

SKAGIT COUNTY BUDGET  
FISCAL YEAR 2006

2003 REVENUES	2004 REVENUES	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 REVENUE BUDGET
				Fnd EMS      EMERGENCY MEDICAL SERVICES	
				Dpt EMS      EMERGENCY MEDICAL SERVICES	
				Div 000      GENERAL REVENUES	
				Obj 330      INTERGOVERNMENTAL REVENUES	
	1,975,529-	2,701,031-	1,780,775-	Det 3826    AMBULANCE & EMERGENCY SERVIC	1,780,775-
				Obj 360      MISCELLANEOUS REVENUES	
	477-	1,000-		Det 6111    INVESTMENT INTEREST	
	868-	1,000-		Det 6990    MISCELLANEOUS REVENUE	
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	1,976,875-	2,703,031-	1,780,775-	Div 000      GENERAL REVENUES	1,780,775-
				Div 001      OPERATIONS	
				Obj 340      CHARGES FOR GOODS AND SERVICE	
	201,779-	200,000-	271,672-	Det 4260    AMBULANCE FEES- PRIVATE PMTS	271,672-
	2,443,781-	2,508,023-	2,788,328-	Det 4261    AMBULANCE FEES- INSURANCE PM	2,788,328-
				Obj 360      MISCELLANEOUS REVENUES	
	4,741-	2,535-	10,000-	Det 6111    INVESTMENT INTEREST	10,000-
	1,532-			Det 6700    PRIVATE CONTRIBUTION/DONATIO	
	28,518-	10,100-	3,500-	Det 6990    MISCELLANEOUS REVENUE	3,500-
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	2,680,351-	2,720,658-	3,073,500-	Div 001      OPERATIONS	3,073,500-
				Div 003      TRAINING	
				Obj 330      INTERGOVERNMENTAL REVENUES	
	11,000-	10,500-	11,500-	Det 0498    DOH - NORTH REGION GRANT	11,500-
	15,090-	610-		Det 0499    DOH - INJURY PREVENTION PROG	
				Obj 340      CHARGES FOR GOODS AND SERVICE	
	5,179-	4,545-	6,000-	Det 4170    SALE OF MERCHANDISE	6,000-
				Obj 360      MISCELLANEOUS REVENUES	
	12,978-	15,150-	15,000-	Det 6700    PRIVATE CONTRIBUTION/DONATIO	15,000-
	2,664-			Det 6990    MISCELLANEOUS REVENUE	
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	46,911-	30,805-	32,500-	Div 003      TRAINING	32,500-

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				Fnd EMS      EMERGENCY MEDICAL SERVICES	
				Dpt EMS      EMERGENCY MEDICAL SERVICES	
				Div 004      ADMINISTRATION	
				Obj 360      MISCELLANEOUS REVENUES	
	20			Det 6981      CASHIERS OVERAGES OR SHORTAG	
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	4,704,117-	5,454,494-	4,886,775-	Report Final Totals	4,886,775-
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