

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Div 001 ADMINISTRATION		
				Obj 510 SALARIES AND WAGES		
269,358	278,583	281,858	278,703	Det 1100 SALARIES AND WAGES	278,703	33,009
			5,000	Det 1200 PART TIME SALARIES	5,000	
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
20,659	21,164	25,915	20,819	Det 2100 SOCIAL SECURITY	20,819	2,525
3,651	3,863	4,369	7,984	Det 2200 RETIREMENT	7,984	1,013
2,261	1,852	2,040	1,870	Det 2300 LABOR AND INDUSTRIES	1,870	302
29,888	32,927	50,881	45,404	Det 2400 MEDICAL	45,404	10,857
5,893	5,346	7,965	5,782	Det 2500 DENTAL	5,782	1,027
185	172	247	153	Det 2600 LIFE INSURANCE	153	28
1,117	1,054	1,314	967	Det 2700 VISION	967	172
	794	2,181	1,478	Det 2900 UNEMPLOYMENT COMPENSATION	1,478	264
				Obj 530 SUPPLIES		
9,658	8,847	10,200	12,200	Det 3110 OFFICE SUPPLIES	12,200	
				Det 3120 OPERATING SUPPLIES		
				Det 3168 ENVIRONMENTAL HEALTH SUPPLIE		
13,119	2,459	9,948	7,948	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	7,948	
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
1,192	1,285	1,200	1,200	Det 4210 TELEPHONE	1,200	
7,226	7,193			Det 4220 POSTAGE		
				Det 4310 TRAVEL		
1,343	2,576	3,050	6,300	Det 4360 MILEAGE/FARES	6,300	
236	452	500	1,300	Det 4361 MEALS	1,300	
1,040	721	1,150	3,100	Det 4362 LODGING	3,100	
214				Det 4410 ADVERTISING		
6,176	824			Det 4510 RENTALS		
1,974	92	200	200	Det 4810 REPAIRS AND MAINTENANCE	200	
36		2,702	1,000	Det 4910 MISCELLANEOUS	1,000	
7,280	4,736	10,400	10,400	Det 4911 PRINTING	10,400	
2,391	328	5,000	5,000	Det 4920 EDUCATION/TRAINING	5,000	
4,071	3,155	5,700	5,700	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	5,700	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Div 001 ADMINISTRATION		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
	177			Det 9310 INTERFUND PARTS & MATERIALS		
18,998	22,239	17,454	20,363	Det 9510 INTERFUND EQUIPMENT RENTAL	20,363	
14,449	18,080	13,300	20,000	Det 9610 INTERFUND INSURANCE SERVICES	20,000	
				Div 002 PERSONAL HEALTH-PUBLIC HEALTH		
				Obj 510 SALARIES AND WAGES		
491,160	540,572	543,936	575,988	Det 1100 SALARIES AND WAGES	575,988	
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Det 1500 PREMIUM PAY (SHIFT)		
				Obj 520 PERSONNEL BENEFITS		
37,859	41,074	41,611	43,119	Det 2100 SOCIAL SECURITY	43,119	
6,428	7,317	7,615	17,615	Det 2200 RETIREMENT	17,615	
13,156	12,781	17,510	14,160	Det 2300 LABOR AND INDUSTRIES	14,160	
57,216	64,546	79,759	92,830	Det 2400 MEDICAL	92,830	
13,584	12,699	12,317	12,366	Det 2500 DENTAL	12,366	
424	410	376	324	Det 2600 LIFE INSURANCE	324	
2,535	2,494	2,288	2,071	Det 2700 VISION	2,071	
	1,787	3,927	3,242	Det 2900 UNEMPLOYMENT COMPENSATION	3,242	
				Obj 530 SUPPLIES		
3,331	4,873	5,800	5,300	Det 3110 OFFICE SUPPLIES	5,300	
				Det 3120 OPERATING SUPPLIES		
31,687	43,195	42,400	48,300	Det 3123 MEDICAL SUPPLIES	48,300	
				Det 3161 LABORATORY SUPPLIES		
1,118	1,150	1,500	1,500	Det 3162 STD CLINIC SUPPLIES	1,500	
				Det 3163 SR CITIZEN SCREENING SUPPLIE		
744,288	761,358	100,000	110,000	Det 3164 IMMUNIZATION SUPPLIES	110,000	
6,918	4,543	7,000	8,000	Det 3165 T.B. SUPPLIES & DRUGS	8,000	
790	654	1,600	1,000	Det 3166 X-RAY SUPPLIES	1,000	
580	3,323	4,000	4,000	Det 3167 DENTAL SUPPLIES	4,000	
				Det 3169 PART H SUPPLIES		
24,202	3,347	5,400	4,400	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	4,400	
				Obj 540 OTHER SERVICES AND CHARGES		
64,820	112,546	133,000	89,000	Det 4110 PROFESSIONAL SERVICES	89,000	
				Det 4162 SR CITIZEN LAB TESTS		
4,907	4,776	4,100	3,200	Det 4163 COMMUNICABLE DISEASE TESTS	3,200	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Div 002 PERSONAL HEALTH-PUBLIC HEALTH		
				Obj 540 OTHER SERVICES AND CHARGES		
391	300	500	300	Det 4210 TELEPHONE		300
40	16			Det 4220 POSTAGE		
				Det 4310 TRAVEL		
2,393	1,248	3,550	2,350	Det 4360 MILEAGE/FARES		2,350
573	575	1,250	1,360	Det 4361 MEALS		1,360
1,189	330	1,600	3,150	Det 4362 LODGING		3,150
1,199		1,000		Det 4410 ADVERTISING		
32	736	100	1,000	Det 4510 RENTALS		1,000
998	162	1,400	650	Det 4810 REPAIRS AND MAINTENANCE		650
1,561	1,319	18,498	3,000	Det 4910 MISCELLANEOUS		3,000
2,044	572	1,950	1,800	Det 4911 PRINTING		1,800
1,250	1,483	6,704	4,370	Det 4920 EDUCATION/TRAINING		4,370
921	870	1,960	1,560	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI		1,560
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
	11,525			Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Div 003 ENVIRONMENTAL HEALTH		
				Obj 510 SALARIES AND WAGES		
699,034	693,600	790,776	784,359	Det 1100 SALARIES AND WAGES		784,359
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
55,303	49,830	60,494	58,160	Det 2100 SOCIAL SECURITY		58,160
9,072	9,712	11,260	24,206	Det 2200 RETIREMENT		24,206
27,128	24,532	31,348	29,197	Det 2300 LABOR AND INDUSTRIES		29,197
88,262	93,804	125,486	131,178	Det 2400 MEDICAL		131,178
17,411	15,844	18,249	16,848	Det 2500 DENTAL		16,848
534	515	564	444	Det 2600 LIFE INSURANCE		444
3,265	3,140	3,331	2,898	Det 2700 VISION		2,898
1,059	2,412	5,341	4,325	Det 2900 UNEMPLOYMENT COMPENSATION		4,325

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Div 003 ENVIRONMENTAL HEALTH		
				Obj 530 SUPPLIES		
4,097	4,506	7,433	7,200	Det 3110 OFFICE SUPPLIES	7,200	
				Det 3120 OPERATING SUPPLIES		
	2,920		3,000	Det 3161 LABORATORY SUPPLIES	3,000	
5,361	4,027	6,800	6,000	Det 3168 ENVIRONMENTAL HEALTH SUPPLIE	6,000	
11,788	5,122	11,000	7,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	7,000	
				Obj 540 OTHER SERVICES AND CHARGES		
15,627	500			Det 4110 PROFESSIONAL SERVICES		
				Det 4163 COMMUNICABLE DISEASE TESTS		
			2,000	Det 4164 DCFS/CPS SERVICES	2,000	
273	628	680	1,430	Det 4210 TELEPHONE	1,430	
298	374			Det 4220 POSTAGE		
				Det 4310 TRAVEL		
1,357	934	2,115	2,315	Det 4360 MILEAGE/FARES	2,315	
926	636	1,700	1,650	Det 4361 MEALS	1,650	
2,532	1,638	3,825	3,425	Det 4362 LODGING	3,425	
27,202	35,404	26,275	20,000	Det 4410 ADVERTISING	20,000	
		300	11,000	Det 4510 RENTALS	11,000	
585	346	800	600	Det 4810 REPAIRS AND MAINTENANCE	600	
9,373	7,870	37,900	53,600	Det 4910 MISCELLANEOUS	53,600	
1,111	2,613	3,700	3,100	Det 4911 PRINTING	3,100	
3,244	3,789	7,400	5,700	Det 4920 EDUCATION/TRAINING	5,700	
1,855	2,128	2,850	2,450	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	2,450	
				Obj 560 CAPITAL OUTLAYS		
	21,967	10,000		Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
	79			Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Div 004 VITAL RECORDS		
				Obj 510 SALARIES AND WAGES		
15,794	17,352	20,116	18,850	Det 1100 SALARIES AND WAGES	18,850	
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
1,208	1,312	1,539	1,383	Det 2100 SOCIAL SECURITY	1,383	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Div 004 VITAL RECORDS		
				Obj 520 PERSONNEL BENEFITS		
215	242	264	530	Det 2200 RETIREMENT	530	
181	157	123	124	Det 2300 LABOR AND INDUSTRIES	124	
3,857	4,096	3,090	3,017	Det 2400 MEDICAL	3,017	
507	561	482	384	Det 2500 DENTAL	384	
19	19	15	10	Det 2600 LIFE INSURANCE	10	
112	110	79	64	Det 2700 VISION	64	
	79	132	98	Det 2900 UNEMPLOYMENT COMPENSATION	98	
				Obj 530 SUPPLIES		
969	939	1,000	100	Det 3110 OFFICE SUPPLIES	100	
				Det 3120 OPERATING SUPPLIES		
112	81	250	250	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	250	
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4210 TELEPHONE		
	6			Det 4220 POSTAGE		
				Det 4310 TRAVEL		
	106	50	50	Det 4360 MILEAGE/FARES	50	
	20	50	100	Det 4361 MEALS	100	
			100	Det 4362 LODGING	100	
33				Det 4410 ADVERTISING		
			150	Det 4810 REPAIRS AND MAINTENANCE	150	
	100	100	100	Det 4910 MISCELLANEOUS	100	
			1,000	Det 4911 PRINTING	1,000	
				Det 4961 VITAL STATISTICS PAYMENTS		
				Div 005 LABORATORY		
				Obj 510 SALARIES AND WAGES		
38,778	39,185	40,189	41,680	Det 1100 SALARIES AND WAGES	41,680	
		1,500	1,500	Det 1300 OVERTIME	1,500	
				Det 1500 PREMIUM PAY (SHIFT)		
				Obj 520 PERSONNEL BENEFITS		
2,875	2,872	3,189	3,262	Det 2100 SOCIAL SECURITY	3,262	
448	475	485	1,108	Det 2200 RETIREMENT	1,108	
354	329	361	317	Det 2300 LABOR AND INDUSTRIES	317	
5,594	6,521	6,099	8,213	Det 2400 MEDICAL	8,213	
1,149	1,087	931	888	Det 2500 DENTAL	888	
39	37	30	24	Det 2600 LIFE INSURANCE	24	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Div 005 LABORATORY		
				Obj 520 PERSONNEL BENEFITS		
228	215	171	148	Det 2700 VISION		148
	186	393	321	Det 2900 UNEMPLOYMENT COMPENSATION		321
				Obj 530 SUPPLIES		
	2	1,500	100	Det 3110 OFFICE SUPPLIES		100
7,612	9,045	14,000	14,000	Det 3161 LABORATORY SUPPLIES		14,000
606			500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN		500
				Obj 540 OTHER SERVICES AND CHARGES		
15				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
			50	Det 4360 MILEAGE/FARES		50
			100	Det 4361 MEALS		100
			100	Det 4362 LODGING		100
533		3,000	1,000	Det 4810 REPAIRS AND MAINTENANCE		1,000
971	1,028	1,200		Det 4910 MISCELLANEOUS		
		1,000	1,000	Det 4911 PRINTING		1,000
		250	250	Det 4920 EDUCATION/TRAINING		250
724	1,468	1,600	1,600	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI		1,600
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Div 006 PUBLIC HEALTH NURSING		
				Obj 510 SALARIES AND WAGES		
440,376	441,755	475,105	498,083	Det 1100 SALARIES AND WAGES		498,083
				Det 1200 PART TIME SALARIES		
358	219	700	700	Det 1300 OVERTIME		700
				Det 1500 PREMIUM PAY (SHIFT)		
				Obj 520 PERSONNEL BENEFITS		
33,660	33,402	36,401	38,022	Det 2100 SOCIAL SECURITY		38,022
5,815	5,866	6,489	14,915	Det 2200 RETIREMENT		14,915
12,119	10,581	17,323	12,717	Det 2300 LABOR AND INDUSTRIES		12,717
52,317	53,659	65,162	82,143	Det 2400 MEDICAL		82,143
11,223	9,261	9,980	10,362	Det 2500 DENTAL		10,362
344	303	315	276	Det 2600 LIFE INSURANCE		276
2,064	1,816	1,905	1,751	Det 2700 VISION		1,751
1,140	1,373	3,094	2,590	Det 2900 UNEMPLOYMENT COMPENSATION		2,590

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Div 006 PUBLIC HEALTH NURSING		
				Obj 530 SUPPLIES		
1,664	2,070	4,985	3,900	Det 3110 OFFICE SUPPLIES	3,900	
				Det 3120 OPERATING SUPPLIES		
1,157	743	1,750	1,750	Det 3123 MEDICAL SUPPLIES	1,750	
				Det 3161 LABORATORY SUPPLIES		
				Det 3169 PART H SUPPLIES		
3,052	1,547	1,850	1,850	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,850	
				Obj 540 OTHER SERVICES AND CHARGES		
52,074	93,700	92,000	65,850	Det 4110 PROFESSIONAL SERVICES	65,850	
729	652	900	900	Det 4210 TELEPHONE	900	
27	400		600	Det 4220 POSTAGE	600	
				Det 4310 TRAVEL		
1,384	1,319	1,370	2,300	Det 4360 MILEAGE/FARES	2,300	
408	173	600	550	Det 4361 MEALS	550	
831	239	1,800	1,750	Det 4362 LODGING	1,750	
	225			Det 4410 ADVERTISING		
				Det 4510 RENTALS		
183		700	200	Det 4810 REPAIRS AND MAINTENANCE	200	
	142	5,460		Det 4910 MISCELLANEOUS		
713	286	950	950	Det 4911 PRINTING	950	
2,081	1,352	6,734	3,100	Det 4920 EDUCATION/TRAINING	3,100	
628	382	1,000	850	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	850	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
-----	-----	-----	-----		-----	-----
3,633,984	3,799,464	3,519,613	3,549,491	Fnd 101 PUBLIC HEALTH	3,549,491	49,197
				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Div 000 SPECIAL PATHS FUND		
				Obj 510 SALARIES AND WAGES		
4,637	759	4,000	4,000	Det 1100 SALARIES AND WAGES	4,000	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Div 000 SPECIAL PATHS FUND		
				Obj 510 SALARIES AND WAGES		
988	231	1,000	1,000	Det 1200 PART TIME SALARIES	1,000	
153				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
449	73	383	383	Det 2100 SOCIAL SECURITY	383	
70	13	60	60	Det 2200 RETIREMENT	60	
344	59	250	250	Det 2300 LABOR AND INDUSTRIES	250	
902	450	1,250	1,250	Det 2400 MEDICAL	1,250	
170	63	250	250	Det 2500 DENTAL	250	
5	1	5	5	Det 2600 LIFE INSURANCE	5	
30	6	30	30	Det 2700 VISION	30	
	5	20	20	Det 2900 UNEMPLOYMENT COMPENSATION	20	
				Obj 530 SUPPLIES		
5,900	14,608	5,000	17,050	Det 3120 OPERATING SUPPLIES	17,050	
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4510 RENTALS		
33,920	5,592			Det 4810 REPAIRS AND MAINTENANCE		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
79,939		14,452	14,452	Det 5500 TRANSFER OUT	14,452	
				Det 5520 OTHER INTERFUND TRANSFERS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
4,377	48,000	120,000	120,000	Det 6310 OTHER IMPROVEMENTS	120,000	
				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
673	417	750		Det 9110 INTERFUND PMTS FOR SERVICE		
	268		750	Det 9910 INTERFUND PAYMENT TO ROAD FU	750	
-----	-----	-----	-----	-----	-----	-----
132,556	70,545	147,450	159,500	Fnd 102 SPECIAL PATHS	159,500	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 104 TUBERCULOSIS HOSPITAL		
				Dpt 0099 TB HOSPITAL		
				Div 000 T.B. HOSPITALIZATION		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		

				Fnd 104 TUBERCULOSIS HOSPITAL		
				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Div 001 EMERGENCY MANAGEMENT		
				Obj 510 SALARIES AND WAGES		
172,053	145,497	152,974	155,281	Det 1100 SALARIES AND WAGES	155,281	
169	1,653	2,010	2,000	Det 1200 PART TIME SALARIES	2,000	
15,750	2,117	5,025	5,000	Det 1300 OVERTIME	5,000	
				Det 1350 DECLARED EMERGENCY PAY		
				Obj 520 PERSONNEL BENEFITS		
14,412	11,454	12,241	11,879	Det 2100 SOCIAL SECURITY	11,879	
2,544	2,058	2,213	4,767	Det 2200 RETIREMENT	4,767	
5,526	4,186	4,818	4,868	Det 2300 LABOR AND INDUSTRIES	4,868	
21,905	21,275	25,721	28,801	Det 2400 MEDICAL	28,801	
4,158	3,070	2,934	3,081	Det 2500 DENTAL	3,081	
129	100	84	84	Det 2600 LIFE INSURANCE	84	
763	585	516	516	Det 2700 VISION	516	
400	400	400	400	Det 2820 UNIFORMS AND CLEANING	400	
	408	906	906	Det 2900 UNEMPLOYMENT COMPENSATION	906	
				Obj 530 SUPPLIES		
2,901	2,681	2,700	2,000	Det 3110 OFFICE SUPPLIES	2,000	
4,120	3,498	3,000	3,000	Det 3120 OPERATING SUPPLIES	3,000	
5,316	2,351	1,000	2,250	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,250	
				Obj 540 OTHER SERVICES AND CHARGES		
37,916		800	500	Det 4110 PROFESSIONAL SERVICES	500	
3,052	1,996	2,800	2,800	Det 4210 TELEPHONE	2,800	
293	544			Det 4220 POSTAGE		
			500	Det 4232 RADIO/COMMUNICATIONS	500	
1,620	2,956	1,875	1,875	Det 4310 TRAVEL	1,875	
1,155	777	2,000	1,250	Det 4410 ADVERTISING	1,250	
2,340	2,520	3,000	2,800	Det 4510 RENTALS	2,800	
9,827	6,959	4,000	3,500	Det 4810 REPAIRS AND MAINTENANCE	3,500	
2,667	1,447	1,000	2,000	Det 4910 MISCELLANEOUS	2,000	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Div 001 EMERGENCY MANAGEMENT		
				Obj 540 OTHER SERVICES AND CHARGES		
2,563				Det 4911 PRINTING		
1,142	769	1,500	1,500	Det 4920 EDUCATION/TRAINING	1,500	
69	234	750	450	Det 4922 TRAINING	450	
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
8,577				Det 6310 OTHER IMPROVEMENTS		
2,897				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVICE		
33,907		21,354	21,354	Det 9110 INTERFUND PMTS FOR SERVICE	21,354	
	1,047			Det 9310 INTERFUND PARTS & MATERIALS		
22,887	13,730	14,711	16,093	Det 9510 INTERFUND EQUIPMENT RENTAL	16,093	
				Div 002 FIRE MARSHALL		
				Obj 510 SALARIES AND WAGES		
96,327	104,990	107,664	108,425	Det 1100 SALARIES AND WAGES	108,425	
1,665	2,066	5,025	5,000	Det 1300 OVERTIME	5,000	
				Obj 520 PERSONNEL BENEFITS		
7,528	8,220	8,620	8,295	Det 2100 SOCIAL SECURITY	8,295	
1,332	1,492	1,559	3,329	Det 2200 RETIREMENT	3,329	
4,245	4,323	4,502	4,541	Det 2300 LABOR AND INDUSTRIES	4,541	
13,608	14,558	18,219	20,401	Det 2400 MEDICAL	20,401	
2,321	1,891	1,956	2,054	Det 2500 DENTAL	2,054	
68	66	56	56	Det 2600 LIFE INSURANCE	56	
425	372	344	344	Det 2700 VISION	344	
400	400	400	400	Det 2820 UNIFORMS AND CLEANING	400	
	282	604	604	Det 2900 UNEMPLOYMENT COMPENSATION	604	
				Obj 530 SUPPLIES		
925	669	2,000	1,500	Det 3110 OFFICE SUPPLIES	1,500	
1,440	412	3,000	2,000	Det 3120 OPERATING SUPPLIES	2,000	
2,975		4,000	3,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	3,000	
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
2,064	1,107	1,250	1,250	Det 4210 TELEPHONE	1,250	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 105		
					EMERGENCY MANAGEMENT	
				Dpt 0042	EMERGENCY MANAGEMENT	
				Div 002	FIRE MARSHALL	
				Obj 540	OTHER SERVICES AND CHARGES	
126	514			Det 4220	POSTAGE	
1,113	600	1,125	1,100	Det 4310	TRAVEL	1,100
1,322	53	800	500	Det 4810	REPAIRS AND MAINTENANCE	500
1,297	2,075	1,200	1,200	Det 4910	MISCELLANEOUS	1,200
815	1,250	2,000	1,500	Det 4920	EDUCATION/TRAINING	1,500
				Obj 560	CAPITAL OUTLAYS	
				Det 6410	EQUIPMENT > \$5,000	
				Det 6411	EQUIPMENT > \$5000	
				Obj 590	INTERFUND PAYMENTS FOR SERVICE	
		14,236	14,236	Det 9110	INTERFUND PMTS FOR SERVICE	14,236
	4,333			Det 9310	INTERFUND PARTS & MATERIALS	
10,586	16,267	17,569	20,682	Det 9510	INTERFUND EQUIPMENT RENTAL	20,682
				Div 003	FIRE WARDEN	
				Obj 510	SALARIES AND WAGES	
39,048	41,669	43,058	43,805	Det 1100	SALARIES AND WAGES	43,805
12,643	10,962	8,040	8,500	Det 1300	OVERTIME	8,500
				Obj 520	PERSONNEL BENEFITS	
3,971	4,042	3,909	3,351	Det 2100	SOCIAL SECURITY	3,351
707	734	708	1,345	Det 2200	RETIREMENT	1,345
2,799	2,619	2,341	2,361	Det 2300	LABOR AND INDUSTRIES	2,361
2,382	2,862	3,490	3,907	Det 2400	MEDICAL	3,907
1,019	977	978	1,027	Det 2500	DENTAL	1,027
27	25	21	21	Det 2600	LIFE INSURANCE	21
187	192	172	172	Det 2700	VISION	172
200	200	200	200	Det 2820	UNIFORMS AND CLEANING	200
	146	302	400	Det 2900	UNEMPLOYMENT COMPENSATION	400
				Obj 530	SUPPLIES	
226	339	500	500	Det 3110	OFFICE SUPPLIES	500
230	688	700	789	Det 3120	OPERATING SUPPLIES	789
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN	
				Obj 540	OTHER SERVICES AND CHARGES	
1,621	1,403	1,500	2,300	Det 4210	TELEPHONE	2,300
389	1,892	500	700	Det 4310	TRAVEL	700

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 105		
					EMERGENCY MANAGEMENT	
				Dpt 0042	EMERGENCY MANAGEMENT	
				Div 003	FIRE WARDEN	
				Obj 540	OTHER SERVICES AND CHARGES	
	11		150	Det 4810	REPAIRS AND MAINTENANCE	150
800		150	300	Det 4910	MISCELLANEOUS	300
150		250	300	Det 4920	EDUCATION/TRAINING	300
				Obj 590	INTERFUND PAYMENTS FOR SERVICE	
		7,118	7,118	Det 9110	INTERFUND PMTS FOR SERVICE	7,118
13,118	17,514	23,382	20,073	Det 9510	INTERFUND EQUIPMENT RENTAL	20,073
				Div 004	DEM GRANTS	
				Obj 510	SALARIES AND WAGES	
	50,060	137,291		Det 1100	SALARIES AND WAGES	
				Det 1200	PART TIME SALARIES	
	8			Det 1300	OVERTIME	
				Det 1350	DECLARED EMERGENCY PAY	
				Obj 520	PERSONNEL BENEFITS	
	3,782	27,125		Det 2100	SOCIAL SECURITY	
	696	554		Det 2200	RETIREMENT	
	656	395		Det 2300	LABOR AND INDUSTRIES	
	5,259	7,673		Det 2400	MEDICAL	
	1,403	1,956		Det 2500	DENTAL	
	47	49		Det 2600	LIFE INSURANCE	
	277	344		Det 2700	VISION	
				Det 2820	UNIFORMS AND CLEANING	
	229	472		Det 2900	UNEMPLOYMENT COMPENSATION	
				Obj 530	SUPPLIES	
	705	2,000		Det 3110	OFFICE SUPPLIES	
	5,326	1,210		Det 3120	OPERATING SUPPLIES	
	3,760	132,500		Det 3510	SMALL TOOLS & MINOR EQUIPMEN	
				Det 3519	DHS WMD SMALL EQUIPMENT	
				Obj 540	OTHER SERVICES AND CHARGES	
	19,000	41,682		Det 4110	PROFESSIONAL SERVICES	
	545	300		Det 4210	TELEPHONE	
	68			Det 4220	POSTAGE	
				Det 4232	RADIO/COMMUNICATIONS	
	2,315	9,300		Det 4310	TRAVEL	
				Det 4410	ADVERTISING	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Div 004 DEM GRANTS		
				Obj 540 OTHER SERVICES AND CHARGES		
	1,000			Det 4510 RENTALS		
	1,009			Det 4810 REPAIRS AND MAINTENANCE		
		1,000		Det 4910 MISCELLANEOUS		
				Det 4911 PRINTING		
	3,393	36,777		Det 4920 EDUCATION/TRAINING		
	3,507	107,372		Det 4922 TRAINING		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		
	10,671	241,277		Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVICE		
		1,779		Det 9110 INTERFUND PMTS FOR SERVICE		
	11,597			Det 9310 INTERFUND PARTS & MATERIALS		
	1,113	1,079	1,440	Det 9510 INTERFUND EQUIPMENT RENTAL	1,440	
611,152	612,959	1,315,915	578,631	Fnd 105 EMERGENCY MANAGEMENT	578,631	
				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Div 000 SKAGIT COUNTY FAIR		
				Obj 510 SALARIES AND WAGES		
88,665	25,775	58,690	62,130	Det 1100 SALARIES AND WAGES	73,686	
13,825	25,714	23,548	30,548	Det 1200 PART TIME SALARIES	30,548	
6,506	1,717	7,000		Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
8,338	4,000	6,291	4,644	Det 2100 SOCIAL SECURITY	5,576	
1,174	371	810	1,907	Det 2200 RETIREMENT	2,262	
4,703	3,381	2,437	2,688	Det 2300 LABOR AND INDUSTRIES	628	
10,771	6,044	16,803	12,307	Det 2400 MEDICAL	14,785	
2,067	970	2,049	2,054	Det 2500 DENTAL	1,127	
65	30	62	49	Det 2600 LIFE INSURANCE	49	
376	188	369	344	Det 2700 VISION	344	
	237	887	887	Det 2900 UNEMPLOYMENT COMPENSATION	887	
				Obj 530 SUPPLIES		
971	1,005	1,000	1,000	Det 3110 OFFICE SUPPLIES	1,000	
31,700	22,684	24,000	20,000	Det 3120 OPERATING SUPPLIES	20,000	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Div 000 SKAGIT COUNTY FAIR		
				Obj 530 SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
71,729	116,391	125,000	130,000	Det 4110 PROFESSIONAL SERVICES	130,000	
831	1,578	800	800	Det 4210 TELEPHONE	800	
971	2,053			Det 4220 POSTAGE		
	308	600	200	Det 4310 TRAVEL	200	
13,409	20,396	17,000	17,000	Det 4410 ADVERTISING	17,000	
11,576	18,472	15,000	15,000	Det 4510 RENTALS	15,000	
7,048	9,409	6,000	6,000	Det 4700 UTILITIES	6,000	
1,924	5,044	2,000	2,000	Det 4810 REPAIRS AND MAINTENANCE	2,000	
1,075	591	1,000		Det 4910 MISCELLANEOUS		
5,017	3,908	5,500	3,044	Det 4911 PRINTING	3,044	
26,238	27,181	30,000	30,000	Det 4973 PREMIUMS	30,000	
449	581	500	500	Det 4980 TRANSACTION FEE-CR/DEBIT CAR	500	
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
14,636	15,115	12,477	19,076	Det 9510 INTERFUND EQUIPMENT RENTAL	19,076	
4,052	2,548	7,000		Det 9600 INTERFUND INSURANCE SERVICES	4,500	
				Div 001 NON FAIR ACTIVITIES		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Div 001 NON FAIR ACTIVITIES		
				Obj 530 SUPPLIES		
558	1,382	1,000	1,000	Det 3110 OFFICE SUPPLIES	1,000	
7,318	16,544	14,000	14,000	Det 3120 OPERATING SUPPLIES	14,000	
				Obj 540 OTHER SERVICES AND CHARGES		
	2,293	2,500	2,500	Det 4110 PROFESSIONAL SERVICES	2,500	
1,959	1,763	1,500	1,500	Det 4210 TELEPHONE	1,500	
111	828			Det 4220 POSTAGE		
	1,198			Det 4310 TRAVEL		
4,071	5,704	5,700	5,700	Det 4410 ADVERTISING	5,700	
588	500	500	500	Det 4510 RENTALS	500	
23,929	19,496	24,000	24,000	Det 4700 UTILITIES	24,000	
1,364	3,164	2,000	2,000	Det 4810 REPAIRS AND MAINTENANCE	2,000	
347	325-	1,000	1,000	Det 4910 MISCELLANEOUS	1,000	
379	437	500	500	Det 4911 PRINTING	500	
				Det 4973 PREMIUMS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
482				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
		500	500	Det 9600 INTERFUND INSURANCE SERVICES	500	
-----	-----	-----	-----	-----	-----	-----
369,221	368,674	420,023	415,378	Fnd 106 SKAGIT COUNTY FAIR	432,212	
				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Div 000 VETERAN'S RELIEF		
				Obj 530 SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
115,153	117,231	123,400	127,900	Det 4950 VETERANS RELIEF	127,900	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Div 000 VETERAN'S RELIEF		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
147	4,785	2,500	2,500	Det 9110 INTERFUND PMTS FOR SERVICE	2,500	
-----	-----	-----	-----		-----	-----
115,300	122,017	125,900	130,400	Fnd 107 VETERANS RELIEF	130,400	
				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Div 000 LAW LIBRARY		
				Obj 510 SALARIES AND WAGES		
26,605	27,488	32,909	34,083	Det 1100 SALARIES AND WAGES	34,083	
398	834	1,005	1,500	Det 1200 PART TIME SALARIES	1,500	
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
2,066	2,160	2,594	2,547	Det 2100 SOCIAL SECURITY	2,662	
362	383	454	1,046	Det 2200 RETIREMENT	1,046	
262	213	276	286	Det 2300 LABOR AND INDUSTRIES	315	
21	585	9,715	8,400	Det 2400 MEDICAL	8,400	
1,119	987	978	1,027	Det 2500 DENTAL	1,027	
35	33	28	28	Det 2600 LIFE INSURANCE	28	
205	194	172	172	Det 2700 VISION	172	
	128	302	244	Det 2900 UNEMPLOYMENT COMPENSATION	244	
				Obj 530 SUPPLIES		
2,345	2,143	2,000	1,500	Det 3120 OPERATING SUPPLIES	1,500	
5,181	5,730	500	250	Det 3130 SOFTWARE SUPPLIES	250	
92	360	200	200	Det 3170 JAIL OPERATING SUPPLIES	200	
4,166	1,476	3,000	3,000	Det 3411 CODE BOOKS/MAPS	3,000	
	4,523	3,000	1,500	Det 3511 LIBRARY COMPUTER EQUIP < \$50	1,500	
47,882	36,249	1,000	1,000	Det 3515 LIBRARY BOOKS < \$5,000	1,000	
				Obj 540 OTHER SERVICES AND CHARGES		
	249	1,500	1,500	Det 4210 TELEPHONE	1,500	
1,522	2,051	2,000	3,000	Det 4920 EDUCATION/TRAINING	2,000	1,000
	14,940	61,500	58,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	58,000	
		500	1,000	Det 4941 VOLUNTEER ACTIVITIES	1,000	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Div 000 LAW LIBRARY		
				Obj 560 CAPITAL OUTLAYS		
				Det 6412 LAW LIBRARY BOOKS > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
	288					
-----	-----	-----	-----		-----	-----
92,260	101,014	123,633	120,283	Fnd 108 LAW LIBRARY	119,427	1,000
				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Div 000 RIVER IMPROVEMENT		
				Obj 510 SALARIES AND WAGES		
130,234	230,330	245,648	156,652	Det 1100 SALARIES AND WAGES	156,652	
4,130	13,997	16,279	17,505	Det 1190 LEAVE SALARIES	17,505	
3,819	5,306	6,000	4,000	Det 1300 OVERTIME	4,000	
				Obj 520 PERSONNEL BENEFITS		
10,608	19,099	25,847	14,441	Det 2100 SOCIAL SECURITY	14,441	
1,796	2,532	3,287	5,193	Det 2200 RETIREMENT	5,193	
959	1,633	1,630	1,181	Det 2300 LABOR AND INDUSTRIES	1,181	
13,590	22,521	36,558	28,843	Det 2400 MEDICAL	28,843	
2,678	3,803	5,877	3,800	Det 2500 DENTAL	3,800	
82	118	178	97	Det 2600 LIFE INSURANCE	97	
490	750	1,078	636	Det 2700 VISION	636	
	821	2,000	976	Det 2900 UNEMPLOYMENT COMPENSATION	976	
				Obj 530 SUPPLIES		
5,526	4,985	2,500	5,000	Det 3120 OPERATING SUPPLIES	5,000	
609	1,137	5,000		Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
838,039	2,089,454	1,227,000	181,000	Det 4110 PROFESSIONAL SERVICES	181,000	
10,219	3,475	24,000	26,000	Det 4230 COMMUNICATIONS	26,000	
7,827	2,211	5,000	6,000	Det 4310 TRAVEL	6,000	
	204	1,500	2,000	Det 4361 MEALS	2,000	
5,824	4,577	8,000	8,000	Det 4410 ADVERTISING	8,000	
	25			Det 4510 RENTALS		
		500	500	Det 4700 UTILITIES	500	
566		23,335	24,000	Det 4810 REPAIRS AND MAINTENANCE	24,000	
823	6,733	5,000	7,500	Det 4910 MISCELLANEOUS	7,500	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003	2004	2005 BUDGET	2006 BUDGET		2006 EXPENSE	2006 TOTAL
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	BASE BUDGET	SUPPLEMENT
				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Div 000 RIVER IMPROVEMENT		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
				Det 5110 RIVER STUDIES		
	6			Det 5300 EXTERNAL TAXES AND OP ASSESS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
			235,000	Det 6310 OTHER IMPROVEMENTS	235,000	
				Det 6411 EQUIPMENT > \$5000		
				Obj 570 DEBT SERVICE: PRINCIPAL		
			200,000	Det 7900 DEBT SERVICE/PRINCIPAL	200,000	
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
			7,000	Det 8200 INTEREST ON INTERFUND DEBT	7,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
20,523	12,279	260,000	75,000	Det 9110 INTERFUND PMTS FOR SERVICE	75,000	
	7,403	2,000	1,500	Det 9310 INTERFUND PARTS & MATERIALS	1,500	
1,372	4,576	8,500	8,000	Det 9510 INTERFUND EQUIPMENT RENTAL	8,000	
				Det 9520 OTHER OPERATING RENTS AND LE		
1,548	2,078	3,950	3,000	Det 9810 INTERFUND SHOP LABOR	3,000	
				Det 9920 OTHER INTERFUND SVCS & CHARG		
-----	-----	-----	-----	-----	-----	-----
1,061,260	2,440,052	1,920,667	1,022,824	Fnd 110 RIVER IMPROVEMENT	1,022,824	
				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Div 000 TREASURER'S O & M FORECLOSURE		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Div 000 TREASURER'S O & M FORECLOSURE		
				Obj 520 PERSONNEL BENEFITS		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
5,416	6,056			Det 4910 MISCELLANEOUS		
-----	-----	-----	-----		-----	-----
5,416	6,056			Fnd 111 TREASURER'S O & M		
				Fnd 112 CENTENNIAL DOCUMENT PRESERVATN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVATN		
				Div 000 CENTENNIAL DOCUMENT PRESERVATN		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		7,415
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		567
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		175
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		59
				Obj 530 SUPPLIES		
		250	250	Det 3110 OFFICE SUPPLIES	250	
	1,044	2,000	2,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,000	
				Obj 540 OTHER SERVICES AND CHARGES		
7,211	10,647	65,000	15,000	Det 4110 PROFESSIONAL SERVICES	15,000	
2,065		10,000	10,000	Det 4810 REPAIRS AND MAINTENANCE	10,000	
	9,400			Det 4920 EDUCATION/TRAINING		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVATN		
				Div 000 CENTENNIAL DOCUMENT PRESERVATN		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9511 INTERFUND INFORMATION SERVIC		
-----	-----	-----	-----		-----	-----
9,276	21,092	77,250	27,250	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	27,250	8,216
				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Div 000 ELECTION SERVICES		
				Obj 510 SALARIES AND WAGES		
107,662	116,755	120,367	113,130	Det 1100 SALARIES AND WAGES	113,130	
3,259				Det 1200 PART TIME SALARIES		
619	5,233	2,000	2,000	Det 1300 OVERTIME	2,000	
79,276	191,495	112,578	75,303	Det 1900 ELECTION BOARDS	75,303	
				Obj 520 PERSONNEL BENEFITS		
12,065	15,223	11,183	14,568	Det 2100 SOCIAL SECURITY	14,568	
1,474	1,689	1,681	3,534	Det 2200 RETIREMENT	3,534	
2,867	4,587	3,082	2,221	Det 2300 LABOR AND INDUSTRIES	2,221	
16,699	19,076	23,136	25,171	Det 2400 MEDICAL	25,171	
3,533	3,235	3,179	3,465	Det 2500 DENTAL	3,465	
104	100	84	84	Det 2600 LIFE INSURANCE	84	
				Det 2620 DISABILITY INSURANCE		
648	629	559	516	Det 2700 VISION	516	
225	1,443	2,191	793	Det 2900 UNEMPLOYMENT COMPENSATION	793	
				Obj 530 SUPPLIES		
15,096	55,834	30,038	10,235	Det 3105 ELECTIONS BALLOT STOCK	10,235	
14,061	17,635	21,622	29,901	Det 3108 ABSENTEE SUPPLIES	29,901	
5,615	8,559	6,500	6,500	Det 3110 OFFICE SUPPLIES	6,500	
2,455	96	2,000	2,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,000	
				Obj 540 OTHER SERVICES AND CHARGES		
2,018	3,878			Det 4110 PROFESSIONAL SERVICES		
15,891	39,293	40,900		Det 4190 PROF SVCS - ES & S		
333	412	600	500	Det 4210 TELEPHONE	500	
48,748	50,886		82,161	Det 4220 POSTAGE	82,161	
5,036	2,674	5,700	2,700	Det 4310 TRAVEL	2,700	
1,410	2,489	2,596	3,266	Det 4410 ADVERTISING	3,266	
266		200	200	Det 4420 PUBLICATIONS	200	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Div 000 ELECTION SERVICES		
				Obj 540 OTHER SERVICES AND CHARGES		
1,345	4,978	4,761	3,750	Det 4510 RENTALS	3,750	
2,925	151	3,135	145	Det 4511 EQUIPMENT RENTAL	145	
2,883	2,896	4,250	16,611	Det 4810 REPAIRS AND MAINTENANCE	16,611	
146	494	750	700	Det 4910 MISCELLANEOUS	700	
84,121	238,093	143,949	80,139	Det 4911 PRINTING	80,139	
2,738	960	2,500	2,500	Det 4920 EDUCATION/TRAINING	2,500	
		500	3,500	Det 4951 VOTER OUTREACH	3,500	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
		313,000		Det 6415 EQUIPMENT>\$5,000-HAVA GRANT		
				Det 6610 CAPITALIZED RENTALS/LEASES		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
	1,506	1,510		Det 9310 INTERFUND PARTS & MATERIALS		
983				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Div 001 FEBRUARY SPECIAL ELECTION		
				Obj 510 SALARIES AND WAGES		
				Det 1900 ELECTION BOARDS		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Div 002 MARCH SPECIAL ELECTION		
				Obj 510 SALARIES AND WAGES		
				Det 1900 ELECTION BOARDS		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Div 002 MARCH SPECIAL ELECTION		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Div 003 APRIL SPECIAL ELECTION		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Div 004 MAY SPECIAL ELECTION		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Div 005 PRIMARY ELECTION		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Div 006 GENERAL ELECTION		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
-----	-----	-----	-----	Fnd 113 ELECTION SERVICES	-----	-----
434,498	790,298	864,551	485,593		485,593	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Div 001 ADMINISTRATION		
				Obj 510 SALARIES AND WAGES		
184,168	143,258	211,343	165,929	Det 1100 SALARIES AND WAGES	165,929	
108	6,215	16,688	15,375	Det 1200 PART TIME SALARIES	15,375	
277	1,079	1,005	1,005	Det 1300 OVERTIME	1,005	
				Obj 520 PERSONNEL BENEFITS		
14,118	11,370	17,377	13,773	Det 2100 SOCIAL SECURITY	13,773	
2,509	2,009	2,859	5,094	Det 2200 RETIREMENT	5,094	
1,680	987	1,355	1,236	Det 2300 LABOR AND INDUSTRIES	1,236	
27,310	19,163	35,959	29,086	Det 2400 MEDICAL	29,086	
5,712	3,257	4,402	3,594	Det 2500 DENTAL	3,594	
177	118	126	98	Det 2600 LIFE INSURANCE	98	
1,046	637	774	602	Det 2700 VISION	602	
18,239	478	906	906	Det 2900 UNEMPLOYMENT COMPENSATION	906	
				Obj 530 SUPPLIES		
5,023	5,714	5,775	5,832	Det 3110 OFFICE SUPPLIES	5,832	
2,788	2,521	2,975	3,004	Det 3120 OPERATING SUPPLIES	3,004	
		100	101	Det 3123 MEDICAL SUPPLIES	101	
	47			Det 3124 OPER. SUPPLIES - FOOD		
275				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
25,241	9,094	16,800	16,968	Det 4110 PROFESSIONAL SERVICES	16,968	
				Det 4210 TELEPHONE		
694	473			Det 4220 POSTAGE		
1,862	2,485	2,000	2,020	Det 4230 COMMUNICATIONS	2,020	
				Det 4232 RADIO/COMMUNICATIONS		
1,801	2,089	2,250	2,272	Det 4310 TRAVEL	2,272	
2,879	2,723	2,900	2,929	Det 4410 ADVERTISING	2,929	
94	18	60	61	Det 4430 LEGAL PUBLICATIONS	61	
				Det 4510 RENTALS		
2,298	2,208	100	101	Det 4810 REPAIRS AND MAINTENANCE	101	
228		150	151	Det 4910 MISCELLANEOUS	151	
842	4,171	5,000	5,050	Det 4911 PRINTING	5,050	
1,570	2,214	2,375	2,398	Det 4920 EDUCATION/TRAINING	2,398	
907	502	825	833	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	833	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5515 INTRFD TSFR PARKS & RECREATI		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Div 001 ADMINISTRATION		
				Obj 560 CAPITAL OUTLAYS		
		1,100	1,111	Det 6410 EQUIPMENT > \$5,000		1,111
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
6,107	8,100	8,837	8,622	Det 9510 INTERFUND EQUIPMENT RENTAL		8,622
				Div 002 RECREATION		
				Obj 510 SALARIES AND WAGES		
121,978	130,185	133,209	134,568	Det 1100 SALARIES AND WAGES		134,568
53,877	58,060	58,145	66,300	Det 1200 PART TIME SALARIES		66,300
6,581	5,156	5,525	5,800	Det 1300 OVERTIME		5,800
				Obj 520 PERSONNEL BENEFITS		
14,045	14,845	14,987	15,600	Det 2100 SOCIAL SECURITY		15,600
1,742	1,868	1,841	4,131	Det 2200 RETIREMENT		4,131
10,591	9,143	11,000	10,600	Det 2300 LABOR AND INDUSTRIES		10,600
18,098	20,021	24,510	27,444	Det 2400 MEDICAL		27,444
3,320	2,961	2,934	3,081	Det 2500 DENTAL		3,081
105	99	84	84	Det 2600 LIFE INSURANCE		84
				Det 2620 DISABILITY INSURANCE		
608	580	516	516	Det 2700 VISION		516
50	737	960	1,000	Det 2900 UNEMPLOYMENT COMPENSATION		1,000
				Obj 530 SUPPLIES		
36,905	33,306	36,450	36,800	Det 3120 OPERATING SUPPLIES		36,800
783	984	500	900	Det 3121 UNIFORMS		900
		400	400	Det 3123 MEDICAL SUPPLIES		400
5,518	7,944	7,500	8,200	Det 3124 OPER. SUPPLIES - FOOD		8,200
9,219	15,410	7,500	9,000	Det 3450 ADMISSION TICKETS		9,000
1,899	173	50	50	Det 3510 SMALL TOOLS & MINOR EQUIPMEN		50
				Obj 540 OTHER SERVICES AND CHARGES		
3,895	1,284	500	750	Det 4110 PROFESSIONAL SERVICES		750
400	425	800	550	Det 4210 TELEPHONE		550
4,923	3,903		100	Det 4220 POSTAGE		100
2,175	2,329	2,200	2,500	Det 4230 COMMUNICATIONS		2,500
737	1,175	1,500	1,550	Det 4310 TRAVEL		1,550
363	225	350	350	Det 4410 ADVERTISING		350
9,132	11,140	10,000	16,000	Det 4510 RENTALS		16,000

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 114		
				Dpt 0050		
				Div 002		
				Obj 540		
				OTHER SERVICES AND CHARGES		
2,445	2,773	3,000	3,200	Det 4515	TRANSPORTATION RENTALS	3,200
		200	100	Det 4700	UTILITIES	100
	31	200	200	Det 4810	REPAIRS AND MAINTENANCE	200
403	200	50	50	Det 4910	MISCELLANEOUS	50
20,839	21,671	22,500	23,500	Det 4911	PRINTING	23,500
1,564	369	1,300	1,200	Det 4920	EDUCATION/TRAINING	1,200
357	208	250	250	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	250
	42	100	100	Det 4931	REGISTRATION	100
3,174	2,470	3,500	6,000	Det 4970	INSTRUCTORS	6,000
69,024	68,232	70,500	71,500	Det 4971	REFEREES/UMPIRES	71,500
26,863	29,117	25,000	22,000	Det 4972	SCOREKEEPER/FACILITY SUPERVS	22,000
3,690	4,278	4,000	4,300	Det 4974	LEAGUE/TRNY SANCTION FEES	4,300
1,258	2,100	1,300	2,200	Det 4980	TRANSACTION FEE-CR/DEBIT CAR	2,200
				Obj 560	CAPITAL OUTLAYS	
1,493	2,000			Det 6410	EQUIPMENT > \$5,000	
				Obj 590	INTERFUND PAYMENTS FOR SERVIC	
				Det 9510	INTERFUND EQUIPMENT RENTAL	
				Div 003	PARKS	
				Obj 510	SALARIES AND WAGES	
336,513	375,415	396,545	417,531	Det 1100	SALARIES AND WAGES	417,531
65,846	63,653	67,838	69,150	Det 1200	PART TIME SALARIES	69,150
9,954	6,964	10,397	10,585	Det 1300	OVERTIME	10,585
				Obj 520	PERSONNEL BENEFITS	
31,544	33,866	37,547	37,907	Det 2100	SOCIAL SECURITY	37,907
				Det 2115	PERSONNEL BENEFITS	
4,107	4,762	4,933	11,628	Det 2200	RETIREMENT	11,628
19,546	14,248	15,609	11,855	Det 2300	LABOR AND INDUSTRIES	11,855
52,794	64,060	83,502	89,225	Det 2400	MEDICAL	89,225
10,499	9,222	10,490	10,456	Det 2500	DENTAL	10,456
317	325	278	301	Det 2600	LIFE INSURANCE	301
1,925	1,970	1,843	1,906	Det 2700	VISION	1,906
3,523	1,764	3,527		Det 2900	UNEMPLOYMENT COMPENSATION	
				Obj 530	SUPPLIES	
53,213	60,833	49,425	50,350	Det 3120	OPERATING SUPPLIES	50,350

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 114		
				Dpt 0050		
				Div 003		
				Obj 530		
577	118	500	500	Det 3123	MEDICAL SUPPLIES	500
				Det 3124	OPER. SUPPLIES - FOOD	
7,999	6,701	10,175	10,350	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	10,350
				Obj 540		
				Det 4110	OTHER SERVICES AND CHARGES PROFESSIONAL SERVICES	1,285
3,641	3,826	4,675	4,725	Det 4210	TELEPHONE	4,725
434	296	250	250	Det 4220	POSTAGE	250
6,411	6,906	4,850	5,400	Det 4230	COMMUNICATIONS	5,400
	300	1,500	1,000	Det 4232	RADIO/COMMUNICATIONS	1,000
442	706	1,300	1,300	Det 4310	TRAVEL	1,300
1,767	1,336	2,000	1,000	Det 4410	ADVERTISING	1,000
7,543	14,830	11,350	11,350	Det 4510	RENTALS	11,350
				Det 4700	UTILITIES	
1,049	975	1,500	1,500	Det 4710	NATURAL GAS	1,500
849	448	2,275	2,275	Det 4711	SEWER	2,275
17,517	11,665	5,835	5,850	Det 4712	WASTE DISPOSAL	5,850
16,917	13,911	7,050	7,000	Det 4713	WATER	7,000
16,488	15,075	14,500	14,500	Det 4714	ELECTRICITY	14,500
469	147	350	350	Det 4715	STORM WATER UTILITY	350
20,679	13,294	18,750	19,000	Det 4810	REPAIRS AND MAINTENANCE	19,000
3,296	34	4,100	4,150	Det 4910	MISCELLANEOUS	4,150
391	1,000	500	500	Det 4911	PRINTING	500
2,783	2,401	3,150	4,150	Det 4920	EDUCATION/TRAINING	4,150
702	310	505	510	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	510
1,393	1,084	1,000	1,000	Det 4980	TRANSACTION FEE-CR/DEBIT CAR	1,000
				Obj 560		
				Det 6320	CAPITAL OUTLAYS PARK FACILITIES/EQUIPMENT	
10,760		15,500	15,700	Det 6410	EQUIPMENT > \$5,000	15,700
		6,000	6,000	Det 6411	EQUIPMENT > \$5000	6,000
				Obj 590		
				Det 9110	INTERFUND PAYMENTS FOR SERVIC INTERFUND PMTS FOR SERVICE	
				Det 9310	INTERFUND PARTS & MATERIALS	
102,445	128,367	95,735	115,157	Det 9510	INTERFUND EQUIPMENT RENTAL	115,157
331	2,215			Det 9710	INTERFUND REPAIR & MAINTENAN	
				Det 9810	INTERFUND SHOP LABOR	
				Det 9830	INTERFUND LABOR	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Div 003 PARKS		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
596	676	210	215	Det 9920 OTHER INTERFUND SVCS & CHARG	215	
				Div 004 TRAIL MANAGEMENT		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4220 POSTAGE		
				Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Div 005 SNOWMOBILE GRANT		
				Obj 510 SALARIES AND WAGES		
3,679	2,921	3,835	3,950	Det 1100 SALARIES AND WAGES	3,950	
15,492	11,618	17,000	17,500	Det 1200 PART TIME SALARIES	17,500	
1,139		2,300	2,350	Det 1300 OVERTIME	2,350	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Div 005 SNOWMOBILE GRANT		
				Obj 520 PERSONNEL BENEFITS		
1,554	1,108	1,600	1,600	Det 2100 SOCIAL SECURITY	1,600	
27	41	50	50	Det 2200 RETIREMENT	50	
1,067	674	1,000	1,000	Det 2300 LABOR AND INDUSTRIES	1,000	
275	387	350	350	Det 2400 MEDICAL	350	
61	72	90	90	Det 2500 DENTAL	90	
2	2	5	5	Det 2600 LIFE INSURANCE	5	
11	14	15	15	Det 2700 VISION	15	
	70	65	72	Det 2900 UNEMPLOYMENT COMPENSATION	72	
				Obj 530 SUPPLIES		
6,961	6,412	5,097	7,250	Det 3120 OPERATING SUPPLIES	7,250	
				Obj 540 OTHER SERVICES AND CHARGES		
159	113	500	400	Det 4210 TELEPHONE	400	
50		50	50	Det 4220 POSTAGE	50	
		50	50	Det 4232 RADIO/COMMUNICATIONS	50	
	676	750	750	Det 4310 TRAVEL	750	
739	180	800	920	Det 4510 RENTALS	920	
5,801	14,692	1,500	2,500	Det 4810 REPAIRS AND MAINTENANCE	2,500	
				Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVICE		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9710 INTERFUND REPAIR & MAINTENANCE		
				Det 9810 INTERFUND SHOP LABOR		
				Det 9830 INTERFUND LABOR		
				Det 9920 OTHER INTERFUND SVCS & CHARGES		
				Div 006 BEST SELF PROGRAM		
				Obj 510 SALARIES AND WAGES		
77,086	80,259	21,239	19,373	Det 1100 SALARIES AND WAGES	19,373	
516,208	498,574	379,587	358,536	Det 1200 PART TIME SALARIES	358,536	
	56-		200	Det 1300 OVERTIME	200	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 114		
				Dpt 0050		
				Div 006		
				Obj 520		
45,266	44,289	30,664	25,000	Det 2100	SOCIAL SECURITY	25,000
1,049	1,091	287	595	Det 2200	RETIREMENT	595
10,471	8,087	6,080	5,000	Det 2300	LABOR AND INDUSTRIES	5,000
14,384	15,257	4,858	3,891	Det 2400	MEDICAL	3,891
2,238	1,893	490	514	Det 2500	DENTAL	514
71	64	14	14	Det 2600	LIFE INSURANCE	14
410	373	86	86	Det 2700	VISION	86
504	2,778	3,948	1,500	Det 2900	UNEMPLOYMENT COMPENSATION	1,500
				Obj 530	SUPPLIES	
				Det 3110	OFFICE SUPPLIES	
34,616	33,293	20,000	20,000	Det 3120	OPERATING SUPPLIES	20,000
				Det 3124	OPER. SUPPLIES - FOOD	
				Obj 540	OTHER SERVICES AND CHARGES	
9,103	6,976	5,000	3,500	Det 4110	PROFESSIONAL SERVICES	3,500
1,000	100			Det 4220	POSTAGE	
960	772	800	800	Det 4310	TRAVEL	800
11,449	11,424		3,000	Det 4515	TRANSPORTATION RENTALS	3,000
				Det 4910	MISCELLANEOUS	
1,366	774	800	800	Det 4920	EDUCATION/TRAINING	800
705	318	300	300	Det 4980	TRANSACTION FEE-CR/DEBIT CAR	300
				Div 007	FLOOD RELATED MAINTENANCE	
				Obj 510	SALARIES AND WAGES	
	6,145			Det 1100	SALARIES AND WAGES	
				Det 1200	PART TIME SALARIES	
				Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
	465			Det 2100	SOCIAL SECURITY	
	77			Det 2200	RETIREMENT	
	90			Det 2300	LABOR AND INDUSTRIES	
	1,348			Det 2400	MEDICAL	
	180			Det 2500	DENTAL	
	6			Det 2600	LIFE INSURANCE	
	36			Det 2700	VISION	
	30			Det 2900	UNEMPLOYMENT COMPENSATION	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Div 007 FLOOD RELATED MAINTENANCE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6120 LAND IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
-----	-----	-----	-----		-----	-----
2,326,048	2,304,618	2,203,366	2,196,947	Fnd 114 PARKS AND RECREATION	2,196,947	
				Fnd 115 SUBSTANCE ABUSE SERVICES		
				Dpt 0051 SUBSTANCE ABUSE SERVICES		
				Div 001 SUBSTANCE ABUSE TREATMENT		
				Obj 510 SALARIES AND WAGES		
19,243	16,062	17,040	35,313	Det 1100 SALARIES AND WAGES	35,313	
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
1,472	1,215	1,290	2,693	Det 2100 SOCIAL SECURITY	2,693	
264	224	236	1,084	Det 2200 RETIREMENT	1,084	
155	106	112	241	Det 2300 LABOR AND INDUSTRIES	241	
2,573	3,010	3,522	7,889	Det 2400 MEDICAL	7,889	
494	412	391	822	Det 2500 DENTAL	822	
16	13	10	22	Det 2600 LIFE INSURANCE	22	
86	87	69	138	Det 2700 VISION	138	
	58	121	195	Det 2900 UNEMPLOYMENT COMPENSATION	195	
				Obj 530 SUPPLIES		
	564	500	500	Det 3110 OFFICE SUPPLIES	500	
				Obj 540 OTHER SERVICES AND CHARGES		
464,335	532,637	609,260	554,060	Det 4110 PROFESSIONAL SERVICES	554,060	
			100	Det 4119 PROF SVCS - TRANSPORTATION	100	
45,318	54,333	55,000	45,000	Det 4122 PROFESSIONAL SVCS-OTHER	45,000	
87,477	74,608	25,760	25,760	Det 4128 PROF SVCS - OTHER	25,760	
				Det 4164 DCFS/CPS SERVICES		
10,974		17,000	17,000	Det 4171 GIA FOR DETOX	17,000	
21,206	12,763	21,450	21,450	Det 4172 ITA/DETOX	21,450	
				Det 4173 STRUCTURED RES FOR YOUTH OP		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 115		
					SUBSTANCE ABUSE SERVICES	
				Dpt 0051	SUBSTANCE ABUSE SERVICES	
				Div 001	SUBSTANCE ABUSE TREATMENT	
				Obj 540	OTHER SERVICES AND CHARGES	
31,159	20,364	24,000	28,000	Det 4174	ST DCFS FOR OUTPATIENT	28,000
8,276				Det 4176	PROF SVCS-SKAGIT RECOVERY CN	
1,400				Det 4177	PROF SVCS-YOUTH & FAMILY SVC	
				Det 4182	FEDERAL BLOCK GRANT (FBG)	
12,879				Det 4188	PROF SVCS - OTHER	
6,150	6,154			Det 4189	PROF SVCS-BYRNE	
4,425	3,456	8,000	56,000	Det 4191	PROF SVCS-CJTA OUTP COUNTY	56,000
	17,864	25,000	70,400	Det 4192	PROF SVCS-CJTA INNOV OUTP	70,400
35,864	67,320	90,000	78,500	Det 4193	PROF SVCS-DRUG COURT	78,500
			69,416	Det 4194	ADULT EXPAND OUTTX PROF SVC	69,416
			28,724	Det 4195	YOUTH EXPAND OUTTX PROF SVC	28,724
			9,200	Det 4196	FED DCFS FOR OUTPATIENT	9,200
375	181			Det 4220	POSTAGE	
135	340	600	600	Det 4310	TRAVEL	600
10,920	6,630	10,000	10,000	Det 4510	RENTALS	10,000
827	844	1,000	1,000	Det 4910	MISCELLANEOUS	1,000
				Obj 590	INTERFUND PAYMENTS FOR SERVIC	
10,409	7,180	10,500	10,500	Det 9110	INTERFUND PMTS FOR SERVICE	10,500
				Div 002	SUBSTANCE ABUSE PREVENTION-FED	
				Obj 510	SALARIES AND WAGES	
25,790	25,821	27,288	16,227	Det 1100	SALARIES AND WAGES	16,227
				Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
1,973	1,952	2,065	1,241	Det 2100	SOCIAL SECURITY	1,241
349	360	375	498	Det 2200	RETIREMENT	498
236	180	193	121	Det 2300	LABOR AND INDUSTRIES	121
1,630	4,869	5,953	3,809	Det 2400	MEDICAL	3,809
859	681	685	411	Det 2500	DENTAL	411
26	23	20	11	Det 2600	LIFE INSURANCE	11
157	134	120	69	Det 2700	VISION	69
	102	211	293	Det 2900	UNEMPLOYMENT COMPENSATION	293
				Obj 530	SUPPLIES	
443	43		250	Det 3110	OFFICE SUPPLIES	250
507				Det 3510	SMALL TOOLS & MINOR EQUIPMEN	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 115	SUBSTANCE ABUSE SERVICES	
				Dpt 0051	SUBSTANCE ABUSE SERVICES	
				Div 002	SUBSTANCE ABUSE PREVENTION-FED	
				Obj 540	OTHER SERVICES AND CHARGES	
35,000	32,480	35,000	35,000	Det 4110	PROFESSIONAL SERVICES	35,000
18,924	18,279	19,227	32,820	Det 4168	SUBSTANCE ABUSE PREVENTN - F	32,820
361	4,115	3,000	3,000	Det 4175	PREVENTION TRAINING GRANTS	3,000
161	264			Det 4220	POSTAGE	
242	13	250	250	Det 4310	TRAVEL	250
				Det 4510	RENTALS	
2,711	1,099	1,000	1,000	Det 4910	MISCELLANEOUS	1,000
				Det 4911	PRINTING	
				Obj 560	CAPITAL OUTLAYS	
				Det 6410	EQUIPMENT > \$5,000	
				Obj 590	INTERFUND PAYMENTS FOR SERVIC	
				Det 9310	INTERFUND PARTS & MATERIALS	
				Div 003	ALCOHOL IMPACT	
				Obj 540	OTHER SERVICES AND CHARGES	
		55,000	65,000	Det 4110	PROFESSIONAL SERVICES	65,000
-----	-----	-----	-----	Fnd 115	SUBSTANCE ABUSE SERVICES	
865,799	916,837	1,071,248	1,234,607			1,234,607
				Fnd 116	MENTAL HEALTH/DEVELOPMTL DSBLY	
				Dpt 0052	MENTAL HEALTH	
				Div 001	MENTAL HEALTH	
				Obj 510	SALARIES AND WAGES	
	14,395	37,232	38,401	Det 1100	SALARIES AND WAGES	38,401
				Obj 520	PERSONNEL BENEFITS	
	1,091	2,822	2,907	Det 2100	SOCIAL SECURITY	2,907
	199	515	1,179	Det 2200	RETIREMENT	1,179
	81	204	211	Det 2300	LABOR AND INDUSTRIES	211
	1,851	6,801	7,615	Det 2400	MEDICAL	7,615
	214	685	719	Det 2500	DENTAL	719
	9	20	20	Det 2600	LIFE INSURANCE	20
	42	120	120	Det 2700	VISION	120
		302	171	Det 2900	UNEMPLOYMENT COMPENSATION	171
				Obj 530	SUPPLIES	
	341			Det 3110	OFFICE SUPPLIES	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Div 001 MENTAL HEALTH		
				Obj 530 SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
12,690	13,182			Det 4110 PROFESSIONAL SERVICES		
19,935	8,300	18,000	18,000	Det 4122 PROFESSIONAL SVCS-OTHER	18,000	
77,374	58,299	58,400	58,400	Det 4124 PROF SERVICES - MENTAL HEALT		
1,638		5,000	5,000	Det 4169 MENTAL HEALTH - CHILDS ABUSE	5,000	
				Det 4178 MH SERVICES SUPPORT - VOA		
20,183	29,426	63,004	98,953	Det 4179 MH SERVICES SUPPORT - MISC	98,953	
29-				Det 4210 TELEPHONE		
41	362	61	750	Det 4310 TRAVEL	750	
8,220	7,140	7,140	3,540	Det 4510 RENTALS	3,540	
517	1,209		1,275	Det 4910 MISCELLANEOUS	1,275	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
10,000	8,000	10,000	10,000	Det 5500 TRANSFER OUT	10,000	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Div 002 DEVELOPMENT DISABILITY		
				Obj 510 SALARIES AND WAGES		
10,851	9,992	5,424	5,486	Det 1100 SALARIES AND WAGES	5,486	
738	24,647	34,941	28,796	Det 1200 PART TIME SALARIES	28,796	
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
887	2,638	3,079	2,613	Det 2100 SOCIAL SECURITY	2,613	
152	483	559	1,052	Det 2200 RETIREMENT	1,052	
96	323	321	332	Det 2300 LABOR AND INDUSTRIES	332	
1,149	1,697	1,964	1,105	Det 2400 MEDICAL	1,105	
315	1,111	978	924	Det 2500 DENTAL	924	
10	40	34	25	Det 2600 LIFE INSURANCE	25	
67	211	206	155	Det 2700 VISION	155	
	146	362	255	Det 2900 UNEMPLOYMENT COMPENSATION	255	
				Obj 530 SUPPLIES		
	639	500	500	Det 3110 OFFICE SUPPLIES	500	
	2,122			Det 3510 SMALL TOOLS & MINOR EQUIPMEN		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 116		
				Dpt 0052		
				Div 002		
				Obj 540		
698,404	722,778	760,000	889,200	Det 4110	PROFESSIONAL SERVICES	889,200
12,008	11,990	25,000	25,000	Det 4170	DD SERVICES SUPPORT	25,000
				Det 4220	POSTAGE	
13	768	750	750	Det 4310	TRAVEL	750
3,096	7,770	6,000	9,000	Det 4510	RENTALS	9,000
498	567	700	700	Det 4910	MISCELLANEOUS	700
				Div 003		
				Obj 510		
67,047	57,713	37,559	38,220	Det 1100	SALARIES AND WAGES	38,220
4,145	9,730	9,950	10,210	Det 1200	PART TIME SALARIES	10,210
				Det 1300	OVERTIME	
				Obj 520		
5,446	5,144	2,888	3,705	Det 2100	SOCIAL SECURITY	3,705
851	805	656	1,173	Det 2200	RETIREMENT	1,173
644	459	410	429	Det 2300	LABOR AND INDUSTRIES	429
7,327	6,563	3,500	3,918	Det 2400	MEDICAL	3,918
2,761	2,422	1,467	1,027	Det 2500	DENTAL	1,027
73	65	32	31	Det 2600	LIFE INSURANCE	31
506	476	258	258	Det 2700	VISION	258
710	283	400	326	Det 2900	UNEMPLOYMENT COMPENSATION	326
				Obj 530		
2,113	1,191	2,250	2,250	Det 3110	OFFICE SUPPLIES	2,250
3,721		2,000	2,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	2,000
				Obj 540		
				Det 4110	PROFESSIONAL SERVICES	
				Det 4210	TELEPHONE	
188	376			Det 4220	POSTAGE	
102	90	750	750	Det 4310	TRAVEL	750
				Det 4510	RENTALS	
2,513	3,426	5,000	5,000	Det 4700	UTILITIES	5,000
9,080	1,778	3,000	3,000	Det 4810	REPAIRS AND MAINTENANCE	3,000
144	177	2,000	2,000	Det 4910	MISCELLANEOUS	2,000
				Obj 550		
				Det 5519	INTRFD TSFR SUBSTANCE ABUSE	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Div 003 HUMAN SERVICES ADMINISTRATION		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
21,230	11,458	25,000	25,000	Det 9110 INTERFUND PMTS FOR SERVICE	25,000	
	3,014			Det 9310 INTERFUND PARTS & MATERIALS		
	2,153			Det 9920 OTHER INTERFUND SVCS & CHARG		
-----	-----	-----	-----		-----	-----
1,007,455	1,039,383	1,148,244	1,312,451	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	1,254,051	
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Div 002 ROADS - DRAINAGE		
				Obj 510 SALARIES AND WAGES		
113,759	84,453	148,051	128,811	Det 1100 SALARIES AND WAGES	128,811	
28,733	14,746	28,344	12,596	Det 1190 LEAVE SALARIES	12,596	
3,600	1,404			Det 1300 OVERTIME		
				Det 1500 PREMIUM PAY (SHIFT)		
				Obj 520 PERSONNEL BENEFITS		
11,157	7,644	14,753	11,713	Det 2100 SOCIAL SECURITY	11,713	
1,852	1,292	2,400	4,219	Det 2200 RETIREMENT	4,219	
1,475	803	1,142	924	Det 2300 LABOR AND INDUSTRIES	924	
11,509	9,402	28,619	17,788	Det 2400 MEDICAL	17,788	
3,322	2,087	4,117	2,978	Det 2500 DENTAL	2,978	
90	66	126	70	Det 2600 LIFE INSURANCE	70	
603	412	755	499	Det 2700 VISION	499	
3,665	342	2,000	610	Det 2900 UNEMPLOYMENT COMPENSATION	610	
				Obj 530 SUPPLIES		
10,573	1,674	3,200	2,200	Det 3120 OPERATING SUPPLIES	2,200	
				Det 3200 FUEL		
5,186	456			Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
1,978	2,616			Det 4110 PROFESSIONAL SERVICES		
1,805	1,938	1,800	1,500	Det 4230 COMMUNICATIONS	1,500	
1,241	153	2,000	2,000	Det 4310 TRAVEL	2,000	
	33		7,500	Det 4361 MEALS	7,500	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Div 002 ROADS - DRAINAGE		
				Obj 540 OTHER SERVICES AND CHARGES		
	8,016	10,000		Det 4410 ADVERTISING		
1,225				Det 4510 RENTALS		
249	450	3,000	2,000	Det 4700 UTILITIES	2,000	
893	117	5,000	4,000	Det 4810 REPAIRS AND MAINTENANCE	4,000	
1,912	241	5,500	3,000	Det 4910 MISCELLANEOUS	3,000	
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVICE		
				Det 9110 INTERFUND PMTS FOR SERVICE		
253		4,000	4,000	Det 9310 INTERFUND PARTS & MATERIALS	4,000	
1,737	2,020	11,100	10,100	Det 9510 INTERFUND EQUIPMENT RENTAL	10,100	
4,920	4,010	11,800	11,000	Det 9810 INTERFUND SHOP LABOR	11,000	
				Div 003 ROAD MAINTENANCE		
				Obj 510 SALARIES AND WAGES		
1,522,498	1,443,284	1,639,351	1,880,660	Det 1100 SALARIES AND WAGES	1,880,660	
392,165	362,216	424,916	428,526	Det 1190 LEAVE SALARIES	428,526	
58,137	75,742	99,700	87,950	Det 1300 OVERTIME	87,950	
	150			Det 1500 PREMIUM PAY (SHIFT)		
				Obj 520 PERSONNEL BENEFITS		
153,907	150,595	165,113	185,141	Det 2100 SOCIAL SECURITY	185,141	
27,735	26,581	29,828	71,882	Det 2200 RETIREMENT	71,882	
90,990	81,710	101,332	112,200	Det 2300 LABOR AND INDUSTRIES	112,200	
263,958	268,869	326,033	438,942	Det 2400 MEDICAL	438,942	
55,187	45,742	50,603	54,242	Det 2500 DENTAL	54,242	
1,697	1,486	1,558	1,442	Det 2600 LIFE INSURANCE	1,442	
10,089	9,023	9,291	9,082	Det 2700 VISION	9,082	
	13,650	13,500	16,900	Det 2820 UNIFORMS AND CLEANING	16,900	
482	6,454	21,556	14,007	Det 2900 UNEMPLOYMENT COMPENSATION	14,007	
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
879,188	865,172	848,200	1,066,483	Det 3120 OPERATING SUPPLIES	1,066,483	
				Det 3200 FUEL		
33,157	19,342	17,301	23,304	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	23,304	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Div 003 ROAD MAINTENANCE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
15,342	16,877	18,300	18,000	Det 4230 COMMUNICATIONS	18,000	
2,851	4,572	8,300	7,300	Det 4310 TRAVEL	7,300	
	70	1,000	1,107	Det 4361 MEALS	1,107	
385	366	396	400	Det 4410 ADVERTISING	400	
64,827	38,411	89,342	91,188	Det 4510 RENTALS	91,188	
				Det 4610 INSURANCE		
25,322	27,519	27,150	32,450	Det 4700 UTILITIES	32,450	
48,339	47,568	54,339	60,650	Det 4810 REPAIRS AND MAINTENANCE	60,650	
8,960	8,676	17,046	12,843	Det 4910 MISCELLANEOUS	12,843	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
4,938	2,277	5,000	5,000	Det 5100 INTERGOVT PROFESSIONAL SVCS	5,000	
496	507	150	600	Det 5300 EXTERNAL TAXES AND OP ASSESS	600	
				Det 5400 INTERFUND TAXES/OP ASSESSMEN		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
77,545	38,792	223,000	315,000	Det 6411 EQUIPMENT > \$5000	315,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
646,418	546,097	668,456	724,011	Det 9310 INTERFUND PARTS & MATERIALS	724,011	
967,720	1,066,197	1,243,567	1,459,968	Det 9510 INTERFUND EQUIPMENT RENTAL	1,459,968	
18,387	20,548	27,750	27,818	Det 9810 INTERFUND SHOP LABOR	27,818	
151,426	108,504	105,000	110,000	Det 9920 OTHER INTERFUND SVCS & CHARG	110,000	
				Div 004 FERRY		
				Obj 500 RECLASS AND COST ALLOCATIONS		
			300,000	Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
512,916	625,840	508,616	462,659	Det 1100 SALARIES AND WAGES	462,659	
78,283	79,997	47,578	42,969	Det 1190 LEAVE SALARIES	42,969	
59,029	60,549	44,000	40,000	Det 1300 OVERTIME	40,000	
3,600	3,600	3,600	3,600	Det 1500 PREMIUM PAY (SHIFT)	3,600	
				Obj 520 PERSONNEL BENEFITS		
49,847	98,851	45,047	38,212	Det 2100 SOCIAL SECURITY	38,212	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Div 004 FERRY		
				Obj 520 PERSONNEL BENEFITS		
6,468	10,214	6,560	11,991	Det 2200 RETIREMENT		11,991
2,757	850	630	1,000	Det 2300 LABOR AND INDUSTRIES		1,000
55,452	61,713	79,843	86,468	Det 2400 MEDICAL		86,468
10,472	9,242	11,230	9,450	Det 2500 DENTAL		9,450
336	309	372	261	Det 2600 LIFE INSURANCE		261
1,921	1,812	2,061	1,582	Det 2700 VISION		1,582
293-	2,328	6,021	4,394	Det 2900 UNEMPLOYMENT COMPENSATION		4,394
				Obj 530 SUPPLIES		
62,327	42,398	66,833	65,000	Det 3120 OPERATING SUPPLIES		65,000
59,532	80,958	70,000	85,000	Det 3200 FUEL		85,000
9,747	5,588	4,000	4,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN		4,000
				Obj 540 OTHER SERVICES AND CHARGES		
180,998	239,368	155,000	75,000	Det 4110 PROFESSIONAL SERVICES		75,000
4,898	6,413	5,500	6,200	Det 4230 COMMUNICATIONS		6,200
5,290	3,984	15,500	10,500	Det 4310 TRAVEL		10,500
	137	200	200	Det 4361 MEALS		200
398	2,886	2,500	2,000	Det 4410 ADVERTISING		2,000
37,346	102,698	42,000	50,000	Det 4510 RENTALS		50,000
9,829	11,579	10,000	20,500	Det 4700 UTILITIES		20,500
222,661	53,512	200,000	25,000	Det 4810 REPAIRS AND MAINTENANCE		25,000
6,212	40,284	10,500	7,500	Det 4910 MISCELLANEOUS		7,500
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
7,167	7,909	10,000	10,000	Det 5300 EXTERNAL TAXES AND OP ASSESS		10,000
				Obj 560 CAPITAL OUTLAYS		
	367,945			Det 6110 LAND ACQUISITIONS		
	7,989		45,000	Det 6210 BUILDINGS AND STRUCTURES		45,000
	1,115,994	108,200	280,000	Det 6310 OTHER IMPROVEMENTS		280,000
11,739	12,683	365,000		Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
699		6,000	6,000	Det 9310 INTERFUND PARTS & MATERIALS		6,000
8,182	13,558	27,869	4,000	Det 9510 INTERFUND EQUIPMENT RENTAL		4,000
				Det 9610 INTERFUND INSURANCE SERVICES		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Div 004 FERRY		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
9,672	14,308	11,000	35,000	Det 9810 INTERFUND SHOP LABOR	35,000	
				Div 005 ROAD FACILITIES		
				Obj 510 SALARIES AND WAGES		
11,840	11,803	5,556	11,071	Det 1100 SALARIES AND WAGES	11,071	
1,743	247	2,569	2,000	Det 1300 OVERTIME	2,000	
				Obj 520 PERSONNEL BENEFITS		
1,042	928	620	1,000	Det 2100 SOCIAL SECURITY	1,000	
142	165	112	276	Det 2200 RETIREMENT	276	
814	654	228	875	Det 2300 LABOR AND INDUSTRIES	875	
1,483	1,918	725	2,125	Det 2400 MEDICAL	2,125	
292	322	109	320	Det 2500 DENTAL	320	
9	10	3	7	Det 2600 LIFE INSURANCE	7	
56	63	22	46	Det 2700 VISION	46	
	49	81	150	Det 2900 UNEMPLOYMENT COMPENSATION	150	
				Obj 530 SUPPLIES		
8,794	20,281	20,000	26,550	Det 3120 OPERATING SUPPLIES	26,550	
359	116,218	20,000	25,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	25,000	
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
87		100		Det 4230 COMMUNICATIONS		
			350	Det 4410 ADVERTISING	350	
336	1,702	500	1,000	Det 4510 RENTALS	1,000	
51,925	58,773	38,000	41,750	Det 4700 UTILITIES	41,750	
20,148	11,730	97,100	137,250	Det 4810 REPAIRS AND MAINTENANCE	137,250	
1,613	2,083	2,000	2,000	Det 4910 MISCELLANEOUS	2,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5300 EXTERNAL TAXES AND OP ASSESS		
1,417,881	1,084,714			Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
			5,000	Det 6110 LAND ACQUISITIONS	5,000	
				Det 6210 BUILDINGS AND STRUCTURES		
				Det 6310 OTHER IMPROVEMENTS		
				Det 6411 EQUIPMENT > \$5000		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Div 005 ROAD FACILITIES		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
		129,468	138,210	Det 9110 INTERFUND PMTS FOR SERVICE	138,210	
4,184	644	1,000	8,950	Det 9310 INTERFUND PARTS & MATERIALS	8,950	
1,693	7,980	10,000	10,400	Det 9510 INTERFUND EQUIPMENT RENTAL	10,400	
12,153	16,693	10,000	15,200	Det 9810 INTERFUND SHOP LABOR	15,200	
				Div 006 GENERAL ADMINISTRATION		
				Obj 510 SALARIES AND WAGES		
445,073	462,850	457,671	490,583	Det 1100 SALARIES AND WAGES	490,583	
65,095	65,431	57,305	60,633	Det 1190 LEAVE SALARIES	60,633	
13,660	7,466	10,200	11,300	Det 1300 OVERTIME	11,300	
				Det 1500 PREMIUM PAY (SHIFT)		
				Obj 520 PERSONNEL BENEFITS		
38,952	39,971	39,086	41,212	Det 2100 SOCIAL SECURITY	41,212	
7,120	7,409	7,332	16,923	Det 2200 RETIREMENT	16,923	
3,937	3,435	3,415	3,460	Det 2300 LABOR AND INDUSTRIES	3,460	
74,358	71,802	90,172	102,720	Det 2400 MEDICAL	102,720	
13,491	11,140	12,088	11,217	Det 2500 DENTAL	11,217	
434	370	384	306	Det 2600 LIFE INSURANCE	306	
2,471	2,189	2,230	1,879	Det 2700 VISION	1,879	
1,296	1,579	4,100	4,600	Det 2900 UNEMPLOYMENT COMPENSATION	4,600	
				Obj 530 SUPPLIES		
54,937	26,540	23,000	27,500	Det 3120 OPERATING SUPPLIES	27,500	
20,450	6,544	2,000	7,200	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	7,200	
				Obj 540 OTHER SERVICES AND CHARGES		
46,457	103,083	80,000	110,000	Det 4110 PROFESSIONAL SERVICES	110,000	
18,683	13,494	9,600	12,600	Det 4230 COMMUNICATIONS	12,600	
4,075	5,916	7,500	5,700	Det 4310 TRAVEL	5,700	
	1,308	2,000	2,650	Det 4361 MEALS	2,650	
768	1,928	2,800	1,500	Det 4410 ADVERTISING	1,500	
14,498	4,484	13,000	1,500	Det 4510 RENTALS	1,500	
				Det 4700 UTILITIES		
2,627	792	1,000	1,500	Det 4810 REPAIRS AND MAINTENANCE	1,500	
10,113	11,694	10,000	11,392	Det 4910 MISCELLANEOUS	11,392	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Div 006 GENERAL ADMINISTRATION		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5200 INTERGOVT PMT FROM FED/ST/LO		
46	46	50	100	Det 5300 EXTERNAL TAXES AND OP ASSESS	100	
420,467	420,467	421,000	420,467	Det 5400 INTERFUND TAXES/OP ASSESSMEN	420,467	
745,309	680,919	618,548	299,157	Det 5500 TRANSFER OUT	299,157	
				Det 5510 INTRFD TSFR PUBLIC HEALTH FU		
				Det 5511 INTRFD TSFR EMERGENCY SERVIC		
				Det 5513 INTRFD TSFR RIVER IMPROVEMEN		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 570 DEBT SERVICE: PRINCIPAL		
				Det 7900 DEBT SERVICE/PRINCIPAL		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
1,518,742	1,284,428	859,381	994,691	Det 9110 INTERFUND PMTS FOR SERVICE	994,691	
				Det 9210 INTERFUND COMMUNICATIONS		
	2,822	351,740	554,931	Det 9310 INTERFUND PARTS & MATERIALS	554,931	
3,520	9,681	9,956	11,477	Det 9510 INTERFUND EQUIPMENT RENTAL	11,477	
323,899	660,861	380,429	726,947	Det 9610 INTERFUND INSURANCE SERVICES	726,947	
				Det 9611 INSURANCE SERVICES - MEDICAL		
145	440		1,000	Det 9810 INTERFUND SHOP LABOR	1,000	
				Div 007 DEVELOPMENT REVIEW		
				Obj 510 SALARIES AND WAGES		
145,404	155,580	152,544	193,045	Det 1100 SALARIES AND WAGES	193,045	
25,093	30,140	21,574	26,909	Det 1190 LEAVE SALARIES	26,909	
161	1,070			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
13,066	14,290	11,229	13,688	Det 2100 SOCIAL SECURITY	13,688	
2,323	2,542	2,449	6,421	Det 2200 RETIREMENT	6,421	
2,460	2,346	2,938	2,213	Det 2300 LABOR AND INDUSTRIES	2,213	
19,925	25,401	24,974	37,851	Det 2400 MEDICAL	37,851	
4,104	3,812	3,655	5,036	Det 2500 DENTAL	5,036	
129	119	201	234	Det 2600 LIFE INSURANCE	234	
				Det 2620 DISABILITY INSURANCE		
755	746	796	850	Det 2700 VISION	850	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Div 007 DEVELOPMENT REVIEW		
				Obj 520 PERSONNEL BENEFITS		
	550	1,726	1,098	Det 2900 UNEMPLOYMENT COMPENSATION	1,098	
				Obj 530 SUPPLIES		
1,372	130	1,200	2,000	Det 3120 OPERATING SUPPLIES	2,000	
2,701	4,271		974	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	974	
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4129 ENGINEERING CONSULTING		
1,197	1,309	900	1,000	Det 4230 COMMUNICATIONS	1,000	
425	568	1,450	200	Det 4310 TRAVEL	200	
65	103	250	250	Det 4410 ADVERTISING	250	
				Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		
1,509	429	750	200	Det 4910 MISCELLANEOUS	200	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5300 EXTERNAL TAXES AND OP ASSESS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
		3,000		Det 9310 INTERFUND PARTS & MATERIALS		
5,576	8,351	11,624	13,805	Det 9510 INTERFUND EQUIPMENT RENTAL	13,805	
				Det 9810 INTERFUND SHOP LABOR		
				Div 008 ENGINEERING		
				Obj 510 SALARIES AND WAGES		
832,338	800,910	1,052,165	639,596	Det 1100 SALARIES AND WAGES	639,596	
111,019	134,828	112,249	95,438	Det 1190 LEAVE SALARIES	95,438	
50,392	38,886			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
75,961	35,356	73,224	39,165	Det 2100 SOCIAL SECURITY	39,165	
11,248	12,532	16,393	19,419	Det 2200 RETIREMENT	19,419	
15,709	15,222	12,447	6,854	Det 2300 LABOR AND INDUSTRIES	6,854	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Div 008 ENGINEERING		
				Obj 520 PERSONNEL BENEFITS		
97,118	101,471	156,648	109,496	Det 2400 MEDICAL	109,496	
20,899	18,767	28,868	14,986	Det 2500 DENTAL	14,986	
635	583	1,412	452	Det 2600 LIFE INSURANCE	452	
25	25		28	Det 2620 DISABILITY INSURANCE	28	
3,824	3,697	5,299	2,532	Det 2700 VISION	2,532	
20,364	3,288	11,556	3,616	Det 2900 UNEMPLOYMENT COMPENSATION	3,616	
				Obj 530 SUPPLIES		
117,716	35,030	148,233	15,100	Det 3120 OPERATING SUPPLIES	15,100	
54,037	20,395	60,000	34,200	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	34,200	
				Obj 540 OTHER SERVICES AND CHARGES		
362,195	1,237,351	989,205	15,000	Det 4110 PROFESSIONAL SERVICES	15,000	
				Det 4115 PROF SVCS / ROADS		
516,601	364,108	226,695		Det 4129 ENGINEERING CONSULTING		
11,184	11,464	7,400	7,200	Det 4230 COMMUNICATIONS	7,200	
9,606	9,326	8,050	17,750	Det 4310 TRAVEL	17,750	
	289	50	1,350	Det 4361 MEALS	1,350	
10,825	9,313	5,850	3,000	Det 4410 ADVERTISING	3,000	
10,233	15,027	2,500	2,500	Det 4510 RENTALS	2,500	
14,788	169			Det 4700 UTILITIES		
433,852	531,145			Det 4810 REPAIRS AND MAINTENANCE		
22,359	19,325	6,850	12,200	Det 4910 MISCELLANEOUS	12,200	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
15,821	23,211	20,000	34,000	Det 5100 INTERGOVT PROFESSIONAL SVCS	34,000	
				Det 5300 EXTERNAL TAXES AND OP ASSESS		
15	15			Det 5400 INTERFUND TAXES/OP ASSESSMEN		
2,762				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
5,172	6,360	639,800		Det 6110 LAND ACQUISITIONS		
3,491,324	2,560,334	2,439,000		Det 6310 OTHER IMPROVEMENTS		
				Det 6410 EQUIPMENT > \$5,000		
	24,979		124,200	Det 6411 EQUIPMENT > \$5000	124,200	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
22,324	16,932	6,000	2,500	Det 9310 INTERFUND PARTS & MATERIALS	2,500	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Div 008 ENGINEERING		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
60,841	63,806	175,233	33,954	Det 9510 INTERFUND EQUIPMENT RENTAL	33,954	
				Det 9520 OTHER OPERATING RENTS AND LE		
593	1,378		1,100	Det 9810 INTERFUND SHOP LABOR	1,100	
				Det 9920 OTHER INTERFUND SVCS & CHARG		
				Div 009 ROADS - EXTRAORDINARY OPS		
				Obj 510 SALARIES AND WAGES		
161,836	127,728	203,153		Det 1100 SALARIES AND WAGES		
42,595	23,242			Det 1300 OVERTIME		
15,367				Det 1350 DECLARED EMERGENCY PAY		
				Obj 520 PERSONNEL BENEFITS		
16,719	11,565	66,406		Det 2100 SOCIAL SECURITY		
2,999	2,084			Det 2200 RETIREMENT		
8,104	6,301			Det 2300 LABOR AND INDUSTRIES		
9,239	36,759			Det 2400 MEDICAL		
1,662	6,397			Det 2500 DENTAL		
56	197			Det 2600 LIFE INSURANCE		
319	1,201			Det 2700 VISION		
	244			Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
38,907	21,940	164,440		Det 3120 OPERATING SUPPLIES		
146				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
3,070	21,713	67,000		Det 4110 PROFESSIONAL SERVICES		
	34			Det 4230 COMMUNICATIONS		
17				Det 4310 TRAVEL		
	35			Det 4361 MEALS		
7,503	4,967	23,200		Det 4510 RENTALS		
83,226	1,178			Det 4700 UTILITIES		
12,704	7,783			Det 4810 REPAIRS AND MAINTENANCE		
	600			Det 4910 MISCELLANEOUS		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
39,995	28,606	8,268		Det 9310 INTERFUND PARTS & MATERIALS		
93,956	151,213	243,191		Det 9510 INTERFUND EQUIPMENT RENTAL		
3,666	1,927			Det 9810 INTERFUND SHOP LABOR		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Div 009 ROADS - EXTRAORDINARY OPS		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9920 OTHER INTERFUND SVCS & CHARG		
				Div 010 PROJECTS DIVISION		
				Obj 510 SALARIES AND WAGES		
			660,026	Det 1100 SALARIES AND WAGES	660,026	
			74,891	Det 1190 LEAVE SALARIES	74,891	
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
			57,228	Det 2100 SOCIAL SECURITY	57,228	
			23,420	Det 2200 RETIREMENT	23,420	
			5,306	Det 2300 LABOR AND INDUSTRIES	5,306	
			101,633	Det 2400 MEDICAL	101,633	
			17,048	Det 2500 DENTAL	17,048	
			827	Det 2600 LIFE INSURANCE	827	
			3,130	Det 2700 VISION	3,130	
			2,928	Det 2900 UNEMPLOYMENT COMPENSATION	2,928	
				Obj 530 SUPPLIES		
			157,833	Det 3120 OPERATING SUPPLIES	157,833	
			13,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	13,000	
				Obj 540 OTHER SERVICES AND CHARGES		
			3,967,989	Det 4110 PROFESSIONAL SERVICES	3,967,989	
				Det 4115 PROF SVCS / ROADS		
				Det 4129 ENGINEERING CONSULTING		
			5,000	Det 4230 COMMUNICATIONS	5,000	
			7,550	Det 4310 TRAVEL	7,550	
				Det 4360 MILEAGE/FARES		
			750	Det 4361 MEALS	750	
			3,900	Det 4410 ADVERTISING	3,900	
			2,000	Det 4510 RENTALS	2,000	
				Det 4610 INSURANCE		
				Det 4700 UTILITIES		
				Det 4810 REPAIRS AND MAINTENANCE		
			8,000	Det 4910 MISCELLANEOUS	8,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
			250,000	Det 5500 TRANSFER OUT	250,000	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Div 010 PROJECTS DIVISION		
				Obj 560 CAPITAL OUTLAYS		
			1,220,000	Det 6110 LAND ACQUISITIONS	1,220,000	
			5,055,520	Det 6310 OTHER IMPROVEMENTS	5,055,520	
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
			163,565	Det 9510 INTERFUND EQUIPMENT RENTAL	163,565	
				Det 9810 INTERFUND SHOP LABOR		
				Det 9920 OTHER INTERFUND SVCS & CHARG		
19,708,717	20,595,920	19,426,670	26,925,719	Fnd 117 COUNTY ROADS	26,625,719	
				Fnd 118 SENIOR SERVICES		
				Dpt 0054 SENIOR SERVICES		
				Div 001 ADMINISTRATION		
				Obj 510 SALARIES AND WAGES		
103,178	107,540	109,808	109,952	Det 1100 SALARIES AND WAGES	109,952	
87	6	545	114	Det 1200 PART TIME SALARIES	114	
		559	575	Det 1300 OVERTIME	575	
				Obj 520 PERSONNEL BENEFITS		
7,908	7,978	8,204	8,125	Det 2100 SOCIAL SECURITY	8,125	
1,405	1,498	1,518	3,376	Det 2200 RETIREMENT	3,376	
747	601	646	668	Det 2300 LABOR AND INDUSTRIES	668	
15,251	16,802	20,321	22,754	Det 2400 MEDICAL	22,754	
2,417	2,132	2,112	2,218	Det 2500 DENTAL	2,218	
76	72	60	61	Det 2600 LIFE INSURANCE	61	
443	418	373	371	Det 2700 VISION	371	
	316	642	521	Det 2900 UNEMPLOYMENT COMPENSATION	521	
				Obj 530 SUPPLIES		
394	565	700	700	Det 3110 OFFICE SUPPLIES	700	
176	142	500	500	Det 3120 OPERATING SUPPLIES	500	
432		100	100	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	100	
				Obj 540 OTHER SERVICES AND CHARGES		
12,000	11,670	11,400	11,400	Det 4110 PROFESSIONAL SERVICES	11,400	
				Det 4210 TELEPHONE		
4,750	2,500			Det 4220 POSTAGE		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 118 SENIOR SERVICES		
				Dpt 0054 SENIOR SERVICES		
				Div 001 ADMINISTRATION		
				Obj 540 OTHER SERVICES AND CHARGES		
770	799	1,240	1,305	Det 4310 TRAVEL	1,305	
		100	100	Det 4410 ADVERTISING	100	
556		70	70	Det 4810 REPAIRS AND MAINTENANCE	70	
				Det 4910 MISCELLANEOUS		
175		200	200	Det 4911 PRINTING	200	
325		262	262	Det 4920 EDUCATION/TRAINING	262	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Div 002 NUTRITION DIVISION		
				Obj 510 SALARIES AND WAGES		
138,161	145,406	154,406	155,507	Det 1100 SALARIES AND WAGES	155,507	
72,674	71,754	80,554	81,160	Det 1200 PART TIME SALARIES	81,160	
		35		Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
16,007	16,360	17,927	18,008	Det 2100 SOCIAL SECURITY	18,008	
2,488	2,714	4,779	6,603	Det 2200 RETIREMENT	6,603	
13,227	13,002	15,947	16,421	Det 2300 LABOR AND INDUSTRIES	16,421	
26,199	27,107	40,255	44,138	Det 2400 MEDICAL	44,138	
8,484	7,398	7,231	7,530	Det 2500 DENTAL	7,530	
255	236	196	195	Det 2600 LIFE INSURANCE	195	
1,562	1,450	1,275	1,261	Det 2700 VISION	1,261	
1,080	961	1,839	1,716	Det 2900 UNEMPLOYMENT COMPENSATION	1,716	
				Obj 530 SUPPLIES		
1,373	1,869	1,560	600	Det 3110 OFFICE SUPPLIES	600	
				Det 3120 OPERATING SUPPLIES		
4,104	5,282	2,760	3,000	Det 3122 CONSUMABLES	3,000	
172,682	181,347	218,796	239,260	Det 3124 OPER. SUPPLIES - FOOD	239,260	
327	137	300	300	Det 3127 UTENSILS	300	
2,569	4,046	4,980	5,400	Det 3128 CLEANING SUPPLIES	5,400	
5,111	6,282	19,080	19,200	Det 3129 FOOD TRANS. SUPPLIES	19,200	
360	808	1,680	1,750	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,750	
				Obj 540 OTHER SERVICES AND CHARGES		
		2,657	2,656	Det 4110 PROFESSIONAL SERVICES	2,656	
23,103	22,044			Det 4116 PROF SVCS - LABOR		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 118 SENIOR SERVICES		
				Dpt 0054 SENIOR SERVICES		
				Div 002 NUTRITION DIVISION		
				Obj 540 OTHER SERVICES AND CHARGES		
45,016	42,475			Det 4117 PROF SVCS - RAW FOOD		
7,888	7,376			Det 4118 PROF SVCS - CONSUMABLES		
1,875	1,992	288	288	Det 4119 PROF SVCS - TRANSPORTATION	288	
				Det 4139 PROF SVCS - SALARIES		
1,994	2,160	2,377	2,309	Det 4210 TELEPHONE	2,309	
720	370			Det 4220 POSTAGE		
				Det 4230 COMMUNICATIONS		
5,724	2,842	3,584	4,194	Det 4310 TRAVEL	4,194	
6,782	6,000	7,500	7,500	Det 4351 VOLUNTEER TRANSPORTATION	7,500	
22			50	Det 4410 ADVERTISING	50	
				Det 4510 RENTALS		
				Det 4700 UTILITIES		
19,674	6,568	8,500	7,000	Det 4810 REPAIRS AND MAINTENANCE	7,000	
2,234	1,157	1,414	1,384	Det 4910 MISCELLANEOUS	1,384	
121	72	500	500	Det 4911 PRINTING	500	
543	709	2,533	2,650	Det 4920 EDUCATION/TRAINING	2,650	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
22,997				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
		2,195	3,160	Det 9310 INTERFUND PARTS & MATERIALS	3,160	
6,874	5,619	2,936	4,710	Det 9510 INTERFUND EQUIPMENT RENTAL	4,710	
				Div 003 CENTERS DIVISION		
				Obj 510 SALARIES AND WAGES		
158,589	169,307	178,141	176,715	Det 1100 SALARIES AND WAGES	176,715	
59,966	63,528	66,361	68,357	Det 1200 PART TIME SALARIES	68,357	
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
16,720	17,634	18,491	18,547	Det 2100 SOCIAL SECURITY	18,547	
2,618	2,839	4,170	6,569	Det 2200 RETIREMENT	6,569	
13,547	13,194	14,437	14,780	Det 2300 LABOR AND INDUSTRIES	14,780	
31,231	35,199	42,273	47,767	Det 2400 MEDICAL	47,767	
6,266	5,532	5,389	5,679	Det 2500 DENTAL	5,679	
198	186	154	155	Det 2600 LIFE INSURANCE	155	
1,147	1,086	948	951	Det 2700 VISION	951	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 118 SENIOR SERVICES		
				Dpt 0054 SENIOR SERVICES		
				Div 003 CENTERS DIVISION		
				Obj 520 PERSONNEL BENEFITS		
	928	1,638	1,517	Det 2900 UNEMPLOYMENT COMPENSATION	1,517	
				Obj 530 SUPPLIES		
309	276	505	605	Det 3110 OFFICE SUPPLIES	605	
3,617	4,555	5,587	5,087	Det 3120 OPERATING SUPPLIES	5,087	
4,822				Det 3450 ADMISSION TICKETS		
151	100	100	2,100	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,100	
				Obj 540 OTHER SERVICES AND CHARGES		
2,802	926	1,182	1,231	Det 4110 PROFESSIONAL SERVICES	1,231	
10,469	10,176	10,452	11,034	Det 4210 TELEPHONE	11,034	
296			148	Det 4220 POSTAGE	148	
1,260	874	2,698	3,005	Det 4310 TRAVEL	3,005	
	45	200	300	Det 4410 ADVERTISING	300	
19,485	18,954	22,759	24,954	Det 4700 UTILITIES	24,954	
2,601	2,451	3,154	4,949	Det 4810 REPAIRS AND MAINTENANCE	4,949	
65	74		30	Det 4910 MISCELLANEOUS	30	
		215	110	Det 4911 PRINTING	110	
895	615	1,623	1,905	Det 4920 EDUCATION/TRAINING	1,905	
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Div 004 R.S.V.P. DIVISION		
				Obj 510 SALARIES AND WAGES		
57,124	60,218	62,465	64,181	Det 1100 SALARIES AND WAGES	64,181	
174	13	222	100	Det 1200 PART TIME SALARIES	100	
		250	100	Det 1300 OVERTIME	100	
				Obj 520 PERSONNEL BENEFITS		
4,385	4,556	4,763	4,850	Det 2100 SOCIAL SECURITY	4,850	
777	839	863	1,970	Det 2200 RETIREMENT	1,970	
586	477	502	519	Det 2300 LABOR AND INDUSTRIES	519	
6,945	7,735	9,351	10,470	Det 2400 MEDICAL	10,470	
1,947	1,718	1,702	1,787	Det 2500 DENTAL	1,787	
54	50	42	42	Det 2600 LIFE INSURANCE	42	
357	338	299	299	Det 2700 VISION	299	
	239	505	412	Det 2900 UNEMPLOYMENT COMPENSATION	412	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 118 SENIOR SERVICES		
				Dpt 0054 SENIOR SERVICES		
				Div 004 R.S.V.P. DIVISION		
				Obj 530 SUPPLIES		
245	126	300	300	Det 3110 OFFICE SUPPLIES	300	
1,961	2,008	1,800	800	Det 3120 OPERATING SUPPLIES	800	
	185	100	100	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	100	
				Obj 540 OTHER SERVICES AND CHARGES		
	270			Det 4110 PROFESSIONAL SERVICES		
1,997	2,146			Det 4220 POSTAGE		
2,236	2,829	3,392	3,528	Det 4310 TRAVEL	3,528	
20,111	22,656	25,200	25,200	Det 4351 VOLUNTEER TRANSPORTATION	25,200	
		200	200	Det 4410 ADVERTISING	200	
2,438	2,730	2,730	2,730	Det 4650 VOLUNTEER INSURANCE	2,730	
1,377				Det 4810 REPAIRS AND MAINTENANCE		
117	120	126	126	Det 4910 MISCELLANEOUS	126	
507	344	200	300	Det 4911 PRINTING	300	
547	235	300	200	Det 4920 EDUCATION/TRAINING	200	
250				Det 4940 RSVP SUPPORT SERVICES		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
		3,335	4,158	Det 9310 INTERFUND PARTS & MATERIALS	4,158	
-----	-----	-----	-----		-----	-----
1,204,504	1,196,895	1,266,568	1,320,689	Fnd 118 SENIOR SERVICES	1,320,689	
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Div 000 CONVENTION CENTER		
				Obj 540 OTHER SERVICES AND CHARGES		
58,337	115,078	113,773	111,500	Det 4960 TOURIST PROMOTION	111,500	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
		5,000		Det 5500 TRANSFER OUT		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
163	832	600	600	Det 9110 INTERFUND PMTS FOR SERVICE	600	
-----	-----	-----	-----		-----	-----
58,500	115,909	119,373	112,100	Fnd 119 CONVENTION CENTER	112,100	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 120 SALMON RECOVERY FUND		
				Dpt 0087 SALMON RECOVERY		
				Div 001 SALMON REC - SALMON RECOVERY		
				Obj 510 SALARIES AND WAGES		
53,486	37,760	76,510	11,335	Det 1100 SALARIES AND WAGES	11,335	
7,806	11,856	6,945		Det 1190 LEAVE SALARIES		
36	13			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2000 OVERHEAD		
4,692	4,328	6,382	867	Det 2100 SOCIAL SECURITY	867	
771	658	1,153	348	Det 2200 RETIREMENT	348	
547	265	424	62	Det 2300 LABOR AND INDUSTRIES	62	
7,111	6,732	10,341	1,759	Det 2400 MEDICAL	1,759	
1,146	882	1,509	206	Det 2500 DENTAL	206	
37	27	46	5	Det 2600 LIFE INSURANCE	5	
214	177	276	34	Det 2700 VISION	34	
	135	453	244	Det 2900 UNEMPLOYMENT COMPENSATION	244	
				Obj 530 SUPPLIES		
769	240	16,000	2,000	Det 3120 OPERATING SUPPLIES	2,000	
768	97			Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
145,723	264,752	50,000		Det 4110 PROFESSIONAL SERVICES		
32	120	250		Det 4230 COMMUNICATIONS		
853	262	1,000		Det 4310 TRAVEL		
	85			Det 4361 MEALS		
	1,633	250		Det 4410 ADVERTISING		
	200			Det 4510 RENTALS		
				Det 4700 UTILITIES		
				Det 4810 REPAIRS AND MAINTENANCE		
31,579	29,939	136,500	25,000	Det 4910 MISCELLANEOUS	25,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
23	78			Det 5300 EXTERNAL TAXES AND OP ASSESS		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
	85,357			Det 6110 LAND ACQUISITIONS		
				Det 6310 OTHER IMPROVEMENTS		
				Det 6411 EQUIPMENT > \$5000		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 120 SALMON RECOVERY FUND		
				Dpt 0087 SALMON RECOVERY		
				Div 001 SALMON REC - SALMON RECOVERY		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
5,678	15,617	16,000		Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
579	372			Det 9510 INTERFUND EQUIPMENT RENTAL		
3,138	5,838			Det 9520 OTHER OPERATING RENTS AND LE		
				Det 9810 INTERFUND SHOP LABOR		
				Det 9920 OTHER INTERFUND SVCS & CHARG		
				Div 002 SALMON REC - FARM/AG PROGRAM		
				Obj 510 SALARIES AND WAGES		
146,201	169,204	138,787	52,940	Det 1100 SALARIES AND WAGES	52,940	
22,403	22,930	25,259	15,686	Det 1190 LEAVE SALARIES	15,686	
				Det 1200 PART TIME SALARIES		
203	225			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
12,924	14,450	12,545	5,250	Det 2100 SOCIAL SECURITY	5,250	
2,186	2,483	1,963	1,836	Det 2200 RETIREMENT	1,836	
1,407	1,175	946	511	Det 2300 LABOR AND INDUSTRIES	511	
23,292	21,969	20,465	8,972	Det 2400 MEDICAL	8,972	
4,383	3,438	3,061	1,253	Det 2500 DENTAL	1,253	
128	111	92	31	Det 2600 LIFE INSURANCE	31	
790	676	561	211	Det 2700 VISION	211	
	562	1,400	732	Det 2900 UNEMPLOYMENT COMPENSATION	732	
				Obj 530 SUPPLIES		
7,111	7,106	4,000	1,000	Det 3120 OPERATING SUPPLIES	1,000	
3,516	4,262	2,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,000	
				Obj 540 OTHER SERVICES AND CHARGES		
270,104	46,623	45,000	50,000	Det 4110 PROFESSIONAL SERVICES	50,000	
219	157-	250		Det 4230 COMMUNICATIONS		
326	950	1,000		Det 4310 TRAVEL		
1,946	343	250		Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Det 4512 OPERATING LEASES		
	20,823			Det 4810 REPAIRS AND MAINTENANCE		
82,851	1,490	4,500	2,500	Det 4910 MISCELLANEOUS	2,500	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 120 SALMON RECOVERY FUND		
				Dpt 0087 SALMON RECOVERY		
				Div 002 SALMON REC - FARM/AG PROGRAM		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
32,510	40,523	52,000	15,000	Det 9110 INTERFUND PMTS FOR SERVICE	15,000	
	1,051			Det 9310 INTERFUND PARTS & MATERIALS		
837	2,454	6,500	6,000	Det 9510 INTERFUND EQUIPMENT RENTAL	6,000	
14,122	23,354			Det 9520 OTHER OPERATING RENTS AND LE		
				Det 9810 INTERFUND SHOP LABOR		
-----	-----	-----	-----		-----	-----
892,447	853,474	644,618	204,782	Fnd 120 SALMON RECOVERY FUND	204,782	
				Fnd 121 AGRICULTURAL LAND MITIGATION		
				Dpt 0056 AGRICULTURAL LAND MITIGATION		
				Div 000 AGRICULTURAL LAND MITIGATION		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
-----	-----	-----	-----		-----	-----
				Fnd 121 AGRICULTURAL LAND MITIGATION		
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Div 000 CONSERVATION FUTURES FUND		
				Obj 510 SALARIES AND WAGES		
41,445	39,196	46,677	48,239	Det 1100 SALARIES AND WAGES	48,239	
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
3,170	2,999	3,567	3,687	Det 2100 SOCIAL SECURITY	3,687	
544	546	645	1,480	Det 2200 RETIREMENT	1,480	
282	228	298	308	Det 2300 LABOR AND INDUSTRIES	308	
3,998	2,311	4,370	5,650	Det 2400 MEDICAL	5,650	
865	791	1,261	1,027	Det 2500 DENTAL	1,027	
25	20	32	23	Det 2600 LIFE INSURANCE	23	
159	155	224	172	Det 2700 VISION	172	
	113	296	238	Det 2900 UNEMPLOYMENT COMPENSATION	238	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Div 000 CONSERVATION FUTURES FUND		
				Obj 530 SUPPLIES		
844		2,250	1,500	Det 3110 OFFICE SUPPLIES	1,500	
245		1,500	500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	500	
				Obj 540 OTHER SERVICES AND CHARGES		
11,195	54,114	50,000	50,000	Det 4110 PROFESSIONAL SERVICES	70,000	
420		1,000		Det 4210 TELEPHONE		
188	264			Det 4220 POSTAGE		
1,180	589	2,500	500	Det 4310 TRAVEL	500	
4,205	807	7,500	5,000	Det 4410 ADVERTISING	5,000	
368	742	1,000	1,000	Det 4910 MISCELLANEOUS	1,000	
245	825	1,000	1,000	Det 4920 EDUCATION/TRAINING	2,500	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
1,171,746	1,189,611	1,420,608	1,597,538	Det 6110 LAND ACQUISITIONS	1,597,538	
130				Det 6410 EQUIPMENT > \$5,000		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8400 BOND ISSUANCE EXPENSE		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
20,814				Det 9110 INTERFUND PMTS FOR SERVICE		
	498			Det 9310 INTERFUND PARTS & MATERIALS		
-----	-----	-----	-----		-----	-----
1,262,067	1,293,809	1,544,728	1,717,862	Fnd 122 CONSERVATION FUTURES	1,739,362	
				Fnd 123 MEDIC I SERVICES		
				Dpt 0058 MEDIC I SERVICES		
				Div 000 MEDIC I SERVICES		
				Obj 540 OTHER SERVICES AND CHARGES		
885,499	853,669	844,420	930,000	Det 4110 PROFESSIONAL SERVICES	930,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
1,016,555	1,975,529	1,668,080	1,905,500	Det 5100 INTERGOVT PROFESSIONAL SVCS	1,905,500	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
1,902,054	2,829,199	2,512,500	2,835,500	Fnd 123 MEDIC I SERVICES	2,835,500	
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Div 000 CRIME/VICTIM SERVICES		
				Obj 510 SALARIES AND WAGES		
		13,218	15,999	Det 1100 SALARIES AND WAGES	15,999	
		500	500	Det 1300 OVERTIME	500	
				Obj 520 PERSONNEL BENEFITS		
		1,011	1,214	Det 2100 SOCIAL SECURITY	1,214	
		187	491	Det 2200 RETIREMENT	491	
		1,024	163	Det 2300 LABOR AND INDUSTRIES	163	
		4,651	1,953	Det 2400 MEDICAL	1,953	
		536	514	Det 2500 DENTAL	514	
		17	11	Det 2600 LIFE INSURANCE	11	
		104	86	Det 2700 VISION	86	
			120	Det 2900 UNEMPLOYMENT COMPENSATION	120	
				Obj 530 SUPPLIES		
2,894	3,260	4,000	3,000	Det 3110 OFFICE SUPPLIES	3,000	
				Det 3120 OPERATING SUPPLIES		
3,994	338	6,000	500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	500	
				Obj 540 OTHER SERVICES AND CHARGES		
801		1,500	1,000	Det 4110 PROFESSIONAL SERVICES	1,000	
2,438	1,626		3,500	Det 4220 POSTAGE	3,500	
1,320	1,468	3,000	3,000	Det 4310 TRAVEL	3,000	
2,233	780	1,500	1,000	Det 4810 REPAIRS AND MAINTENANCE	1,000	
625	403	750	500	Det 4910 MISCELLANEOUS	500	
230		400	400	Det 4911 PRINTING	400	
				Det 4920 EDUCATION/TRAINING		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVICE		
50,211	60,538	50,000	50,000	Det 9110 INTERFUND PMTS FOR SERVICE	50,000	
64,745	68,413	88,398	83,951	Fnd 124 CRIME/VICTIM SERVICES	83,951	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Div 000 COMMUNICATION SYSTEM		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
768,569	678,923	735,000	725,000	Det 4110 PROFESSIONAL SERVICES	725,000	
	2,224,238	2,172,800	2,086,000	Det 4122 PROFESSIONAL SVCS-OTHER	2,086,000	
				Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
				Det 5120 INTERGOVERNMENT SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6210 BUILDINGS AND STRUCTURES		
				Det 6310 OTHER IMPROVEMENTS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Div 000 COMMUNICATION SYSTEM		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
1,431	14,558	2,200	14,000	Det 9110 INTERFUND PMTS FOR SERVICE	14,000	
				Det 9510 INTERFUND EQUIPMENT RENTAL		

770,000	2,917,719	2,910,000	2,825,000	Fnd 125 COMMUNICATION SYSTEM	2,825,000	
				Fnd 126 BEST PLACE PROGRAM FUND		
				Dpt 0088 BEST PLACE PROGRAM		
				Div 001 ADMINISTRATION		
				Obj 510 SALARIES AND WAGES		
85,521				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
216				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
6,559				Det 2100 SOCIAL SECURITY		
1,088				Det 2200 RETIREMENT		
867				Det 2300 LABOR AND INDUSTRIES		
18,366				Det 2400 MEDICAL		
2,986				Det 2500 DENTAL		
91				Det 2600 LIFE INSURANCE		
580				Det 2700 VISION		
37,233				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
205				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
150				Det 4110 PROFESSIONAL SERVICES		
300				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
702				Det 4410 ADVERTISING		
				Det 4610 INSURANCE		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 126 BEST PLACE PROGRAM FUND		
				Dpt 0088 BEST PLACE PROGRAM		
				Div 001 ADMINISTRATION		
				Obj 540 OTHER SERVICES AND CHARGES		
20				Det 4920 EDUCATION/TRAINING		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
35,775-				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Div 002 BEST SELF AFTER SCHOOL		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
402				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3124 OPER. SUPPLIES - FOOD		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4119 PROF SVCS - TRANSPORTATION		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4980 TRANSACTION FEE-CR/DEBIT CAR		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 126		
					BEST PLACE PROGRAM FUND	
				Dpt 0088	BEST PLACE PROGRAM	
				Div 003	EARLY LEARNING/CHILDCARE PROGM	
				Obj 510	SALARIES AND WAGES	
1,444,666				Det 1100	SALARIES AND WAGES	
340,659				Det 1200	PART TIME SALARIES	
34,085				Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
137,747				Det 2100	SOCIAL SECURITY	
22,719				Det 2200	RETIREMENT	
28,789				Det 2300	LABOR AND INDUSTRIES	
259,388				Det 2400	MEDICAL	
34,641				Det 2500	DENTAL	
3,150				Det 2600	LIFE INSURANCE	
19,386				Det 2700	VISION	
				Det 2900	UNEMPLOYMENT COMPENSATION	
				Obj 530	SUPPLIES	
707				Det 3120	OPERATING SUPPLIES	
13				Det 3124	OPER. SUPPLIES - FOOD	
				Obj 540	OTHER SERVICES AND CHARGES	
5,895				Det 4110	PROFESSIONAL SERVICES	
				Det 4220	POSTAGE	
6,084				Det 4310	TRAVEL	
				Det 4410	ADVERTISING	
706				Det 4920	EDUCATION/TRAINING	
				Det 4980	TRANSACTION FEE-CR/DEBIT CAR	
				Div 004	ADOLESCENT PROGRAM	
				Obj 510	SALARIES AND WAGES	
				Det 1100	SALARIES AND WAGES	
				Det 1200	PART TIME SALARIES	
				Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
				Det 2100	SOCIAL SECURITY	
				Det 2200	RETIREMENT	
				Det 2300	LABOR AND INDUSTRIES	
				Det 2400	MEDICAL	
				Det 2500	DENTAL	
				Det 2600	LIFE INSURANCE	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 126 BEST PLACE PROGRAM FUND		
				Dpt 0088 BEST PLACE PROGRAM		
				Div 004 ADOLESCENT PROGRAM		
				Obj 520 PERSONNEL BENEFITS		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3124 OPER. SUPPLIES - FOOD		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4910 MISCELLANEOUS		
				Div 005 BEST SELF SUMMER PROGRAM		
				Obj 510 SALARIES AND WAGES		
51,968				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
3,975				Det 2100 SOCIAL SECURITY		
573				Det 2300 LABOR AND INDUSTRIES		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4980 TRANSACTION FEE-CR/DEBIT CAR		
				Div 006 ADULT LITERACY PROGRAM		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
-----					-----	
2,514,660				Fnd 126 BEST PLACE PROGRAM FUND		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Div 001 WATER QUALITY RLF PROGRAM		
				Obj 540 OTHER SERVICES AND CHARGES		
		7,500		Det 4910 MISCELLANEOUS		
				Div 002 WATER QUALITY RLF - REPAIR		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
	474,216	500,000	500,000	Det 4910 MISCELLANEOUS	500,000	
				Div 003 WATER QUALITY ACTIVITIES		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1190 LEAVE SALARIES		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Det 4928 TITLE SEARCH/CREDIT REPORT		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5518 INTRFD TSFR DEBT SERVICE FUN		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Div 003 WATER QUALITY ACTIVITIES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9520 OTHER OPERATING RENTS AND LE		

	474,216	507,500	500,000	Fnd 127 WATER QUALITY FUND	500,000	
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE		
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZONE		
				Div 000 BRYSON RD SUB-FLOOD CNTRL ZONE		
				Obj 510 SALARIES AND WAGES		
74	692	386	4,870	Det 1100 SALARIES AND WAGES	4,870	
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
6	53	30	373	Det 2100 SOCIAL SECURITY	373	
1	10	5	655	Det 2200 RETIREMENT	655	
1	5	3	89	Det 2300 LABOR AND INDUSTRIES	89	
7	123	86	2,037	Det 2400 MEDICAL	2,037	
2	16	11	376	Det 2500 DENTAL	376	
	1		12	Det 2600 LIFE INSURANCE	12	
	3	2	64	Det 2700 VISION	64	
	3	4		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
7				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
	31		30,000	Det 4110 PROFESSIONAL SERVICES	30,000	
			573,550	Det 4810 REPAIRS AND MAINTENANCE	573,550	
		250	250	Det 4910 MISCELLANEOUS	250	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
		400	400	Det 9310 INTERFUND PARTS & MATERIALS	400	
		400	400	Det 9510 INTERFUND EQUIPMENT RENTAL	400	
		400	400	Det 9810 INTERFUND SHOP LABOR	400	

97	936	1,977	613,476	Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	613,476	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		
				Dpt 0072 SW SFCZ MAINTENANCE		
				Div 000 SEDRO WOOLLEY MAINTENANCE		
				Obj 510 SALARIES AND WAGES		
445	1,608	3,003	4,870	Det 1100 SALARIES AND WAGES	4,870	
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
33	122	660	373	Det 2100 SOCIAL SECURITY	373	
5	20	15	655	Det 2200 RETIREMENT	655	
11	59	9	89	Det 2300 LABOR AND INDUSTRIES	89	
21	282	240	2,037	Det 2400 MEDICAL	2,037	
9	38	32	376	Det 2500 DENTAL	376	
	1	1	12	Det 2600 LIFE INSURANCE	12	
2	8	6	64	Det 2700 VISION	64	
	8	30		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
31	483			Det 3120 OPERATING SUPPLIES		
	67			Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
	202			Det 4110 PROFESSIONAL SERVICES		
				Det 4230 COMMUNICATIONS		
				Det 4361 MEALS		
				Det 4410 ADVERTISING		
		100		Det 4510 RENTALS		
223	232	500		Det 4700 UTILITIES		
2,320	970	14,000		Det 4810 REPAIRS AND MAINTENANCE		
			9,100	Det 4910 MISCELLANEOUS	9,100	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5300 EXTERNAL TAXES AND OP ASSESS		
				Obj 560 CAPITAL OUTLAYS		
		2,500		Det 6310 OTHER IMPROVEMENTS		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8301 WARRANT INTEREST		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		
				Dpt 0072 SW SFCZ MAINTENANCE		
				Div 000 SEDRO WOOLLEY MAINTENANCE		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
		2,500	2,500	Det 9310 INTERFUND PARTS & MATERIALS	2,500	
35	253	2,500	2,500	Det 9510 INTERFUND EQUIPMENT RENTAL	2,500	
969	1,733	900	900	Det 9810 INTERFUND SHOP LABOR	900	
				Det 9830 INTERFUND LABOR		
-----	-----	-----	-----		-----	-----
4,104	6,084	26,996	23,476	Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	23,476	
				Fnd 132 BRITT SLOUGH FLOOD CONTROL		
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE		
				Div 000 BRITT SLOUGH FLOOD CONTROL		
				Obj 510 SALARIES AND WAGES		
1,347	1,371	1,806	10,370	Det 1100 SALARIES AND WAGES	10,370	
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
103	105	191	2,023	Det 2100 SOCIAL SECURITY	2,023	
17	17	22	655	Det 2200 RETIREMENT	655	
23	9	13	89	Det 2300 LABOR AND INDUSTRIES	89	
133	212	351	2,037	Det 2400 MEDICAL	2,037	
31	28	46	376	Det 2500 DENTAL	376	
1	1	1	12	Det 2600 LIFE INSURANCE	12	
6	6	8	64	Det 2700 VISION	64	
	6	18		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
59	45		1,500	Det 3120 OPERATING SUPPLIES	1,500	
			6,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	6,500	
				Obj 540 OTHER SERVICES AND CHARGES		
9,553	955	10,000		Det 4110 PROFESSIONAL SERVICES		
		1,000		Det 4510 RENTALS		
494	665	1,400	725	Det 4700 UTILITIES	725	
4,536	2,912	3,000	208,293	Det 4810 REPAIRS AND MAINTENANCE	208,293	
	600			Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
		12,000		Det 6110 LAND ACQUISITIONS		
		65,000	10,000	Det 6310 OTHER IMPROVEMENTS	10,000	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 132 BRITT SLOUGH FLOOD CONTROL		
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE		
				Div 000 BRITT SLOUGH FLOOD CONTROL		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
		350	350	Det 9310 INTERFUND PARTS & MATERIALS	350	
107		350	432	Det 9510 INTERFUND EQUIPMENT RENTAL	432	
1,200	1,625	1,200	1,200	Det 9810 INTERFUND SHOP LABOR	1,200	
				Det 9830 INTERFUND LABOR		

17,609	8,557	96,756	244,626	Fnd 132 BRITT SLOUGH FLOOD CONTROL	244,626	
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ		
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE		
				Div 000 SEDRO WOOLLEY LATERAL F.C.		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4810 REPAIRS AND MAINTENANCE		

				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ		
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE		
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT		
				Div 000 S. MT. VERNON MAINTENANCE		
				Obj 510 SALARIES AND WAGES		
2,114	1,175	1,511	1,000	Det 1100 SALARIES AND WAGES	1,000	
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
161	90	247	300	Det 2100 SOCIAL SECURITY	300	
29	16	13		Det 2200 RETIREMENT		
103	62	7		Det 2300 LABOR AND INDUSTRIES		
216	164	206		Det 2400 MEDICAL		
58	30	27		Det 2500 DENTAL		
2	1	1		Det 2600 LIFE INSURANCE		
11	6	5		Det 2700 VISION		
	3	150		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
	60	100		Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE		
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT		
				Div 000 S. MT. VERNON MAINTENANCE		
	54			Obj 540 OTHER SERVICES AND CHARGES		
337				Det 4110 PROFESSIONAL SERVICES		
				Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		
		750		Obj 590 INTERFUND PAYMENTS FOR SERVIC		
1,363	866	750		Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9810 INTERFUND SHOP LABOR		
-----	-----	-----	-----		-----	-----
4,393	2,527	3,767	1,300	Fnd 134 MT VERNON SO SFCZ MAINTENANCE	1,300	
				Fnd 135 DUNBAR SFCZ MAINTENANCE		
				Dpt 0076 DUNBAR FLOOD CONTROL		
				Div 000 DUNBAR FLOOD CONTROL		
				Obj 510 SALARIES AND WAGES		
224	141	586	10,370	Det 1100 SALARIES AND WAGES	10,370	
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
17	11	90	2,023	Det 2100 SOCIAL SECURITY	2,023	
1	2	5	655	Det 2200 RETIREMENT	655	
14	1	3	89	Det 2300 LABOR AND INDUSTRIES	89	
2	24	86	2,037	Det 2400 MEDICAL	2,037	
1	3	11	376	Det 2500 DENTAL	376	
			12	Det 2600 LIFE INSURANCE	12	
	1	2	64	Det 2700 VISION	64	
	1	58		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
334		7,600	7,350	Det 3120 OPERATING SUPPLIES	7,350	
				Obj 540 OTHER SERVICES AND CHARGES		
	174			Det 4110 PROFESSIONAL SERVICES		
				Det 4410 ADVERTISING		
		250	250	Det 4510 RENTALS	250	
145	201	500	500	Det 4700 UTILITIES	500	
				Det 4810 REPAIRS AND MAINTENANCE		
76				Det 4910 MISCELLANEOUS		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 135 DUNBAR SFCZ MAINTENANCE		
				Dpt 0076 DUNBAR FLOOD CONTROL		
				Div 000 DUNBAR FLOOD CONTROL		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
		500	500	Det 9310 INTERFUND PARTS & MATERIALS	500	
4		500	500	Det 9510 INTERFUND EQUIPMENT RENTAL	500	
741	413	900	900	Det 9810 INTERFUND SHOP LABOR	900	
				Det 9830 INTERFUND LABOR		
-----	-----	-----	-----		-----	-----
1,560	971	11,091	25,626	Fnd 135 DUNBAR SFCZ MAINTENANCE	25,626	
				Fnd 137 BLANCHARD SUB FLOOD CONTROL MT		
				Dpt 0077 BLANCHARD SUB FLOOD CONTROL		
				Div 000 BLANCHARD SUB F.C.		
				Obj 510 SALARIES AND WAGES		
3,039	1,368	2,619	4,870	Det 1100 SALARIES AND WAGES	4,870	
				Det 1200 PART TIME SALARIES		
	35			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
396	108	536	373	Det 2100 SOCIAL SECURITY	373	
35	17	16	655	Det 2200 RETIREMENT	655	
97	22	9	89	Det 2300 LABOR AND INDUSTRIES	89	
243	203	249	2,037	Det 2400 MEDICAL	2,037	
59	28	33	376	Det 2500 DENTAL	376	
2	1	1	12	Det 2600 LIFE INSURANCE	12	
11	6	6	64	Det 2700 VISION	64	
	6			Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
	178	100		Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
	349	2,500	32,000	Det 4110 PROFESSIONAL SERVICES	32,000	
				Det 4310 TRAVEL		
				Det 4510 RENTALS		
2,913	4,613	5,000	5,000	Det 4810 REPAIRS AND MAINTENANCE	5,000	
	100			Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
			25,000	Det 6310 OTHER IMPROVEMENTS	25,000	
				Det 6410 EQUIPMENT > \$5,000		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 137 BLANCHARD SUB FLOOD CONTROL MT		
				Dpt 0077 BLANCHARD SUB FLOOD CONTROL		
				Div 000 BLANCHARD SUB F.C.		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
		1,500	1,500	Det 9310 INTERFUND PARTS & MATERIALS	1,500	
2,028	176	1,500	1,500	Det 9510 INTERFUND EQUIPMENT RENTAL	1,500	
				Det 9810 INTERFUND SHOP LABOR		
-----					-----	
8,822	7,209	14,069	73,476	Fnd 137 BLANCHARD SUB FLOOD CONTROL MT	73,476	
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL		
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTROL		
				Div 000 HANSEN CREEK S.F.C.		
				Obj 510 SALARIES AND WAGES		
2,892	11,990	6,476	15,242	Det 1100 SALARIES AND WAGES	15,242	
				Det 1200 PART TIME SALARIES		
	21			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
221	923	1,132	3,461	Det 2100 SOCIAL SECURITY	3,461	
38	165	51	2,693	Det 2200 RETIREMENT	2,693	
50	593	30	465	Det 2300 LABOR AND INDUSTRIES	465	
273	1,610	805	2,049	Det 2400 MEDICAL	2,049	
68	251	106	440	Det 2500 DENTAL	440	
2	9	3	12	Det 2600 LIFE INSURANCE	12	
12	50	19	64	Det 2700 VISION	64	
	17			Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
270	369	500	500	Det 3120 OPERATING SUPPLIES	500	
				Obj 540 OTHER SERVICES AND CHARGES		
2,053	341			Det 4110 PROFESSIONAL SERVICES		
		5,000	12,500	Det 4129 ENGINEERING CONSULTING	12,500	
	4,337			Det 4510 RENTALS		
		20,000	172,500	Det 4810 REPAIRS AND MAINTENANCE	172,500	
766				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL		
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTROL		
				Div 000 HANSEN CREEK S.F.C.		
				Obj 590 INTERFUND PAYMENTS FOR SERVICE		
				Det 9110 INTERFUND PMTS FOR SERVICE		
	750	1,000	1,000	Det 9310 INTERFUND PARTS & MATERIALS	1,000	
635	10,080	1,000	1,000	Det 9510 INTERFUND EQUIPMENT RENTAL	1,000	
				Det 9810 INTERFUND SHOP LABOR		
7,281	31,505	36,122	211,926	Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	211,926	
				Fnd 140 WARNER PRAIRIE SUB-FLOOD		
				Dpt 0080 WARNER PRAIRIE SFCZ		
				Div 000 WARNER PRAIRIE SFCZ		
				Obj 510 SALARIES AND WAGES		
60	271	1,076	22,370	Det 1100 SALARIES AND WAGES	22,370	
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
5	21	116	5,623	Det 2100 SOCIAL SECURITY	5,623	
1	4	13	655	Det 2200 RETIREMENT	655	
1	3	8	89	Det 2300 LABOR AND INDUSTRIES	89	
4	44	206	2,037	Det 2400 MEDICAL	2,037	
2	6	27	376	Det 2500 DENTAL	376	
		1	12	Det 2600 LIFE INSURANCE	12	
	1	5	64	Det 2700 VISION	64	
	1	95		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
2,448				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
	78		15,000	Det 4110 PROFESSIONAL SERVICES	15,000	
			5,000	Det 4510 RENTALS	5,000	
		5,000		Det 4810 REPAIRS AND MAINTENANCE		
				Obj 590 INTERFUND PAYMENTS FOR SERVICE		
				Det 9110 INTERFUND PMTS FOR SERVICE		
		200		Det 9310 INTERFUND PARTS & MATERIALS		
	23	200		Det 9510 INTERFUND EQUIPMENT RENTAL		
2,520	452	6,947	51,226	Fnd 140 WARNER PRAIRIE SUB-FLOOD	51,226	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Div 000 LAKE MANAGEMENT DISTRICT NO. 1		
				Obj 510 SALARIES AND WAGES		
	6,326	8,158	7,552	Det 1100 SALARIES AND WAGES	7,552	
		743	688	Det 1190 LEAVE SALARIES	688	
				Det 1200 PART TIME SALARIES		
	91			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
	491	680	630	Det 2100 SOCIAL SECURITY	630	
	89	125	253	Det 2200 RETIREMENT	253	
	50	72	65	Det 2300 LABOR AND INDUSTRIES	65	
	620	852	781	Det 2400 MEDICAL	781	
	181	258	205	Det 2500 DENTAL	205	
	5	7	4	Det 2600 LIFE INSURANCE	4	
	36	47	34	Det 2700 VISION	34	
	29	80		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
	52			Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
191,879	60,102	55,000	50,000	Det 4110 PROFESSIONAL SERVICES	50,000	
				Det 4230 COMMUNICATIONS		
				Det 4310 TRAVEL		
1,012				Det 4410 ADVERTISING		
	30			Det 4510 RENTALS		
		500		Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8100 INTERFUND LOAN DISBURSEMENTS		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Obj 590 INTERFUND PAYMENTS FOR SERVICE		
1,448	1,448	1,448	1,448	Det 9110 INTERFUND PMTS FOR SERVICE	1,448	
	52			Det 9510 INTERFUND EQUIPMENT RENTAL		
-----	-----	-----	-----		-----	-----
194,339	69,601	67,970	61,660	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	61,660	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURRY		
				Div 000 LAKE MANAGEMENT DISTRICT NO. 2		
				Obj 510 SALARIES AND WAGES		
	3,784	8,150	5,492	Det 1100 SALARIES AND WAGES	5,492	
		743	688	Det 1190 LEAVE SALARIES	688	
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
	289	680	473	Det 2100 SOCIAL SECURITY	473	
	53	125	190	Det 2200 RETIREMENT	190	
	29	72	49	Det 2300 LABOR AND INDUSTRIES	49	
	366	852	586	Det 2400 MEDICAL	586	
	105	258	154	Det 2500 DENTAL	154	
	3	7	3	Det 2600 LIFE INSURANCE	3	
	21	47	26	Det 2700 VISION	26	
	17	80		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
	18			Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
3,658	3,450	7,500	7,500	Det 4110 PROFESSIONAL SERVICES	7,500	
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
		500		Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8100 INTERFUND LOAN DISBURSEMENTS		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
412	412	412	412	Det 9110 INTERFUND PMTS FOR SERVICE	412	
	36			Det 9510 INTERFUND EQUIPMENT RENTAL		
-----	-----	-----	-----	-----	-----	-----
4,070	8,584	19,426	15,573	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	15,573	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBELL		
				Div 000 LAKE MANAGEMENT DISTRICT NO. 3		
				Obj 510 SALARIES AND WAGES		
	7,986	8,150	5,496	Det 1100 SALARIES AND WAGES	5,496	
		743	684	Det 1190 LEAVE SALARIES	684	
				Det 1200 PART TIME SALARIES		
	104			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
	618	680	472	Det 2100 SOCIAL SECURITY	472	
	113	124	190	Det 2200 RETIREMENT	190	
	60	72	49	Det 2300 LABOR AND INDUSTRIES	49	
	694	852	586	Det 2400 MEDICAL	586	
	218	258	154	Det 2500 DENTAL	154	
	6	7	3	Det 2600 LIFE INSURANCE	3	
	43	47	26	Det 2700 VISION	26	
	33	80		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
	22			Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4310 TRAVEL		
			6,000	Det 4410 ADVERTISING	6,000	
		500		Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8100 INTERFUND LOAN DISBURSEMENTS		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
408	408	800	800	Det 9110 INTERFUND PMTS FOR SERVICE	800	
	77			Det 9510 INTERFUND EQUIPMENT RENTAL		
23,488	15,091	25,313	14,460	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	14,460	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBAREA		
				Div 000 EDISON CLEAN WTR DIST. SUBAREA		
	408			Obj 530 SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
	9,164	22,000	22,000	Det 4110 PROFESSIONAL SERVICES	22,000	
28,012	16,356	18,000	18,000	Det 4810 REPAIRS AND MAINTENANCE	18,000	
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
267				Det 6410 EQUIPMENT > \$5,000		
<hr/>						
28,278	25,927	40,000	40,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	40,000	
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Div 000 DRUG ENFORCEMENT CUM RESERVE		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
1,645	5,950	14,900	4,350	Det 1300 OVERTIME	4,350	
				Det 1500 PREMIUM PAY (SHIFT)		
				Obj 520 PERSONNEL BENEFITS		
126	454	220	330	Det 2100 SOCIAL SECURITY	330	
53	179	86	129	Det 2200 RETIREMENT	129	
45	41	23	34	Det 2300 LABOR AND INDUSTRIES	34	
184	177	86	128	Det 2400 MEDICAL	128	
29	25	13	20	Det 2500 DENTAL	20	
1	1	1	2	Det 2600 LIFE INSURANCE	2	
11	10	5	7	Det 2620 DISABILITY INSURANCE	7	
5	5	3	5	Det 2700 VISION	5	
	6	3	5	Det 2900 UNEMPLOYMENT COMPENSATION	5	
				Obj 530 SUPPLIES		
788	1,213	200	300	Det 3120 OPERATING SUPPLIES	300	
		1,100	4,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	4,000	
				Obj 540 OTHER SERVICES AND CHARGES		
1,318		350	525	Det 4110 PROFESSIONAL SERVICES	525	
				Det 4810 REPAIRS AND MAINTENANCE		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Div 000 DRUG ENFORCEMENT CUM RESERVE		
				Obj 540 OTHER SERVICES AND CHARGES		
122	97	110	165	Det 4910 MISCELLANEOUS	165	
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
46				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9210 INTERFUND COMMUNICATIONS		

4,373	8,157	17,100	10,000	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	10,000	
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Div 000 BOATING SAFETY		
				Obj 510 SALARIES AND WAGES		
24,003	11,668	20,000	15,000	Det 1300 OVERTIME	15,000	
				Obj 520 PERSONNEL BENEFITS		
1,856	887	1,150	1,150	Det 2100 SOCIAL SECURITY	1,150	
747	376	790	790	Det 2200 RETIREMENT	790	
631	233	350	350	Det 2300 LABOR AND INDUSTRIES	350	
2,144	894	1,200	1,200	Det 2400 MEDICAL	1,200	
358	118	200	200	Det 2500 DENTAL	200	
11	4	10	10	Det 2600 LIFE INSURANCE	10	
141	54	100	100	Det 2620 DISABILITY INSURANCE	100	
65	24	35	35	Det 2700 VISION	35	
	16	40	40	Det 2900 UNEMPLOYMENT COMPENSATION	40	
				Obj 530 SUPPLIES		
5,567	5,767	4,000	4,000	Det 3120 OPERATING SUPPLIES	4,000	
1,150	2,783	1,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,000	
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4510 RENTALS		
14,069	3,174	6,000	6,000	Det 4810 REPAIRS AND MAINTENANCE	6,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
				Det 5200 INTERGOVT PMT FROM FED/ST/LO		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Div 000 BOATING SAFETY		
				Obj 560 CAPITAL OUTLAYS		
105,009				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVICE		
20,913	19,605	21,000	21,000	Det 9110 INTERFUND PMTS FOR SERVICE	21,000	
-----	-----	-----	-----		-----	-----
176,664	45,602	55,875	50,875	Fnd 161 BOATING SAFETY	50,875	
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Div 000 LOW-INCOME HOUSING FUND		
				Obj 540 OTHER SERVICES AND CHARGES		
	217,163	240,000	250,000	Det 4962 LOW-INCOME HOUSING ALLOCATIO	250,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVICE		
	971			Det 9110 INTERFUND PMTS FOR SERVICE		
-----	-----	-----	-----		-----	-----
	218,134	240,000	250,000	Fnd 162 LOW-INCOME HOUSING FUND	250,000	
				Fnd 163 TITLE III PROJECTS FUND		
				Dpt 0092 TITLE III PROJECTS FUND		
				Div 000 TITLE III PROJECTS FUND		
				Obj 540 OTHER SERVICES AND CHARGES		
	9,511	35,000	14,000	Det 4110 PROFESSIONAL SERVICES	14,000	
-----	-----	-----	-----		-----	-----
	9,511	35,000	14,000	Fnd 163 TITLE III PROJECTS FUND	14,000	
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Div 000 HOMELESS HOUSING & ASSISTANCE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4135 COMMUNITY ACTION AGENCY CNTR		
-----	-----	-----	-----		-----	-----
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERVE		
				Div 000 INTERLOCAL INVESTIGATION CUM R		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
20,274	18,000	21,000	21,000	Det 4510 RENTALS	21,000	
1,919	1,917	3,000	3,000	Det 4700 UTILITIES	3,000	
82,017	57,550	90,000	65,000	Det 4910 MISCELLANEOUS	65,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
4,601	33,216	30,000	40,000	Det 9110 INTERFUND PMTS FOR SERVICE	40,000	
				Div 010 INTERLOCAL INVEST - FEDERAL		
				Obj 540 OTHER SERVICES AND CHARGES		
		1,000	1,000	Det 4310 TRAVEL	1,000	
19,407	19,149	50,000	50,000	Det 4910 MISCELLANEOUS	50,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
	26,239			Det 5500 TRANSFER OUT		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
28,068				Det 9110 INTERFUND PMTS FOR SERVICE		

156,287	156,072	195,000	180,000	Fnd 170 INTERLOCAL INVESTIGATION CUM R	180,000	
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Div 001 WATER QUALITY REPAYMENT PROGRM		
				Obj 570 DEBT SERVICE: PRINCIPAL		
				Det 7900 DEBT SERVICE/PRINCIPAL		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8300 INTEREST		
				Det 8900 BONDS/REVENUE WARRANTS ISSUE		
				Div 002 RENSSELAERVILLE INSTITUTE LOAN		
				Obj 570 DEBT SERVICE: PRINCIPAL		
				Det 7900 DEBT SERVICE/PRINCIPAL		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Div 002 RENSSELAERVILLE INSTITUTE LOAN		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8300 INTEREST		
				Det 8900 BONDS/REVENUE WARRANTS ISSUE		
				Div 010 WATER QUALITY REPAYMENT PROGRAM		
				Obj 570 DEBT SERVICE: PRINCIPAL		
372,390	281,201			Det 7900 DEBT SERVICE/PRINCIPAL		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
22,341	7,985			Det 8300 INTEREST		
				Div 011 RENSSELAERVILLE INSTITUTE LOAN		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5518 INTRFD TSFR DEBT SERVICE FUN		
				Obj 570 DEBT SERVICE: PRINCIPAL		
				Det 7900 DEBT SERVICE/PRINCIPAL		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8300 INTEREST		
				Det 8900 BONDS/REVENUE WARRANTS ISSUE		
				Div 012 STATE REVOLVING FUND-EDISON		
				Obj 570 DEBT SERVICE: PRINCIPAL		
17,768	17,768	17,769	17,769	Det 7900 DEBT SERVICE/PRINCIPAL	17,769	
				Div 013 1997 LTGO BONDS		
				Obj 570 DEBT SERVICE: PRINCIPAL		
50,000	50,000	55,000	55,000	Det 7100 PRINCIPAL	55,000	
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
33,070	30,795	28,367	25,795	Det 8300 INTEREST	25,795	
				Div 014 2000 LTGO BONDS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 570 DEBT SERVICE: PRINCIPAL		
225,000	240,000	250,000	260,000	Det 7100 PRINCIPAL	260,000	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Div 014 2000 LTGO BONDS		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
400,609	389,809	378,289	366,289	Det 8300 INTEREST	366,289	
				Div 015 SEPTIC REPAIR LOAN #L0000016		
				Obj 570 DEBT SERVICE: PRINCIPAL		
	25,307	70,894	71,961	Det 7900 DEBT SERVICE/PRINCIPAL	71,961	
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
	21,603	22,926	21,859	Det 8300 INTEREST	21,859	
				Div 016 EFFLUENT FIELD DESIGN - EDISON		
				Obj 570 DEBT SERVICE: PRINCIPAL		
		3,000	2,948	Det 7900 DEBT SERVICE/PRINCIPAL	2,948	
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8300 INTEREST		
				Div 017 2003 LTGO BONDS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 570 DEBT SERVICE: PRINCIPAL		
130,000	145,000	145,000	150,000	Det 7100 PRINCIPAL	150,000	
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
48,260	77,463	74,563	71,663	Det 8300 INTEREST	71,663	
				Div 019 2005 LTGO BONDS		
				Obj 570 DEBT SERVICE: PRINCIPAL		
		15,000	15,000	Det 7100 PRINCIPAL	15,000	
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
		3,615	4,950	Det 8300 INTEREST	4,950	
-----	-----	-----	-----	Fnd 201 DEBT SERVICE FUND	-----	-----
1,299,437	1,286,930	1,064,423	1,063,234		1,063,234	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 250 REFUNDED BOND FUND		
				Dpt 0081 LTGO REFUNDED 1993		
				Div 000 LTGO REFUNDED 1993		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8300 INTEREST		
2,820,000				Det 8900 BONDS/REVENUE WARRANTS ISSUE		

2,820,000				Fnd 250 REFUNDED BOND FUND		
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 LAND ACQUISITIONS/FACILITIES		
				Div 001 320 & 330 PACIFIC PLACE		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
	10,233			Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
209,824	285,740	500,000	502,000	Det 4110 PROFESSIONAL SERVICES	1,285,000	
				Det 4230 COMMUNICATIONS		
	1,443			Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		
54,889	11,588			Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
	739,110	2,500,000		Det 6110 LAND ACQUISITIONS		
3,391,052	97,688	250,000	5,150,000	Det 6210 BUILDINGS AND STRUCTURES	980,000	
101,104	1,481,217	1,480,000	5,415,000	Det 6220 BUILDING IMPROVEMENTS	1,000,000	
				Det 6230 COURTHOUSE REMODEL		
				Det 6231 COUNTY ADMINISTRATION BLDG		
128,079	497,299	250,000	250,000	Det 6310 OTHER IMPROVEMENTS		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 LAND ACQUISITIONS/FACILITIES		
				Div 001 320 & 330 PACIFIC PLACE		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
14,321				Det 8400 BOND ISSUANCE EXPENSE		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
	11,923			Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9810 INTERFUND SHOP LABOR		
				Div 002 E911 & DEM BUILDING		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
		50,000	50,000	Det 4110 PROFESSIONAL SERVICES		50,000
				Det 4230 COMMUNICATIONS		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Det 4700 UTILITIES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Det 4975 MISCELLANEOUS EXPENSE - FAIR		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
			Fnd 340	FACILITY IMPROVEMENT FUND		
			Dpt 0064	LAND ACQUISITIONS/FACILITIES		
			Div 002	E911 & DEM BUILDING		
			Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
			Det 5200	INTERGOVT PMT FROM FED/ST/LO		
			Obj 560	CAPITAL OUTLAYS		
			Det 6110	LAND ACQUISITIONS		
			Det 6220	BUILDING IMPROVEMENTS		
			Det 6310	OTHER IMPROVEMENTS		
			Obj 580	DEBT SERVICE:INTEREST/REL COS		
			Det 8200	INTEREST ON INTERFUND DEBT		
			Det 8400	BOND ISSUANCE EXPENSE		
			Obj 590	INTERFUND PAYMENTS FOR SERVIC		
			Det 9310	INTERFUND PARTS & MATERIALS		
			Det 9510	INTERFUND EQUIPMENT RENTAL		
			Det 9810	INTERFUND SHOP LABOR		
			Det 9920	OTHER INTERFUND SVCS & CHARG		
			Div 004	309 SOUTH THIRD STREET		
			Obj 540	OTHER SERVICES AND CHARGES		
			Det 4110	PROFESSIONAL SERVICES	60,000	
			Obj 560	CAPITAL OUTLAYS		
			Det 6220	BUILDING IMPROVEMENTS	690,000	
			Div 006	PARKING GARAGE		
			Obj 540	OTHER SERVICES AND CHARGES		
			Det 4110	PROFESSIONAL SERVICES		
			Obj 560	CAPITAL OUTLAYS		
			Det 6210	BUILDINGS AND STRUCTURES		
			Div 028	1800 CONTINENTAL PLACE		
			Obj 540	OTHER SERVICES AND CHARGES		
			Det 4110	PROFESSIONAL SERVICES		
			Obj 560	CAPITAL OUTLAYS		
			Det 6220	BUILDING IMPROVEMENTS		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
			Fnd 340	FACILITY IMPROVEMENT FUND		
			Dpt 0064	LAND ACQUISITIONS/FACILITIES		
			Div 029	108 BROADWAY		
			Obj 540	OTHER SERVICES AND CHARGES		
			Det 4110	PROFESSIONAL SERVICES		
			Obj 560	CAPITAL OUTLAYS		
			Det 6210	BUILDINGS AND STRUCTURES		
			Div 031	JAIL FACILITY		
			Obj 540	OTHER SERVICES AND CHARGES		
			Det 4110	PROFESSIONAL SERVICES		
			Div 032	2221 RIVERSIDE DRIVE		
			Obj 540	OTHER SERVICES AND CHARGES		
			Det 4110	PROFESSIONAL SERVICES		
			Obj 560	CAPITAL OUTLAYS		
			Det 6220	BUILDING IMPROVEMENTS		
			Det 6310	OTHER IMPROVEMENTS		
			Div 035	HEALTH DEPT FACILITY		
			Obj 540	OTHER SERVICES AND CHARGES		
			Det 4110	PROFESSIONAL SERVICES		
			Div 036	2801 EAST COLLEGE WAY		
			Obj 540	OTHER SERVICES AND CHARGES		
			Det 4110	PROFESSIONAL SERVICES		
			Obj 560	CAPITAL OUTLAYS		
			Det 6110	LAND ACQUISITIONS		
			Div 037	1401 CLEVELAND AVENUE		
			Obj 540	OTHER SERVICES AND CHARGES		
			Det 4110	PROFESSIONAL SERVICES		
			Obj 560	CAPITAL OUTLAYS		
			Det 6220	BUILDING IMPROVEMENTS	12,000	
			Div 038	205 WEST KINCAID STREET - CH		
			Obj 540	OTHER SERVICES AND CHARGES		
			Det 4110	PROFESSIONAL SERVICES	60,000	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 LAND ACQUISITIONS/FACILITIES		
				Div 038 205 WEST KINCAID STREET - CH		
				Obj 560 CAPITAL OUTLAYS		
				Det 6220 BUILDING IMPROVEMENTS	610,000	
				Div 039 1900 CONTINENTAL PLACE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Div 040 CONTINENTAL PLACE - JOHNSON PR		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Div 041 700 SOUTH 2ND ST - ADMIN BLDG		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6220 BUILDING IMPROVEMENTS		
				Div 042 FACILITY MASTER PLAN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Div 044 600 S 3RD ST-PUBLIC SAFETY BLD		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES	15,000	
				Obj 560 CAPITAL OUTLAYS		
				Det 6220 BUILDING IMPROVEMENTS	85,000	
				Div 045 605 S 3RD ST- COURTHOUSE ANNEX		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES	25,000	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 LAND ACQUISITIONS/FACILITIES		
				Div 045 605 S 3RD ST- COURTHOUSE ANNEX		
				Obj 560 CAPITAL OUTLAYS		
				Det 6220 BUILDING IMPROVEMENTS	75,000	
				Div 046 201 LILA LANE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES	40,000	
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS	360,000	
				Div 099 MISCELLANEOUS		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		144,743
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		11,048
				Det 2200 RETIREMENT		4,443
				Det 2300 LABOR AND INDUSTRIES		881
				Det 2400 MEDICAL		16,052
				Det 2500 DENTAL		2,376
				Det 2600 LIFE INSURANCE		64
				Det 2700 VISION		397
				Det 2900 UNEMPLOYMENT COMPENSATION		577
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4410 ADVERTISING		
				Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6210 BUILDINGS AND STRUCTURES		
				Det 6220 BUILDING IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS	250,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
-----	-----	-----	-----	Fnd 340 FACILITY IMPROVEMENT FUND	-----	-----
3,899,269	3,136,243	5,030,000	11,367,000		5,547,000	230,581

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Div 001 CAPITAL IMPROV-CAPITALIZED		
				Obj 510 SALARIES AND WAGES		
	1,156			Det 1100 SALARIES AND WAGES		
	567			Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
	130			Det 2100 SOCIAL SECURITY		
	16			Det 2200 RETIREMENT		
	79			Det 2300 LABOR AND INDUSTRIES		
	160			Det 2400 MEDICAL		
	31			Det 2500 DENTAL		
	1			Det 2600 LIFE INSURANCE		
	6			Det 2700 VISION		
	9			Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
	289			Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
120,378	137,749	3,407,000	1,601,000	Det 5520 OTHER INTERFUND TRANSFERS	1,601,000	
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6120 LAND IMPROVEMENTS		
	56,797			Det 6220 BUILDING IMPROVEMENTS		
	49,317			Det 6310 OTHER IMPROVEMENTS		
				Det 6320 PARK FACILITIES/EQUIPMENT		
				Det 6411 EQUIPMENT > \$5000		
				Div 002 CAPITAL IMPROV-NONCAPITALIZED		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Div 002 CAPITAL IMPROV-NONCAPITALIZED		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
119,889	698,415			Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6120 LAND IMPROVEMENTS		
				Det 6220 BUILDING IMPROVEMENTS		
172,684	25,000			Det 6310 OTHER IMPROVEMENTS		
				Det 6320 PARK FACILITIES/EQUIPMENT		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
143				Det 8400 BOND ISSUANCE EXPENSE		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9710 INTERFUND REPAIR & MAINTENAN		
				Det 9810 INTERFUND SHOP LABOR		
413,093	969,722	3,407,000	1,601,000	Fnd 341 CAPITAL IMPROVEMENTS	1,601,000	
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACIL		
				Div 001 DISTRESSED COUNTY		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
1,341,343	1,063,673	4,306,075	6,072,906	Det 5200 INTERGOVT PMT FROM FED/ST/LO	6,072,906	
				Det 5518 INTRFD TSFR DEBT SERVICE FUN		
625,609	629,809	628,289	626,289	Det 5520 OTHER INTERFUND TRANSFERS	626,289	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACIL		
				Div 001 DISTRESSED COUNTY		
				Obj 560 CAPITAL OUTLAYS		
				Det 6120 LAND IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8400 BOND ISSUANCE EXPENSE		
				Div 002 DISTRESSED COUNTY		
628	25,221			Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6120 LAND IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
607				Det 8400 BOND ISSUANCE EXPENSE		
-----	-----	-----	-----	-----	-----	-----
1,968,186	1,718,703	4,934,364	6,699,195	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	6,699,195	
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Div 000 MISCELLANEOUS		
				Obj 510 SALARIES AND WAGES		
			27,545	Det 1100 SALARIES AND WAGES		27,545
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
			2,093	Det 2100 SOCIAL SECURITY		2,093
			846	Det 2200 RETIREMENT		846
			151	Det 2300 LABOR AND INDUSTRIES		151
			3,268	Det 2400 MEDICAL		3,268
			513	Det 2500 DENTAL		513
			14	Det 2600 LIFE INSURANCE		14
			86	Det 2700 VISION		86
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003	2004	2005 BUDGET	2006 BUDGET		2006 EXPENSE	2006 TOTAL
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	BASE BUDGET	SUPPLEMENT
				Fnd 352		
				PARK IMPROVEMENT FUND		
				Dpt 0066		
				PARK IMPROVEMENT		
				Div 000		
				MISCELLANEOUS		
				Obj 530		
				SUPPLIES		
				Det 3510		
				SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540		
				OTHER SERVICES AND CHARGES		
				Det 4110		
				PROFESSIONAL SERVICES		
				Det 4810		
				REPAIRS AND MAINTENANCE		
				Det 4910		
				MISCELLANEOUS		
				Obj 560		
				CAPITAL OUTLAYS		
				Det 6411		
				EQUIPMENT > \$5000		
				Div 001		
				PRESENTIN PARK		
				Obj 510		
				SALARIES AND WAGES		
		13,706		Det 1100		
				SALARIES AND WAGES		
				Obj 520		
				PERSONNEL BENEFITS		
		1,043		Det 2100		
				SOCIAL SECURITY		
		190		Det 2200		
				RETIREMENT		
		73		Det 2300		
				LABOR AND INDUSTRIES		
		1,397		Det 2400		
				MEDICAL		
		268		Det 2500		
				DENTAL		
		9		Det 2600		
				LIFE INSURANCE		
		49		Det 2700		
				VISION		
		37		Det 2900		
				UNEMPLOYMENT COMPENSATION		
				Obj 540		
				OTHER SERVICES AND CHARGES		
29,025	19,358	55,850		Det 4110		70,000
				PROFESSIONAL SERVICES		
	3,779	10,000		Det 4810		
				REPAIRS AND MAINTENANCE		
3,773				Det 4910		
				MISCELLANEOUS		
2,400				Det 4911		
				PRINTING		
				Obj 560		
				CAPITAL OUTLAYS		
5,000	1,100,910			Det 6110		
				LAND ACQUISITIONS		
	48,873	10,000		Det 6120		
				LAND IMPROVEMENTS		
189,386	81,813	397,646	25,000	Det 6310		25,000
				OTHER IMPROVEMENTS		
				Det 6320		
				PARK FACILITIES/EQUIPMENT		
				Div 002		
				CENTENNIAL TRAIL		
				Obj 510		
				SALARIES AND WAGES		
				Det 1100		
				SALARIES AND WAGES		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Div 002 CENTENNIAL TRAIL		
				Obj 520 PERSONNEL BENEFITS		
				Det 2115 PERSONNEL BENEFITS		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
7,645	5,515			Det 4110 PROFESSIONAL SERVICES		
				Det 4810 REPAIRS AND MAINTENANCE		
6,750	9,462			Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6120 LAND IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9710 INTERFUND REPAIR & MAINTENAN		
				Det 9810 INTERFUND SHOP LABOR		
				Div 003 SHOOTING RANGE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES	50,000	
				Div 004 SWINOMISH BOAT LAUNCH		
				Obj 560 CAPITAL OUTLAYS		
			25,000	Det 6310 OTHER IMPROVEMENTS		
				Div 005 ADULT SOFTBALL IMPROVEMENTS		
				Obj 540 OTHER SERVICES AND CHARGES		
			10,000	Det 4910 MISCELLANEOUS	17,000	
				Div 006 HOWARD MILLER STEELHEAD PARK		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Div 006 HOWARD MILLER STEELHEAD PARK		
				Obj 520 PERSONNEL BENEFITS		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
			5,000	Det 4110 PROFESSIONAL SERVICES	5,000	
				Obj 560 CAPITAL OUTLAYS		
		15,000	80,000	Det 6310 OTHER IMPROVEMENTS	86,000	
				Div 007 SKAGIT VALLEY PLAYFIELDS		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES	50,000	
				Obj 560 CAPITAL OUTLAYS		
		164,000		Det 6310 OTHER IMPROVEMENTS	300,000	
				Div 008 NORTHERN STATE REC AREA		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Div 008 NORTHERN STATE REC AREA		
				Obj 510 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
			32,000	Det 4910 MISCELLANEOUS		32,000
				Obj 560 CAPITAL OUTLAYS		
			10,000	Det 6310 OTHER IMPROVEMENTS		43,000
				Div 009 FAIRGROUNDS		
				Obj 560 CAPITAL OUTLAYS		
		50,000		Det 6220 BUILDING IMPROVEMENTS		
			100,000	Det 6310 OTHER IMPROVEMENTS		100,000
				Div 010 FRUITDALE LOOP TRAIL		
				Obj 540 OTHER SERVICES AND CHARGES		
			10,000	Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
			70,000	Det 6310 OTHER IMPROVEMENTS		
				Div 011 CLEAR LAKE BEACH		
				Obj 540 OTHER SERVICES AND CHARGES		
			10,000	Det 4110 PROFESSIONAL SERVICES		35,000
				Obj 560 CAPITAL OUTLAYS		
			65,000	Det 6310 OTHER IMPROVEMENTS		140,000

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Div 012 CASCADE TRAIL		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
			112,000	Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS	300,000	
				Div 013 INDOOR REC CENTER		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
			100,000	Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES	25,000	
243,979	1,269,710	719,268	688,516	Fnd 352 PARK IMPROVEMENT FUND	1,312,516	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
			Fnd 357	PUBLIC WORKS BUILDING		
			Dpt 0067	PUBLIC WORKS BUILDING		
			Div 000	PUBLIC WORKS BUILDING FUND		
			Obj 510	SALARIES AND WAGES		
			Det 1100	SALARIES AND WAGES		
			Det 1300	OVERTIME		
			Obj 520	PERSONNEL BENEFITS		
			Det 2100	SOCIAL SECURITY		
			Det 2200	RETIREMENT		
			Det 2300	LABOR AND INDUSTRIES		
			Det 2400	MEDICAL		
			Det 2500	DENTAL		
			Det 2600	LIFE INSURANCE		
			Det 2700	VISION		
			Det 2900	UNEMPLOYMENT COMPENSATION		
			Obj 530	SUPPLIES		
			Det 3120	OPERATING SUPPLIES		
			Obj 540	OTHER SERVICES AND CHARGES		
			Det 4110	PROFESSIONAL SERVICES		
			Det 4410	ADVERTISING		
			Det 4810	REPAIRS AND MAINTENANCE		
			Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
			Det 5300	EXTERNAL TAXES AND OP ASSESS		
			Obj 560	CAPITAL OUTLAYS		
			Det 6411	EQUIPMENT > \$5000		
			Obj 590	INTERFUND PAYMENTS FOR SERVICE		
			Det 9110	INTERFUND PMTS FOR SERVICE		
			Det 9510	INTERFUND EQUIPMENT RENTAL		
			Det 9810	INTERFUND SHOP LABOR		

			Fnd 357	PUBLIC WORKS BUILDING		
			Fnd 401	SOLID WASTE		
			Dpt 0068	SOLID WASTE		
			Div 001	SW ADMIN & DEBT		
			Obj 500	RECLASS AND COST ALLOCATIONS		
			Det 0100	DEPRECIATION		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Div 001 SW ADMIN & DEBT		
				Obj 510 SALARIES AND WAGES		
92,624	94,934	97,293	100,036	Det 1100 SALARIES AND WAGES	100,036	
60,093	19,257	12,233	12,616	Det 1190 LEAVE SALARIES	12,616	
48	48	500	500	Det 1300 OVERTIME	500	
				Obj 520 PERSONNEL BENEFITS		
8,088	8,341	8,363	8,598	Det 2100 SOCIAL SECURITY	8,598	
1,438	1,522	1,515	3,451	Det 2200 RETIREMENT	3,451	
653	554	599	616	Det 2300 LABOR AND INDUSTRIES	616	
8,413	9,046	10,759	12,061	Det 2400 MEDICAL	12,061	
2,292	1,953	2,166	2,013	Det 2500 DENTAL	2,013	
61	59	61	48	Det 2600 LIFE INSURANCE	48	
420	384	398	337	Det 2700 VISION	337	
	279	604	488	Det 2900 UNEMPLOYMENT COMPENSATION	488	
				Obj 530 SUPPLIES		
493	2,158	2,000	2,000	Det 3120 OPERATING SUPPLIES	2,000	
2,011	1,390	2,000	2,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,000	
				Obj 540 OTHER SERVICES AND CHARGES		
19,901	19,166	60,000	150,000	Det 4110 PROFESSIONAL SERVICES	150,000	
				Det 4129 ENGINEERING CONSULTING		
37	65	130	200	Det 4230 COMMUNICATIONS	200	
		100	100	Det 4310 TRAVEL	100	
	50	200	200	Det 4361 MEALS	200	
	721	100	1,000	Det 4410 ADVERTISING	1,000	
				Det 4510 RENTALS		
				Det 4700 UTILITIES		
				Det 4810 REPAIRS AND MAINTENANCE		
511	2,452	3,000	2,000	Det 4910 MISCELLANEOUS	2,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
73,173	68,033	75,509	71,936	Det 5300 EXTERNAL TAXES AND OP ASSESS	71,936	
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Div 001 SW ADMIN & DEBT		
				Obj 570 DEBT SERVICE: PRINCIPAL		
		775,000	925,000	Det 7100 PRINCIPAL	925,000	
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Det 8210 WARRANT INTEREST		
391,738	332,410	303,540	204,650	Det 8300 INTEREST	204,650	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
298,409	373,360	320,000	460,729	Det 9110 INTERFUND PMTS FOR SERVICE	460,729	
				Det 9210 INTERFUND COMMUNICATIONS		
		3,000	100	Det 9310 INTERFUND PARTS & MATERIALS	100	
3,043	3,340	2,833	3,039	Det 9510 INTERFUND EQUIPMENT RENTAL	3,039	
14,122	29,192	10,000		Det 9520 OTHER OPERATING RENTS AND LE		
40,943	25,168	30,000	30,000	Det 9610 INTERFUND INSURANCE SERVICES	30,000	
				Det 9611 INSURANCE SERVICES - MEDICAL		
				Det 9810 INTERFUND SHOP LABOR		
92,145	96,158	100,975	102,750	Det 9920 OTHER INTERFUND SVCS & CHARG	102,750	
				Div 002 SW ENVIRONMENT		
				Obj 500 RECLASS AND COST ALLOCATIONS		
				Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
26,417	26,323	58,209	49,625	Det 1100 SALARIES AND WAGES	49,625	
4,199	4,642	6,979	5,825	Det 1190 LEAVE SALARIES	5,825	
	180	1,589	1,589	Det 1300 OVERTIME	1,589	
				Obj 520 PERSONNEL BENEFITS		
2,341	2,383	5,885	5,147	Det 2100 SOCIAL SECURITY	5,147	
376	348	859	1,287	Det 2200 RETIREMENT	1,287	
869	343	448	353	Det 2300 LABOR AND INDUSTRIES	353	
4,155	3,811	14,006	7,996	Det 2400 MEDICAL	7,996	
686	469	1,614	754	Det 2500 DENTAL	754	
20	16	52	20	Det 2600 LIFE INSURANCE	20	
				Det 2620 DISABILITY INSURANCE		
129	93	296	126	Det 2700 VISION	126	
	97	453	283	Det 2900 UNEMPLOYMENT COMPENSATION	283	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Div 002 SW ENVIRONMENT		
				Obj 530 SUPPLIES		
19,370	4,510	4,000	5,000	Det 3120 OPERATING SUPPLIES	5,000	
				Det 3200 FUEL		
12,971	246	300	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,000	
				Obj 540 OTHER SERVICES AND CHARGES		
19,480	33,456	45,000	45,000	Det 4110 PROFESSIONAL SERVICES	45,000	
				Det 4129 ENGINEERING CONSULTING		
106	308	150	750	Det 4230 COMMUNICATIONS	750	
	59			Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
1,451	201	1,000	1,000	Det 4510 RENTALS	1,000	
15,446	10,262	17,000	14,000	Det 4700 UTILITIES	14,000	
4,878	4,694	30,000	25,000	Det 4810 REPAIRS AND MAINTENANCE	25,000	
3,228	9,003	5,865	6,300	Det 4910 MISCELLANEOUS	6,300	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
	19			Det 5300 EXTERNAL TAXES AND OP ASSESS		
395				Det 5400 INTERFUND TAXES/OP ASSESSMEN		
				Det 5500 TRANSFER OUT		
				Det 5510 INTRFD TSFR PUBLIC HEALTH FU		
				Obj 560 CAPITAL OUTLAYS		
		20,000	20,000	Det 6110 LAND ACQUISITIONS	20,000	
		20,000	105,000	Det 6310 OTHER IMPROVEMENTS	105,000	
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
753	719	5,500	2,000	Det 9310 INTERFUND PARTS & MATERIALS	2,000	
2,932	1,601	10,000	5,000	Det 9510 INTERFUND EQUIPMENT RENTAL	5,000	
				Det 9610 INTERFUND INSURANCE SERVICES		
6,822	7,123	7,000	7,000	Det 9810 INTERFUND SHOP LABOR	7,000	
				Det 9830 INTERFUND LABOR		
				Det 9920 OTHER INTERFUND SVCS & CHARG		
				Div 003 SW EDUCATION		
				Obj 510 SALARIES AND WAGES		
39,345	38,536	41,218	44,189	Det 1100 SALARIES AND WAGES	44,189	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Div 003 SW EDUCATION		
				Obj 510 SALARIES AND WAGES		
6,190	8,266	5,198	5,573	Det 1190 LEAVE SALARIES		5,573
66				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
3,488	3,582	3,543	3,798	Det 2100 SOCIAL SECURITY		3,798
620	652	653	1,524	Det 2200 RETIREMENT		1,524
329	259	310	320	Det 2300 LABOR AND INDUSTRIES		320
6,303	7,313	8,398	9,332	Det 2400 MEDICAL		9,332
1,119	1,023	1,105	1,006	Det 2500 DENTAL		1,006
35	35	35	27	Det 2600 LIFE INSURANCE		27
205	201	203	169	Det 2700 VISION		169
	130	302	244	Det 2900 UNEMPLOYMENT COMPENSATION		244
				Obj 530 SUPPLIES		
6,158	6,702	12,500	12,500	Det 3120 OPERATING SUPPLIES		12,500
459	102	700	700	Det 3510 SMALL TOOLS & MINOR EQUIPMEN		700
				Obj 540 OTHER SERVICES AND CHARGES		
2,171	1,568	2,600	1,600	Det 4110 PROFESSIONAL SERVICES		1,600
60				Det 4230 COMMUNICATIONS		
314		750	750	Det 4310 TRAVEL		750
			300	Det 4361 MEALS		300
5,056	6,929	9,000	9,000	Det 4410 ADVERTISING		9,000
	400			Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		
1,119	1,366	1,500	1,500	Det 4910 MISCELLANEOUS		1,500
				Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
14	24	100	100	Det 9310 INTERFUND PARTS & MATERIALS		100
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9520 OTHER OPERATING RENTS AND LE		
				Det 9610 INTERFUND INSURANCE SERVICES		
159	682	300	300	Det 9810 INTERFUND SHOP LABOR		300
				Div 004 SW TRANSFER		
				Obj 500 RECLASS AND COST ALLOCATIONS		
9,662	13,603			Det 0100 DEPRECIATION		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Div 004 SW TRANSFER		
				Obj 510 SALARIES AND WAGES		
470,710	479,913	490,248	527,516	Det 1100 SALARIES AND WAGES	527,516	
67,660	76,993	60,389	65,160	Det 1190 LEAVE SALARIES	65,160	
43,728	38,815	44,007	52,000	Det 1300 OVERTIME	52,000	
				Det 1500 PREMIUM PAY (SHIFT)		
				Obj 520 PERSONNEL BENEFITS		
44,369	45,438	41,755	45,047	Det 2100 SOCIAL SECURITY	45,047	
7,105	7,469	7,330	17,122	Det 2200 RETIREMENT	17,122	
27,549	26,358	27,556	27,952	Det 2300 LABOR AND INDUSTRIES	27,952	
84,443	88,659	106,551	118,507	Det 2400 MEDICAL	118,507	
14,009	13,399	15,031	13,760	Det 2500 DENTAL	13,760	
435	442	472	368	Det 2600 LIFE INSURANCE	368	
				Det 2620 DISABILITY INSURANCE		
2,566	2,628	2,760	2,305	Det 2700 VISION	2,305	
				Det 2820 UNIFORMS AND CLEANING		
19	2,109	3,775	3,330	Det 2900 UNEMPLOYMENT COMPENSATION	3,330	
				Obj 530 SUPPLIES		
42,928	38,424	51,000	75,000	Det 3120 OPERATING SUPPLIES	75,000	
13,270	20,612	20,000	25,000	Det 3200 FUEL	25,000	
14,297	4,188	24,000	26,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	26,000	
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4129 ENGINEERING CONSULTING		
10,684	9,552	9,000	9,000	Det 4230 COMMUNICATIONS	9,000	
875	965	800	900	Det 4310 TRAVEL	900	
				Det 4410 ADVERTISING		
6,916	6,909	9,000	11,000	Det 4510 RENTALS	11,000	
4,106,009	4,387,057	4,718,770	4,898,250	Det 4700 UTILITIES	4,898,250	
79,496	34,044	70,000	90,500	Det 4810 REPAIRS AND MAINTENANCE	90,500	
6,068	5,128	6,000	6,000	Det 4910 MISCELLANEOUS	6,000	
				Det 4931 REGISTRATION		
8,184	10,701	8,500	11,000	Det 4980 TRANSACTION FEE-CR/DEBIT CAR	11,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
				Det 5300 EXTERNAL TAXES AND OP ASSESS		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Div 004 SW TRANSFER		
				Obj 560 CAPITAL OUTLAYS		
				Det 6210 BUILDINGS AND STRUCTURES		
			2,125,000	Det 6310 OTHER IMPROVEMENTS	2,125,000	
				Det 6410 EQUIPMENT > \$5,000		
		1,400,000	60,000	Det 6411 EQUIPMENT > \$5000	60,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
	1,661	5,000	5,000	Det 9310 INTERFUND PARTS & MATERIALS	5,000	
84,945	228,467	169,935	153,191	Det 9510 INTERFUND EQUIPMENT RENTAL	153,191	
				Det 9610 INTERFUND INSURANCE SERVICES		
14,024	7,088	15,000	20,000	Det 9810 INTERFUND SHOP LABOR	20,000	
				Det 9830 INTERFUND LABOR		
150	150			Det 9920 OTHER INTERFUND SVCS & CHARG		
				Div 005 SW SAUK		
				Obj 500 RECLASS AND COST ALLOCATIONS		
53,688	55,079			Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
86,906	91,506	87,967	41,169	Det 1100 SALARIES AND WAGES	41,169	
9,055	9,188	6,011	3,051	Det 1190 LEAVE SALARIES	3,051	
9,713	8,539	8,000	5,700	Det 1300 OVERTIME	5,700	
				Det 1500 PREMIUM PAY (SHIFT)		
				Obj 520 PERSONNEL BENEFITS		
8,083	8,365	7,390	3,479	Det 2100 SOCIAL SECURITY	3,479	
1,152	1,188	1,106	1,199	Det 2200 RETIREMENT	1,199	
3,839	1,865	1,978	908	Det 2300 LABOR AND INDUSTRIES	908	
8,708	10,785	12,155	9,061	Det 2400 MEDICAL	9,061	
2,787	2,565	2,865	1,108	Det 2500 DENTAL	1,108	
72	70	83	30	Det 2600 LIFE INSURANCE	30	
513	501	527	186	Det 2700 VISION	186	
	438	640	283	Det 2900 UNEMPLOYMENT COMPENSATION	283	
				Obj 530 SUPPLIES		
1,294	4,524	2,000	1,250	Det 3120 OPERATING SUPPLIES	1,250	
				Det 3200 FUEL		
5,022	1,724	11,100	10,600	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	10,600	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Div 005 SW SAUK		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
2,064	2,555	1,700	900	Det 4230 COMMUNICATIONS	900	
908	800	500	300	Det 4310 TRAVEL	300	
	91			Det 4410 ADVERTISING		
1,523	2,614	2,200	900	Det 4510 RENTALS	900	
196,752	207,675	223,620	157,013	Det 4700 UTILITIES	157,013	
				Det 4711 SEWER		
				Det 4713 WATER		
				Det 4714 ELECTRICITY		
4,683	1,856	2,500	1,750	Det 4810 REPAIRS AND MAINTENANCE	1,750	
83	61	200	100	Det 4910 MISCELLANEOUS	100	
				Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
				Det 5300 EXTERNAL TAXES AND OP ASSESS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6210 BUILDINGS AND STRUCTURES		
		20,000		Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
271	914	500	300	Det 9310 INTERFUND PARTS & MATERIALS	300	
22,980	21,508	16,798	10,696	Det 9510 INTERFUND EQUIPMENT RENTAL	10,696	
				Det 9610 INTERFUND INSURANCE SERVICES		
468	5,733	2,000	1,000	Det 9810 INTERFUND SHOP LABOR	1,000	
175	175			Det 9920 OTHER INTERFUND SVCS & CHARG		
				Div 006 SW TRAINING		
				Obj 510 SALARIES AND WAGES		
2,304	3,367	12,741	17,291	Det 1100 SALARIES AND WAGES	17,291	
245	747	17,144		Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
192	310	787	1,486	Det 2100 SOCIAL SECURITY	1,486	
33	57	144	590	Det 2200 RETIREMENT	590	
66	139	311	710	Det 2300 LABOR AND INDUSTRIES	710	
223	606	1,824	3,600	Det 2400 MEDICAL	3,600	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Div 006 SW TRAINING		
				Obj 520 PERSONNEL BENEFITS		
57	84	256	447	Det 2500 DENTAL		447
2	3	8	12	Det 2600 LIFE INSURANCE		12
10	17	47	75	Det 2700 VISION		75
	16			Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
2,260	1,433	6,000	6,000	Det 4310 TRAVEL		6,000
3,848	1,338	8,000	8,000	Det 4910 MISCELLANEOUS		8,000
				Obj 590 INTERFUND PAYMENTS FOR SERVICE		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9610 INTERFUND INSURANCE SERVICES		
				Div 007 SW HAZARDOUS WASTE FACILITY		
				Obj 500 RECLASS AND COST ALLOCATIONS		
				Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
45,247	49,273	68,468	74,426	Det 1100 SALARIES AND WAGES		74,426
4,633	4,446	8,635	9,386	Det 1190 LEAVE SALARIES		9,386
1,550	3,377	1,000	6,000	Det 1300 OVERTIME		6,000
				Obj 520 PERSONNEL BENEFITS		
3,934	4,366	5,885	6,361	Det 2100 SOCIAL SECURITY		6,361
639	706	1,081	2,567	Det 2200 RETIREMENT		2,567
2,804	2,964	4,588	4,628	Det 2300 LABOR AND INDUSTRIES		4,628
6,338	7,487	15,806	13,160	Det 2400 MEDICAL		13,160
1,124	1,086	2,211	2,013	Det 2500 DENTAL		2,013
35	37	71	55	Det 2600 LIFE INSURANCE		55
206	212	406	337	Det 2700 VISION		337
	172	604	488	Det 2900 UNEMPLOYMENT COMPENSATION		488
				Obj 530 SUPPLIES		
13,532	16,718	12,000	15,000	Det 3120 OPERATING SUPPLIES		15,000
				Det 3200 FUEL		
1,247	552	800	800	Det 3510 SMALL TOOLS & MINOR EQUIPMEN		800

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Div 007 SW HAZARDOUS WASTE FACILITY		
				Obj 540 OTHER SERVICES AND CHARGES		
			1,500	Det 4110 PROFESSIONAL SERVICES	1,500	
14	18	50	50	Det 4230 COMMUNICATIONS	50	
				Det 4310 TRAVEL		
	690			Det 4410 ADVERTISING		
				Det 4510 RENTALS		
71,589	72,219	75,000	80,000	Det 4700 UTILITIES	80,000	
31	1,806	2,500	4,000	Det 4810 REPAIRS AND MAINTENANCE	4,000	
64	112			Det 4910 MISCELLANEOUS		
				Det 4980 TRANSACTION FEE-CR/DEBIT CAR		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
				Det 5300 EXTERNAL TAXES AND OP ASSESS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
1,615	583	424	379	Det 9510 INTERFUND EQUIPMENT RENTAL	379	
				Det 9610 INTERFUND INSURANCE SERVICES		
195		400	1,000	Det 9810 INTERFUND SHOP LABOR	1,000	
100	100			Det 9920 OTHER INTERFUND SVCS & CHARG		
				Div 008 SW LITTER CLEANUP		
				Obj 510 SALARIES AND WAGES		
28,892	31,727	32,750	35,335	Det 1100 SALARIES AND WAGES	35,335	
4,972	6,015	4,089	4,456	Det 1190 LEAVE SALARIES	4,456	
	26	100		Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
2,607	2,895	2,815	3,037	Det 2100 SOCIAL SECURITY	3,037	
464	527	519	1,219	Det 2200 RETIREMENT	1,219	
1,981	2,003	2,318	2,314	Det 2300 LABOR AND INDUSTRIES	2,314	
5,002	6,475	7,484	8,232	Det 2400 MEDICAL	8,232	
996	1,028	1,117	1,006	Det 2500 DENTAL	1,006	
34	36	36	27	Det 2600 LIFE INSURANCE	27	
182	202	205	169	Det 2700 VISION	169	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Div 008 SW LITTER CLEANUP		
				Obj 520 PERSONNEL BENEFITS		
	137	302	244	Det 2900 UNEMPLOYMENT COMPENSATION	244	
				Obj 530 SUPPLIES		
7,101	5,154	5,000	5,000	Det 3120 OPERATING SUPPLIES	5,000	
2,440		1,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,000	
				Obj 540 OTHER SERVICES AND CHARGES		
1,563	1,493	1,300	1,200	Det 4230 COMMUNICATIONS	1,200	
	717	300	300	Det 4510 RENTALS	300	
9,388	11,867	9,000	10,000	Det 4700 UTILITIES	10,000	
1,486		2,000	2,000	Det 4810 REPAIRS AND MAINTENANCE	2,000	
		1,000	1,000	Det 4910 MISCELLANEOUS	1,000	
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
21	64	1,500	1,000	Det 9310 INTERFUND PARTS & MATERIALS	1,000	
9,118	7,897	5,503	6,096	Det 9510 INTERFUND EQUIPMENT RENTAL	6,096	
667	118	500	500	Det 9810 INTERFUND SHOP LABOR	500	
				Div 009 SW CLEAR LAKE		
				Obj 500 RECLASS AND COST ALLOCATIONS		
				Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
			54,560	Det 1100 SALARIES AND WAGES	54,560	
			4,231	Det 1190 LEAVE SALARIES	4,231	
			3,200	Det 1300 OVERTIME	3,200	
				Obj 520 PERSONNEL BENEFITS		
			3,479	Det 2100 SOCIAL SECURITY	3,479	
			1,514	Det 2200 RETIREMENT	1,514	
			1,017	Det 2300 LABOR AND INDUSTRIES	1,017	
			5,887	Det 2400 MEDICAL	5,887	
			1,258	Det 2500 DENTAL	1,258	
			27	Det 2600 LIFE INSURANCE	27	
			211	Det 2700 VISION	211	
			305	Det 2900 UNEMPLOYMENT COMPENSATION	305	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Div 009 SW CLEAR LAKE		
				Obj 530 SUPPLIES		
			750	Det 3120 OPERATING SUPPLIES	750	
			600	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	600	
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
			900	Det 4230 COMMUNICATIONS	900	
			300	Det 4310 TRAVEL	300	
				Det 4410 ADVERTISING		
			2,300	Det 4510 RENTALS	2,300	
			42,684	Det 4700 UTILITIES	42,684	
			750	Det 4810 REPAIRS AND MAINTENANCE	750	
			100	Det 4910 MISCELLANEOUS	100	
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVICE		
				Det 9110 INTERFUND PMTS FOR SERVICE		
			200	Det 9310 INTERFUND PARTS & MATERIALS	200	
			10,695	Det 9510 INTERFUND EQUIPMENT RENTAL	10,695	
				Det 9610 INTERFUND INSURANCE SERVICES		
			1,000	Det 9810 INTERFUND SHOP LABOR	1,000	
7,132,783	7,523,229	10,212,246	11,619,810	Fnd 401 SOLID WASTE	11,619,810	
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Div 000 DRAINAGE UTILITY		
				Obj 500 RECLASS AND COST ALLOCATIONS		
65,724	82,957			Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
133,411	85,170	240,609	196,428	Det 1100 SALARIES AND WAGES	196,428	
16,733	1,364	8,405	13,792	Det 1190 LEAVE SALARIES	13,792	
2,365	2,333	3,000		Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
11,152	5,803	45,894	30,609	Det 2100 SOCIAL SECURITY	30,609	
1,772	1,279	1,603	4,075	Det 2200 RETIREMENT	4,075	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Div 000 DRAINAGE UTILITY		
				Obj 520 PERSONNEL BENEFITS		
2,816	2,012	860	1,070	Det 2300 LABOR AND INDUSTRIES	1,070	
13,133	10,621	13,649	16,885	Det 2400 MEDICAL	16,885	
3,571	2,130	2,831	2,927	Det 2500 DENTAL	2,927	
106	62	79	66	Det 2600 LIFE INSURANCE	66	
650	411	519	490	Det 2700 VISION	490	
50	310	302	854	Det 2900 UNEMPLOYMENT COMPENSATION	854	
				Obj 530 SUPPLIES		
8,551	16,871	79,667	63,000	Det 3120 OPERATING SUPPLIES	63,000	
3,645	9,679-	1,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,000	
				Obj 540 OTHER SERVICES AND CHARGES		
58,472	90,847	390,000	883,500	Det 4110 PROFESSIONAL SERVICES	883,500	
4,595		88,500	70,000	Det 4129 ENGINEERING CONSULTING	70,000	
471	186			Det 4230 COMMUNICATIONS		
351	571			Det 4310 TRAVEL		
	12			Det 4361 MEALS		
872			1,000	Det 4410 ADVERTISING	1,000	
684	1,994			Det 4510 RENTALS		
				Det 4700 UTILITIES		
133	320	25,000		Det 4810 REPAIRS AND MAINTENANCE		
2,412	9,813		37,000	Det 4910 MISCELLANEOUS	37,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
		250,000		Det 5100 INTERGOVT PROFESSIONAL SVCS		
789	12,915	361,303	375,937	Det 5500 TRANSFER OUT	375,937	
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
		52,000	20,000	Det 6310 OTHER IMPROVEMENTS	20,000	
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
34,125	26,751	115,000	47,000	Det 9110 INTERFUND PMTS FOR SERVICE	47,000	
405	3,373	30,000	30,000	Det 9310 INTERFUND PARTS & MATERIALS	30,000	
3,141	8,329	107,667	107,667	Det 9510 INTERFUND EQUIPMENT RENTAL	107,667	
4,707	5,838	4,000		Det 9520 OTHER OPERATING RENTS AND LE		
				Det 9611 INSURANCE SERVICES - MEDICAL		
97	2,120			Det 9810 INTERFUND SHOP LABOR		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Div 000 DRAINAGE UTILITY		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9920 OTHER INTERFUND SVCS & CHARG		
-----	-----	-----	-----		-----	-----
374,931	364,714	1,821,888	1,903,300	Fnd 402 DRAINAGE UTILITY	1,903,300	
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Div 001 ER ADMINISTRATION		
				Obj 500 RECLASS AND COST ALLOCATIONS		
676,520	736,681			Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
63,593	65,718	71,025	72,152	Det 1100 SALARIES AND WAGES	72,152	
48,733	9,680	8,131	8,132	Det 1190 LEAVE SALARIES	8,132	
1,126	754	350	500	Det 1300 OVERTIME	500	
				Obj 520 PERSONNEL BENEFITS		
5,626	5,824	6,174	6,237	Det 2100 SOCIAL SECURITY	6,237	
985	1,053	1,115	2,517	Det 2200 RETIREMENT	2,517	
2,839	494	667	682	Det 2300 LABOR AND INDUSTRIES	682	
6,118	6,921	8,909	10,319	Det 2400 MEDICAL	10,319	
1,359	1,212	1,398	1,325	Det 2500 DENTAL	1,325	
41	39	43	35	Det 2600 LIFE INSURANCE	35	
250	238	257	222	Det 2700 VISION	222	
	183	778	646	Det 2900 UNEMPLOYMENT COMPENSATION	646	
				Obj 530 SUPPLIES		
10,060	12,645	16,500	21,000	Det 3120 OPERATING SUPPLIES	21,000	
46	697	1,000	1,000	Det 3200 FUEL	1,000	
422		6,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,000	
				Obj 540 OTHER SERVICES AND CHARGES		
1,102				Det 4110 PROFESSIONAL SERVICES		
165	659	600	600	Det 4230 COMMUNICATIONS	600	
90		500	500	Det 4310 TRAVEL	500	
1,814	300	500	500	Det 4410 ADVERTISING	500	
				Det 4510 RENTALS		
7,341	9,742	6,500	5,500	Det 4810 REPAIRS AND MAINTENANCE	5,500	
1,098	255	500	500	Det 4910 MISCELLANEOUS	500	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Div 001 ER ADMINISTRATION		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
124	177	200	200	Det 5300 EXTERNAL TAXES AND OP ASSESS	200	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
280,740	169,647	200,000	275,498	Det 9110 INTERFUND PMTS FOR SERVICE	275,498	
8,182	10,242	49,000	70,000	Det 9310 INTERFUND PARTS & MATERIALS	70,000	
1,067	8,246	687	2,388	Det 9510 INTERFUND EQUIPMENT RENTAL	2,388	
2,726	3,924	5,405	3,924	Det 9610 INTERFUND INSURANCE SERVICES	3,924	
28,872	47,335	45,000	45,000	Det 9810 INTERFUND SHOP LABOR	45,000	
				Div 002 ER PITS AND QUARRIES		
				Obj 500 RECLASS AND COST ALLOCATIONS		
				Det 0310 INVENTORY PHYSICAL ADJUSTMEN		
				Det 031B BIRD INVENTORY PHYSICAL ADJ.		
				Det 031H PBUR INVENTORY PHYSICAL ADJ.		
1,746,118-				Det 031I PBUT INVENTORY PHYSICAL ADJ.		
1,112,327-				Det 031J PEAG INVENTORY PHYSICAL ADJ.		
				Det 031K PMAR INVENTORY PHYSICAL ADJ.		
1,076,190-				Det 031L PUPS INVENTORY PHYSICAL ADJ.		
				Det 031M PDUK INVENTORY PHYSICAL ADJ.		
2,348				Det 031S PGIB INVENTORY PHYSICAL ADJ.		
				Obj 510 SALARIES AND WAGES		
3,708	21,988	27,835	1,455	Det 1100 SALARIES AND WAGES	1,455	
	105	100	250	Det 1300 OVERTIME	250	
				Obj 520 PERSONNEL BENEFITS		
276	1,684	7,801	127	Det 2100 SOCIAL SECURITY	127	
47	298	21	51	Det 2200 RETIREMENT	51	
193	1,089	13	14	Det 2300 LABOR AND INDUSTRIES	14	
870	3,240	149	166	Det 2400 MEDICAL	166	
215	507	48	44	Det 2500 DENTAL	44	
3	17	1	1	Det 2600 LIFE INSURANCE	1	
39	101	9	7	Det 2700 VISION	7	
	101	279	14	Det 2900 UNEMPLOYMENT COMPENSATION	14	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 501	EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069	EQUIPMENT RENTAL	
				Div 002	ER PITS AND QUARRIES	
				Obj 530	SUPPLIES	
308	136	1,000	1,000	Det 3120	OPERATING SUPPLIES	1,000
				Det 3200	FUEL	
				Det 3400	INVENTORY PURCHASED	
		219,538	199,531	Det 3410	COST OF SALES	199,531
				Det 341B	COST OF SALES-BIRD	
462	125			Det 341H	COST OF SALES-PBUR	
128,562	62,123			Det 341I	COST OF SALES-PBUT	
75,913	79,881			Det 341J	COST OF SALES-PEAG	
	175			Det 341K	COST OF SALES-PMAR	
2,207				Det 341L	COST OF SALES-PUPS	
22,283	4,087			Det 341M	COST OF SALES-PDUK	
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN	
				Obj 540	OTHER SERVICES AND CHARGES	
		600,000		Det 4110	PROFESSIONAL SERVICES	
				Det 4230	COMMUNICATIONS	
		800		Det 4410	ADVERTISING	
540	7,362	7,500		Det 4510	RENTALS	
26		10,000	10,000	Det 4810	REPAIRS AND MAINTENANCE	10,000
5,276	5,374	5,000	5,500	Det 4910	MISCELLANEOUS	5,500
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES	
				Det 5300	EXTERNAL TAXES AND OP ASSESS	
				Obj 590	INTERFUND PAYMENTS FOR SERVIC	
	1,648	500	2,000	Det 9310	INTERFUND PARTS & MATERIALS	2,000
3,056	57,635	7,000	5,000	Det 9510	INTERFUND EQUIPMENT RENTAL	5,000
		500	500	Det 9810	INTERFUND SHOP LABOR	500
				Div 003	ER MECHANICS SHOP	
				Obj 510	SALARIES AND WAGES	
305,588	306,660	345,383	365,197	Det 1100	SALARIES AND WAGES	365,197
52,232	57,006	46,626	50,806	Det 1190	LEAVE SALARIES	50,806
13,632	14,179	14,000	14,000	Det 1300	OVERTIME	14,000
2,520	2,520	2,700	2,700	Det 1500	PREMIUM PAY (SHIFT)	2,700
				Obj 520	PERSONNEL BENEFITS	
28,610	29,089	29,920	31,709	Det 2100	SOCIAL SECURITY	31,709
4,970	5,186	5,353	12,740	Det 2200	RETIREMENT	12,740

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 501	EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069	EQUIPMENT RENTAL	
				Div 003	ER MECHANICS SHOP	
				Obj 520	PERSONNEL BENEFITS	
18,164	15,711	19,466	18,884	Det 2300	LABOR AND INDUSTRIES	18,884
38,377	44,213	59,539	66,633	Det 2400	MEDICAL	66,633
8,989	8,273	9,937	9,099	Det 2500	DENTAL	9,099
283	278	317	241	Det 2600	LIFE INSURANCE	241
1,647	1,623	1,824	1,524	Det 2700	VISION	1,524
	325	650	325	Det 2820	UNIFORMS AND CLEANING	325
	1,176	4,074	3,462	Det 2900	UNEMPLOYMENT COMPENSATION	3,462
				Obj 530	SUPPLIES	
11,904	9,070	12,000	10,000	Det 3120	OPERATING SUPPLIES	10,000
				Det 3400	INVENTORY PURCHASED	
11,025	13,371	8,000	10,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	10,000
				Obj 540	OTHER SERVICES AND CHARGES	
		2,000	2,000	Det 4110	PROFESSIONAL SERVICES	2,000
12,062	10,385	10,000	10,000	Det 4230	COMMUNICATIONS	10,000
	2,554	3,000	2,000	Det 4310	TRAVEL	2,000
1,257	954	2,000	2,000	Det 4510	RENTALS	2,000
19,754	22,149	25,000	25,000	Det 4700	UTILITIES	25,000
2,428	1,927	3,000	3,000	Det 4810	REPAIRS AND MAINTENANCE	3,000
3,227	2,353	3,000	3,000	Det 4910	MISCELLANEOUS	3,000
				Obj 560	CAPITAL OUTLAYS	
				Det 6410	EQUIPMENT > \$5,000	
				Det 6411	EQUIPMENT > \$5000	
				Obj 590	INTERFUND PAYMENTS FOR SERVIC	
513	454	750	2,000	Det 9310	INTERFUND PARTS & MATERIALS	2,000
39,822	45,864	30,000	30,000	Det 9510	INTERFUND EQUIPMENT RENTAL	30,000
				Det 9810	INTERFUND SHOP LABOR	
				Div 004	ER CENTRAL STORES	
				Obj 500	RECLASS AND COST ALLOCATIONS	
				Det 0310	INVENTORY PHYSICAL ADJUSTMEN	
209	36-			Det 031A	BCS INVENTORY PHYSICAL ADJ.	
306-	1,034-			Det 031C	BYCS INVENTORY PHYSICAL ADJ.	
				Det 031E	CCS INVENTORY PHYSICAL ADJ.	
				Det 031F	EXPL INVENTORY PHYSICAL ADJ.	
6,358	1,524			Det 031G	MECH INVENTORY PHYSICAL ADJ.	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 501		
					EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069	EQUIPMENT RENTAL	
				Div 004	ER CENTRAL STORES	
				Obj 500	RECLASS AND COST ALLOCATIONS	
36	1,893-			Det 031R	SIGN INVENTORY PHYSICAL ADJ.	
1,403				Det 031T	TIRE INVENTORY PHYSICAL ADJ.	
				Obj 510	SALARIES AND WAGES	
12,049	12,243	13,350	14,555	Det 1100	SALARIES AND WAGES	14,555
4,013	4,618	4,284	4,670	Det 1190	LEAVE SALARIES	4,670
319	475	1,000	500	Det 1300	OVERTIME	500
				Obj 520	PERSONNEL BENEFITS	
1,253	1,351	1,161	1,265	Det 2100	SOCIAL SECURITY	1,265
222	244	214	508	Det 2200	RETIREMENT	508
1,000	153	134	139	Det 2300	LABOR AND INDUSTRIES	139
1,192	1,457	1,495	1,660	Det 2400	MEDICAL	1,660
506	485	479	436	Det 2500	DENTAL	436
12	13	12	9	Det 2600	LIFE INSURANCE	9
93	96	88	73	Det 2700	VISION	73
	325		325	Det 2820	UNIFORMS AND CLEANING	325
	69	186	158	Det 2900	UNEMPLOYMENT COMPENSATION	158
				Obj 530	SUPPLIES	
604	62	1,000	500	Det 3120	OPERATING SUPPLIES	500
17,548	7,280	2,000	5,000	Det 3400	INVENTORY PURCHASED	5,000
		394,344	528,502	Det 3410	COST OF SALES	528,502
254,683	160,830			Det 341A	COST OF SALES-BCS	
25,973	304			Det 341C	COST OF SALES-BYCS	
				Det 341E	COST OF SALES-CCS	
75	347			Det 341F	COST OF SALES-EXPL	
66,581	62,913			Det 341G	COST OF SALES-MECH	
120,346	158,780			Det 341R	COST OF SALES-SIGN	
27,450	16,170			Det 341T	COST OF SALES-TIRES	
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN	
				Obj 540	OTHER SERVICES AND CHARGES	
	148	300		Det 4110	PROFESSIONAL SERVICES	
				Det 4230	COMMUNICATIONS	
				Det 4310	TRAVEL	
				Det 4410	ADVERTISING	
	240			Det 4510	RENTALS	
				Det 4700	UTILITIES	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Div 004 ER CENTRAL STORES		
				Obj 540 OTHER SERVICES AND CHARGES		
		500	500	Det 4810 REPAIRS AND MAINTENANCE	500	
		500	500	Det 4910 MISCELLANEOUS	500	
				Obj 560 CAPITAL OUTLAYS		
				Det 6210 BUILDINGS AND STRUCTURES		
				Det 6310 OTHER IMPROVEMENTS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
	16			Det 9310 INTERFUND PARTS & MATERIALS		
	219	200	200	Det 9510 INTERFUND EQUIPMENT RENTAL	200	
954	367	200	200	Det 9810 INTERFUND SHOP LABOR	200	
				Div 005 ER FUEL DEPOT		
				Obj 500 RECLASS AND COST ALLOCATIONS		
				Det 0310 INVENTORY PHYSICAL ADJUSTMEN		
989	1,698			Det 031N FBCCS INVENTORY PHYSICAL ADJ.		
473-	254			Det 031P FCCS INVENTORY PHYSICAL ADJ.		
4,159	1,616			Det 031Q FCOR INVENTORY PHYSICAL ADJ.		
				Obj 510 SALARIES AND WAGES		
3,593	4,004	5,340	5,822	Det 1100 SALARIES AND WAGES	5,822	
				Det 1190 LEAVE SALARIES		
221	125	400	200	Det 1300 OVERTIME	200	
				Obj 520 PERSONNEL BENEFITS		
292	316	464	506	Det 2100 SOCIAL SECURITY	506	
49	56	86	203	Det 2200 RETIREMENT	203	
234	32	54	56	Det 2300 LABOR AND INDUSTRIES	56	
280	392	598	664	Det 2400 MEDICAL	664	
96	96	192	175	Det 2500 DENTAL	175	
3	3	5	4	Det 2600 LIFE INSURANCE	4	
20	19	35	29	Det 2700 VISION	29	
	15	57	47	Det 2900 UNEMPLOYMENT COMPENSATION	47	
				Obj 530 SUPPLIES		
2,816	1,747	1,500	1,500	Det 3120 OPERATING SUPPLIES	1,500	
				Det 3400 INVENTORY PURCHASED		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 501		
					EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069	EQUIPMENT RENTAL	
				Div 005	ER FUEL DEPOT	
				Obj 530	SUPPLIES	
				Det 3410	COST OF SALES	
152,335	182,890	310,000	200,000	Det 341N	COST OF SALES-FBCS	200,000
47,059	60,282	105,500	60,000	Det 341P	COST OF SALES-FCCS	60,000
114,434	119,775	159,500	140,000	Det 341Q	COST OF SALES-FCOR	140,000
8	2,702			Det 3510	SMALL TOOLS & MINOR EQUIPMEN	
				Obj 540	OTHER SERVICES AND CHARGES	
820	1,140			Det 4110	PROFESSIONAL SERVICES	
				Det 4129	ENGINEERING CONSULTING	
1,115	1,131	1,500	1,100	Det 4230	COMMUNICATIONS	1,100
				Det 4310	TRAVEL	
				Det 4410	ADVERTISING	
				Det 4510	RENTALS	
				Det 4610	INSURANCE	
14				Det 4700	UTILITIES	
3,174		1,000	1,000	Det 4810	REPAIRS AND MAINTENANCE	1,000
1,613	527			Det 4910	MISCELLANEOUS	
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES	
	27			Det 5300	EXTERNAL TAXES AND OP ASSESS	
				Obj 560	CAPITAL OUTLAYS	
				Det 6310	OTHER IMPROVEMENTS	
				Det 6411	EQUIPMENT > \$5000	
				Obj 590	INTERFUND PAYMENTS FOR SERVIC	
231	703			Det 9310	INTERFUND PARTS & MATERIALS	
				Det 9510	INTERFUND EQUIPMENT RENTAL	
6,114	2,207	2,500	2,500	Det 9810	INTERFUND SHOP LABOR	2,500
				Div 006	ER EQUIPMENT RENTAL	
				Obj 500	RECLASS AND COST ALLOCATIONS	
				Det 0100	DEPRECIATION	
				Obj 510	SALARIES AND WAGES	
7,182	8,432	6,675	7,277	Det 1100	SALARIES AND WAGES	7,277
				Det 1190	LEAVE SALARIES	
200	350	500	250	Det 1300	OVERTIME	250

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 501	EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069	EQUIPMENT RENTAL	
				Div 006	ER EQUIPMENT RENTAL	
				Obj 520	PERSONNEL BENEFITS	
565	672	580	633	Det 2100	SOCIAL SECURITY	633
99	116	107	254	Det 2200	RETIREMENT	254
462	129	67	69	Det 2300	LABOR AND INDUSTRIES	69
559	651	747	830	Det 2400	MEDICAL	830
241	221	240	218	Det 2500	DENTAL	218
6	6	6	4	Det 2600	LIFE INSURANCE	4
41	46	44	37	Det 2700	VISION	37
	35	72	60	Det 2900	UNEMPLOYMENT COMPENSATION	60
				Obj 530	SUPPLIES	
191,014	175,295	203,000	232,100	Det 3120	OPERATING SUPPLIES	232,100
8,114	10,459	8,000	10,000	Det 3200	FUEL	10,000
				Det 3400	INVENTORY PURCHASED	
500	302	1,000	1,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	1,000
				Obj 540	OTHER SERVICES AND CHARGES	
6,175				Det 4110	PROFESSIONAL SERVICES	
1,679	1,476	1,200	1,500	Det 4230	COMMUNICATIONS	1,500
	2,309	200	2,500	Det 4232	RADIO/COMMUNICATIONS	2,500
56	350	500	500	Det 4410	ADVERTISING	500
8,986	7,394	5,000	5,000	Det 4510	RENTALS	5,000
132		500	800	Det 4700	UTILITIES	800
97,107	91,164	133,850	129,000	Det 4810	REPAIRS AND MAINTENANCE	129,000
450	99-	500	500	Det 4910	MISCELLANEOUS	500
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES	
				Det 5300	EXTERNAL TAXES AND OP ASSESS	
				Obj 560	CAPITAL OUTLAYS	
				Det 6410	EQUIPMENT > \$5,000	
14,346	8,721	1,460,703	933,000	Det 6411	EQUIPMENT > \$5000	933,000
				Obj 590	INTERFUND PAYMENTS FOR SERVIC	
437,867	567,051	627,500	602,500	Det 9310	INTERFUND PARTS & MATERIALS	602,500
				Det 9510	INTERFUND EQUIPMENT RENTAL	
341,161	402,878	406,000	407,800	Det 9810	INTERFUND SHOP LABOR	407,800
				Det 9811	REPLACEMENT CONTRIBUTION	
-----	-----	-----	-----	Fnd 501	EQUIPMENT RENTAL AND REVOLVING	-----
38,449	4,023,148	5,825,041	4,741,695			4,741,695

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 503		
				Dpt 0070		
				Div 001		
				Obj 510		
171,097	161,173	165,643	166,517	Det 1100	SALARIES AND WAGES	166,517
9,778	41-			Det 1190	LEAVE SALARIES	
		2,010	2,000	Det 1200	PART TIME SALARIES	2,000
27	9	500	500	Det 1300	OVERTIME	500
				Det 1850	AGREEMENT PAY	
				Obj 520		
				Det 2100	PERSONNEL BENEFITS	
12,776	11,941	12,410	12,334	Det 2100	SOCIAL SECURITY	12,334
2,311	2,246	2,299	5,112	Det 2200	RETIREMENT	5,112
933	681	714	738	Det 2300	LABOR AND INDUSTRIES	738
15,073	12,711	15,850	17,068	Det 2400	MEDICAL	17,068
3,471	2,435	2,445	2,568	Det 2500	DENTAL	2,568
99	75	63	63	Det 2600	LIFE INSURANCE	63
635	482	430	430	Det 2700	VISION	430
	349	755	755	Det 2900	UNEMPLOYMENT COMPENSATION	755
				Obj 530		
				Det 3110	SUPPLIES	
773	496	1,200	1,200	Det 3110	OFFICE SUPPLIES	1,200
5,112	2,794	3,500	3,500	Det 3111	SPECIAL PROJECT SUPPLIES	3,500
915		1,500	1,500	Det 3120	OPERATING SUPPLIES	1,500
1,544	2,336	3,500	3,500	Det 3123	MEDICAL SUPPLIES	3,500
				Obj 540		
				Det 4110	OTHER SERVICES AND CHARGES	
504,461	217,722-	225,000	225,000	Det 4110	PROFESSIONAL SERVICES	225,000
3,295-	196,695	500,000	500,000	Det 4115	PROF SVCS / ROADS	500,000
5,885	1,494			Det 4122	PROFESSIONAL SVCS-OTHER	
				Det 4140	PROF SVCS / SOLID WASTE	
1,220	1,118	1,000	1,000	Det 4210	TELEPHONE	1,000
			15	Det 4220	POSTAGE	15
2,641	1,315	3,500	3,500	Det 4310	TRAVEL	3,500
1,843	1,524	1,000	1,000	Det 4420	PUBLICATIONS	1,000
395,049	467,882	330,000	500,000	Det 4610	INSURANCE	500,000
525				Det 4910	MISCELLANEOUS	
3,488	2,268	6,000	6,000	Det 4920	EDUCATION/TRAINING	6,000
7,067	77,203	400,000	400,000	Det 4924	ROADS CLAIM SETTLEMENTS	400,000
38,319	36,481	1,250,000	250,000	Det 4925	GEN FUND CLAIM SETTLEMENTS	250,000
2,194				Det 4929	SOLID WASTE CLAIM SETTLEMENT	
5,910	872	6,000	6,000	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	6,000
		2,000	2,000	Det 4970	INSTRUCTORS	2,000

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Div 001 INSURANCE SERVICES		
				Obj 540 OTHER SERVICES AND CHARGES		
		5,000	5,000	Det 4973 PREMIUMS	5,000	
				Obj 560 CAPITAL OUTLAYS		
				Det 6413 EQUIPMENT COURTS > \$5,000		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8210 WARRANT INTEREST		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
46,123	36,736	21,000	21,000	Det 9110 INTERFUND PMTS FOR SERVICE	21,000	
	3,434		500	Det 9310 INTERFUND PARTS & MATERIALS	500	
				Det 9810 INTERFUND SHOP LABOR		
				Div 002 DENTAL INSURANCE PROGRAM		
				Obj 520 PERSONNEL BENEFITS		
50,325				Det 2500 DENTAL		
				Obj 540 OTHER SERVICES AND CHARGES		
744,288	758,224	1,012,143	1,113,357	Det 4105 COUNTY CLAIMS PAYMENTS	1,113,357	
1,861	2,189	2,539	2,793	Det 4108 COBRA CLAIMS/ADMIN FEES	2,793	
10,853	5,458-			Det 4110 PROFESSIONAL SERVICES		
67,459	71,124	84,715	93,186	Det 4122 PROFESSIONAL SVCS-OTHER	93,186	
				Det 4610 INSURANCE		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Div 003 TRAINING PROGRAM		
				Obj 510 SALARIES AND WAGES		
37,289	44,134	44,809	44,803	Det 1100 SALARIES AND WAGES	44,803	
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
2,912	3,346	3,398	3,392	Det 2100 SOCIAL SECURITY	3,392	
520	615	619	1,375	Det 2200 RETIREMENT	1,375	
290	250	316	327	Det 2300 LABOR AND INDUSTRIES	327	
5,076	6,255	7,502	8,400	Det 2400 MEDICAL	8,400	
1,009	974	978	1,027	Det 2500 DENTAL	1,027	
30	33	28	28	Det 2600 LIFE INSURANCE	28	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Div 003 TRAINING PROGRAM		
				Obj 520 PERSONNEL BENEFITS		
185	193	172	172	Det 2700 VISION	172	
	135	302	244	Det 2900 UNEMPLOYMENT COMPENSATION	244	
				Obj 530 SUPPLIES		
457		400	400	Det 3110 OFFICE SUPPLIES	400	
				Det 3111 SPECIAL PROJECT SUPPLIES		
5,235	429	2,000	2,000	Det 3120 OPERATING SUPPLIES	2,000	
3,062				Det 3123 MEDICAL SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4220 POSTAGE		
934	351	2,000	2,000	Det 4310 TRAVEL	2,000	
	46			Det 4910 MISCELLANEOUS		
36,303	34,819	40,000	40,000	Det 4920 EDUCATION/TRAINING	40,000	
				Div 004 MEDICAL BENEFIT PROGRAM		
				Obj 540 OTHER SERVICES AND CHARGES		
3,079,566	3,932,757	4,218,552	4,724,778	Det 4105 COUNTY CLAIMS PAYMENTS	4,724,778	
190,661	272,025	207,538	232,443	Det 4106 RETIREE CLAIMS PAYMENTS(NO L	232,443	
82,040	189,634	124,651	139,609	Det 4107 LEOFF1 RETIREE & SPOUSE CLAI	139,609	
8,896	8,529	62,080	69,530	Det 4108 COBRA CLAIMS/ADMIN FEES	69,530	
231,724	687,747			Det 4110 PROFESSIONAL SERVICES		
536,783	569,311	550,000	550,000	Det 4122 PROFESSIONAL SVCS-OTHER	550,000	
126,344	383,253	375,457	420,512	Det 4610 INSURANCE	420,512	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
-----	-----	-----	-----		-----	-----
6,460,074	7,767,901	9,703,518	9,589,176	Fnd 503 INSURANCE SERVICES	9,589,176	
				Fnd 504 CENTRAL SERVICES FUND		
				Dpt 0093 CENTRAL SERVICES		
				Div 001 INFORMATION SERVICES		
				Obj 500 RECLASS AND COST ALLOCATIONS		
	103,922			Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
	745,419	946,811	934,997	Det 1100 SALARIES AND WAGES	971,287	
	39,284			Det 1190 LEAVE SALARIES		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 504		
				CENTRAL SERVICES FUND		
				Dpt 0093		
				CENTRAL SERVICES		
				Div 001		
				INFORMATION SERVICES		
				Obj 510		
				SALARIES AND WAGES		
	34,096	49,411	34,836	Det 1200	PART TIME SALARIES	34,836
	19,903	11,000	10,500	Det 1300	OVERTIME	10,500
				Obj 520		
				PERSONNEL BENEFITS		
	60,811	75,465	69,916	Det 2100	SOCIAL SECURITY	72,673
	10,645	13,021	28,242	Det 2200	RETIREMENT	29,356
	4,438	5,419	5,447	Det 2300	LABOR AND INDUSTRIES	5,598
	92,075	148,392	161,441	Det 2400	MEDICAL	166,202
	13,139	17,394	17,460	Det 2500	DENTAL	17,974
	436	501	469	Det 2600	LIFE INSURANCE	483
	2,581	3,085	2,924	Det 2700	VISION	3,010
	2,091	5,285	7,000	Det 2900	UNEMPLOYMENT COMPENSATION	7,122
				Obj 530		
				SUPPLIES		
	4,981	3,000	3,000	Det 3110	OFFICE SUPPLIES	3,000
	15,394	6,300	46,300	Det 3120	OPERATING SUPPLIES	46,300
	158,875	796,792	1,001,000	Det 3130	SOFTWARE SUPPLIES	1,001,000
	545,986	879,700	43,100	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	43,100
			688,827	Det 3516	IS REPLACEABLE MINOR EQUIPME	688,827
				Obj 540		
				OTHER SERVICES AND CHARGES		
	194,580	1,144,310	457,580	Det 4110	PROFESSIONAL SERVICES	457,580
	73,710	63,960	90,300	Det 4210	TELEPHONE	90,300
	100	100		Det 4220	POSTAGE	
	20,061	21,300	36,525	Det 4310	TRAVEL	36,525
	699,783	946,405	1,061,846	Det 4810	REPAIRS AND MAINTENANCE	1,061,846
	2,327	11,000	5,420	Det 4910	MISCELLANEOUS	5,420
	26,466	43,375	49,645	Det 4920	EDUCATION/TRAINING	49,645
				Obj 560		
				CAPITAL OUTLAYS		
		113,000	98,000	Det 6411	EQUIPMENT > \$5000	98,000
				Obj 590		
				INTERFUND PAYMENTS FOR SERVIC		
	4,154	687	5,169	Det 9510	INTERFUND EQUIPMENT RENTAL	5,169
				Div 002		
				GEOGRAPHIC INFORMATION SVCS		
				Obj 500		
				RECLASS AND COST ALLOCATIONS		
	4,027			Det 0100	DEPRECIATION	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 504		
				CENTRAL SERVICES FUND		
				Dpt 0093		
				CENTRAL SERVICES		
				Div 002		
				GEOGRAPHIC INFORMATION SVCS		
				Obj 510		
				SALARIES AND WAGES		
473,483	491,427	497,096	497,096	Det 1100	497,096	
13,559				Det 1190		
				Det 1200		
2,498				Det 1300		
				Obj 520		
				PERSONNEL BENEFITS		
36,142	37,300	37,656	37,656	Det 2100	37,656	
6,632	6,793	15,261	15,261	Det 2200	15,261	
2,434	2,794	2,891	2,891	Det 2300	2,891	
55,482	67,682	75,785	75,785	Det 2400	75,785	
8,883	8,802	9,243	9,243	Det 2500	9,243	
282	238	238	238	Det 2600	238	
1,743	1,548	1,547	1,547	Det 2700	1,547	
1,232	2,718	2,196	2,196	Det 2900	2,196	
				Obj 530		
				SUPPLIES		
1,791	2,000	2,000	2,000	Det 3110	2,000	
3,128	27,778	6,000	6,000	Det 3120	10,000	
4,008	13,000	13,000	13,000	Det 3510	13,000	
				Obj 540		
				OTHER SERVICES AND CHARGES		
	3,000	3,000	3,000	Det 4110	55,000	
124	300	300	300	Det 4210	300	
1,000				Det 4220		
5,966	6,000	10,000	10,000	Det 4310	6,000	
1,642	3,000	3,000	3,000	Det 4910	3,000	
7,920	9,000	9,000	9,000	Det 4920	9,000	
				Obj 560		
				CAPITAL OUTLAYS		
				Det 6411		
				Obj 590		
				INTERFUND PAYMENTS FOR SERVIC		
9,939	2,643			Det 9310		
1,326		2,429	2,429	Det 9510		2,429
				Div 003		
				RECORDS MANAGEMENT		
				Obj 500		
				RECLASS AND COST ALLOCATIONS		
4,495				Det 0100		
				DEPRECIATION		

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 504		
				CENTRAL SERVICES FUND		
				Dpt 0093		
				CENTRAL SERVICES		
				Div 003		
				RECORDS MANAGEMENT		
				Obj 510		
				SALARIES AND WAGES		
	104,514	110,231	103,638	Det 1100	103,638	
	3,829			Det 1190		
		14,700	16,150	Det 1200	16,150	
				Det 1300		
				OVERTIME		
				Obj 520		
				PERSONNEL BENEFITS		
	7,962	9,525	8,079	Det 2100	8,079	
	1,452	1,735	3,678	Det 2200	3,678	
	765	1,130	1,201	Det 2300	1,201	
	9,710	20,343	22,799	Det 2400	22,799	
	2,899	3,770	4,360	Det 2500	4,360	
	80	91	95	Det 2600	95	
	564	662	663	Det 2700	663	
	408	1,053	740	Det 2900	740	
				UNEMPLOYMENT COMPENSATION		
				Obj 530		
				SUPPLIES		
	822	500	500	Det 3110	500	
	37,631	38,600	45,700	Det 3120	45,700	
	8,732	1,000	6,000	Det 3510	6,000	
				SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540		
				OTHER SERVICES AND CHARGES		
	24,395	12,000	9,000	Det 4110	9,000	
				Det 4210		
				PROFESSIONAL SERVICES		
	17,686	156,496	180,000	Det 4220	180,000	
	904	900	1,000	Det 4310	1,000	
	69,125	57,200	95,000	Det 4510	95,000	
	44,553	59,000	56,000	Det 4810	56,000	
				REPAIRS AND MAINTENANCE		
				Det 4910		
				MISCELLANEOUS		
	125	1,200	1,000	Det 4920	1,000	
				EDUCATION/TRAINING		
				Obj 560		
				CAPITAL OUTLAYS		
		80,000	85,000	Det 6411	85,000	
				EQUIPMENT > \$5000		
				Obj 590		
				INTERFUND PAYMENTS FOR SERVIC		
				Det 9510		
				INTERFUND EQUIPMENT RENTAL		

3,859,148	6,561,872	6,191,189		Fnd 504	6,288,998	

Skagit County
Preliminary Budget
Fiscal Year 2006

2003 EXPENDITURE	2004 EXPENDITURE	2005 BUDGET AS MODIFIED	2006 BUDGET REQUEST	DESCRIPTION	2006 EXPENSE BASE BUDGET	2006 TOTAL SUPPLEMENT
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Div 000 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
	111,827	150,000	135,000	Det 4102 UNEMPL COMP CLAIMS PAYMENTS	135,000	
	-----	-----	-----		-----	-----
	111,827	150,000	135,000	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	135,000	
	-----	-----	-----		-----	-----
64,326,007	75,584,755	92,281,244	105,239,773	Report Final Totals	99,820,660	288,994
=====	=====	=====	=====		=====	=====