

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0001 ASSESSOR	
				Obj 510 SALARIES AND WAGES	
946,522	998,944	1,040,030	1,055,453	Det 1100 SALARIES AND WAGES	1,038,128
1,200	1,200	1,200	2,400	Det 1112 CAR ALLOWANCE	2,400
29,440	28,880	14,573	12,818	Det 1200 PART TIME SALARIES	12,818
5,454	6,871	5,025	6,025	Det 1300 OVERTIME	6,025
				Obj 520 PERSONNEL BENEFITS	
74,646	78,522	80,227	80,824	Det 2100 SOCIAL SECURITY	79,539
12,895	14,161	14,695	32,402	Det 2200 RETIREMENT	32,263
29,281	26,200	29,773	30,265	Det 2300 LABOR AND INDUSTRIES	30,284
112,279	135,365	167,258	187,269	Det 2400 MEDICAL	197,880
24,155	23,738	23,472	26,927	Det 2500 DENTAL	27,580
726	751	644	631	Det 2600 LIFE INSURANCE	652
4,429	4,590	4,128	4,040	Det 2700 VISION	4,126
	3,212	6,868	5,661	Det 2900 UNEMPLOYMENT COMPENSATION	5,783
				Obj 530 SUPPLIES	
24,141	17,751	24,000	24,000	Det 3110 OFFICE SUPPLIES	24,000
399	640	1,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMENT	1,000
				Obj 540 OTHER SERVICES AND CHARGES	
1,380	3,600	3,300	3,300	Det 4110 PROFESSIONAL SERVICES	3,300
1,590	1,473	1,500	2,000	Det 4210 TELEPHONE	2,000
10,149	14,043			Det 4220 POSTAGE	
4,886	7,650	7,500	8,250	Det 4310 TRAVEL	6,000
7,159	6,537	6,600	6,600	Det 4810 REPAIRS AND MAINTENANCE	4,000
796	2,090	1,000	1,000	Det 4910 MISCELLANEOUS	1,000
2,606	4,637	5,500	6,500	Det 4920 EDUCATION/TRAINING	6,500
				Obj 560 CAPITAL OUTLAYS	
807				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVICE	
9,005	11,987	14,687	17,724	Det 9510 INTERFUND EQUIPMENT RENTAL	17,724
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1,303,943	1,392,839	1,452,980	1,515,089		1,503,002

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2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0002 AUDITOR	
				Obj 510 SALARIES AND WAGES	
641,185	664,641	695,216	700,128	Det 1100 SALARIES AND WAGES	700,128
1,200	1,200	1,200	2,400	Det 1112 CAR ALLOWANCE	2,400
	251			Det 1200 PART TIME SALARIES	
4,992	2,948	2,813	1,500	Det 1300 OVERTIME	1,500
				Obj 520 PERSONNEL BENEFITS	
49,412	50,730	53,160	53,597	Det 2100 SOCIAL SECURITY	53,597
8,782	9,261	9,804	21,527	Det 2200 RETIREMENT	21,527
5,151	4,332	5,041	5,291	Det 2300 LABOR AND INDUSTRIES	5,291
86,422	98,804	121,153	135,785	Det 2400 MEDICAL	135,785
17,583	16,542	16,382	18,809	Det 2500 DENTAL	18,809
533	526	448	455	Det 2600 LIFE INSURANCE	455
3,221	3,206	2,881	2,923	Det 2700 VISION	2,923
	2,183	4,746	3,818	Det 2900 UNEMPLOYMENT COMPENSATION	3,818
				Obj 530 SUPPLIES	
16,051	18,463	21,000	21,000	Det 3110 OFFICE SUPPLIES	21,000
4,285	3,352	1,800	1,300	Det 3510 SMALL TOOLS & MINOR EQUIPMENT	1,300
				Obj 540 OTHER SERVICES AND CHARGES	
	209-			Det 4210 TELEPHONE	
31,995	22,490			Det 4220 POSTAGE	
1,002	1,967	2,100	2,600	Det 4310 TRAVEL	2,600
244		250	250	Det 4420 PUBLICATIONS	250
4,301	352	4,600	950	Det 4511 EQUIPMENT RENTAL	950
586	321	575	575	Det 4810 REPAIRS AND MAINTENANCE	575
2,310	1,524	1,950	1,750	Det 4910 MISCELLANEOUS	1,750
1,075	1,059	600	750	Det 4911 PRINTING	750
1,108	2,382	3,400	2,900	Det 4920 EDUCATION/TRAINING	2,900
881,438	906,323	949,119	978,308	Dpt 0002 AUDITOR	978,308
				Dpt 0003 BOARD OF EQUALIZATION	
				Obj 510 SALARIES AND WAGES	
24,030	24,012	35,160	38,500	Det 1200 PART TIME SALARIES	38,500

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2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0003 BOARD OF EQUALIZATION	
				Obj 520 PERSONNEL BENEFITS	
1,838	1,806	2,690	2,945	Det 2100 SOCIAL SECURITY	2,945
	51			Det 2200 RETIREMENT	
318	247	380	380	Det 2300 LABOR AND INDUSTRIES	380
	1,041			Det 2400 MEDICAL	
	169			Det 2500 DENTAL	
	6			Det 2600 LIFE INSURANCE	
	34			Det 2700 VISION	
	119	350	350	Det 2900 UNEMPLOYMENT COMPENSATION	350
				Obj 530 SUPPLIES	
439	196	500	500	Det 3110 OFFICE SUPPLIES	500
	259			Det 3510 SMALL TOOLS & MINOR EQUIPMENT	
				Obj 540 OTHER SERVICES AND CHARGES	
504	200			Det 4220 POSTAGE	
33	916	500	500	Det 4310 TRAVEL	500
	37	450	200	Det 4910 MISCELLANEOUS	200
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27,163	29,093	40,030	43,375	Dpt 0003 BOARD OF EQUALIZATION	43,375
				Dpt 0004 BOUNDARY REVIEW BOARD	
				Obj 510 SALARIES AND WAGES	
39,380	42,362	43,576	44,267	Det 1100 SALARIES AND WAGES	44,267
				Obj 520 PERSONNEL BENEFITS	
2,985	3,203	3,317	3,386	Det 2100 SOCIAL SECURITY	3,386
536	590	601	1,359	Det 2200 RETIREMENT	1,359
255	216	237	245	Det 2300 LABOR AND INDUSTRIES	245
2,255	2,606	2,991	3,349	Det 2400 MEDICAL	3,349
1,119	987	838	880	Det 2500 DENTAL	880
27	25	18	18	Det 2600 LIFE INSURANCE	18
205	194	151	147	Det 2700 VISION	147
	143	302	244	Det 2900 UNEMPLOYMENT COMPENSATION	244

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2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0004 BOUNDARY REVIEW BOARD	
				Obj 530 SUPPLIES	
108	131	150	150	Det 3110 OFFICE SUPPLIES	150
				Obj 540 OTHER SERVICES AND CHARGES	
3,073	2,902	3,800	3,800	Det 4110 PROFESSIONAL SERVICES	3,800
75	76			Det 4220 POSTAGE	
668	663	630	630	Det 4310 TRAVEL	630
558	929	800	800	Det 4420 PUBLICATIONS	800
440	246	400	400	Det 4910 MISCELLANEOUS	400
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51,684	55,274	57,811	59,675	Dpt 0004 BOUNDARY REVIEW BOARD	59,675
				Dpt 0005 CIVIL SERVICE COMMISSION	
				Obj 510 SALARIES AND WAGES	
19,473	24,838	20,515	15,836	Det 1200 PART TIME SALARIES	15,836
				Obj 520 PERSONNEL BENEFITS	
1,490	1,900	1,567	1,176	Det 2100 SOCIAL SECURITY	1,176
144	145	150	100	Det 2300 LABOR AND INDUSTRIES	100
	120		125	Det 2900 UNEMPLOYMENT COMPENSATION	125
				Obj 530 SUPPLIES	
546	1,840	1,650	1,525	Det 3110 OFFICE SUPPLIES	1,525
				Obj 540 OTHER SERVICES AND CHARGES	
	100			Det 4110 PROFESSIONAL SERVICES	
198	369	400	400	Det 4910 MISCELLANEOUS	400
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21,850	29,312	24,282	19,162	Dpt 0005 CIVIL SERVICE COMMISSION	19,162
				Dpt 0006 COUNTY CLERK	
				Obj 510 SALARIES AND WAGES	
590,784	673,953	693,637	694,647	Det 1100 SALARIES AND WAGES	724,355
1,200	1,200	1,200	2,400	Det 1112 CAR ALLOWANCE	2,400
		5,301	7,415	Det 1200 PART TIME SALARIES	7,415
12,730	6,117	6,030	7,000	Det 1300 OVERTIME	7,000

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				Fnd 001 GENERAL FUND	
				Dpt 0006 COUNTY CLERK	
				Obj 520 PERSONNEL BENEFITS	
45,787	51,571	53,083	53,261	Det 2100 SOCIAL SECURITY	55,486
8,217	9,399	9,850	21,362	Det 2200 RETIREMENT	22,255
5,599	5,146	5,953	6,333	Det 2300 LABOR AND INDUSTRIES	6,660
83,578	102,274	122,684	134,381	Det 2400 MEDICAL	145,260
18,320	18,859	18,582	21,886	Det 2500 DENTAL	23,053
539	585	483	491	Det 2600 LIFE INSURANCE	519
3,361	3,648	3,268	3,266	Det 2700 VISION	3,438
	2,523	5,428	4,383	Det 2900 UNEMPLOYMENT COMPENSATION	4,588
				Obj 530 SUPPLIES	
21,118	18,123	20,000	20,000	Det 3110 OFFICE SUPPLIES	20,000
8,833	4,217	3,000	3,000	Det 3510 SMALL TOOLS & MINOR EQUIPMENT	4,500
				Obj 540 OTHER SERVICES AND CHARGES	
	1,104	1,200	1,200	Det 4110 PROFESSIONAL SERVICES	1,200
3,879	4,750			Det 4220 POSTAGE	
1,796	3,032	2,000	2,000	Det 4310 TRAVEL	1,500
9,131	4,864	10,000	5,000	Det 4810 REPAIRS AND MAINTENANCE	5,000
2,141	795	2,000	2,000	Det 4910 MISCELLANEOUS	1,000
817,011	912,161	963,699	990,025	Dpt 0006 COUNTY CLERK	1,035,629
				Dpt 0007 COMMISSIONERS	
				Obj 510 SALARIES AND WAGES	
270,863	273,127	303,313	316,105	Det 1100 SALARIES AND WAGES	316,105
18,000	18,000	24,750	27,000	Det 1112 CAR ALLOWANCE	27,000
75				Det 1200 PART TIME SALARIES	
				Obj 520 PERSONNEL BENEFITS	
22,104	22,174	24,455	26,090	Det 2100 SOCIAL SECURITY	26,090
3,684	3,805	4,624	9,704	Det 2200 RETIREMENT	9,704
1,370	1,143	1,410	1,533	Det 2300 LABOR AND INDUSTRIES	1,533
24,793	27,472	40,476	48,080	Det 2400 MEDICAL	48,080
4,475	3,947	4,597	5,135	Det 2500 DENTAL	5,135
141	134	131	140	Det 2600 LIFE INSURANCE	140

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				Fnd 001 GENERAL FUND	
				Dpt 0007 COMMISSIONERS	
				Obj 520 PERSONNEL BENEFITS	
820	774	803	860	Det 2700 VISION	860
	142	383	488	Det 2900 UNEMPLOYMENT COMPENSATION	488
				Obj 530 SUPPLIES	
2,081	2,354	4,000	4,000	Det 3110 OFFICE SUPPLIES	4,000
1,987	348			Det 3510 SMALL TOOLS & MINOR EQUIPMENT	
				Obj 540 OTHER SERVICES AND CHARGES	
4,265	3,282	4,300	4,300	Det 4210 TELEPHONE	4,300
		100		Det 4220 POSTAGE	
870	1,645	2,000	3,000	Det 4310 TRAVEL	1,500
9,158	5,819	10,000	7,500	Det 4330 TRAVEL - KEN DAHLSTEDT	6,000
7,290	5,851	10,000	7,500	Det 4331 TRAVEL - DON MUNKS	6,000
6,734	12,451	10,000	13,000	Det 4332 TRAVEL - TED ANDERSON	11,500
1,046				Det 4810 REPAIRS AND MAINTENANCE	
777	714	750	750	Det 4910 MISCELLANEOUS	750
2,135	2,569	2,000	3,000	Det 4920 EDUCATION/TRAINING	2,000
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382,667	385,750	448,092	478,185	Dpt 0007 COMMISSIONERS	471,185
				Dpt 0008 COOPERATIVE EXTENSION	
				Obj 510 SALARIES AND WAGES	
88,057	69,928	74,983	81,114	Det 1100 SALARIES AND WAGES	81,114
41,214	32,166	31,128	35,137	Det 1200 PART TIME SALARIES	35,137
	147			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
9,830	7,639	7,623	8,804	Det 2100 SOCIAL SECURITY	8,804
1,114	888	1,000	2,490	Det 2200 RETIREMENT	2,490
1,728	1,085	1,500	2,998	Det 2300 LABOR AND INDUSTRIES	2,998
13,876	14,065	14,011	24,396	Det 2400 MEDICAL	24,396
3,924	3,013	2,514	2,333	Det 2500 DENTAL	2,333
115	100	65	56	Det 2600 LIFE INSURANCE	56
718	579	442	344	Det 2700 VISION	344
	481	475	1,044	Det 2900 UNEMPLOYMENT COMPENSATION	1,044

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				Fnd 001 GENERAL FUND	
				Dpt 0008 COOPERATIVE EXTENSION	
				Obj 530 SUPPLIES	
4,612	691	1,500	1,500	Det 3110 OFFICE SUPPLIES	1,500
3,258	4,990	8,200	8,000	Det 3120 OPERATING SUPPLIES	8,000
281	486	750	750	Det 3510 SMALL TOOLS & MINOR EQUIPMENT	750
				Obj 540 OTHER SERVICES AND CHARGES	
70,796	93,029	85,085	85,085	Det 4110 PROFESSIONAL SERVICES	75,085
9,733	7,645	7,500	7,500	Det 4210 TELEPHONE	7,500
529	438			Det 4220 POSTAGE	
1,145	896	1,900	1,525	Det 4310 TRAVEL	1,525
1,340	2,336	3,000	3,000	Det 4420 PUBLICATIONS	3,000
1,667	100	350	250	Det 4510 RENTALS	250
10,625	127	500	500	Det 4810 REPAIRS AND MAINTENANCE	500
		3,000	3,000	Det 4910 MISCELLANEOUS	1,500
5,052	1,326	2,460	2,460	Det 4920 EDUCATION/TRAINING	2,460
313	130	995	895	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHIP	895
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269,926	242,284	248,981	273,181	Dpt 0008 COOPERATIVE EXTENSION	261,681
				Dpt 0009 CORONER	
				Obj 510 SALARIES AND WAGES	
55,080	72,319	93,292	92,040	Det 1100 SALARIES AND WAGES	92,040
17,342	9,683	1,924	2,502	Det 1200 PART TIME SALARIES	2,502
335	846	704	800	Det 1300 OVERTIME	800
				Obj 520 PERSONNEL BENEFITS	
5,408	6,333	7,338	7,139	Det 2100 SOCIAL SECURITY	7,139
18,049	1,129	1,305	2,826	Det 2200 RETIREMENT	2,826
3,376	3,970	4,457	2,710	Det 2300 LABOR AND INDUSTRIES	2,710
8,595	10,969	15,004	16,801	Det 2400 MEDICAL	16,801
2,238	1,974	1,956	2,054	Det 2500 DENTAL	2,054
71	66	56	56	Det 2600 LIFE INSURANCE	56
410	387	344	344	Det 2700 VISION	344
	130	302	512	Det 2900 UNEMPLOYMENT COMPENSATION	512

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				Fnd 001 GENERAL FUND	
				Dpt 0009 CORONER	
				Obj 530 SUPPLIES	
392	469	500	500	Det 3110 OFFICE SUPPLIES	500
1,035	1,620	1,200	1,200	Det 3120 OPERATING SUPPLIES	1,200
2,078	739	600	500	Det 3510 SMALL TOOLS & MINOR EQUIPMENT	500
				Obj 540 OTHER SERVICES AND CHARGES	
79,203	70,192	100,000	80,000	Det 4160 AUTOPSY SERVICES	80,000
15,495	13,546	14,000	14,000	Det 4161 FUNERAL HOME SERVICES	14,000
1,945	2,039	2,300	2,300	Det 4210 TELEPHONE	2,300
200	100			Det 4220 POSTAGE	
186	1,093	800	800	Det 4310 TRAVEL	800
456	416	450	450	Det 4910 MISCELLANEOUS	450
				Obj 590 INTERFUND PAYMENTS FOR SERVICE	
6,964	8,754	5,985	11,385	Det 9510 INTERFUND EQUIPMENT RENTAL	11,385
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218,855	206,776	252,517	238,919	Dpt 0009 CORONER	238,919
				Dpt 0010 ADMINISTRATIVE SERVICES	
				Obj 510 SALARIES AND WAGES	
1,618,717	545,065	690,892	683,645	Det 1100 SALARIES AND WAGES	622,209
	4,000	4,800	4,800	Det 1112 CAR ALLOWANCE	4,800
24,866	9,821	7,141	7,141	Det 1200 PART TIME SALARIES	8,454
33,270	458	1,005	1,005	Det 1300 OVERTIME	1,005
				Obj 520 PERSONNEL BENEFITS	
128,098	41,524	52,464	50,822	Det 2100 SOCIAL SECURITY	46,291
22,262	7,658	9,543	20,986	Det 2200 RETIREMENT	19,100
11,158	3,086	4,043	4,136	Det 2300 LABOR AND INDUSTRIES	3,867
171,744	62,882	98,235	93,720	Det 2400 MEDICAL	96,600
34,539	10,301	12,819	13,241	Det 2500 DENTAL	12,471
1,059	343	370	347	Det 2600 LIFE INSURANCE	326
6,321	2,108	2,314	2,217	Det 2700 VISION	2,088
24,162	1,702	4,318	3,352	Det 2900 UNEMPLOYMENT COMPENSATION	3,116

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				Fnd 001 GENERAL FUND	
				Dpt 0010 ADMINISTRATIVE SERVICES	
				Obj 530 SUPPLIES	
19,457	11,835	9,850	8,850	Det 3110 OFFICE SUPPLIES	8,850
10,856	707	2,300	2,300	Det 3120 OPERATING SUPPLIES	2,300
144,748				Det 3130 SOFTWARE SUPPLIES	
437,768	2,110	7,550	9,050	Det 3510 SMALL TOOLS & MINOR EQUIPMENT	9,050
				Obj 540 OTHER SERVICES AND CHARGES	
287,404	130,666	206,165	183,165	Det 4110 PROFESSIONAL SERVICES	455,165
60,214	2,927	4,100	2,800	Det 4210 TELEPHONE	2,800
1,922	1,239	185	185	Det 4220 POSTAGE	185
41,578	5,768	19,050	18,900	Det 4310 TRAVEL	10,900
23,376	11,593	58,000	58,000	Det 4410 ADVERTISING	33,000
710,549	309	3,200	3,700	Det 4810 REPAIRS AND MAINTENANCE	3,700
4,124	1,057	2,000	2,000	Det 4910 MISCELLANEOUS	1,500
	1,613	2,000	2,000	Det 4918 WELLNESS ACTIVITIES	2,000
49,403	4,192	6,200	6,200	Det 4920 EDUCATION/TRAINING	5,200
11,926	5,818	7,250	7,450	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHIP	6,650
				Obj 560 CAPITAL OUTLAYS	
471		30,000	5,000	Det 6410 EQUIPMENT > \$5,000	
133,526				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVICE	
4,006				Det 9510 INTERFUND EQUIPMENT RENTAL	
4,017,525	868,780	1,245,794	1,195,012	Dpt 0010 ADMINISTRATIVE SERVICES	1,361,627
				Dpt 0011 DISTRICT COURT	
				Obj 510 SALARIES AND WAGES	
971,130	1,033,304	1,158,993	1,133,193	Det 1100 SALARIES AND WAGES	1,101,925
3,764	3,997	6,030	4,000	Det 1200 PART TIME SALARIES	4,000
49,866	48,130	65,857	38,557	Det 1300 OVERTIME	38,557
300	600	600	600	Det 1500 PREMIUM PAY (SHIFT)	600
				Obj 520 PERSONNEL BENEFITS	
74,082	78,742	89,460	85,343	Det 2100 SOCIAL SECURITY	82,987

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				Fnd 001 GENERAL FUND	
				Dpt 0011 DISTRICT COURT	
				Obj 520 PERSONNEL BENEFITS	
13,874	15,064	17,184	35,215	Det 2200 RETIREMENT	34,255
7,821	6,673	8,296	7,403	Det 2300 LABOR AND INDUSTRIES	7,117
115,001	135,803	180,692	200,031	Det 2400 MEDICAL	191,631
24,993	24,201	25,761	29,100	Det 2500 DENTAL	27,933
773	794	743	740	Det 2600 LIFE INSURANCE	712
4,571	4,734	4,694	4,605	Det 2700 VISION	4,433
9,593	3,185	7,158	5,767	Det 2900 UNEMPLOYMENT COMPENSATION	5,523
				Obj 530 SUPPLIES	
22,172	23,575	24,300	23,700	Det 3110 OFFICE SUPPLIES	23,700
3,642	5,042	4,600	2,500	Det 3510 SMALL TOOLS & MINOR EQUIPMENT	2,500
				Obj 540 OTHER SERVICES AND CHARGES	
8,901	8,675	15,000	15,000	Det 4111 JUDGE/PRO TEM	15,000
7,696	20,299	20,000	15,000	Det 4127 PROF SVCS - INTERPRETER EXP.	15,000
300	1,325	1,500	1,700	Det 4165 ALCOHOL RECOMM/ATY	1,700
	380	500	1,000	Det 4166 ALCOHOL RECOMM/DOCTORS	1,000
7,900	6,400	12,000	6,000	Det 4167 ALCOHOL RECOMM/JUDGES	6,000
19,322	33,176	1,300	1,300	Det 4220 POSTAGE	1,300
3,198	3,131	4,500	4,750	Det 4310 TRAVEL	3,650
2,750	2,750			Det 4510 RENTALS	
3,351	1,281	600	600	Det 4810 REPAIRS AND MAINTENANCE	600
3,783	4,675	2,800	3,500	Det 4910 MISCELLANEOUS	3,500
35,541	63,613	50,000	50,000	Det 4913 JURY EXPENSE	50,000
1,077	1,752	1,200	1,700	Det 4915 MISC WITNESS FEES	1,700
1,135	1,674	4,500	4,700	Det 4920 EDUCATION/TRAINING	4,000
1,810	1,700	2,150	2,150	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHIP	2,150
	3,535			Obj 590 INTERFUND PAYMENTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIALS	
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1,398,346	1,538,209	1,710,418	1,678,154		1,631,473

SKAGIT COUNTY BUDGET
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2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0012 HISTORICAL MUSEUM	
				Obj 510 SALARIES AND WAGES	
56,554	56,385	59,023	60,741	Det 1100 SALARIES AND WAGES	60,741
89,522	97,901	102,301	103,487	Det 1200 PART TIME SALARIES	103,487
				Obj 520 PERSONNEL BENEFITS	
10,866	11,409	12,341	12,488	Det 2100 SOCIAL SECURITY	12,488
1,809	2,008	2,073	4,715	Det 2200 RETIREMENT	4,715
1,751	1,254	1,239	1,282	Det 2300 LABOR AND INDUSTRIES	1,282
8,156	9,261	10,761	10,104	Det 2400 MEDICAL	10,104
7,269	6,955	3,912	4,108	Det 2500 DENTAL	4,108
203	196	96	94	Det 2600 LIFE INSURANCE	94
1,332	1,363	688	687	Det 2700 VISION	687
	599	1,197	1,079	Det 2900 UNEMPLOYMENT COMPENSATION	1,079
				Obj 590 INTERFUND PAYMENTS FOR SERVICE	
1,203				Det 9510 INTERFUND EQUIPMENT RENTAL	
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178,666	187,333	193,631	198,785	Dpt 0012 HISTORICAL MUSEUM	198,785
				Dpt 0013 PUBLIC DEFENDER	
				Obj 510 SALARIES AND WAGES	
894,672	924,158	980,886	992,582	Det 1100 SALARIES AND WAGES	1,049,735
909	373	1,005	1,000	Det 1300 OVERTIME	1,000
				Obj 520 PERSONNEL BENEFITS	
68,422	70,230	74,048	74,770	Det 2100 SOCIAL SECURITY	79,142
12,088	12,769	13,429	30,293	Det 2200 RETIREMENT	32,048
6,399	5,336	5,789	5,993	Det 2300 LABOR AND INDUSTRIES	6,295
92,717	105,654	125,272	149,950	Det 2400 MEDICAL	160,829
21,163	19,151	19,561	20,540	Det 2500 DENTAL	21,567
613	595	511	511	Det 2600 LIFE INSURANCE	595
3,875	3,754	3,440	3,438	Det 2700 VISION	3,610
	2,787	5,808	4,620	Det 2900 UNEMPLOYMENT COMPENSATION	4,864
				Obj 530 SUPPLIES	
4,724	4,093	4,500	4,500	Det 3110 OFFICE SUPPLIES	4,500

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0013 PUBLIC DEFENDER	
				Obj 530 SUPPLIES	
8,167	8,958	6,850	6,850	Det 3120 OPERATING SUPPLIES	8,350
2,000	1,535	5,000	5,000	Det 3510 SMALL TOOLS & MINOR EQUIPMENT	5,000
				Obj 540 OTHER SERVICES AND CHARGES	
96,688	131,955	111,000	111,000	Det 4110 PROFESSIONAL SERVICES	63,000
				Det 4124 PROF SERVICES - MENTAL HEALTH	32,200
3,170	638			Det 4220 POSTAGE	
3,308	4,475	6,475	6,475	Det 4310 TRAVEL	4,475
6,626	894	1,500		Det 4810 REPAIRS AND MAINTENANCE	
19,502	20,819	13,000	13,000	Det 4910 MISCELLANEOUS	13,000
3,717	3,135	3,300	3,300	Det 4920 EDUCATION/TRAINING	3,300
	2,440			Obj 590 INTERFUND PAYMENTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIALS	
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1,248,761	1,323,749	1,381,374	1,433,822	Dpt 0013 PUBLIC DEFENDER	1,493,510
				Dpt 0014 GENERAL MAINTENANCE	
				Obj 510 SALARIES AND WAGES	
350,771	354,937	413,467	423,878	Det 1100 SALARIES AND WAGES	334,226
18,593	24,813	9,315	9,315	Det 1200 PART TIME SALARIES	9,315
176		2,010	2,010	Det 1300 OVERTIME	2,010
				Obj 520 PERSONNEL BENEFITS	
28,098	28,968	32,212	32,125	Det 2100 SOCIAL SECURITY	25,291
4,669	5,173	5,813	13,014	Det 2200 RETIREMENT	10,262
18,666	17,364	19,857	20,072	Det 2300 LABOR AND INDUSTRIES	19,493
54,569	66,109	91,057	83,328	Det 2400 MEDICAL	78,155
12,068	10,769	11,829	14,227	Det 2500 DENTAL	12,878
363	371	353	333	Det 2600 LIFE INSURANCE	297
2,211	2,205	2,201	2,171	Det 2700 VISION	1,946
1,215	1,258	2,500	2,000	Det 2820 UNIFORMS AND CLEANING	2,000
804-	1,332	3,184	2,599	Det 2900 UNEMPLOYMENT COMPENSATION	2,266

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FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0014 GENERAL MAINTENANCE	
				Obj 530 SUPPLIES	
	2,798	2,800	3,750	Det 3104 CH BOTTLED WATER	3,750
3,439	1,270	2,200	2,200	Det 3110 OFFICE SUPPLIES	2,200
359		3,000	3,000	Det 3111 SPECIAL PROJECT SUPPLIES	3,000
23,741	28,034	33,000	33,000	Det 3112 REPAIR & MAINTENANCE SUPPLIES	33,000
42,499	41,803	45,000	45,000	Det 3120 OPERATING SUPPLIES	45,000
16,067	10,616	7,000	7,000	Det 3510 SMALL TOOLS & MINOR EQUIPMENT	7,000
				Obj 540 OTHER SERVICES AND CHARGES	
8,985	10,177	10,500	10,500	Det 4110 PROFESSIONAL SERVICES	10,500
88,702	86,006	122,457	107,000	Det 4210 TELEPHONE	107,000
75	150			Det 4220 POSTAGE	
	255	750	750	Det 4310 TRAVEL	750
151,319	148,402	150,027	154,770	Det 4510 RENTALS	154,770
51,504	44,167	95,737	74,457	Det 4710 NATURAL GAS	74,457
26,211	26,515	42,439	35,639	Det 4711 SEWER	35,639
23,743	25,006	33,961	34,861	Det 4712 WASTE DISPOSAL	34,861
20,620	21,664	26,176	26,500	Det 4713 WATER	26,500
156,230	158,783	233,832	202,682	Det 4714 ELECTRICITY	202,682
12,215	12,370	14,225	17,000	Det 4715 STORM WATER UTILITY	17,000
40,049	35,413	53,199	66,373	Det 4810 REPAIRS AND MAINTENANCE	66,373
2,918	6,693	7,650	7,750	Det 4910 MISCELLANEOUS	6,750
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES	
83,070	80,795	101,982	100,745	Det 5520 OTHER INTERFUND TRANSFERS	100,745
				Obj 590 INTERFUND PAYMENTS FOR SERVICE	
1,068	3,992	2,845	5,084	Det 9510 INTERFUND EQUIPMENT RENTAL	5,084
1,243,410	1,258,209	1,582,578	1,543,133	Dpt 0014 GENERAL MAINTENANCE	1,435,200
				Dpt 0015 PUBLIC SAFETY BUILDING MAINT	
				Obj 510 SALARIES AND WAGES	
49,131	50,652	50,398	50,398	Det 1100 SALARIES AND WAGES	50,398
71		704	704	Det 1300 OVERTIME	704

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0015 PUBLIC SAFETY BUILDING MAINT	
				Obj 520 PERSONNEL BENEFITS	
3,764	3,875	3,909	3,855	Det 2100 SOCIAL SECURITY	3,855
669	706	721	1,547	Det 2200 RETIREMENT	1,547
2,005	1,956	2,341	2,361	Det 2300 LABOR AND INDUSTRIES	2,361
6,864	8,003	9,715	10,879	Det 2400 MEDICAL	10,879
1,067	999	978	1,167	Det 2500 DENTAL	1,167
33	33	28	28	Det 2600 LIFE INSURANCE	28
196	193	172	172	Det 2700 VISION	172
276	284	300	300	Det 2820 UNIFORMS AND CLEANING	300
	145	302	244	Det 2900 UNEMPLOYMENT COMPENSATION	244
				Obj 530 SUPPLIES	
25,789	13,926	22,000	22,000	Det 3112 REPAIR & MAINTENANCE SUPPLIES	22,000
1,142		1,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMENT	1,000
				Obj 540 OTHER SERVICES AND CHARGES	
32,642	39,796	44,000	46,000	Det 4710 NATURAL GAS	46,000
19,790	22,619	24,720	26,000	Det 4711 SEWER	26,000
8,218	8,195	8,767	9,000	Det 4712 WASTE DISPOSAL	9,000
12,807	14,380	14,175	15,500	Det 4713 WATER	15,500
96,859	104,698	123,669	115,000	Det 4714 ELECTRICITY	115,000
9,023	5,884	12,000	12,000	Det 4810 REPAIRS AND MAINTENANCE	12,000
		500	500	Det 4910 MISCELLANEOUS	250
270,347	276,344	320,399	318,655	Dpt 0015 PUBLIC SAFETY BUILDING MAINT	318,405
				Dpt 0016 HEARING EXAMINER	
				Obj 510 SALARIES AND WAGES	
17,909	18,630	19,321	19,482	Det 1200 PART TIME SALARIES	19,482
				Obj 520 PERSONNEL BENEFITS	
1,370	1,425	1,478	1,490	Det 2100 SOCIAL SECURITY	1,490
244	260	267	598	Det 2200 RETIREMENT	598
179	148	158	163	Det 2300 LABOR AND INDUSTRIES	163
21	20	12	12	Det 2400 MEDICAL	12
1,119	987	557	585	Det 2500 DENTAL	585

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0016 HEARING EXAMINER	
				Obj 520 PERSONNEL BENEFITS	
35	33	16	16	Det 2600 LIFE INSURANCE	16
205	194	98	98	Det 2700 VISION	98
	89	188	156	Det 2900 UNEMPLOYMENT COMPENSATION	156
				Obj 530 SUPPLIES	
305	385	300	300	Det 3110 OFFICE SUPPLIES	300
		100		Det 3510 SMALL TOOLS & MINOR EQUIPMENT	
				Obj 540 OTHER SERVICES AND CHARGES	
45,390	45,000	47,500	56,500	Det 4110 PROFESSIONAL SERVICES	54,100
375	1,375			Det 4220 POSTAGE	
		75		Det 4310 TRAVEL	
170	35	200		Det 4910 MISCELLANEOUS	
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67,321	68,581	70,270	79,400	Dpt 0016 HEARING EXAMINER	77,000
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 510 SALARIES AND WAGES	
1,485,136	1,630,574	1,721,307	1,789,133	Det 1100 SALARIES AND WAGES	1,789,133
14,494	21,124	6,030	11,000	Det 1200 PART TIME SALARIES	11,000
1,554	12,789	16,533	40,500	Det 1300 OVERTIME	40,500
				Obj 520 PERSONNEL BENEFITS	
114,336	126,122	131,745	136,685	Det 2100 SOCIAL SECURITY	136,685
20,159	22,770	23,675	54,646	Det 2200 RETIREMENT	54,646
20,933	17,309	17,478	17,386	Det 2300 LABOR AND INDUSTRIES	17,386
160,484	186,581	229,465	262,418	Det 2400 MEDICAL	262,418
37,189	33,404	34,055	36,972	Det 2500 DENTAL	36,972
1,114	1,071	922	938	Det 2600 LIFE INSURANCE	938
6,814	6,544	5,953	6,149	Det 2700 VISION	6,149
11,640	4,979	10,526	8,601	Det 2900 UNEMPLOYMENT COMPENSATION	8,601
				Obj 530 SUPPLIES	
15,453	9,079	22,878	22,878	Det 3110 OFFICE SUPPLIES	22,878
19,985	18,038	6,128	6,128	Det 3120 OPERATING SUPPLIES	6,128

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FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
Fnd 001 GENERAL FUND					
Dpt 0017 PLANNING & DEVELOPMENT SVCS					
Obj 540 OTHER SERVICES AND CHARGES					
117,840	308,028	536,577	626,800	Det 4110 PROFESSIONAL SERVICES	326,800
		20,000	20,000	Det 4151 ENVIRONMENTAL IMPAT STATEMENT	10,000
2,718	2,252	3,532	2,000	Det 4210 TELEPHONE	2,000
6,736	16,763			Det 4220 POSTAGE	
12,759	10,968	7,253	7,300	Det 4310 TRAVEL	3,800
1,384	1,115	2,602	2,000	Det 4410 ADVERTISING	2,000
		1,990	2,000	Det 4420 PUBLICATIONS	2,000
23,774	24,194	13,500	23,500	Det 4430 LEGAL PUBLICATIONS	23,500
28,361	27,524	19,999	7,000	Det 4511 EQUIPMENT RENTAL	7,000
161	18	500	500	Det 4810 REPAIRS AND MAINTENANCE	500
1,138	1,700	6,000	6,000	Det 4832 CODE ENFORCEMENT COSTS	6,000
284		500	500	Det 4910 MISCELLANEOUS	250
6,157	11,884	7,750	7,700	Det 4911 PRINTING	4,000
10,334	11,302	9,840	15,000	Det 4920 EDUCATION/TRAINING	3,000
		500	500	Det 4928 TITLE SEARCH/CREDIT REPORT	500
5,456	4,975	3,284	1,800	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHIP	1,800
7,121	7,631	5,000	5,000	Det 4980 TRANSACTION FEE-CR/DEBIT CARD	5,000
Obj 590 INTERFUND PAYMENTS FOR SERVICE					
	2,719			Det 9310 INTERFUND PARTS & MATERIALS	
35,116	32,399	32,679	44,071	Det 9510 INTERFUND EQUIPMENT RENTAL	39,071
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2,168,630	2,553,856	2,898,201	3,165,105	Dpt 0017 PLANNING & DEVELOPMENT SVCS	2,830,655
Dpt 0019 YOUTH AND FAMILY SERVICES					
Obj 510 SALARIES AND WAGES					
1,976,814	2,037,616	2,131,863	2,144,322	Det 1100 SALARIES AND WAGES	2,144,322
126,257	153,659	168,249	114,859	Det 1200 PART TIME SALARIES	114,859
3,327	9,916	11,855	4,000	Det 1300 OVERTIME	4,000
13,503	14,216	12,060	9,000	Det 1420 HOLIDAY PREMIUM	9,000
7,828	8,029	8,498	8,498	Det 1500 PREMIUM PAY (SHIFT)	8,498
Obj 520 PERSONNEL BENEFITS					
162,312	168,145	176,569	169,050	Det 2100 SOCIAL SECURITY	169,050
27,186	29,019	30,387	67,905	Det 2200 RETIREMENT	67,905

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2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0019 YOUTH AND FAMILY SERVICES	
				Obj 520 PERSONNEL BENEFITS	
62,160	57,897	60,111	58,217	Det 2300 LABOR AND INDUSTRIES	58,217
238,950	276,311	332,345	394,273	Det 2400 MEDICAL	394,273
55,448	49,929	48,114	46,121	Det 2500 DENTAL	46,121
1,654	1,600	1,320	1,197	Det 2600 LIFE INSURANCE	1,197
10,152	9,815	8,412	7,662	Det 2700 VISION	7,662
4,017	2,707	4,156	4,156	Det 2820 UNIFORMS AND CLEANING	4,156
3,460	7,567	15,048	12,105	Det 2900 UNEMPLOYMENT COMPENSATION	12,105
				Obj 530 SUPPLIES	
20,349	13,153	18,743	14,570	Det 3110 OFFICE SUPPLIES	14,570
279	2,692	500	2,000	Det 3112 REPAIR & MAINTENANCE SUPPLIES	2,000
57,124	49,995	60,481	43,920	Det 3120 OPERATING SUPPLIES	43,920
6,278		7,873	5,848	Det 3510 SMALL TOOLS & MINOR EQUIPMENT	5,848
				Obj 540 OTHER SERVICES AND CHARGES	
459,633	372,873	536,856	490,665	Det 4110 PROFESSIONAL SERVICES	490,665
5,584	5,630	7,104	8,540	Det 4210 TELEPHONE	8,540
4,476	1,824		300	Det 4220 POSTAGE	300
19,617	14,163	23,220	24,166	Det 4310 TRAVEL	21,766
		4,400		Det 4510 RENTALS	
2,224	1,776	3,544	2,144	Det 4810 REPAIRS AND MAINTENANCE	2,144
16,399	14,312	31,215	16,405	Det 4910 MISCELLANEOUS	16,405
1,424	758	1,650	2,050	Det 4911 PRINTING	1,900
2,765	3,457	3,100	2,250	Det 4920 EDUCATION/TRAINING	2,250
570	1,926	2,000	2,000	Det 4921 VICTIM PAYMENTS FROM FINES/FE	2,000
				Obj 590 INTERFUND PAYMENTS FOR SERVICE	
	9,099	4,072	5,264	Det 9310 INTERFUND PARTS & MATERIALS	5,264
8,100	11,455	11,455	9,597	Det 9510 INTERFUND EQUIPMENT RENTAL	9,597
3,297,889	3,329,538	3,725,200	3,671,084	Dpt 0019 YOUTH AND FAMILY SERVICES	3,668,534
				Dpt 0020 PROSECUTING ATTORNEY	
				Obj 510 SALARIES AND WAGES	
1,625,186	1,745,738	2,041,756	1,991,002	Det 1100 SALARIES AND WAGES	1,994,985

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2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0020 PROSECUTING ATTORNEY	
				Obj 510 SALARIES AND WAGES	
	6,945	13,243	13,000	Det 1200 PART TIME SALARIES	13,000
41,887	47,456	39,795	23,100	Det 1300 OVERTIME	23,100
				Obj 520 PERSONNEL BENEFITS	
125,336	135,849	157,977	152,203	Det 2100 SOCIAL SECURITY	152,575
22,083	24,361	29,394	36,413	Det 2200 RETIREMENT	36,535
13,062	11,484	15,365	12,622	Det 2300 LABOR AND INDUSTRIES	12,663
202,302	244,203	333,827	323,743	Det 2400 MEDICAL	316,771
41,827	39,356	46,639	43,078	Det 2500 DENTAL	44,218
1,298	1,288	1,303	1,182	Det 2600 LIFE INSURANCE	1,175
7,682	7,714	8,186	7,404	Det 2700 VISION	7,404
105	6,000	12,640	10,238	Det 2900 UNEMPLOYMENT COMPENSATION	9,994
				Obj 530 SUPPLIES	
35,617	35,150	30,250	28,050	Det 3110 OFFICE SUPPLIES	28,050
15,961	18,043	17,000	17,000	Det 3120 OPERATING SUPPLIES	17,000
18,793	7,475	14,900	11,000	Det 3510 SMALL TOOLS & MINOR EQUIPMENT	11,000
				Obj 540 OTHER SERVICES AND CHARGES	
616,566	884,065	2,154,500	1,382,000	Det 4110 PROFESSIONAL SERVICES	782,000
580	636	700	700	Det 4210 TELEPHONE	700
15,545	8,147	6,200	6,200	Det 4220 POSTAGE	6,200
22,381	15,227	30,216	24,000	Det 4310 TRAVEL	18,500
32,990	31,362	35,000	35,000	Det 4510 RENTALS	35,000
335	95	1,150	1,150	Det 4610 INSURANCE	1,150
1,072	708	2,000	2,000	Det 4710 NATURAL GAS	2,000
677	798	850	800	Det 4711 SEWER	800
219	225	200	200	Det 4713 WATER	200
2,030	2,046	2,000	2,000	Det 4714 ELECTRICITY	2,000
17,830	19,391	10,250	5,250	Det 4810 REPAIRS AND MAINTENANCE	5,250
11,790	11,122	18,500	13,500	Det 4910 MISCELLANEOUS	12,500
		7,200	4,000	Det 4911 PRINTING	3,000
				Obj 590 INTERFUND PAYMENTS FOR SERVICE	
	5,910			Det 9310 INTERFUND PARTS & MATERIALS	

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2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0020 PROSECUTING ATTORNEY	
				Obj 590 INTERFUND PAYMENTS FOR SERVICE	
504	3,116	687	1,850	Det 9510 INTERFUND EQUIPMENT RENTAL	1,850

2,873,657	3,313,912	5,031,728	4,148,685	Dpt 0020 PROSECUTING ATTORNEY	3,539,620
				Dpt 0021 SHERIFF	
				Obj 510 SALARIES AND WAGES	
4,906,382	5,808,750	5,766,963	5,829,419	Det 1100 SALARIES AND WAGES	5,927,240
8,752	2,986	24,000	24,000	Det 1200 PART TIME SALARIES	24,000
364,231	454,647	258,757	253,867	Det 1300 OVERTIME	253,867
188,162	201,529	169,510	169,510	Det 1420 HOLIDAY PREMIUM	169,510
7,485	6,817	7,358	7,358	Det 1500 PREMIUM PAY (SHIFT)	7,358
				Obj 520 PERSONNEL BENEFITS	
420,539	496,740	476,720	476,170	Det 2100 SOCIAL SECURITY	483,617
126,477	157,089	150,470	227,971	Det 2200 RETIREMENT	231,443
163,801	153,172	162,709	168,443	Det 2300 LABOR AND INDUSTRIES	169,399
628,461	725,550	927,694	1,021,751	Det 2400 MEDICAL	1,049,108
116,123	106,869	110,147	116,053	Det 2500 DENTAL	119,134
3,599	3,543	3,105	3,091	Det 2600 LIFE INSURANCE	3,175
33,598	35,530	40,624	40,624	Det 2620 DISABILITY INSURANCE	40,624
21,268	21,003	19,372	19,425	Det 2700 VISION	19,941
106,329	5,473			Det 2810 LEOFF 1 MEDICAL/DENTAL/DRUGS	
48,314	64,310	66,042	62,412	Det 2820 UNIFORMS AND CLEANING	62,412
4,167	4,780	7,410	6,000	Det 2830 HEALTH SPA MEMBERSHIPS	6,000
17,862	16,252	33,487	32,000	Det 2900 UNEMPLOYMENT COMPENSATION	32,732
				Obj 530 SUPPLIES	
25,646	32,311	36,420	33,000	Det 3110 OFFICE SUPPLIES	33,000
51,931	73,257	66,060	67,060	Det 3120 OPERATING SUPPLIES	67,060
10,468	15,813	12,000	12,000	Det 3123 MEDICAL SUPPLIES	12,000
157,507	172,953	182,000	182,000	Det 3124 OPER. SUPPLIES - FOOD	182,000
6,726	2,190	2,650	2,650	Det 3125 OPERATING SUPPLIES - KITCHEN	2,650
31,001	11,884	15,000	15,000	Det 3126 INMATE WELFARE/BED/LINENS	15,000
	7,062	2,000	2,000	Det 3420 COMMISSARY SUPPLIES	2,000
57,073	30,914	28,585	16,800	Det 3510 SMALL TOOLS & MINOR EQUIPMENT	24,300

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2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0021 SHERIFF	
				Obj 540 OTHER SERVICES AND CHARGES	
236,150	250,826	256,450	244,300	Det 4110 PROFESSIONAL SERVICES	738,300
70,040	151,025	157,000	157,000	Det 4123 PROF SERVICES - MEDICAL/DENTA	157,000
57,462	58,438	55,000	55,000	Det 4124 PROF SERVICES - MENTAL HEALTH	55,000
55,174	81,779	95,000	95,000	Det 4125 PROF SVC - PRESCRIPTION DRUGS	95,000
65,968	81,472	76,000	76,000	Det 4210 TELEPHONE	76,000
2,685	3,516			Det 4220 POSTAGE	
26,290	15,254	18,508	20,508	Det 4310 TRAVEL	14,300
26,990	24,290	38,000	38,000	Det 4320 JAIL TRANSPORTS	25,000
15,803	10,557	16,530	16,530	Det 4510 RENTALS	16,530
16,795	20,305	27,840	25,540	Det 4810 REPAIRS AND MAINTENANCE	25,540
1,551	2,278	1,550	1,550	Det 4820 REPAIRS & MAINT - KITCHEN	1,550
14,158	16,370	14,000	14,000	Det 4821 REPAIRS & MAINT - JAIL	14,000
9,696	1,598	10,320	10,320	Det 4910 MISCELLANEOUS	6,590
58,510	93,598	112,000	112,000	Det 4923 EHM SERVICE FEE	112,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES	
421,004	90,245	92,252	97,844	Det 5100 INTERGOVT PROFESSIONAL SVCS	97,844
				Obj 560 CAPITAL OUTLAYS	
1,691		24,500	24,500	Det 6410 EQUIPMENT > \$5,000	
2,854		51,514		Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVICE	
	1,402			Det 9310 INTERFUND PARTS & MATERIALS	
480,649	565,508	552,012	663,240	Det 9510 INTERFUND EQUIPMENT RENTAL	597,740
	432			Det 9920 OTHER INTERFUND SVCS & CHARGE	
9,069,368	10,080,314	10,167,559	10,439,936	Dpt 0021 SHERIFF	10,969,964
				Dpt 0022 SUPERIOR COURTS	
				Obj 510 SALARIES AND WAGES	
645,950	697,349	711,702	729,350	Det 1100 SALARIES AND WAGES	822,724
1,049	4,927	9,000	9,000	Det 1200 PART TIME SALARIES	9,000
1,061	466	1,100	1,100	Det 1300 OVERTIME	1,100
	358	500	500	Det 1500 PREMIUM PAY (SHIFT)	500

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0022 SUPERIOR COURTS	
				Obj 520 PERSONNEL BENEFITS	
33,567	37,485	38,365	38,588	Det 2100 SOCIAL SECURITY	40,935
6,225	6,929	7,322	16,432	Det 2200 RETIREMENT	17,374
3,168	2,798	3,182	2,992	Det 2300 LABOR AND INDUSTRIES	3,319
60,946	67,161	77,268	86,517	Det 2400 MEDICAL	90,465
15,531	13,412	13,389	13,033	Det 2500 DENTAL	15,087
479	457	377	376	Det 2600 LIFE INSURANCE	432
2,844	2,727	2,356	2,355	Det 2700 VISION	2,699
	1,577	3,226	3,226	Det 2900 UNEMPLOYMENT COMPENSATION	3,699
				Obj 530 SUPPLIES	
6,136	9,109	9,607	9,800	Det 3110 OFFICE SUPPLIES	9,800
429	5,883	5,000	5,000	Det 3510 SMALL TOOLS & MINOR EQUIPMENT	5,000
				Obj 540 OTHER SERVICES AND CHARGES	
68,139	35,059	40,000	40,000	Det 4110 PROFESSIONAL SERVICES	35,000
89,839	96,639	100,000	110,000	Det 4112 GUARDIAN AD LITEM	100,000
26,365	28,255	40,000	40,000	Det 4113 PROFESSIONAL SRVCS/EXAMS	40,000
10,980	13,175	20,000	20,222	Det 4114 COURT COMMISSIONERS SUP COURT	20,222
				Det 4124 PROF SERVICES - MENTAL HEALTH	26,200
12,375	14,188			Det 4220 POSTAGE	
3,812	6,930	8,250	9,450	Det 4310 TRAVEL	7,450
13,420	17,070	10,000	10,000	Det 4420 PUBLICATIONS	10,000
1,996	1,765	4,000	4,000	Det 4810 REPAIRS AND MAINTENANCE	4,000
4,924	5,049	8,500	8,500	Det 4910 MISCELLANEOUS	4,250
48,936	60,722	93,743	80,000	Det 4913 JURY EXPENSE	80,000
4,791	4,877	8,000	8,630	Det 4914 JURY EXPENSE/SEQUESTION COSTS	8,630
1,662	2,328	2,000	2,000	Det 4915 MISC WITNESS FEES	2,000
260	3,056	3,000	3,100	Det 4920 EDUCATION/TRAINING	3,100
				Obj 590 INTERFUND PAYMENTS FOR SERVICE	
	2,303	250	250	Det 9310 INTERFUND PARTS & MATERIALS	250
-----	-----	-----	-----	Dpt 0022 SUPERIOR COURTS	-----
1,064,885	1,142,051	1,220,137	1,254,421		1,363,236

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0023 TREASURER	
				Obj 510 SALARIES AND WAGES	
389,617	394,550	414,341	430,608	Det 1100 SALARIES AND WAGES	430,607
1,200	1,200	1,200	2,400	Det 1112 CAR ALLOWANCE	2,400
10,544	14,257	16,080	15,000	Det 1200 PART TIME SALARIES	15,000
7,856	6,204	13,065	10,000	Det 1300 OVERTIME	10,000
				Obj 520 PERSONNEL BENEFITS	
31,230	31,745	33,916	33,123	Det 2100 SOCIAL SECURITY	33,013
5,399	7,927	6,216	13,219	Det 2200 RETIREMENT	13,219
3,353	2,728	2,750	2,988	Det 2300 LABOR AND INDUSTRIES	2,988
55,452	60,841	73,749	82,579	Det 2400 MEDICAL	82,579
10,275	8,907	9,291	10,081	Det 2500 DENTAL	10,081
327	334	266	280	Det 2600 LIFE INSURANCE	280
1,909	1,931	1,634	1,719	Det 2700 VISION	1,719
	1,291	2,600	2,440	Det 2900 UNEMPLOYMENT COMPENSATION	2,440
				Obj 530 SUPPLIES	
13,476	17,708	19,000	19,000	Det 3110 OFFICE SUPPLIES	19,000
3,557		3,000	3,000	Det 3510 SMALL TOOLS & MINOR EQUIPMENT	3,000
				Obj 540 OTHER SERVICES AND CHARGES	
32,370	41,444	38,500	34,500	Det 4110 PROFESSIONAL SERVICES	29,500
23,998	18,012			Det 4220 POSTAGE	
2,408	2,913	1,750	1,750	Det 4310 TRAVEL	1,500
991	762	1,300	1,300	Det 4410 ADVERTISING	1,000
666	608	850	850	Det 4420 PUBLICATIONS	850
4,876	4,241	4,500	2,500	Det 4510 RENTALS	
235	159	2,000	2,000	Det 4810 REPAIRS AND MAINTENANCE	2,000
410	70	2,150	2,150	Det 4910 MISCELLANEOUS	2,150
800	1,250	1,500	1,500	Det 4920 EDUCATION/TRAINING	1,500
	7,265			Obj 590 INTERFUND PAYMENTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIALS	
-----	-----	-----	-----	Dpt 0023 TREASURER	-----
600,949	626,348	649,658	672,987		664,826

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0024 NOXIOUS WEED CONTROL	
				Obj 510 SALARIES AND WAGES	
32,524	33,981	35,346	36,601	Det 1100 SALARIES AND WAGES	36,601
34,368	30,749	32,112	36,780	Det 1200 PART TIME SALARIES	30,780
53				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
4,936	4,918	5,127	5,116	Det 2100 SOCIAL SECURITY	4,657
442	473	486	1,124	Det 2200 RETIREMENT	1,124
5,162	4,813	4,322	4,532	Det 2300 LABOR AND INDUSTRIES	4,080
6,358	7,031	8,504	9,522	Det 2400 MEDICAL	9,522
1,119	987	978	1,027	Det 2500 DENTAL	1,027
38	33	28	28	Det 2600 LIFE INSURANCE	28
205	194	172	171	Det 2700 VISION	171
1,339	302	563		Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
150		250	300	Det 3110 OFFICE SUPPLIES	300
12,912	19,535	4,700	11,206	Det 3120 OPERATING SUPPLIES	9,117
		425	300	Det 3510 SMALL TOOLS & MINOR EQUIPMENT	300
				Obj 540 OTHER SERVICES AND CHARGES	
3,063	700	3,000	3,000	Det 4110 PROFESSIONAL SERVICES	3,000
884	898	850	730	Det 4210 TELEPHONE	730
102	82		125	Det 4220 POSTAGE	125
728	341	150	150	Det 4310 TRAVEL	150
83	60	125	250	Det 4311 TRAVEL - WEED BOARD	250
135		3,650		Det 4510 RENTALS	
25	49	100	100	Det 4910 MISCELLANEOUS	100
135	217	200	400	Det 4920 EDUCATION/TRAINING	400
	25	50	50	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHIP	50
				Obj 560 CAPITAL OUTLAYS	
18,248				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVICE	
3,183	2,092	2,137	6,411	Det 9510 INTERFUND EQUIPMENT RENTAL	6,411

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
Fnd 001 GENERAL FUND					
126,191	107,479	103,275	117,923	Dpt 0024 NOXIOUS WEED CONTROL	108,923
Dpt 0025 NON DEPARTMENTAL					
Obj 510 SALARIES AND WAGES					
110,900	79,993	81,850	83,260	Det 1100 SALARIES AND WAGES	83,260
27,783	36,004	50,250	7,800	Det 1200 PART TIME SALARIES	7,800
	77			Det 1300 OVERTIME	
Obj 520 PERSONNEL BENEFITS					
10,601	8,850	10,106	6,931	Det 2100 SOCIAL SECURITY	6,931
1,506	1,115	1,112	2,556	Det 2200 RETIREMENT	2,556
7,210	12,624	11,000	427	Det 2300 LABOR AND INDUSTRIES	427
12,759	6,814	7,502	8,400	Det 2400 MEDICAL	8,400
2,416	1,105	978	1,027	Det 2500 DENTAL	1,027
76	33	28	28	Det 2600 LIFE INSURANCE	28
441	215	172	172	Det 2700 VISION	172
	120,450	105,000	140,000	Det 2810 LEOFF 1 MEDICAL/DENTAL/DRUGS	140,000
	318	802	306	Det 2900 UNEMPLOYMENT COMPENSATION	306
Obj 530 SUPPLIES					
2,424	8,680		1,000	Det 3120 OPERATING SUPPLIES	1,000
	5,128			Det 3510 SMALL TOOLS & MINOR EQUIPMENT	
Obj 540 OTHER SERVICES AND CHARGES					
93,132	266,900	118,200	30,000	Det 4110 PROFESSIONAL SERVICES	10,000
93,288	95,837	90,000	100,000	Det 4130 STATE EXAMINER	100,000
20,611	16,704	21,500	21,500	Det 4131 STARLING CONTROL CONTRACT	21,500
87,500	87,500	87,500	87,500	Det 4132 SOIL CONSERVATION CONTRACT	
11,849	6,453			Det 4133 TRI CO ALCOHOL 7% ESTIMATE	
215,844	330,948	285,094	106,000	Det 4135 COMMUNITY ACTION AGENCY CNTRC	106,000
28,500	44,191	47,000	47,000	Det 4137 EDASC CONTRACT	47,000
		7,500		Det 4188 PROF SVCS - OTHER	
43	30	200		Det 4210 TELEPHONE	
	521	700	500	Det 4220 POSTAGE	500
		5,761		Det 4230 COMMUNICATIONS	
22,458	40,439	40,000	40,000	Det 4410 ADVERTISING	30,000

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0025 NON DEPARTMENTAL	
				Obj 540 OTHER SERVICES AND CHARGES	
2,206	971	1,000	1,500	Det 4420 PUBLICATIONS	1,500
7,568	1,250	750		Det 4510 RENTALS	
	2,490			Det 4810 REPAIRS AND MAINTENANCE	
4,248	8,134	3,000	3,000	Det 4910 MISCELLANEOUS	3,000
18,679	18,724	18,980	19,000	Det 4912 WA. STATE ASSOC. OF COUNTIES	19,000
1,566	3,263	1,750	1,750	Det 4916 NATIONAL ASSN OF COUNTIES	1,750
13,750	13,786	13,852	14,000	Det 4917 WA ASSOC OF COUNTY OFFICIALS	14,000
	651			Det 4918 WELLNESS ACTIVITIES	
			450,000	Det 4919 CONTINGENCIES/GENERAL	1,235,000
6,973	1,769		3,000	Det 4920 EDUCATION/TRAINING	
2,000	2,028	2,000	2,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHIP	2,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES	
	5,000			Det 5100 INTERGOVT PROFESSIONAL SVCS	
27,517				Det 5111 SCOG - MICROLOAN PROGRAM	
115,335	148,341	100,377	135,000	Det 5112 NORTHWEST REGIONAL COUNCIL	135,000
8,286	7,669	7,700	12,000	Det 5113 SKAGIT COUNCIL OF GOVERNMENTS	12,000
15,685	15,822	16,000	16,260	Det 5115 NORTHWEST AIR POLLUTION	16,260
107,505	50,000	50,000		Det 5116 CITIES-CONTRACT SERVICES	50,000
38,375	49,369	50,000	55,000	Det 5410 LAND DIKE/DRAIN ASSESSMENTS	55,000
				Obj 590 INTERFUND PAYMENTS FOR SERVICE	
56,993	46,894	38,688	43,045	Det 9510 INTERFUND EQUIPMENT RENTAL	43,045
	2,388,308	4,482,890	3,500,000	Det 9511 INTERFUND INFORMATION SERVICE	3,044,951
	228,439	238,231	240,000	Det 9512 INTERFUND G.I.S.	243,915
	166,774	397,267	500,000	Det 9513 INTERFUND RECORDS MANAGEMENT	567,603
331,722	604,441	350,000	505,000	Det 9610 INTERFUND INSURANCE SERVICES	505,000
1,507,749	4,935,051	6,744,740	6,184,962	Dpt 0025 NON DEPARTMENTAL	6,515,931
				Dpt 0026 CONTRIBUTIONS TO ACTIVE FUNDS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES	
933,107	1,315,544	1,000,000	1,400,000	Det 5510 INTRFD TSFR PUBLIC HEALTH FUN	1,000,000
295,011	282,010	315,738	320,000	Det 5511 INTRFD TSFR EMERGENCY SERVICE	326,155
156,693	115,385	129,656	130,000	Det 5512 INTRFD TSFR FAIR FUND	116,445

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0026 CONTRIBUTIONS TO ACTIVE FUNDS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES	
15,951	15,512	18,591	19,000	Det 5513 INTRFD TSFR RIVER IMPROVEMENT	16,662
373,037	380,344	406,819	307,000	Det 5514 INTRFD TSFR ELECTIONS	346,218
1,564,066	1,559,203	1,535,732	1,560,000	Det 5515 INTRFD TSFR PARKS & RECREATIO	1,484,773
433,146	446,768	560,791	560,000	Det 5516 INTRFD TSFR SENIOR SERVICES	572,237
404,450	380,000	280,000	50,000	Det 5517 INTRFD TSFR LAND ACQ FAC IM	
1,314,326	163,252	1,000,000		Det 5520 OTHER INTERFUND TRANSFERS	
	62,477	74,959	75,000	Det 5521 INTRFD TSFR LAW LIBRARY 108	67,000
	17,200	58,400	58,400	Det 5522 INTRFD TSFR MENTAL HEALTH 116	
		80,000		Det 5523 INTRFD TSFR SALMON RECVRY 120	
		57,707	25,000	Det 5524 INTRFD TSFR LAKE MNGMT DIST	24,952
	7,245	13,000	15,000	Det 5525 INTRFD TSFR 115 LIQUOR PROFIT	15,000
5,489,787	4,744,940	5,531,393	4,519,400	Dpt 0026 CONTRIBUTIONS TO ACTIVE FUNDS	3,969,442
				Dpt 0027 RECORDS MANAGEMENT	
				Obj 510 SALARIES AND WAGES	
106,313				Det 1100 SALARIES AND WAGES	
				Obj 520 PERSONNEL BENEFITS	
8,103				Det 2100 SOCIAL SECURITY	
1,446				Det 2200 RETIREMENT	
1,013				Det 2300 LABOR AND INDUSTRIES	
9,622				Det 2400 MEDICAL	
3,253				Det 2500 DENTAL	
90				Det 2600 LIFE INSURANCE	
596				Det 2700 VISION	
				Obj 530 SUPPLIES	
246				Det 3110 OFFICE SUPPLIES	
1,393				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
9,824				Det 4110 PROFESSIONAL SERVICES	
225				Det 4220 POSTAGE	
1,212				Det 4310 TRAVEL	

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0027 RECORDS MANAGEMENT	
				Obj 540 OTHER SERVICES AND CHARGES	
715				Det 4510 RENTALS	
4,297				Det 4810 REPAIRS AND MAINTENANCE	
234				Det 4920 EDUCATION/TRAINING	

148,580				Dpt 0027 RECORDS MANAGEMENT	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 510 SALARIES AND WAGES	
38,729	16,295	21,121	18,126	Det 1100 SALARIES AND WAGES	18,126
993				Det 1190 LEAVE SALARIES	
113	32			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
3,042	1,241	1,615	1,387	Det 2100 SOCIAL SECURITY	1,387
505	227	291	556	Det 2200 RETIREMENT	556
305	84	110	107	Det 2300 LABOR AND INDUSTRIES	107
3,920	1,934	2,331	3,052	Det 2400 MEDICAL	3,052
854	320	401	359	Det 2500 DENTAL	359
24	9	12	9	Det 2600 LIFE INSURANCE	9
146	55	73	60	Det 2700 VISION	60
	47	207	122	Det 2900 UNEMPLOYMENT COMPENSATION	122
				Obj 530 SUPPLIES	
7,181	1,191			Det 3120 OPERATING SUPPLIES	
5,023				Det 3510 SMALL TOOLS & MINOR EQUIPMENT	
				Obj 540 OTHER SERVICES AND CHARGES	
270,294	46,112	70,000	69,000	Det 4110 PROFESSIONAL SERVICES	38,294
15				Det 4230 COMMUNICATIONS	
524	2,101	2,000	2,650	Det 4310 TRAVEL	2,000
	82			Det 4361 MEALS	
1,208	392			Det 4410 ADVERTISING	
237,590	4,765	469	3,000	Det 4910 MISCELLANEOUS	3,000

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
84,000				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
				Obj 590 INTERFUND PAYMENTS FOR SERVICE	
3,547				Det 9110 INTERFUND PMTS FOR SERVICE	
714	63			Det 9510 INTERFUND EQUIPMENT RENTAL	
-----	-----	-----	-----		-----
658,728	74,951	98,630	98,428	Dpt 0029 WATER QUALITY PROGRAMS	67,072
				Dpt 0030 ASSIGNED COUNSEL	
				Obj 510 SALARIES AND WAGES	
71,524	76,982	79,891	84,204	Det 1100 SALARIES AND WAGES	84,204
9,371	17,692	17,451	18,116	Det 1200 PART TIME SALARIES	18,116
				Obj 520 PERSONNEL BENEFITS	
6,091	7,171	7,446	7,782	Det 2100 SOCIAL SECURITY	7,782
979	1,308	1,363	3,123	Det 2200 RETIREMENT	3,123
733	743	789	816	Det 2300 LABOR AND INDUSTRIES	816
15,100	20,580	19,451	21,775	Det 2400 MEDICAL	32,637
2,370	2,649	1,956	2,054	Det 2500 DENTAL	2,054
69	108	78	79	Det 2600 LIFE INSURANCE	79
435	582	482	481	Det 2700 VISION	481
	370	775	628	Det 2900 UNEMPLOYMENT COMPENSATION	628
				Obj 530 SUPPLIES	
1,164	421	1,000	1,000	Det 3110 OFFICE SUPPLIES	1,000
2,782	846	1,300	1,000	Det 3120 OPERATING SUPPLIES	1,000
				Obj 540 OTHER SERVICES AND CHARGES	
105,133	125,122	220,000	144,000	Det 4110 PROFESSIONAL SERVICES	144,000
2,830	4,143	10,000	10,000	Det 4122 PROFESSIONAL SVCS-OTHER	10,000
150	150			Det 4220 POSTAGE	
		150	150	Det 4310 TRAVEL	150
572		150	150	Det 4810 REPAIRS AND MAINTENANCE	150
		500	500	Det 4910 MISCELLANEOUS	500
		500	500	Det 4920 EDUCATION/TRAINING	500

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET

				Fnd 001 GENERAL FUND	
219,305	258,867	363,282	296,358	Dpt 0030 ASSIGNED COUNSEL	307,220
				Dpt 0031 PEST CONTROL	
				Obj 510 SALARIES AND WAGES	
7,891	9,032	8,000	10,698	Det 1200 PART TIME SALARIES	10,698
				Obj 520 PERSONNEL BENEFITS	
604	691	612	818	Det 2100 SOCIAL SECURITY	818
764	836	732	978	Det 2300 LABOR AND INDUSTRIES	978
	45			Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
391	126	200	200	Det 3110 OFFICE SUPPLIES	200
1,184	550	900	900	Det 3120 OPERATING SUPPLIES	900
				Obj 540 OTHER SERVICES AND CHARGES	
1,367	2,351	4,000	4,000	Det 4110 PROFESSIONAL SERVICES	4,000
654	266	360	360	Det 4210 TELEPHONE	360
				Obj 590 INTERFUND PAYMENTS FOR SERVICE	
240	660	825	825	Det 9510 INTERFUND EQUIPMENT RENTAL	825

13,095	14,556	15,629	18,779	Dpt 0031 PEST CONTROL	18,779
				Dpt 0032 MEDIATION SERVICES	
				Obj 510 SALARIES AND WAGES	
13,634	20,795	52,342	97,123	Det 1100 SALARIES AND WAGES	143,378
38,539	29,808	40,736	38,586	Det 1200 PART TIME SALARIES	10,381
				Obj 520 PERSONNEL BENEFITS	
3,971	3,808	7,841	10,336	Det 2100 SOCIAL SECURITY	11,717
179	278	1,123	2,982	Det 2200 RETIREMENT	4,403
522	410	779	1,346	Det 2300 LABOR AND INDUSTRIES	1,396
188	984	7,092	15,389	Det 2400 MEDICAL	27,050
837	906	1,559	2,876	Det 2500 DENTAL	4,108
26	27	39	66	Det 2600 LIFE INSURANCE	98

SKAGIT COUNTY BUDGET
FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0032 MEDIATION SERVICES	
				Obj 520 PERSONNEL BENEFITS	
154	178	217	309	Det 2700 VISION	516
	242	844	1,030	Det 2900 UNEMPLOYMENT COMPENSATION	1,007
				Obj 530 SUPPLIES	
3,169	1,385	1,475	2,275	Det 3110 OFFICE SUPPLIES	2,275
				Obj 540 OTHER SERVICES AND CHARGES	
10	330	1,458	2,800	Det 4110 PROFESSIONAL SERVICES	2,800
1,057		2,460	7,021	Det 4210 TELEPHONE	7,021
	250	180	641	Det 4220 POSTAGE	641
593	688	1,731	4,467	Det 4310 TRAVEL	4,217
	290	488	2,365	Det 4410 ADVERTISING	1,865
203	450	3,746	8,900	Det 4910 MISCELLANEOUS	8,900
887	1,179	3,267	4,600	Det 4920 EDUCATION/TRAINING	4,600
123	1,268	283	450	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHIP	450
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64,092	63,274	127,660	203,562	Dpt 0032 MEDIATION SERVICES	236,823
				Dpt 0033 AG ADVISORY BOARD	
				Obj 510 SALARIES AND WAGES	
	12,710	15,546	15,988	Det 1100 SALARIES AND WAGES	15,988
				Obj 520 PERSONNEL BENEFITS	
	972	1,190	1,222	Det 2100 SOCIAL SECURITY	1,222
	177	215	491	Det 2200 RETIREMENT	491
	73	97	101	Det 2300 LABOR AND INDUSTRIES	101
	668	1,152	1,847	Det 2400 MEDICAL	1,847
	224	318	339	Det 2500 DENTAL	339
	6	8	7	Det 2600 LIFE INSURANCE	7
	48	54	57	Det 2700 VISION	57
	36	97	79	Det 2900 UNEMPLOYMENT COMPENSATION	79
				Obj 530 SUPPLIES	
	261	1,000	500	Det 3110 OFFICE SUPPLIES	500
		1,350		Det 3510 SMALL TOOLS & MINOR EQUIPMENT	

SKAGIT COUNTY BUDGET
 FISCAL YEAR 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0033 AG ADVISORY BOARD	
				Obj 540 OTHER SERVICES AND CHARGES	
		1,000		Det 4210 TELEPHONE	
	210			Det 4220 POSTAGE	
		200		Det 4310 TRAVEL	
	37			Det 4410 ADVERTISING	
		250	250	Det 4910 MISCELLANEOUS	250
	1,947	7,115	10,000	Det 4920 EDUCATION/TRAINING	10,000
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	17,369	29,592	30,881	Dpt 0033 AG ADVISORY BOARD	30,881
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39,701,817	40,943,523	47,648,659	45,865,391	Report Final Totals	45,418,842
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