Obj 360 MISCELLANEOUS REVENUES	
903-	921-	200-	250-	Det 6111 INVESTMENT INTEREST	250-
16,295-	27,009-	65,800-	92,250-	Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	92,250-
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE	
				Obj 360 MISCELLANEOUS REVENUES	
19-	19-			Det 6111 INVESTMENT INTEREST	
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE	
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT	
				Obj 360 MISCELLANEOUS REVENUES	
711-	698-	600-	700-	Det 6111 INVESTMENT INTEREST	700-

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 135 DUNBAR SFCZ MAINTENANCE	
				Dpt 0076 DUNBAR FLOOD CONTROL	
				Obj 310 TAXES	
3,700-	3,381-	3,700-	3,500-	Det 1870 OPERATING ASSESSMENTS	3,500-
				Obj 360 MISCELLANEOUS REVENUES	
56-	90-		50-	Det 6111 INVESTMENT INTEREST	50-
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3,756-	3,471-	3,700-	3,550-	Dpt 0076 DUNBAR FLOOD CONTROL	3,550-
				Fnd 137 BLANCHARD SUB FLOOD CONTROL MT	
				Dpt 0077 BLANCHARD SUB FLOOD CONTROL	
				Obj 310 TAXES	
6,180-	8,112-	8,000-	9,054-	Det 1870 OPERATING ASSESSMENTS	9,054-
				Obj 360 MISCELLANEOUS REVENUES	
236-	233-	150-	220-	Det 6111 INVESTMENT INTEREST	220-
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6,416-	8,345-	8,150-	9,274-	Dpt 0077 BLANCHARD SUB FLOOD CONTROL	9,274-
				Fnd 138 SHANGRILA SUB FLOOD CONTROL	
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL	
				Obj 360 MISCELLANEOUS REVENUES	
46-	48-			Det 6111 INVESTMENT INTEREST	
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTROL	
				Obj 310 TAXES	
8,423-	9,458-	15,000-	33,710-	Det 1870 OPERATING ASSESSMENTS	33,710-
				Obj 360 MISCELLANEOUS REVENUES	
160-	140-	50-		Det 6111 INVESTMENT INTEREST	
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8,583-	9,598-	15,050-	33,710-	Dpt 0079 HANSEN CREEK SUB FLOOD CONTROL	33,710-

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 140 WARNER PRAIRIE SUB-FLOOD	
				Dpt 0080 WARNER PRAIRIE SFCZ	
				Obj 310 TAXES	
790-	1,510-	1,000-	1,650-	Det 1870 OPERATING ASSESSMENTS	1,650-
				Obj 360 MISCELLANEOUS REVENUES	
93-	89-	70-	100-	Det 6111 INVESTMENT INTEREST	100-
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882-	1,599-	1,070-	1,750-	Dpt 0080 WARNER PRAIRIE SFCZ	1,750-
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	
				Obj 310 TAXES	
58,880-	58,363-	63,955-	75,000-	Det 1870 OPERATING ASSESSMENTS	75,000-
				Obj 330 INTERGOVERNMENTAL REVENUES	
7,969-				Det 0310 DEPT OF ECOLOGY GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
281-				Det 6111 INVESTMENT INTEREST	
				Obj 390 OTHER FINANCING SOURCES	
		11,522-	10,214-	Det 9701 OP TRANSFER FROM GENERAL FUND	10,214-
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67,130-	58,363-	75,477-	85,214-	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	85,214-
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURRY	
				Obj 310 TAXES	
14,122-	13,998-	16,000-	16,000-	Det 1870 OPERATING ASSESSMENTS	16,000-
				Obj 390 OTHER FINANCING SOURCES	
		11,926-	7,661-	Det 9701 OP TRANSFER FROM GENERAL FUND	7,661-
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14,122-	13,998-	27,926-	23,661-	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURRY	23,661-

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBELL	
				Obj 310 TAXES	
26,809-	30,003-	37,955-	37,955-	Det 1870 OPERATING ASSESSMENTS	37,955-
				Obj 390 OTHER FINANCING SOURCES	
		11,513-	7,077-	Det 9701 OP TRANSFER FROM GENERAL FUND	7,077-
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26,809-	30,003-	49,468-	45,032-	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBELL	45,032-
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	
				Dpt 0082 EDISON CLEAN WTR DIST. SUBAREA	
				Obj 310 TAXES	
32,563-	32,677-	40,000-	40,000-	Det 1870 OPERATING ASSESSMENTS	40,000-
				Obj 360 MISCELLANEOUS REVENUES	
	1,482-			Det 6990 MISCELLANEOUS REVENUE	
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32,563-	34,159-	40,000-	40,000-	Dpt 0082 EDISON CLEAN WTR DIST. SUBAREA	40,000-
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
3,644-	4,000-	6,000-	6,000-	Det 1657 OFFICE OF JUSTICE GRT	6,000-
				Obj 350 FINES AND FORFEITS	
	98,008-			Det 5740 EVIDENCE CONFISCATIONS	
				Obj 360 MISCELLANEOUS REVENUES	
		5,567-		Det 6931 SHARED CONFIS/FORFEIT PROPERT	
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3,644-	102,008-	11,567-	6,000-	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	6,000-
				Fnd 161 BOATING SAFETY	
				Dpt 0086 BOATING SAFETY	
				Obj 330 INTERGOVERNMENTAL REVENUES	
68,353-	63,680-	70,000-	70,000-	Det 0084 BOATING SAFETY	70,000-

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 162 LOW-INCOME HOUSING FUND	
				Dpt 0091 LOW-INCOME HOUSING FUND	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
239,565-	197,311-	150,000-	195,000-	Det 4139 RECORDS FEE	195,000-
				Obj 360 MISCELLANEOUS REVENUES	
		1,500-	3,000-	Det 6111 INVESTMENT INTEREST	3,000-
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239,565-	197,311-	151,500-	198,000-	Dpt 0091 LOW-INCOME HOUSING FUND	198,000-
				Fnd 163 TITLE III PROJECTS FUND	
				Dpt 0092 TITLE III PROJECTS FUND	
				Obj 330 INTERGOVERNMENTAL REVENUES	
35-				Det 1070 TITLE III	
				Fnd 164 TREASURER'S REET FUND	
				Dpt 0095 TREASURER'S REET	
				Obj 310 TAXES	
			12,000-	Det 1731 TREAS COLLECTION FEE	12,000-
				Fnd 165 HOMELESS HOUSING & ASSISTANCE	
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
				Det 4127 RECORDING SURCHARGE	240,000-
				Fnd 170 INTERLOCAL INVESTIGATION CUM R	
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERVE	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
		10,000-	10,000-	Det 4918 INTERFUND CENTRAL SERVICES	10,000-
3,629-	1,734-	2,000-	2,000-	Det 4921 LAW ENFORCEMENT SERVICES	2,000-
				Obj 350 FINES AND FORFEITS	
7,243-	1,391-	2,000-	2,000-	Det 5150 INVESTIGATIVE FUND ASSESSMENT	2,000-
342,460-	172,579-	130,000-	200,000-	Det 5650 INVESTIG. ASSESS.-SUPERIOR CT	200,000-
				Obj 360 MISCELLANEOUS REVENUES	
863-	6,102-	5,000-	14,400-	Det 6111 INVESTMENT INTEREST	14,400-
			25,000-	Det 6930 LOCAL CONFIS/FORFEIT PROPERTY	25,000-

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 170 INTERLOCAL INVESTIGATION CUM R	
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERVE	
				Obj 360 MISCELLANEOUS REVENUES	
3,650-	4,871-	5,000-	6,500-	Det 6990 MISCELLANEOUS REVENUE	6,500-
				Obj 390 OTHER FINANCING SOURCES	
	26,239-			Det 9700 OPERATING TRANSFERS IN	
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357,844-	212,916-	154,000-	259,900-	Dpt 0062 INTERLOCAL CUMMULATIVE RESERVE	259,900-
				Fnd 201 DEBT SERVICE FUND	
				Dpt 0063 DEBT SERVICE	
				Obj 360 MISCELLANEOUS REVENUES	
9,157-	9,185-	9,400-	14,500-	Det 6111 INVESTMENT INTEREST	14,500-
49,183-	45,361-	16,359-	43,500-	Det 6140 INTEREST - CONTRACTS/NOTES/AR	43,500-
288,972-	334,594-	126,180-	192,100-	Det 6800 ASSESSMENTS	192,100-
				Obj 390 OTHER FINANCING SOURCES	
803,868-	852,272-	847,852-	847,952-	Det 9700 OPERATING TRANSFERS IN	847,952-
83,070-	80,795-	101,982-	100,745-	Det 9701 OP TRANSFER FROM GENERAL FUND	100,745-
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1,234,250-	1,322,207-	1,101,773-	1,198,797-	Dpt 0063 DEBT SERVICE	1,198,797-
				Fnd 340 FACILITY IMPROVEMENT FUND	
				Dpt 0064 LAND ACQUISITIONS/FACILITIES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
163,456-				Det 0410 DEPT TRADE & EC DEVEL	
251,919-				Det 1422 CDBG GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
5,890-	6,757-	10,000-		Det 6111 INVESTMENT INTEREST	
				Obj 390 OTHER FINANCING SOURCES	
2,496,432-		3,812,563-	9,967,000-	Det 9110 G O BOND/REV WARRANTS PROCEED	4,568,663-
	6,000-			Det 9512 LAND SALES	
1,350,000-	1,000,000-	927,437-	1,350,000-	Det 9700 OPERATING TRANSFERS IN	978,337-
404,450-	380,000-	280,000-	50,000-	Det 9701 OP TRANSFER FROM GENERAL FUND	
	495,000-			Det 9703 TRANSFER FROM FUND 341	

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET

				Fnd 340 FACILITY IMPROVEMENT FUND	
4,672,147-	1,887,757-	5,030,000-	11,367,000-	Dpt 0064 LAND ACQUISITIONS/FACILITIES	5,547,000-

				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 310 TAXES	
643,016-	911,302-	700,000-	800,000-	Det 1734 REET 1 - FIRST 1/4%	800,000-
	765,308-	700,000-	800,000-	Det 1735 REET 2 - SECOND 1/4%	800,000-
				Obj 360 MISCELLANEOUS REVENUES	
6,057-	6,652-	7,000-	1,000-	Det 6111 INVESTMENT INTEREST	1,000-

649,073-	1,683,262-	1,407,000-	1,601,000-	Dpt 0065 CAPITAL IMPROVEMENTS	1,601,000-

				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACIL	
				Obj 310 TAXES	
1,630,391-	1,696,189-	1,600,000-	1,800,000-	Det 1310 LOCAL RETAIL SALES AND USE TA	
				Det 1318 RURAL COUNTY SALES AND USE TA	1,800,000-
				Obj 360 MISCELLANEOUS REVENUES	
89,130-	79,860-	90,000-	75,000-	Det 6111 INVESTMENT INTEREST	75,000-
48,426-				Det 6990 MISCELLANEOUS REVENUE	

1,767,947-	1,776,048-	1,690,000-	1,875,000-	Dpt 0085 DISTRESSED COUNTY PUBLIC FACIL	1,875,000-

				Fnd 352 PARK IMPROVEMENT FUND	
				Dpt 0066 PARK IMPROVEMENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	28,887-	32,691-	20,000-	Det 0180 STATE MILITARY DEPT	97,750-
20,000-				Det 0211 DEPT OF AG FAIR GRANT	
45,060-	521,472-	123,037-		Det 0270 INTERAGENCY/RECREATION	150,000-
2,400				Det 1591 DEPT OF INTERIOR-NATL PARK SV	
		196,152-		Det 1835 FEMA	
6,773-	73,520-		120,000-	Det 9736 DHS PUB ASSIST GRANTS (FEMA)	195,500-

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 352	PARK IMPROVEMENT FUND
				Dpt 0066	PARK IMPROVEMENT
				Obj 340	CHARGES FOR GOODS AND SERVICES
2,800-	13,500-	2,000-	2,000-	Det 4585	NEGOTIATED IMPACT FEES 2,000-
15,965-	17,705-	17,000-	17,000-	Det 4760	PROGRAM FEES 17,000-
				Obj 360	MISCELLANEOUS REVENUES
2,123-	2,582-	1,500-	1,500-	Det 6111	INVESTMENT INTEREST 1,500-
75,000-	543,000-			Det 6700	PRIVATE CONTRIBUTION/DONATION 20,000-
83,920-				Det 6701	PRIVATE GRANTS
	1,827-			Det 6990	MISCELLANEOUS REVENUE
				Obj 390	OTHER FINANCING SOURCES
185,966-				Det 9700	OPERATING TRANSFERS IN
55,000-				Det 9701	OP TRANSFER FROM GENERAL FUND
		14,452-	12,500-	Det 9702	TRANSFER FROM FUND 102 150,000-
	199,071-	260,000-	217,500-	Det 9703	TRANSFER FROM FUND 341 597,750-
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490,206-	1,401,564-	646,832-	390,500-	Dpt 0066	PARK IMPROVEMENT 1,231,500-
				Fnd 401	SOLID WASTE
				Dpt 0068	SOLID WASTE
				Obj 330	INTERGOVERNMENTAL REVENUES
154,314-	178,300-	206,824-	227,203-	Det 0310	DEPT OF ECOLOGY GRANT 227,203-
				Obj 340	CHARGES FOR GOODS AND SERVICES
2,963,522-	3,303,463-	3,345,600-	3,731,000-	Det 4370	MUNICIPAL SOLID WASTE 3,731,000-
4,650,594-	4,640,666-	4,814,000-	4,565,000-	Det 4371	INDIVIDUAL/PRIVATE FIRMS 4,565,000-
194,092-	205,034-	219,950-	145,250-	Det 4372	SAUK GARBAGE SERVICES 145,250-
69,625-	74,410-	78,250-	61,500-	Det 4373	RECYCLE FEES 61,500-
6,572-	4,199-	6,500-	6,500-	Det 4374	MODERATE HAZARDOUS WASTE 6,500-
			85,500-	Det 4375	CL CONTAINER SERVICES 85,500-
			7,200-	Det 4376	CL RECYCLE FEES 7,200-
			11,500-	Det 4377	SAUK RECYCLE FEES 11,500-
				Obj 360	MISCELLANEOUS REVENUES
37,375-	48,128-	40,000-	75,000-	Det 6111	INVESTMENT INTEREST 75,000-
378-	367-			Det 6981	CASHIERS OVERAGES OR SHORTAGE

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 360 MISCELLANEOUS REVENUES	
617-	2,295-	1,500-		Det 6990 MISCELLANEOUS REVENUE	
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8,077,089-	8,456,861-	8,712,624-	8,915,653-	Dpt 0068 SOLID WASTE	8,915,653-
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
				Obj 310 TAXES	
965,973-	972,069-	970,000-	970,000-	Det 1110 REAL & PERSONAL PROPERTY TAXE	970,000-
				Obj 330 INTERGOVERNMENTAL REVENUES	
			5,775-	Det 0310 DEPT OF ECOLOGY GRANT	5,775-
				Obj 340 CHARGES FOR GOODS AND SERVICES	
			240,625-	Det 4390 OTHER FEES AND CHARGES	240,625-
				Obj 360 MISCELLANEOUS REVENUES	
23,409-	29,978-	20,000-	25,000-	Det 6111 INVESTMENT INTEREST	25,000-
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989,383-	1,002,047-	990,000-	1,241,400-	Dpt 0071 DRAINAGE UTILITY	1,241,400-
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069 EQUIPMENT RENTAL	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
2,408-	3,820-	4,000-	4,000-	Det 4170 SALE OF MERCHANDISE	4,000-
550-	1,968-			Det 4420 SALES OF ROAD MATERIALS	
252,903-	183,411-	272,227-	253,404-	Det 4820 INTERFUND SALES ROAD MATRL'S	253,404-
155,109-	212,661-	237,000-	276,000-	Det 4830 EQUIPMENT REPAIR CHARGES	276,000-
9,121-	26,101	11,500-	11,500-	Det 4850 FUEL SALES	11,500-
462,974-	369,759-	453,496-	504,607-	Det 4870 OTHER SALES OF MERCHANDISE	504,607-
813,537-	993,418-	1,145,500-	995,160-	Det 4948 MUNICIPAL VEHICLES/P.W. EQUIP	995,160-
				Obj 360 MISCELLANEOUS REVENUES	
19,527-	17,322-	20,000-	35,000-	Det 6111 INVESTMENT INTEREST	35,000-
2,115,799-	2,596,945-	3,115,756-	3,039,378-	Det 6510 INTERFUND EQUIP & VEHICLE REN	3,039,378-
43,945-	111,963-	7,000-	25,000-	Det 6690 OTHER	25,000-

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069 EQUIPMENT RENTAL	
				Obj 360 MISCELLANEOUS REVENUES	
20,000-				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCES	
4,960-	6,948-		5,000-	Det 6990 MISCELLANEOUS REVENUE	5,000-
				Obj 380 NONREVENUES	
193,082-				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
	23,652-			Det 9520 INSURANCE RECOVERIES-PROCEEDS	
8,324-	9,933-			Det 9540 GAIN/LOSS ON FIXED ASSETS	
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4,102,239-	4,505,699-	5,266,479-	5,149,049-	Dpt 0069 EQUIPMENT RENTAL	5,149,049-
				Fnd 503 INSURANCE SERVICES	
				Dpt 0070 INSURANCE SERVICES	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
717,791-	1,315,022-	2,353,607-	2,242,968-	Det 4919 RISK MANAGEMENT SERVICES	2,242,968-
				Obj 360 MISCELLANEOUS REVENUES	
12,264-	13,350-	23,600-	28,000-	Det 6111 INVESTMENT INTEREST	28,000-
154,112-	217,983-	253,186-	283,568-	Det 6301 RETIREE PREMIUMS (NO L1)	283,568-
53,271-	57,599-	67,965-	76,120-	Det 6302 SPOUSE PREMIUMS LEOFF1 & MISC	76,120-
63,682-	70,535-	80,880-	90,157-	Det 6303 COBRA PREMIUMS	90,157-
99,769-	8,669-			Det 6309 STOP LOSS INSURANCE REVENUE	
4,208,678-	4,591,291-	5,595,083-	6,246,244-	Det 6650 INTERFUND TRUST CONTRIBUTIONS	6,246,244-
114,964-	218,660-	51,849-	360,939-	Det 6972 EMPLOYEE CONTRIBUTIONS	360,939-
				Obj 390 OTHER FINANCING SOURCES	
		1,000,000-		Det 9700 OPERATING TRANSFERS IN	
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5,424,531-	6,493,109-	9,426,170-	9,327,996-	Dpt 0070 INSURANCE SERVICES	9,327,996-
				Fnd 504 CENTRAL SERVICES FUND	
				Dpt 0093 CENTRAL SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	355-			Det 0180 STATE MILITARY DEPT	

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 504 CENTRAL SERVICES FUND	
				Dpt 0093 CENTRAL SERVICES	
	12,668-			Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0330 CONSERVATION COMMISSION	
				Obj 340 CHARGES FOR GOODS AND SERVICES	
	26,430-	1,500-	1,500-	Det 4150 SALES OF MAPS AND PUBLICATION	1,500-
	3,258-			Det 4165 SC WORD PROCESSING/DUPLICATIO	
	122,546-	163,196-	116,157-	Det 4180 DATA PROCESSING SVCS--EXTERNA	116,157-
	2,946,208-	3,682,768-	4,855,667-	Det 4880 INTERFUND DATA PROCESSING SRV	4,901,476-
	777,213-	595,578-	1,250,390-	Det 4890 OTHER INTERNAL SERVICES	1,302,390-
	49,086-	397,267-		Det 4918 INTERFUND CENTRAL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
	46-			Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FUND	
625,000-	75,000-				
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625,000-	4,012,809-	4,840,309-	6,223,714-	Dpt 0093 CENTRAL SERVICES	6,321,523-
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND	
				Dpt 0094 UNEMPLOYMENT COMPENSATION	
	11,285-			Obj 340 CHARGES FOR GOODS AND SERVICES	
				Det 4196 PERSONNEL SERVICES	
		1,000-		Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
	102,631-	200,000-	200,000-	Det 6650 INTERFUND TRUST CONTRIBUTIONS	200,000-
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	113,916-	201,000-	200,000-	Dpt 0094 UNEMPLOYMENT COMPENSATION	200,000-
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70,105,418-	75,269,263-	79,680,378-	92,906,534-	Report Final Totals	87,749,329-
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