

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0002 AUDITOR	
				Div 001 ADMINISTRATION	
				Obj 320 LICENSES AND PERMITS	
7,136-	7,200-	7,000-	7,000-	Det 2221 MARRIAGE LICENSES	7,000-
				Obj 340 CHARGES FOR GOODS AND SERVICE	
21,276-	17,852-	20,000-	28,450-	Det 4120 FILING/RECORDG FEES & CHARGE	28,450-
454,831-	358,712-	375,000-	353,000-	Det 4121 FILINGS/RECORDINGS	353,000-
54,782-	38,616-	44,000-	35,000-	Det 4135 CERTIFYING AND COPY FEES	35,000-
208-	168-	100-	100-	Det 4138 RECORDS SEARCH BY CTY AUDITO	100-
79,153-	81,752-	80,000-	85,000-	Det 4143 BUDGETING/ACCOUNTING SERVICE	85,000-
753,662-	771,530-	725,000-	725,000-	Det 4148 MOTOR VEHICLE LICENSE FEES	725,000-
7,136-	7,200-	7,500-	7,000-	Det 4510 FAMILY COURT SVC FEES/CHARGE	7,000-
13,380-	13,500-	14,000-	13,125-	Det 4570 INFORMATION SERVICES	13,125-
				Obj 360 MISCELLANEOUS REVENUES	
64	95-			Det 6981 CASHIERS OVERAGES OR SHORTAG	
580-	978-	500-	500-	Det 6990 MISCELLANEOUS REVENUE	500-
304-	1,904-	1,500-	1,200-	Det 6996 PURCHASE CARD REBATE	1,200-
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1,392,384-	1,299,508-	1,274,600-	1,255,375-	Dpt 0002 AUDITOR	1,255,375-
				Dpt 0005 CIVIL SERVICE COMMISSION	
				Div 000 CIVIL SERVICE COMMISSION	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
1,520-	2,760-	3,500-	3,500-	Det 4196 PERSONNEL SERVICES	3,500-
				Dpt 0006 COUNTY CLERK	
				Div 000 COUNTY CLERK	
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,150-	1,542-	500-	500-	Det 0120 STATE WITNESS PAYMENTS	500-
14,150-	10,608-	12,000-	10,000-	Det 0121 SUPERIOR COURT LFO COLLECTIO	12,000-
4,690-	14,087-	17,728-	20,000-	Det 0460 DSHS GRANT	20,000-
8,102-	8,402-	8,000-	8,700-	Det 0631 COUNTY CRIMINAL JUSTICE ASSI	8,700-
	9,794-			Det 3812 SHARED COURT COSTS	
		10,708-	12,000-	Det 3819 OTHER GEN GOV SVCS - INTERGO	13,000-
65,698-	89,449-	93,601-	96,000-	Det 9563 CHILD SUPPORT ENFORCEM	96,000-

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Fnd 001 GENERAL FUND					
Dpt 0006 COUNTY CLERK					
Div 000 COUNTY CLERK					
Obj 340 CHARGES FOR GOODS AND SERVICE					
83,690-	80,588-	85,000-	125,000-	Det 4123 CIVIL PROBATE DOMESTIC FILIN	150,000-
280-	35-		100-	Det 4125 WATER RIGHTS & TORRENS FILIN	100-
10,048-	16,548-	15,000-	20,000-	Det 4129 SUP CT OTHER COURT FILINGS	20,000-
69,990-	65,096-	73,000-	72,000-	Det 4134 CERTIFICATION & CERTIFIED CO	80,000-
100-	117-	75-	100-	Det 4137 SUPERIOR COURT ADMIN FEES	100-
22,303-	25,444-	30,000-	30,000-	Det 4165 SC WORD PROCESSING/DUPLICATI	30,000-
	25,740-	30,000-	50,000-	Det 4199 PASSPORTS	50,000-
5,006-	7,062-	12,000-	5,000-	Det 4270 JUVENILE SERVICE FEE	5,000-
Obj 350 FINES AND FORFEITS					
10,497-	10,689-	20,000-	18,000-	Det 5131 SUPERIOR CT CRIME FILING FEE	18,000-
31,845-	32,609-	40,000-	45,000-	Det 5180 CRIME VICTIM PENALTY ASSESME	45,000-
		5,000-	2,500-	Det 5190 OTHER -- D.V. ASSESSMENTS	2,500-
11,840-	5,149-	2,500-	10,000-	Det 5191 OTHER SUPERIOR CT PENALTIES	10,000-
158-	15-			Det 5721 JURY DEMAND COST	
14,473-	11,285-	15,000-	15,000-	Det 5723 PUBLIC DEFENDER RECOUP	15,000-
1,149-	1,036-	1,000-	1,000-	Det 5724 SHERIFF'S SERVICES	1,000-
220-				Det 5729 SUP CT LFO COLLECTION FEES	
Obj 360 MISCELLANEOUS REVENUES					
4,412-	4,137-	3,000-	6,000-	Det 4002 3614002 INTEREST-CRIMINAL OB	6,000-
4,412-	4,137-	3,000-	6,000-	Det 4004 3614004 INTEREST-CRIMINAL OB	6,000-
24,796-	388-	1,000-	500-	Det 6111 INVESTMENT INTEREST	500-
144-	1,701	2,000-	600-	Det 6119 INVESTMENT SERVICE FEES	600-
4-	86-	100-	100-	Det 6990 MISCELLANEOUS REVENUE	100-

389,156-	422,342-	480,212-	554,100-	Dpt 0006 COUNTY CLERK	590,100-
Dpt 0008 COOPERATIVE EXTENSION					
Div 000 GENERAL OPERATIONS					
Obj 340 CHARGES FOR GOODS AND SERVICE					
109-	46-	60-	120-	Det 4135 CERTIFYING AND COPY FEES	120-
2,075-	1,799-	3,000-	3,000-	Det 4150 SALES OF MAPS AND PUBLICATIO	3,000-
187-	167-	150-		Det 4170 SALE OF MERCHANDISE	

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				Fnd 001 GENERAL FUND	
				Dpt 0008 COOPERATIVE EXTENSION	
				Div 000 GENERAL OPERATIONS	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
282-		1,000-		Det 4760 PROGRAM FEES	
				Obj 360 MISCELLANEOUS REVENUES	
24,573-	10,201-	5,880-		Det 6700 PRIVATE CONTRIBUTION/DONATIO	
3	2-			Det 6981 CASHIERS OVERAGES OR SHORTAG	
20-		500-		Det 6990 MISCELLANEOUS REVENUE	
				Div 001 AGRICULTURE	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
			150-	Det 4760 PROGRAM FEES	150-
				Obj 360 MISCELLANEOUS REVENUES	
			500-	Det 6700 PRIVATE CONTRIBUTION/DONATIO	500-
				Div 002 COMMUNITY DEVELOPMENT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
			30-	Det 4760 PROGRAM FEES	30-
				Obj 360 MISCELLANEOUS REVENUES	
			150-	Det 6700 PRIVATE CONTRIBUTION/DONATIO	150-
				Div 003 FAMILY AND CONSUMER SCIENCE	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
			20-	Det 4150 SALES OF MAPS AND PUBLICATIO	20-
	143-		200-	Det 4170 SALE OF MERCHANDISE	200-
			150-	Det 4760 PROGRAM FEES	150-
				Obj 360 MISCELLANEOUS REVENUES	
	1,150-	6,075-	7,123-	Det 6700 PRIVATE CONTRIBUTION/DONATIO	7,123-
				Div 004 YOUTH DEVELOPMENT (4H)	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
	219-		1,000-	Det 4150 SALES OF MAPS AND PUBLICATIO	1,000-

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				Fnd 001 GENERAL FUND	
				Dpt 0008 COOPERATIVE EXTENSION	
				Div 004 YOUTH DEVELOPMENT (4H)	
				Obj 360 MISCELLANEOUS REVENUES	
			500-	Det 6700 PRIVATE CONTRIBUTION/DONATIO	500-
				Div 005 NATURAL RESOURCES	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
			150-	Det 4760 PROGRAM FEES	150-
				Obj 360 MISCELLANEOUS REVENUES	
			200-	Det 6700 PRIVATE CONTRIBUTION/DONATIO	200-
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27,242-	13,726-	16,665-	13,293-	Dpt 0008 COOPERATIVE EXTENSION	13,293-
				Dpt 0009 CORONER	
				Div 000 CORONER	
				Obj 330 INTERGOVERNMENTAL REVENUES	
24,696-	23,273-	38,000-	28,000-	Det 0012 AUTOPSIES	28,000-
				Dpt 0010 ADMINISTRATIVE SERVICES	
				Div 001 FINANCIAL/GENERAL - ADMIN SVCS	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
468-	457-			Det 4170 SALE OF MERCHANDISE	
				Obj 360 MISCELLANEOUS REVENUES	
24-				Det 6990 MISCELLANEOUS REVENUE	
				Div 002 INFORMATION SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
2,132-				Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
130,195-				Det 4180 DATA PROCESSING SVCS--EXTERN	
				Div 003 UPRIVER SATELLITE - ADMIN SVCS	
				Obj 360 MISCELLANEOUS REVENUES	
1,607-				Det 6990 MISCELLANEOUS REVENUE	

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				Fnd 001 GENERAL FUND	
				Dpt 0010 ADMINISTRATIVE SERVICES	
				Div 004 GEOGRAPHIC INFO SVCS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
25,965-				Det 0316 DOE GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
7,508-				Det 4150 SALES OF MAPS AND PUBLICATIO	
10,046-	3,625-			Det 4180 DATA PROCESSING SVCS--EXTERN	
65,785-				Det 4918 INTERFUND CENTRAL SERVICES	
				Div 006 COMMUNICATIONS	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4190 OTHER GEN GOV SVCS--EXTERNAL	25,407-
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243,730-	4,082-			Dpt 0010 ADMINISTRATIVE SERVICES	25,407-
				Dpt 0011 DISTRICT COURT	
				Div 001 DISTRICT COURT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
109,148-	110,954-	104,475-	113,887-	Det 3812 SHARED COURT COSTS	113,887-
				Obj 340 CHARGES FOR GOODS AND SERVICE	
30,844-	30,016-	31,000-	31,000-	Det 4122 DISTRICT COURT CIVIL FILINGS	31,000-
284-	142-	500-	250-	Det 4123 CIVIL PROBATE DOMESTIC FILIN	250-
26,556-	25,635-	27,000-	26,000-	Det 4124 DISPUTE RESOLUTION SURCHARGE	26,000-
3,882-	3,423-	3,700-	3,700-	Det 4128 DC OTHER & SMALL CLAIM FILIN	3,700-
8,185-	11,785-	8,500-	12,000-	Det 4132 DISTRICT COURT RECORD SVCS	12,000-
71,630-	63,261-	65,000-	60,000-	Det 4133 DIST CT ADM. FEE, NC/DP/BW	60,000-
	131-			Det 4135 CERTIFYING AND COPY FEES	
652-	616-	500-	800-	Det 4162 DC PRINTING/DUPLICATION SVCS	800-
				Obj 350 FINES AND FORFEITS	
6,256-	5,608-	6,500-	5,000-	Det 5230 PROOF-MOTOR VEHICLE INSURANC	5,000-
996,083-	987,479-	1,040,000-	910,000-	Det 5310 TRAFFIC INFRACTION PENALTIES	960,000-
35-				Det 5360 LITTER PATROL	
6,893-	5,652-	4,500-	6,500-	Det 5370 OTHER NONTRAFFIC INFRACTIONS	6,500-
2,205-	1,252-	1,500-	500-	Det 5400 PARKING INFRACTION PENALTIES	500-

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				Fnd 001 GENERAL FUND	
				Dpt 0011 DISTRICT COURT	
				Div 001 DISTRICT COURT	
				Obj 350 FINES AND FORFEITS	
184,162-	187,176-	185,000-	190,000-	Det 5520 DRIVING UNDER THE INFLUENCE	190,000-
184,139-	158,347-	170,000-	150,000-	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	150,000-
98-	1,366-	500-	250-	Det 5640 BOATING SAFETY	250-
80,376-	79,893-	75,000-	85,000-	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	85,000-
	354-			Det 5730 DISTRICT COURT RECOUPMENTS	
	177-			Det 5735 COURT INTERPRETER COST	
				Obj 360 MISCELLANEOUS REVENUES	
17,606-	19,680-	20,000-	12,000-	Det 4002 3614002 INTEREST-CRIMINAL OB	12,000-
17,606-	19,680-	20,000-	12,000-	Det 4004 3614004 INTEREST-CRIMINAL OB	12,000-
59-	21-			Det 6981 CASHIERS OVERAGES OR SHORTAG	
3,073-	3,047-	3,400-	3,000-	Det 6990 MISCELLANEOUS REVENUE	3,000-
				Div 002 ALCOHOL RECOMMITMENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
9,198-	10,145-	16,200-	8,700-	Det 0464 DSHS STATE GRANT	8,700-
				Div 003 DIST COURT PROBATION	
				Obj 330 INTERGOVERNMENTAL REVENUES	
40,600-	40,668-	135,883-	68,299-	Det 1657 OFFICE OF JUSTICE GRT	68,299-
37,144-	48,021-	49,000-	90,000-	Det 3812 SHARED COURT COSTS	90,000-
				Obj 340 CHARGES FOR GOODS AND SERVICE	
147,539-	173,648-	175,000-	178,000-	Det 4233 ADULT PROBATION SERVICES	178,000-
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1,984,251-	1,988,176-	2,143,158-	1,966,886-	Dpt 0011 DISTRICT COURT	2,016,886-
				Dpt 0012 HISTORICAL MUSEUM	
				Div 000 HISTORICAL MUSEUM	
				Obj 360 MISCELLANEOUS REVENUES	
15,196-	17,265-	31,350-	22,415-	Det 6700 PRIVATE CONTRIBUTION/DONATIO	22,415-

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				Fnd 001 GENERAL FUND	
				Dpt 0013 PUBLIC DEFENDER	
				Div 000 PUBLIC DEFENDER	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6990 MISCELLANEOUS REVENUE	100,000-
				Dpt 0014 GENERAL MAINTENANCE	
				Div 000 GENERAL MAINTENANCE	
				Obj 360 MISCELLANEOUS REVENUES	
1,754-	1,354-	3,754-	4,798-	Det 6251 SPACE & FACILITY LEASES	4,798-
148,988-	116,938-	209,956-	183,504-	Det 6252 FACILITY LEASES-FRC MT. VERN	183,504-
3,150-	5,400-	5,400-	6,600-	Det 6253 FACILITY LEASES-FRC CONCRETE	6,600-
3,760-	29-			Det 6990 MISCELLANEOUS REVENUE	
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157,652-	123,721-	219,110-	194,902-		194,902-
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Div 001 ADMINISTRATION	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
2,884-	1,673-	4,000-	2,000-	Det 4150 SALES OF MAPS AND PUBLICATIO	2,000-
	1,453-			Det 4170 SALE OF MERCHANDISE	
1,050-				Det 4595 PARK IMPACT FEES	
245-	339-			Det 4597 IMPACT FEES-ADMINISTRATIVE	
				Obj 350 FINES AND FORFEITS	
200-	8,890-	6,000-	6,000-	Det 5990 MISC FINES & PENALTIES	6,000-
18,624-	14,952-	12,000-	12,000-	Det 5991 Code Enforcement Fees	12,000-
				Obj 360 MISCELLANEOUS REVENUES	
574-	125-			Det 6981 CASHIERS OVERAGES OR SHORTAG	
8,969-	10,190-	12,000-	6,000-	Det 6990 MISCELLANEOUS REVENUE	6,000-
				Div 002 LONG RANGE PLANNING	
				Obj 330 INTERGOVERNMENTAL REVENUES	
30,250-				Det 0410 DEPT TRADE & EC DEVEL	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
337-	97-	2,500-		Det 4150 SALES OF MAPS AND PUBLICATIO	

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				Fnd 001 GENERAL FUND	
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Div 002 LONG RANGE PLANNING	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
	123-			Det 4170 SALE OF MERCHANDISE	
250-	600-	45,000-		Det 4582 BOUNDARY REVIEW BOARD	
300	3,700-	10,469-		Det 4584 REZONES	
260-	800-			Det 4591 SEPA REVIEW	
				Obj 390 OTHER FINANCING SOURCES	
3,945-				Det 9706 TRANSFER FROM ROADS 117	
				Div 003 CURRENT PLANNING	
				Obj 320 LICENSES AND PERMITS	
20,513-	16,900-	26,175-	38,000-	Det 2212 SHORELINE PERMITS	38,000-
20,620-	23,575-	40,555-	62,000-	Det 2213 SPECIAL USE PERMITS	62,000-
15,200-	12,640-	36,308-	36,000-	Det 2218 LOT CERTIFICATIONS	36,000-
				Obj 330 INTERGOVERNMENTAL REVENUES	
6,081-				Det 0316 DOE GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
113,165-		21,750	20,000-	Det 4580 ENVIR IMPACT STMT REIMBURSEM	20,000-
53,899-	12,612-	56,250-	40,000-	Det 4581 MAJOR PROJECT REVIEW FEES	40,000-
17,123-	13,205-	26,000-	35,000-	Det 4586 VARIANCE/LAND USE	35,000-
		2,331-	20,000-	Det 4587 PUBLISHING REVENUE	20,000-
90,374-	96,096-	167,114-	137,000-	Det 4588 CRITICAL AREAS	137,000-
17,795-	31,225-	24,968-	45,000-	Det 4589 SHORT PLATS	45,000-
13,140-	16,600-	23,966-	24,000-	Det 4591 SEPA REVIEW	24,000-
17,750-	15,000-	19,400-	13,500-	Det 4592 BOUNDARY ADJUSTMENTS	13,500-
400-	2,400-	10,000-	10,000-	Det 4593 COHP	10,000-
14,000-	20,500-	13,000-	13,000-	Det 4594 FPC	13,000-
				Obj 360 MISCELLANEOUS REVENUES	
30-				Det 6990 MISCELLANEOUS REVENUE	

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				Fnd 001 GENERAL FUND	
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Div 004 BUILDING	
				Obj 320 LICENSES AND PERMITS	
693,587-	798,761-	658,000-	660,000-	Det 2210 BUILDING PERMITS	660,000-
171,346-	189,626-	188,100-	220,000-	Det 2211 SEPTIC TANK PERMITS	220,000-
16,278-	18,160-	22,575-	26,000-	Det 2214 WATER SYSTEM PERMITS	26,000-
2,218-	1,535-	1,000-	1,000-	Det 2215 MISCELLANEOUS PERMITS	1,000-
11,800-	10,400-	1,000	11,000-	Det 2216 FLOOD PLAIN PERMITS	11,000-
60,831-	77,980-	70,000-	70,000-	Det 2217 PLUMBING/MECHANICAL PERMITS	70,000-
				Obj 340 CHARGES FOR GOODS AND SERVICE	
356-	632-			Det 4150 SALES OF MAPS AND PUBLICATIO	
488,584-	528,065-	475,736-	480,000-	Det 4583 PLAN CHECKING FEES	480,000-
35-				Det 4597 IMPACT FEES-ADMINISTRATIVE	
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1,912,410-	1,928,853-	1,930,697-	1,987,500-	Dpt 0017 PLANNING & DEVELOPMENT SVCS	1,987,500-
				Dpt 0019 YOUTH AND FAMILY SERVICES	
				Div 001 PROBATION SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
105,406-	167,097-	147,794-	153,650-	Det 0013 BECCA BILL	153,650-
21,564-	17,654-	25,712-	26,000-	Det 1050 AGRICULTURE GRANT - USDA	25,712-
80,966-	126,238-	97,997-	42,000-	Det 3827 JUVENILE SERVICES COUNTY/ST	125,000-
				Obj 340 CHARGES FOR GOODS AND SERVICE	
7,815-	6,115-	3,900-	3,900-	Det 4270 JUVENILE SERVICE FEE	4,200-
				Obj 360 MISCELLANEOUS REVENUES	
29,656-	20,809-	20,809-	20,857-	Det 6700 PRIVATE CONTRIBUTION/DONATIO	24,000-
838-	2,067-	400-		Det 6990 MISCELLANEOUS REVENUE	4,000-
				Div 003 JUVENILE PROBATION (GRANTS)	
				Obj 330 INTERGOVERNMENTAL REVENUES	
319,452-	372,975-	417,705-	260,416-	Det 0460 DSHS GRANT	377,686-
30,349-	20,518-	21,103-	10,000-	Det 1652 JAIBG Juv Acct Incntv Blk Gr	11,111-
85,479-	45,769-			Det 1654 JUV JUST/DELINQ PREVNT	
		98,579-	324,972-	Det 9243 KULSHAN CREEK ARIS (SAMHSA)	324,972-

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				Fnd 001 GENERAL FUND	
				Dpt 0019 YOUTH AND FAMILY SERVICES	
				Div 003 JUVENILE PROBATION (GRANTS)	
				Obj 360 MISCELLANEOUS REVENUES	
210-				Det 6990 MISCELLANEOUS REVENUE	
				Div 004 INTERVENTION SPECIALIST PROGRM	
				Obj 330 INTERGOVERNMENTAL REVENUES	
10,000-				Det 0460 DSHS GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
37,491-	32,776-	31,500-	50,000-	Det 4640 MENTAL HEALTH	50,000-
				Obj 360 MISCELLANEOUS REVENUES	
	1,775-			Det 6700 PRIVATE CONTRIBUTION/DONATIO	
				Div 005 EXPANDED ARIS PROGRAMS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
146,356-	145,740-	150,000-		Det 0460 DSHS GRANT	
201,102-	183,702-	190,000-	162,700-	Det 0510 SUPERINT PUBLIC INSTRUCTION	162,700-
79,524-	52,061-			Det 1654 JUV JUST/DELINQ PREVNT	
393-	136,847-	112,500-	19,221-	Det 9243 KULSHAN CREEK ARIS (SAMHSA)	48,053-
				Obj 340 CHARGES FOR GOODS AND SERVICE	
	10,905-	21,349-		Det 4270 JUVENILE SERVICE FEE	
				Obj 360 MISCELLANEOUS REVENUES	
38,115-	24,670-			Det 6701 PRIVATE GRANTS	
		21,349-		Det 6990 MISCELLANEOUS REVENUE	
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1,194,715-	1,367,718-	1,360,697-	1,073,716-	Dpt 0019 YOUTH AND FAMILY SERVICES	1,311,084-
				Dpt 0020 PROSECUTING ATTORNEY	
				Div 001 PROSECUTING ATTORNEY	
				Obj 330 INTERGOVERNMENTAL REVENUES	
54,782-	54,782-	56,535-	56,535-	Det 0011 1/2 PROS.ATTORNEY SALARY	56,535-
3,690				Det 0420 COMMUNITY DEVELOP	
151,203-	164,400-	171,694-	189,255-	Det 0464 DSHS STATE GRANT	189,255-

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2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0020 PROSECUTING ATTORNEY	
				Div 001 PROSECUTING ATTORNEY	
				Obj 330 INTERGOVERNMENTAL REVENUES	
183,882-	180,432-	637,381-	275,000-	Det 1657 OFFICE OF JUSTICE GRT	275,000-
21,416-	15,473-	14,640-	15,228-	Det 1658 DEPT OF JUSTICE	15,228-
5,000-	7,000-	7,000-	10,000-	Det 3700 MISC INTERLOCAL GRANTS ENTIT	10,000-
346,408-	376,793-	337,288-	433,545-	Det 9563 CHILD SUPPORT ENFORCEM	433,545-
				Obj 340 CHARGES FOR GOODS AND SERVICE	
	30,516-		500-	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	500-
159,652-	168,997-	150,000-	140,000-	Det 4915 LEGAL SERVICES	140,000-
				Obj 360 MISCELLANEOUS REVENUES	
125-		1,000-	500-	Det 6940 JUDGEMENTS AND SETTLEMENTS	500-
2,104-	464-	1,000-	1,000-	Det 6990 MISCELLANEOUS REVENUE	1,000-
	11,074-	8,608-	8,600-	Det 6991 OTHER MISC REVENUE	8,600-
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920,880-	1,009,931-	1,385,146-	1,130,163-	Dpt 0020 PROSECUTING ATTORNEY	1,130,163-
				Dpt 0021 SHERIFF	
				Div 001 ADMINISTRATION - SHERIFF	
				Obj 320 LICENSES AND PERMITS	
37,776-	5,002-	3,000-	3,000-	Det 2291 GUN PERMITS	3,000-
				Obj 330 INTERGOVERNMENTAL REVENUES	
	1,947-			Det 0180 STATE MILITARY DEPT	
		3,000-		Det 0350 TRAFFIC SAFETY COMM	
23,715-	25,537-	20,000-	20,000-	Det 0651 DUI REVENUE	20,000-
14,517-				Det 1607 US DOJ-State Domestic Prep	
1,823-	1,571-	12,030-		Det 1657 OFFICE OF JUSTICE GRT	
	547-		500-	Det 1658 DEPT OF JUSTICE	500-
38,598-	42,272-	50,000-	50,000-	Det 1660 CRIMINAL ALIEN ASSTNCE PROGR	50,000-
33,744-	7,538-			Det 1671 COPS GRANT - DOJ	
36,542-	22,487-		15,000-	Det 2064 NHTSA/SEATBELTS	15,000-
5,200-	400-	2,000-	2,000-	Det 3010 SOCIAL SECURITY INMATE ROSTE	2,000-
	7,579-	17,415-		Det 3710 2% COMMUNITY IMPACT FEES	
512,500-	539,833-	717,200-	750,000-	Det 3821 LAW ENFORCEMENT SERVICES	750,000-

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0021 SHERIFF	
				Div 001 ADMINISTRATION - SHERIFF	
				Obj 330 INTERGOVERNMENTAL REVENUES	
677,897-	687,563-	709,000-	709,000-	Det 3823 BOARD AND ROOM OF PRISONERS	709,000-
11,628-				Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
18,000-	12,383-	15,000-	15,000-	Det 4171 COMMISSARY SALES	15,000-
105,871-	208,840-	135,000-	161,382-	Det 4210 LAW ENFORCEMENT SERVICES	161,382-
216,135-	173,438-	200,000-	200,000-	Det 4236 HOUSING & MONITORING PRISONE	185,000-
69,781-	100,192-	105,000-	105,000-	Det 4237 BOOKING FEES	120,000-
121,769-	69,277-	60,000-	60,000-	Det 4923 DETENTION/CORRECTION SERVICE	60,000-
				Obj 350 FINES AND FORFEITS	
3,045-	3,350-	1,400-	1,400-	Det 5210 CIVIL PENALTY-DANGEROUS ANIM	1,400-
4,663-	5,758-	4,000-	4,000-	Det 5734 SHERIFF'S SERVICE FEES	4,000-
2,836-	7,667-	500-	500-	Det 5740 EVIDENCE CONFISCATIONS	500-
				Obj 360 MISCELLANEOUS REVENUES	
180-	270-	100-	100-	Det 6700 PRIVATE CONTRIBUTION/DONATIO	100-
2,695-	6,556-	500-	500-	Det 6990 MISCELLANEOUS REVENUE	500-
53,645-	47,389-	55,000-	55,000-	Det 6991 OTHER MISC REVENUE	55,000-
26,000-	8,000-	15,000-	15,000-	Det 6995 SKAT REVENUE	15,000-
				Obj 390 OTHER FINANCING SOURCES	
10,000-	8,000-	10,000-	10,000-	Det 9700 OPERATING TRANSFERS IN	10,000-
				Div 003 PATROL - SHERIFF	
				Obj 330 INTERGOVERNMENTAL REVENUES	
		12,030-		Det 1657 OFFICE OF JUSTICE GRT	
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2,028,562-	1,993,394-	2,147,175-	2,177,382-	Dpt 0021 SHERIFF	2,177,382-
				Dpt 0022 SUPERIOR COURTS	
				Div 000 SUPERIOR COURTS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
2,987-	3,331-		1,762-	Det 0460 DSHS GRANT	1,762-

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0022 SUPERIOR COURTS	
				Div 000 SUPERIOR COURTS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
30,686-				Det 1657 OFFICE OF JUSTICE GRT	
18,925-				Det 3816 PERSONNEL SERVICES	
19,092-	21,346-	17,700-	20,112-	Det 9563 CHILD SUPPORT ENFORCEM	20,112-
				Obj 340 CHARGES FOR GOODS AND SERVICE	
4,014-	5,466-	5,300-	5,334-	Det 4137 SUPERIOR COURT ADMIN FEES	5,334-
7,752-	7,868-	8,000-	13,556-	Det 4510 FAMILY COURT SVC FEES/CHARGE	13,556-
				Obj 360 MISCELLANEOUS REVENUES	
149-	179-			Det 6990 MISCELLANEOUS REVENUE	
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83,603-	38,190-	31,000-	40,764-	Dpt 0022 SUPERIOR COURTS	40,764-
				Dpt 0023 TREASURER	
				Div 000 TREASURER	
				Obj 310 TAXES	
116,819-	174,933-	150,000-	180,000-	Det 1731 TREAS COLLECTION FEE	200,000-
1,037,676-	1,163,572-	1,050,000-	1,200,000-	Det 1915 INTEREST-REAL & PERS PROP TA	1,400,000-
				Obj 340 CHARGES FOR GOODS AND SERVICE	
9,012-	8,997-	8,200-	8,200-	Det 4914 BUD/ACC/AUDTING &CONSULTNG SV	8,200-
				Obj 360 MISCELLANEOUS REVENUES	
8,657-	1,407-	4,000-	1,000-	Det 6100 INTEREST EARNINGS	1,000-
817,889-	795,979-	1,000,000-	1,300,000-	Det 6111 INVESTMENT INTEREST	1,300,000-
44,937-	50,265-	50,000-	62,000-	Det 6119 INVESTMENT SERVICE FEES	62,000-
8,589-	17,749-	7,000-	15,000-	Det 6990 MISCELLANEOUS REVENUE	15,000-
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2,043,579-	2,212,903-	2,269,200-	2,766,200-	Dpt 0023 TREASURER	2,986,200-
				Dpt 0024 NOXIOUS WEED CONTROL	
				Div 000 NOXIOUS WEED CONTROL	
				Obj 330 INTERGOVERNMENTAL REVENUES	
61,545-	48,281-	41,595-	40,000-	Det 0210 DEPT OF AG SPARTINA	40,000-

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0024 NOXIOUS WEED CONTROL	
				Div 000 NOXIOUS WEED CONTROL	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	100-	5,000-		Det 3831 ENVIRONMENT/CONSERVATN SERVI	
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61,545-	48,381-	46,595-	40,000-	Dpt 0024 NOXIOUS WEED CONTROL	40,000-
				Dpt 0025 NON DEPARTMENTAL	
				Div 000 NON DEPARTMENTAL	
				Obj 310 TAXES	
14,066,910-	15,020,887-	15,323,175-	16,000,000-	Det 1110 REAL & PERSONAL PROPERTY TAX	16,317,503-
697,600-	732,500-	758,087-	950,000-	Det 1120 DIVERTED COUNTY TAXES	950,000-
	113-			Det 1130 SALE OF TAX TITLE PROPERTY	
131,330-	121,761-	100,000-	150,000-	Det 1210 PRIVATE HARVEST TIMBER TAX	200,000-
6,133,041-	5,832,363-	6,554,000-	6,500,000-	Det 1310 LOCAL RETAIL SALES AND USE T	6,850,000-
992,027-	1,031,658-	1,130,000-	1,100,000-	Det 1370 LOCAL SALES TAX/CRIMINAL JST	1,100,000-
88,009-	88,717-	106,000-	110,000-	Det 1630 FRANCHISE FEES	110,000-
112,486-	121,318-	125,400-	130,000-	Det 1720 LEASEHOLD EXCISE TAX	130,000-
				Obj 320 LICENSES AND PERMITS	
1,622-	25-	150-		Det 2170 AMUSEMENT LICENSE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
572,286-	611,584-	594,000-	650,000-	Det 0082 MOTOR VEHICLE EXCISE TAX	650,000-
2,059-	2,597-	2,500-	2,500-	Det 0091 P.U.D. TAX	2,500-
	82-			Det 0180 STATE MILITARY DEPT	
1,144,946-	1,320,491-	1,200,000-	1,500,000-	Det 0233 SALE OF TIMBER/STATE LAND	1,700,000-
	1,714-			Det 0330 CONSERVATION COMMISSION	
		30,000-		Det 0420 COMMUNITY DEVELOP	300,000-
55,425-	62,733-	54,000-	70,000-	Det 0694 LIQUOR EXCISE TAX	70,000-
118,965-	140,796-	100,000-	150,000-	Det 0695 LIQUOR BOARD PROFITS	150,000-
32,517-				Det 1420 COMM PLAN & DEV - CDBG	
123,045-	215,298-	125,799-		Det 1428 CDBG CTED GRANT	
348,419-	391,896-	384,744-	400,000-	Det 1523 PAYMENT IN-LIEU OF TAXES	400,000-
546-				Det 9736 DHS PUB ASSIST GRANTS (FEMA)	

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0025 NON DEPARTMENTAL	
				Div 000 NON DEPARTMENTAL	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
2,729-	2,187-	4,320-	2,000-	Det 4160 PRINTING/DUPLICATION SERVICE	2,000-
1,350-	1,200-	2,160-	1,200-	Det 4180 DATA PROCESSING SVCS--EXTERN	1,200-
1,978,723-	741,156-	1,275,044-	800,000-	Det 4914 BUD/ACC/AUDTING &CONSULTNG SV	800,000-
		313,000-		Det 4915 LEGAL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
15,100-	13,364-	15,000-	15,000-	Det 6140 INTEREST - CONTRACTS/NOTES/A	15,000-
581-	582-	500-	500-	Det 6190 OTHER INTEREST EARNINGS	500-
22,571-				Det 6230 PARKING	
2,285-	3,067-	1,500-	2,000-	Det 6250 DNR FOREST BOARD OTHER LAND	2,000-
	5,000-			Det 6700 PRIVATE CONTRIBUTION/DONATIO	
3	41-			Det 6981 CASHIERS OVERAGES OR SHORTAG	
5,713-	546-	3,090-	500-	Det 6990 MISCELLANEOUS REVENUE	500-
				Obj 390 OTHER FINANCING SOURCES	
842-	2,928-			Det 9511 SALE OF SURPLUS PROPERTY	
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26,651,124-	26,466,603-	28,202,469-	28,533,700-	Dpt 0025 NON DEPARTMENTAL	29,751,203-
				Dpt 0029 WATER QUALITY PROGRAMS	
				Div 001 WATER QUALITY RLF PROGRAM	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
1,479-	3,217-			Det 4142 TREASURER'S FEES	
				Div 002 WATER QUALITY RLF - REPAIR	
				Obj 390 OTHER FINANCING SOURCES	
327,915-				Det 9180 LT INTERGOVT LOAN PROCEEDS	
				Div 003 WATER QUALITY ACTIVITIES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
291,059-				Det 0310 DEPT OF ECOLOGY GRANT	
9,480-				Det 0312 DEPT OF ECOLOGY GRANT	

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Div 004 MARINE RESOURCE COMMITTEE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
22,512-				Det 0310 DEPT OF ECOLOGY GRANT	
76,792-	67,149-	80,000-	82,750-	Det 1141 NOAA/WA ST DOE/NW STRAITS	82,750-
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729,237-	70,366-	80,000-	82,750-	Dpt 0029 WATER QUALITY PROGRAMS	82,750-
				Dpt 0030 ASSIGNED COUNSEL	
				Div 000 ASSIGNED COUNSEL	
				Obj 330 INTERGOVERNMENTAL REVENUES	
17,474-	10,628-	15,000-	14,000-	Det 0469 DSHS SEXUAL PREDATOR REIMB	14,000-
14,100-	11,925-	14,000-	14,000-	Det 3815 LEGAL SERVICES	14,000-
				Obj 340 CHARGES FOR GOODS AND SERVICE	
37,001-	44,050-	45,000-	48,000-	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	48,000-
9,618-	9,867-	13,000-	12,000-	Det 4196 PERSONNEL SERVICES	12,000-
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78,194-	76,470-	87,000-	88,000-	Dpt 0030 ASSIGNED COUNSEL	88,000-
				Dpt 0031 PEST CONTROL	
				Div 000 PEST CONTROL	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
147-	57-		100-	Det 4170 SALE OF MERCHANDISE	100-
				Dpt 0032 MEDIATION SERVICES	
				Div 000 MEDIATION SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
		41,320-	114,361-	Det 9777 DHHS GRANT	114,361-
				Obj 340 CHARGES FOR GOODS AND SERVICE	
2,775-	2,114-	4,800-	5,000-	Det 4510 FAMILY COURT SVC FEES/CHARGE	5,000-
		850-	2,000-	Det 4571 FACILITATION FEES	2,000-
				Obj 360 MISCELLANEOUS REVENUES	
		2,085-	2,915-	Det 6701 PRIVATE GRANTS	2,915-
2,580-	2,869-	2,400-	2,400-	Det 6992 REGISTRATION FEES - CLASSES	2,400-

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd 001 GENERAL FUND	
5,355-	4,983-	51,455-	126,676-	Dpt 0032 MEDIATION SERVICES	126,676-
39,945,179-	39,112,703-	41,798,029-	42,085,422-	Report Final Totals	43,971,700-
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