

Skagit County Budget
Fiscal Year 2005

2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 320 LICENSES AND PERMITS	
212,447	230,732	231,973	229,973	Det 2120 HEALTH LICENSES-PERMITS	229,973
				Obj 330 INTERGOVERNMENTAL REVENUE	
3,000	3,000	36,759	10,000	Det 0022 GOV OFF WATER QUALITY HE	10,000
				Det 0082 MOTOR VEHICLE EXCISE TAX	
72,180	62,445	79,000	62,509	Det 0310 DEPT OF ECOLOGY GRANT	62,509
36,411	28,916	35,000	35,000	Det 0311 DEPT OF ECOLOGY GRANT	35,000
	14,265			Det 0314 DOE GRANT	
225,191	229,422	223,927	111,964	Det 0423 MVET RELIEF - PUB HEALTH	111,964
74,442	33,584	54,212	54,212	Det 0460 DSHS GRANT	54,212
	2,038	6,000	17,784	Det 0461 DSHS GRANT	17,784
12,340	16,168	28,000	32,000	Det 0462 DSHS GRANT - COMMUNITY N	32,000
				Det 0464 DSHS STATE GRANT	
15,451	25,072	24,000	25,000	Det 0465 DSHS CPS/PHN	25,000
				Det 0467 DSHS - DCFS	
				Det 0468 DEV DISABILITY PRGM	
21,989	18,371	41,129	32,000	Det 0491 DOH - WATER GRANT (STATE	32,000
134,357	130,708	131,458	132,532	Det 0492 DEPT HEALTH GRANT	132,532
18,150	11,760	8,350	6,100	Det 0493 DOH STATE GRANT	6,100
				Det 0495 DOH YOUTH TOBACCO PREVEN	
				Det 0497 DEPT OF HEALTH	
159,609	337,533			Det 0499 DOH - INJURY PREVENTION	
62,756	75,717	62,138	61,431	Det 1057 FOOD/NUTRITION SERV.	61,431
				Det 1428 CDBG CTED GRANT	
				Det 1607 US DOJ-State Domestic Pr	
				Det 3862 SHARED COSTS OF PUBLIC H	
251,260	241,048	228,000	228,000	Det 3869 OTHER HEALTH SERVICES	228,000
				Det 6640 DOH - WATER ENHANCEMENT	
	6,215	10,873	9,000	Det 6647 DOH - BEACH MONITORING P	9,000
				Det 6656 EPA - RESEARCH & DEVELOP	
1,750	4,000	3,250	4,000	Det 6668 GROUP A SANITARY SURVEY	4,000
				Det 8481 DEPT OF EDUCATION	
		1,980		Det 9003 PH EMERG PREP'D & RESP	
				Det 9116 GRANT FOR TB CONTROL	
				Det 9118 AIDS ACTIVITY	
				Det 9217 FAMILY PLANNING	
503,416	363,552	36,160	26,517	Det 9268 CHILDHOOD IMMUNIZATION	26,517
21,181	75,599	214,286	134,420	Det 9283 CDC BIOTERRORISM/HEALTH	134,420
				Det 9357 CHILDCARE DEVELOPMENT FU	
				Det 9399 TOBACCO ASSIST GRANT	

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 330 INTERGOVERNMENTAL REVENUE	
	6,115			Det 9556 FAMILY PRESERVATION & SU	
1,500	2,250	3,000		Det 9558 WORK FIRST	
22,007	25,000	25,000	25,000	Det 9575 BABY/TODDLER INITIATIVE	25,000
				Det 9596 CHILDCARE CAPACITY BUILD	
		3,000		Det 9600 MIGRANT HEAD START	
	381			Det 9736 DHS PUB ASSIST GRANTS (F	
				Det 9773 MEDICARE	
16,330	28,257	20,000	20,000	Det 9774 MEDICARE FEE FOR SERVICE	20,000
74,165	64,384	52,000	52,000	Det 9778 MED ASSIST PROG - MEDICA	52,000
				Det 9917 HIV CARE FORMULA (RW)	
				Det 9919 BREAST & CERVICAL HLTH	
9,054				Det 9940 HIV/AIDS PREV/PLANNING	
30,949	30,949	30,949	30,949	Det 9991 PREVENTIVE HEALTH	30,949
				Det 9992 FED BLK GT DRUG ABUSE	
91,640	92,993	92,995	97,088	Det 9994 MATERNAL CHILD BLOCK	97,088
				Obj 340 CHARGES FOR GOODS AND SER	
132,533	87,503	80,000	70,000	Det 4620 IMMUNIZATIONS	70,000
18,740	16,352	20,000	15,000	Det 4621 X-RAY/SKIN TESTS FEES	15,000
18,363	71,691	80,000	70,000	Det 4622 PH CLINIC TRAVEL FEES	70,000
				Det 4623 SENIOR SCREENING FEES	
15,928	13,626	16,000	8,000	Det 4626 WELL CHILD CLINIC FEES	8,000
1,472	1,453	2,000	2,000	Det 4627 STD CLINIC FEES	2,000
935	8,447	11,500	7,400	Det 4628 CLINIC FEES	7,400
86,230	84,147	80,350	79,350	Det 4650 LABORATORY FEES	79,350
123,793	125,935	116,325	119,005	Det 4651 HEALTH INSPECTION FEES	119,005
72,067	74,319	75,000	75,000	Det 4670 VITAL STATISTICS FEES	75,000
				Det 4965 PARENT SKILLS TRAINING	
				Obj 350 FINES AND FORFEITS	
2,861	3,073	3,500	3,000	Det 5990 MISC FINES & PENALTIES	3,000
				Obj 360 MISCELLANEOUS REVENUES	
1,995	1,530	2,000	4,000	Det 6111 INVESTMENT INTEREST	4,000
266	8,388	1,550	3,550	Det 6700 PRIVATE CONTRIBUTION/DON	3,550
	73,826	92,000	77,500	Det 6701 PRIVATE GRANTS	77,500
8-	31			Det 6981 CASHIERS OVERAGES OR SHO	
77,199	981	75,200	200	Det 6990 MISCELLANEOUS REVENUE	200

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 390 OTHER FINANCING SOURCES	
1,084,252	933,107	1,315,544	1,421,966	Det 9701 OP TRANSFER FROM GENERAL	1,000,000
				Det 9703 TRANSFER FROM FUND 341	
				Det 9706 TRANSFER FROM ROADS 117	
				Det 9708 TRANSFER FROM FUND 401	
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3,708,200	3,664,880	3,654,408	3,393,450	Dpt 0040 PUBLIC HEALTH	2,971,484
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3,708,200	3,664,880	3,654,408	3,393,450	Fnd 101 PUBLIC HEALTH	2,971,484
				Fnd 102 SPECIAL PATHS	
				Dpt 0041 SPECIAL PATHS FUND	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUE	
135,692	136,409	140,000	140,000	Det 0089 MV FUEL TAX CO.RD.	140,000
				Obj 360 MISCELLANEOUS REVENUES	
816	536	1,000	500	Det 6111 INVESTMENT INTEREST	500
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136,508	136,946	141,000	140,500	Dpt 0041 SPECIAL PATHS FUND	140,500
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136,508	136,946	141,000	140,500	Fnd 102 SPECIAL PATHS	140,500
				Fnd 104 TUBERCULOSIS HOSPITAL	
				Dpt 0099 TB HOSPITAL	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
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				Dpt 0099 TB HOSPITAL	
-----	-----	-----	-----		-----
				Fnd 104 TUBERCULOSIS HOSPITAL	
				Fnd 105 EMERGENCY MANAGEMENT	
				Dpt 0042 EMERGENCY MANAGEMENT	
				Obj 320 LICENSES AND PERMITS	
13,310	15,500	15,000	15,000	Det 2130 POLICE, PROTECT, FIRE PE	15,000
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0130 STATE PATROL	

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				Fnd 105	EMERGENCY MANAGEMENT
				Dpt 0042	EMERGENCY MANAGEMENT
				Obj 330	INTERGOVERNMENTAL REVENUE
	36,239			Det 0180	STATE MILITARY DEPT
				Det 0181	STATE MILITARY DEPT-HAZA
				Det 1422	CDBG GRANT
				Det 1607	US DOJ-State Domestic Pr
43,836	62,704	51,836	58,177	Det 3822	FIRE CONTROL SERVICES 58,177
89,377	94,533	103,907	118,970	Det 3825	INTERGOV'T EMERGENCY SER 118,970
				Det 3831	ENVIRONMENT/CONSERVATN S
20,846	45,450	45,450	30,000	Det 8350	FED EMERGENCY 30,000
	22,813	337,631	75,982	Det 8356	HOMELAND SECURITY GRANT 516,325
	23,287			Det 9736	DHS PUB ASSIST GRANTS (F
				Obj 340	CHARGES FOR GOODS AND SER
				Det 4160	PRINTING/DUPLICATION SER
65,029	25,895			Det 4914	BUD/ACC/AUDTNG &CONSULTN
		25,895	25,895	Det 4925	INTERFD/DPT EMERGENCY SE 25,895
				Obj 360	MISCELLANEOUS REVENUES
	40,000			Det 6700	PRIVATE CONTRIBUTION/DON
				Det 6990	MISCELLANEOUS REVENUE
				Obj 390	OTHER FINANCING SOURCES
98,524	97,370	81,885	88,647	Det 9704	CONTRIBUTION FROM 001 TO 95,467
163,388	197,641	200,125	211,871	Det 9705	CONTRIBUTION FROM 001 TO 220,271
				Det 9706	TRANSFER FROM ROADS 117
-----	-----	-----	-----	Dpt 0042	EMERGENCY MANAGEMENT
494,310	661,432	861,729	624,542		1,080,105
-----	-----	-----	-----	Fnd 105	EMERGENCY MANAGEMENT
494,310	661,432	861,729	624,542		1,080,105
				Fnd 106	SKAGIT COUNTY FAIR
				Dpt 0043	SKAGIT COUNTY FAIR
				Obj 330	INTERGOVERNMENTAL REVENUE
36,875	36,715	36,500	37,417	Det 0211	DEPT OF AG FAIR GRANT 37,417
				Det 0221	DEPT OF AG FAIR PROGRAM
				Obj 340	CHARGES FOR GOODS AND SER
71,782	63,565	75,500	91,500	Det 4740	EVENT ADMISSION FEES 91,500
15,450	14,217	15,000	15,000	Det 4741	CARNIVAL ADMISSION FEES 15,000
16,337	15,915	16,500	21,000	Det 4742	CONCESSION FEES 21,000
37,515	38,954	39,500	45,000	Det 4743	VENDOR FEES 45,000

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				Fnd 106 SKAGIT COUNTY FAIR	
				Dpt 0043 SKAGIT COUNTY FAIR	
				Obj 340 CHARGES FOR GOODS AND SER	
1,790	1,918	1,850	1,850	Det 4744 ENTRY FEES	1,850
10,379	9,996	8,600	8,600	Det 4745 CAMPING FEES	8,600
4,655	6,054	6,500	10,000	Det 4746 PARKING FEES	10,000
22,351	10,704	20,000		Det 4747 ENTERTAINMENT TICKET SAL	
				Obj 360 MISCELLANEOUS REVENUES	
822				Det 6111 INVESTMENT INTEREST	
16,834	22,977	15,000	20,000	Det 6240 SPACE & FACILITY RENTALS	20,000
12,470	9,183	12,500	12,500	Det 6251 SPACE & FACILITY LEASES	12,500
650	4,152	6,000	26,000	Det 6700 PRIVATE CONTRIBUTION/DON	26,000
				Det 6981 CASHIERS OVERAGES OR SHO	
1,534	1,502	1,500	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500
				Det 6997 RETURNED PREMIUMS	
				Obj 390 OTHER FINANCING SOURCES	
1,200				Det 9511 SALE OF SURPLUS PROPERTY	
112,100	156,693	115,385	86,383	Det 9701 OP TRANSFER FROM GENERAL	129,656
				Det 9711 OP TRANSFER FROM FUND 11	
362,743	392,543	370,335	376,750	Dpt 0043 SKAGIT COUNTY FAIR	420,023
362,743	392,543	370,335	376,750	Fnd 106 SKAGIT COUNTY FAIR	420,023
				Fnd 107 VETERANS RELIEF	
				Dpt 0044 VETERAN'S RELIEF	
				Obj 310 TAXES	
87,347	101,609	108,313	116,000	Det 1110 REAL & PERSONAL PROPERTY	114,200
				Det 1130 SALE OF TAX TITLE PROPER	
1,154	934	2,000	1,000	Det 1210 PRIVATE HARVEST TIMBER T	1,000
700	815	700	700	Det 1720 LEASEHOLD EXCISE TAX	700
				Obj 330 INTERGOVERNMENTAL REVENUE	
11,546	8,290	10,000	10,000	Det 0233 SALE OF TIMBER/STATE LAN	10,000
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Obj 360 MISCELLANEOUS REVENUES	
8	4			Det 6190 OTHER INTEREST EARNINGS	
5	17			Det 6250 DNR FOREST BOARD OTHER L	
				Det 6700 PRIVATE CONTRIBUTION/DON	
				Det 6981 CASHIERS OVERAGES OR SHO	

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				Fnd 107 VETERANS RELIEF	
				Dpt 0044 VETERAN'S RELIEF	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
100,760	111,668	121,013	127,700	Dpt 0044 VETERAN'S RELIEF	125,900
100,760	111,668	121,013	127,700	Fnd 107 VETERANS RELIEF	125,900
				Fnd 108 LAW LIBRARY	
				Dpt 0045 LAW LIBRARY	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 340 CHARGES FOR GOODS AND SER	
13,240	12,595	13,000	13,000	Det 4122 DISTRICT COURT CIVIL FIL	13,000
22,191	22,840	21,000	23,000	Det 4123 CIVIL PROBATE DOMESTIC F	23,000
				Det 4126 DISTRICT DOMESTIC VIOLEN	
				Det 4127 DOMESTIC VIOLENCE FILING	
2,498	3,741	3,000	3,000	Det 4150 SALES OF MAPS AND PUBLIC	3,000
1,433	1,113	2,000	3,000	Det 4160 PRINTING/DUPLICATION SER	3,000
				Obj 360 MISCELLANEOUS REVENUES	
		200	200	Det 6700 PRIVATE CONTRIBUTION/DON	200
280	250	300	300	Det 6990 MISCELLANEOUS REVENUE	300
				Obj 390 OTHER FINANCING SOURCES	
41,969	53,126	62,477	72,406	Det 9701 OP TRANSFER FROM GENERAL	74,959
81,610	93,666	101,977	114,906	Dpt 0045 LAW LIBRARY	117,459
81,610	93,666	101,977	114,906	Fnd 108 LAW LIBRARY	117,459
				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0180 STATE MILITARY DEPT	
167,459	134,674	170,000		Det 0310 DEPT OF ECOLOGY GRANT	
		800,000	500,000	Det 0360 DOT GRANT	875,000
		800,000	1,200,000	Det 2020 US DOT FED HWY ADMIN	
				Det 8350 FED EMERGENCY	

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				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
				Obj 340 CHARGES FOR GOODS AND SER	
				Det 4150 SALES OF MAPS AND PUBLIC	
				Det 4313 FLOOD CONTROL SERVICES	
639				Obj 360 MISCELLANEOUS REVENUES	
	50,000		75,000	Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	75,000
				Obj 380 NONREVENUES	
				Det 8110 LOANS RECEIVED	
118,972-				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
		9,566	204,246	Det 9700 OPERATING TRANSFERS IN	205,059
19,817	15,951	15,512	18,591	Det 9701 OP TRANSFER FROM GENERAL	18,591
200,000	745,309	680,919	613,914	Det 9706 TRANSFER FROM ROADS 117	618,548
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268,943	945,934	2,475,997	2,611,751	Dpt 0046 RIVER IMPROVEMENT	1,792,198
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268,943	945,934	2,475,997	2,611,751	Fnd 110 RIVER IMPROVEMENT	1,792,198
				Fnd 111 TREASURER'S O & M	
				Dpt 0047 TREASURER'S O & M	
				Obj 310 TAXES	
				Det 1130 SALE OF TAX TITLE PROPER	
				Obj 340 CHARGES FOR GOODS AND SER	
25,863	13,756			Det 4142 TREASURER'S FEES	
				Obj 360 MISCELLANEOUS REVENUES	
3,445	4,301			Det 6111 INVESTMENT INTEREST	
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29,308	18,057			Dpt 0047 TREASURER'S O & M	
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29,308	18,057			Fnd 111 TREASURER'S O & M	
				Fnd 112 CENTENNIAL DOCUMENT PRESERV	
				Dpt 0048 CENTENNIAL DOCUMENT PRESER	
				Obj 330 INTERGOVERNMENTAL REVENUE	
48,416	59,703	60,000	60,000	Det 0411 AUDITOR'S CENTENNIAL	60,000

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				Fnd 112 CENTENNIAL DOCUMENT PRESERV	
				Dpt 0048 CENTENNIAL DOCUMENT PRESER	
				Obj 340 CHARGES FOR GOODS AND SER	
43,439	53,737	55,000	45,000	Det 4136 AUDITOR PRESERVATION SUR	45,000
				Obj 360 MISCELLANEOUS REVENUES	
5,410	1,853	1,750	2,500	Det 6111 INVESTMENT INTEREST	2,500
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97,265	115,293	116,750	107,500	Dpt 0048 CENTENNIAL DOCUMENT PRESER	107,500
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97,265	115,293	116,750	107,500	Fnd 112 CENTENNIAL DOCUMENT PRESERV	107,500
				Fnd 113 ELECTION SERVICES	
				Dpt 0049 ELECTION SERVICES	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
		178,870		Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0030 OFFICE OF SECRETARY OF S	
				Det 3911 ELECTION REFORM (HAVA) G	
				Det 9617 VOTING ACCESS FOR DISABI	
310,549	179,063	262,600	190,000	Obj 340 CHARGES FOR GOODS AND SER	
18,555	1,514	18,555	1,500	Det 4145 ELECTION SERVICES	190,000
				Det 4191 ELECTION CANDIDATE FILIN	1,500
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6981 CASHIERS OVERAGES OR SHO	
325	63	1,000	1,000	Det 6990 MISCELLANEOUS REVENUE	1,000
				Obj 390 OTHER FINANCING SOURCES	
246,197	373,037	380,344	406,819	Det 9701 OP TRANSFER FROM GENERAL	406,819
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575,627	553,678	841,369	599,319	Dpt 0049 ELECTION SERVICES	599,319
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575,627	553,678	841,369	599,319	Fnd 113 ELECTION SERVICES	599,319
				Fnd 114 PARKS AND RECREATION	
				Dpt 0050 PARKS AND RECREATION	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	

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				Fnd 114	PARKS AND RECREATION
				Dpt 0050	PARKS AND RECREATION
				Obj 330	INTERGOVERNMENTAL REVENUE
				Det 0180	STATE MILITARY DEPT
36,810	36,856	35,057	35,057	Det 0240	DEPT PARKS/RECREATION 35,057
8,824	25,843	125,400	28,500	Det 0510	SUPERINT PUBLIC INSTRUCT 28,500
				Det 1591	DEPT OF INTERIOR-NATL PA
				Det 1835	FEMA
				Det 8350	FED EMERGENCY
	151,780			Det 8411	DEPT OF ED MIGRANT ED GR
		67,000		Det 8481	DEPT OF EDUCATION
	2,375			Det 9736	DHS PUB ASSIST GRANTS (F
				Obj 340	CHARGES FOR GOODS AND SER
	16,812	19,500	19,500	Det 4151	SALES OF BROCHURES 19,500
	18,485	13,000	15,000	Det 4381	SALE OF UTILITIES 15,000
				Det 4420	SALES OF ROAD MATERIALS
70,475	58,643	44,500	52,500	Det 4730	ACTIVITY FEES 52,500
	15,017	14,000	16,000	Det 4731	SWINOMISH PARK ACTIVITY 16,000
	999	550		Det 4732	CONWAY PARK ACTIVITY FEE
	3,381	3,000	4,000	Det 4733	GRANDY PARK ACTIVITY FEE 4,000
				Det 4734	SAUK PARK ACTIVITY FEES
	280			Det 4735	ALLEN PLAYFIELD ACTIVITY
	1,620	300		Det 4736	B.E.R.P. ACTIVITY FEES
210,416	369,238	377,000	351,693	Det 4760	PROGRAM FEES 366,693
				Det 4931	NATURAL RESOURCE SERVICE
				Obj 360	MISCELLANEOUS REVENUES
65	1,270	200	1,200	Det 6200	RENTS, LEASES, CONCESSIO 1,200
78,615	79,612	80,000	82,000	Det 6242	STEELHEAD PARK FEES 82,000
2,122	606	1,600	1,800	Det 6244	RAFTING FEES 1,800
				Det 6251	SPACE & FACILITY LEASES
8,370	9,072	13,300	10,300	Det 6700	PRIVATE CONTRIBUTION/DON 13,300
				Det 6701	PRIVATE GRANTS
118	2-			Det 6981	CASHIERS OVERAGES OR SHO
32,760	1,749	2,950	250	Det 6990	MISCELLANEOUS REVENUE 250
				Det 6991	OTHER MISC REVENUE
				Obj 390	OTHER FINANCING SOURCES
	14,344	4,344		Det 9700	OPERATING TRANSFERS IN
1,042,284	1,564,066	1,559,203	1,460,257	Det 9701	OP TRANSFER FROM GENERAL 1,535,732
	10,000			Det 9703	TRANSFER FROM FUND 341
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1,490,858	2,382,046	2,360,904	2,078,057		2,171,532

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1,490,858	2,382,046	2,360,904	2,078,057	Fnd 114 PARKS AND RECREATION	2,171,532
				Fnd 115 SUBSTANCE ABUSE SERVICES	
				Dpt 0051 SUBSTANCE ABUSE SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUE	
568,419	579,728	778,590	690,852	Det 0466 CHEMICAL DEPENDENCY	690,852
	54,996			Det 1657 OFFICE OF JUSTICE GRT	
			45,000	Det 3866 INTERGOV'T SUBSTANCE ABU	45,000
	25,752		25,760	Det 9778 MED ASSIST PROG - MEDICA	25,760
235,071	213,063	301,954	214,000	Det 9959 PREVENT/TREAT SUBSTANCE	214,000
				Det 9992 FED BLK GT DRUG ABUSE	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
			10,000	Det 9701 OP TRANSFER FROM GENERAL	13,000
				Det 9708 TRANSFER FROM FUND 401	
				Det 9709 TRANSFER FROM FUND 116	
803,490	873,539	1,080,544	985,612	Dpt 0051 SUBSTANCE ABUSE SERVICES	988,612
803,490	873,539	1,080,544	985,612	Fnd 115 SUBSTANCE ABUSE SERVICES	988,612
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DS	
				Dpt 0052 MENTAL HEALTH	
				Obj 310 TAXES	
187,067	186,596	186,900	195,000	Det 1110 REAL & PERSONAL PROPERTY	221,025
				Det 1130 SALE OF TAX TITLE PROPER	
2,479	1,783	6,000	1,700	Det 1210 PRIVATE HARVEST TIMBER T	1,700
1,505	1,491	1,500	1,500	Det 1720 LEASEHOLD EXCISE TAX	1,500
				Obj 330 INTERGOVERNMENTAL REVENUE	
24,800	15,172	7,500	12,000	Det 0233 SALE OF TIMBER/STATE LAN	12,000
102,217	82,630	84,720	74,908	Det 0460 DSHS GRANT	74,908
				Det 0467 DSHS - DCFS	
848,348	721,707	770,583	809,204	Det 0468 DEV DISABILITY PRGM	809,204
				Det 1523 PAYMENT IN-LIEU OF TAXES	
		3,500		Det 9377 REAL CHOICE SYSTMS CHANG	
				Obj 360 MISCELLANEOUS REVENUES	
	445			Det 6111 INVESTMENT INTEREST	

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DS	
				Dpt 0052 MENTAL HEALTH	
				Obj 360 MISCELLANEOUS REVENUES	
16	8	25	10	Det 6190 OTHER INTEREST EARNINGS	10
10	30	50	40	Det 6250 DNR FOREST BOARD OTHER L	40
				Det 6700 PRIVATE CONTRIBUTION/DON	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
41,200	41,200	17,200	58,400	Det 9701 OP TRANSFER FROM GENERAL	58,400
-----	-----	-----	-----		-----
1,207,644	1,051,062	1,077,978	1,152,762	Dpt 0052 MENTAL HEALTH	1,178,787
-----	-----	-----	-----		-----
1,207,644	1,051,062	1,077,978	1,152,762	Fnd 116 MENTAL HEALTH/DEVELOPMTL DS	1,178,787
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 310 TAXES	
8,114,317	8,500,926	9,070,000	9,371,080	Det 1110 REAL & PERSONAL PROPERTY	9,371,080
				Det 1130 SALE OF TAX TITLE PROPER	
160,634	165,735	250,000	200,000	Det 1210 PRIVATE HARVEST TIMBER T	200,000
35,567	32,204	35,000	35,000	Det 1720 LEASEHOLD EXCISE TAX	35,000
				Obj 320 LICENSES AND PERMITS	
75	140			Det 2191 FRANCHISE FEES	
100	200		100	Det 2290 OTHER NON-BUSINESS LIC/P	100
				Obj 330 INTERGOVERNMENTAL REVENUE	
2,578,155	2,591,778	2,620,575	2,593,140	Det 0089 MV FUEL TAX CO.RD.	2,593,140
				Det 0091 P.U.D. TAX	
222,941	249,004	200,000	220,000	Det 0092 COUNTY FERRIES	220,000
			193,913	Det 0180 STATE MILITARY DEPT	193,913
				Det 0232 DNR - ALEA	
2,268,237	1,447,863	1,000,000	965,000	Det 0233 SALE OF TIMBER/STATE LAN	965,000
				Det 0250 DEPT OF FISH & WILDLIFE	
			50,000	Det 0310 DEPT OF ECOLOGY GRANT	50,000
31,830	21,844	22,454	22,500	Det 0350 TRAFFIC SAFETY COMM	22,500
3,500				Det 0360 DOT GRANT	
				Det 0361 DOT FERRY DEFICIT REIMB.	
5,152-			240,120	Det 0370 RURAL ARTERIAL PROGRAM	240,120
379,495	386,356	387,700	414,200	Det 0372 ARTERIAL PRESERVATION	414,200
344,377	912,299	569,000		Det 0380 TRANSPORTATION IMPROVMNT	

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0420 COMMUNITY DEVELOP	
545,662	550,859	300,000	300,000	Det 1060 FEDERAL FOREST YIELD	300,000
				Det 1066 US FOREST SERVICE	
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Det 1560 SALMON RECOVERY	
	11,259			Det 1561 SALMON RECOVERY	
				Det 1607 US DOJ-State Domestic Pr	
1,849,129	2,305,608	4,539,000	1,789,754	Det 2020 US DOT FED HWY ADMIN	1,789,754
5,000	500			Det 2060 NHTSA/HIGHWAY SAFETY	
5,000				Det 2064 NHTSA/SEATBELTS	
904	490			Det 2065 NHTSA/DUI	
	35,000			Det 3700 MISC INTERLOCAL GRANTS E	
			387,829	Det 8350 FED EMERGENCY	387,829
	244,607			Det 9736 DHS PUB ASSIST GRANTS (F	
				Obj 340 CHARGES FOR GOODS AND SER	
33,114	32,083	30,000	30,000	Det 4383 STORM DRAINAGE FEES	30,000
769,942	1,264,835	1,226,897	819,000	Det 4410 ROAD MAINTENANCE & REPAI	819,000
398,251	374,407	370,000	370,000	Det 4490 OTHER TRANSPORT FEES/CHA	370,000
				Det 4491 FERRY TOLLS	
				Det 4585 NEGOTIATED IMPACT FEES	
292,250	320,753	310,000	320,778	Det 4914 BUD/ACC/AUDTING &CONSULTN	320,778
3,081	2,142	2,000	2,000	Det 4942 ROAD MAINTENANCE SERVICE	2,000
				Obj 360 MISCELLANEOUS REVENUES	
	81,124	85,000	75,000	Det 6111 INVESTMENT INTEREST	75,000
1,488	735	500	500	Det 6190 OTHER INTEREST EARNINGS	500
3,225	2,130			Det 6230 PARKING	
954	2,890	2,000	2,000	Det 6250 DNR FOREST BOARD OTHER L	2,000
				Det 6300 INSURANCE PREM & RECOVER	
				Det 6610 INTERFUND INTEREST	
13,291	36,090	12,000	12,000	Det 6620 INTERFUND RENTS & CONCES	12,000
3,704	500			Det 6711 GIFTS/PLEDGES-PRIVTE SOU	
	84			Det 6940 JUDGEMENTS AND SETTLEMEN	
196-	112-			Det 6981 CASHIERS OVERAGES OR SHO	
29,323	26,493	96,000	50,000	Det 6990 MISCELLANEOUS REVENUE	50,000
				Det 6994 DO NOT USE	
				Obj 380 NONREVENUES	
				Det 8120 LOAN REPAYMENTS RECEIVED	

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9180 LT INTERGOVT LOAN PROCEE	
				Det 9510 FOREST BOARD YIELD	
	1,350,000			Det 9511 SALE OF SURPLUS PROPERTY	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9702 TRANSFER FROM FUND 102	
-----	-----	-----	-----		-----
18,088,196	20,950,821	21,128,126	18,463,914	Dpt 0053 COUNTY ROADS	18,463,914
-----	-----	-----	-----		-----
18,088,196	20,950,821	21,128,126	18,463,914	Fnd 117 COUNTY ROADS	18,463,914
				Fnd 118 SENIOR SERVICES	
				Dpt 0054 SENIOR SERVICES	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUE	
6,892	4,012	4,012	8,056	Det 0421 DEPT COMMUNITY DEVELOP	8,056
10,000				Det 0460 DSHS GRANT	
58,918	68,920	63,230	60,707	Det 1050 AGRICULTURE GRANT - USDA	60,707
				Det 1076 SNR FARMERS MARKET NUTR	
7,510	5,864	8,000		Det 1720 DOL EMPLOY & TRAIN AD	
93,135	98,323	103,994	106,377	Det 3855 AGING SERVICES	106,377
				Det 7200 ACTION GRANT	
	1,200			Det 9043 TITLE IIID DISEASE PREVE	
133,680	169,988	189,764	163,193	Det 9045 TITLE IIIC NUTRITION SER	163,193
62,493	63,433	63,433	63,433	Det 9402 RSVP ACTION GRANT	63,433
154,426	148,821	62,320	38,841	Det 9778 MED ASSIST PROG - MEDICA	38,841
				Obj 340 CHARGES FOR GOODS AND SER	
17,087	11,666	3,170	730	Det 4760 PROGRAM FEES	730
				Obj 360 MISCELLANEOUS REVENUES	
10,401	12,031	11,420	10,502	Det 6240 SPACE & FACILITY RENTALS	10,502
186,769	142,600	171,940	176,466	Det 6700 PRIVATE CONTRIBUTION/DON	176,466
25	45,445	87,049	51,000	Det 6701 PRIVATE GRANTS	51,000
3,583	4,303	4,600		Det 6990 MISCELLANEOUS REVENUE	

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 118 SENIOR SERVICES	
				Dpt 0054 SENIOR SERVICES	
				Obj 390 OTHER FINANCING SOURCES	
303,259	433,146	446,768	535,998	Det 9701 OP TRANSFER FROM GENERAL	560,791

1,048,179	1,209,752	1,219,700	1,215,303	Dpt 0054 SENIOR SERVICES	1,240,096

1,048,179	1,209,752	1,219,700	1,215,303	Fnd 118 SENIOR SERVICES	1,240,096
				Fnd 119 CONVENTION CENTER	
				Dpt 0055 CONVENTION CENTER	
				Obj 310 TAXES	
61,955	67,568	105,000	105,000	Det 1330 MOTEL/HOTEL TRANSIENT TA	105,000
				Obj 360 MISCELLANEOUS REVENUES	
	472		500	Det 6111 INVESTMENT INTEREST	500

61,955	68,039	105,000	105,500	Dpt 0055 CONVENTION CENTER	105,500

61,955	68,039	105,000	105,500	Fnd 119 CONVENTION CENTER	105,500
				Fnd 120 SALMON RECOVERY FUND	
				Dpt 0087 SALMON RECOVERY	
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0021 GOVERNOR OFF - SALMON RE	
		975,000		Det 0231 DNR - ALEA	
				Det 0232 DNR - ALEA	
				Det 0250 DEPT OF FISH & WILDLIFE	
		95,000	98,295	Det 0310 DEPT OF ECOLOGY GRANT	98,295
			60,000	Det 0330 CONSERVATION COMMISSION	60,000
619,278	343,479			Det 0420 COMMUNITY DEVELOP	
				Det 1069 US DEPT OF AG - CRP	
67,586				Det 1560 SALMON RECOVERY	
11,259	11,259-			Det 1561 SALMON RECOVERY	
				Obj 340 CHARGES FOR GOODS AND SER	
	7,088	306,684	17,225	Det 4313 FLOOD CONTROL SERVICES	17,453
				Obj 360 MISCELLANEOUS REVENUES	
21,335	10,940			Det 6111 INVESTMENT INTEREST	
		40,000		Det 6250 DNR FOREST BOARD OTHER L	
	892			Det 6290 OTHER CHARGES	

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 120 SALMON RECOVERY FUND	
				Dpt 0087 SALMON RECOVERY	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9519 PROCEEDS FROM SALE FIXED	
9,124			57,738	Det 9700 OPERATING TRANSFERS IN	156,244
356,891	440,000		218,035	Det 9701 OP TRANSFER FROM GENERAL	80,000
				Det 9710 TRANSFER FROM FUND 122	
-----	-----	-----	-----		-----
1,085,472	791,140	1,416,684	451,293	Dpt 0087 SALMON RECOVERY	411,992
-----	-----	-----	-----		-----
1,085,472	791,140	1,416,684	451,293	Fnd 120 SALMON RECOVERY FUND	411,992
				Fnd 122 CONSERVATION FUTURES	
				Dpt 0057 CONSERVATION FUTURES FUND	
				Obj 310 TAXES	
513,653	534,185	565,000	601,725	Det 1110 REAL & PERSONAL PROPERTY	601,725
				Det 1130 SALE OF TAX TITLE PROPER	
6,821	5,009	10,000	10,000	Det 1210 PRIVATE HARVEST TIMBER T	10,000
4,139	4,276			Det 1720 LEASEHOLD EXCISE TAX	
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0232 DNR - ALEA	
68,235	43,526	40,000	40,000	Det 0233 SALE OF TIMBER/STATE LAN	40,000
271,624	291,483	666,772	400,000	Det 1090 NRCS GRANT - DEPT OF AG	400,000
				Det 1143 DNR- SALMON RECOVERY FUND	
	498,900			Det 1424 HUD SPECIAL PROJECT GRAN	
				Obj 360 MISCELLANEOUS REVENUES	
	11,535	3,000	3,000	Det 6111 INVESTMENT INTEREST	3,000
45	22			Det 6190 OTHER INTEREST EARNINGS	
29	87			Det 6250 DNR FOREST BOARD OTHER L	
				Det 6700 PRIVATE CONTRIBUTION/DON	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PR	
				Det 9510 FOREST BOARD YIELD	
				Det 9701 OP TRANSFER FROM GENERAL	
-----	-----	-----	-----		-----
864,546	1,389,023	1,284,772	1,054,725	Dpt 0057 CONSERVATION FUTURES FUND	1,054,725
-----	-----	-----	-----		-----
864,546	1,389,023	1,284,772	1,054,725	Fnd 122 CONSERVATION FUTURES	1,054,725

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 123	MEDIC I SERVICES
				Dpt 0058	MEDIC I SERVICES
				Obj 310	TAXES
2,056,738	2,138,064	2,250,000	2,275,000	Det 1110	REAL & PERSONAL PROPERTY 2,275,000
				Det 1130	SALE OF TAX TITLE PROPER
27,208	19,969	40,000	20,000	Det 1210	PRIVATE HARVEST TIMBER T 20,000
16,577	17,134	20,000	17,000	Det 1720	LEASEHOLD EXCISE TAX 17,000
				Obj 330	INTERGOVERNMENTAL REVENUE
273,284	174,398	200,000	200,000	Det 0233	SALE OF TIMBER/STATE LAN 200,000
				Det 1523	PAYMENT IN-LIEU OF TAXES
				Det 1607	US DOJ-State Domestic Pr
				Obj 360	MISCELLANEOUS REVENUES
179	89	150	100	Det 6190	OTHER INTEREST EARNINGS 100
115	348	400	400	Det 6250	DNR FOREST BOARD OTHER L 400
				Obj 390	OTHER FINANCING SOURCES
				Det 9510	FOREST BOARD YIELD
				Det 9701	OP TRANSFER FROM GENERAL
-----	-----	-----	-----	Dpt 0058	MEDIC I SERVICES
2,374,101	2,350,001	2,510,550	2,512,500		2,512,500
-----	-----	-----	-----	Fnd 123	MEDIC I SERVICES
2,374,101	2,350,001	2,510,550	2,512,500		2,512,500
				Fnd 124	CRIME/VICTIM SERVICES
				Dpt 0059	CRIME/VICTIM SERVICES
				Obj 340	CHARGES FOR GOODS AND SER
				Det 4121	FILINGS/RECORDINGS
63,015	66,082	70,000	73,500	Det 4198	COUNTY CRIME VICTIM/WITN 73,500
				Obj 360	MISCELLANEOUS REVENUES
				Det 6111	INVESTMENT INTEREST
				Det 6990	MISCELLANEOUS REVENUE
-----	-----	-----	-----	Dpt 0059	CRIME/VICTIM SERVICES
63,015	66,082	70,000	73,500		73,500
-----	-----	-----	-----	Fnd 124	CRIME/VICTIM SERVICES
63,015	66,082	70,000	73,500		73,500
				Fnd 125	COMMUNICATION SYSTEM
				Dpt 0060	COMMUNICATION SYSTEM
				Obj 310	TAXES
	149,696	1,950,000	1,900,000	Det 1316	EMERGENCY COMM TAX-LOCAL 1,900,000

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				Fnd 125 COMMUNICATION SYSTEM	
				Dpt 0060 COMMUNICATION SYSTEM	
				Obj 310 TAXES	
506,678	663,829	677,000	675,000	Det 1840 HOUSEHOLD TAX - 911	675,000
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0180 STATE MILITARY DEPT	
				Det 0420 COMMUNITY DEVELOP	
				Det 3828 COMMUNICATIONS ALARMS,DI	
				Obj 340 CHARGES FOR GOODS AND SER	
				Det 4280 COMMUNICATION SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DON	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL	
				Det 9706 TRANSFER FROM ROADS 117	
506,678	813,525	2,627,000	2,575,000	Dpt 0060 COMMUNICATION SYSTEM	2,575,000
506,678	813,525	2,627,000	2,575,000	Fnd 125 COMMUNICATION SYSTEM	2,575,000
				Fnd 126 BEST PLACE PROGRAM FUND	
				Dpt 0088 BEST PLACE PROGRAM	
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0460 DSHS GRANT	
				Det 1050 AGRICULTURE GRANT - USDA	
1,610,357	945,363			Det 8481 DEPT OF EDUCATION	
				Obj 340 CHARGES FOR GOODS AND SER	
1,533,597	1,498,769			Det 4760 PROGRAM FEES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DON	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
3,145,104	2,444,132			Dpt 0088 BEST PLACE PROGRAM	

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
3,145,104	2,444,132			Fnd 126 BEST PLACE PROGRAM FUND	
				Fnd 127 WATER QUALITY FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 0311 DEPT OF ECOLOGY GRANT	
				Det 0312 DEPT OF ECOLOGY GRANT	
				Det 0410 DEPT TRADE & EC DEVEL	
				Det 0420 COMMUNITY DEVELOP	
				Det 1420 COMM PLAN & DEV - CDBG	
				Obj 340 CHARGES FOR GOODS AND SER	
		7,500	7,500	Det 4142 TREASURER'S FEES	7,500
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DON	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8900 OTHER NON-REVENUES	
				Obj 390 OTHER FINANCING SOURCES	
		750,000	500,000	Det 9180 LT INTERGOVT LOAN PROCEE	500,000
	100,000			Det 9700 OPERATING TRANSFERS IN	
	100,000	757,500	507,500	Dpt 0029 WATER QUALITY PROGRAMS	507,500
	100,000	757,500	507,500	Fnd 127 WATER QUALITY FUND	507,500
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL Z	
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL	
				Obj 310 TAXES	
3,645	3,933	4,100	4,100	Det 1870 OPERATING ASSESSMENTS	4,100
				Obj 360 MISCELLANEOUS REVENUES	
160	147	100	100	Det 6111 INVESTMENT INTEREST	100
3,805	4,080	4,200	4,200	Dpt 0084 BRYSON RD SUB-FLOOD CNTRL	4,200
3,805	4,080	4,200	4,200	Fnd 130 BRYSON RD SUB-FLOOD CNTRL Z	4,200

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 131 SEDRO WOOLLEY FLD CONTROL M	
				Dpt 0072 SW SFCZ MAINTENANCE	
				Obj 310 TAXES	
36,371	37,008	20,000	20,000	Det 1870 OPERATING ASSESSMENTS	20,000
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 3701 FLOOD CONTROL ASSISTANCE	
				Obj 360 MISCELLANEOUS REVENUES	
3,141	2,432	1,800	1,800	Det 6111 INVESTMENT INTEREST	1,800
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39,512	39,440	21,800	21,800	Dpt 0072 SW SFCZ MAINTENANCE	21,800
-----	-----	-----	-----		-----
39,512	39,440	21,800	21,800	Fnd 131 SEDRO WOOLLEY FLD CONTROL M	21,800
				Fnd 132 BRITT SLOUGH FLOOD CONTROL	
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENA	
				Obj 310 TAXES	
15,505	15,392	15,600	15,600	Det 1870 OPERATING ASSESSMENTS	15,600
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0180 STATE MILITARY DEPT	
		200		Det 3701 FLOOD CONTROL ASSISTANCE	
		65,000	50,000	Det 3831 ENVIRONMENT/CONSERVATN S	50,000
				Det 8350 FED EMERGENCY	
				Obj 360 MISCELLANEOUS REVENUES	
1,232	903		200	Det 6111 INVESTMENT INTEREST	200
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16,736	16,295	80,800	65,800	Dpt 0073 BRITT SLOUGH SFCZ MAINTENA	65,800
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16,736	16,295	80,800	65,800	Fnd 132 BRITT SLOUGH FLOOD CONTROL	65,800
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	
				Dpt 0074 SW LATERAL SFCZ MAINTENANC	
				Obj 360 MISCELLANEOUS REVENUES	
28	19			Det 6111 INVESTMENT INTEREST	
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28	19			Dpt 0074 SW LATERAL SFCZ MAINTENANC	
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28	19			Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 134 MT VERNON SO SFCZ MAINTENAN	
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MA	
				Obj 360 MISCELLANEOUS REVENUES	
1,118	711	766	600	Det 6111 INVESTMENT INTEREST	600
-----	-----	-----	-----		-----
1,118	711	766	600	Dpt 0075 MOUNT VERNON SOUTH SFCZ MA	600
-----	-----	-----	-----		-----
1,118	711	766	600	Fnd 134 MT VERNON SO SFCZ MAINTENAN	600
				Fnd 135 DUNBAR SFCZ MAINTENANCE	
				Dpt 0076 DUNBAR FLOOD CONTROL	
				Obj 310 TAXES	
3,700	3,700	3,700	3,700	Det 1870 OPERATING ASSESSMENTS	3,700
				Obj 360 MISCELLANEOUS REVENUES	
67	56	27		Det 6111 INVESTMENT INTEREST	
-----	-----	-----	-----		-----
3,767	3,756	3,727	3,700	Dpt 0076 DUNBAR FLOOD CONTROL	3,700
-----	-----	-----	-----		-----
3,767	3,756	3,727	3,700	Fnd 135 DUNBAR SFCZ MAINTENANCE	3,700
				Fnd 136 SIMILK BEACH PUMPING STATIO	
				Dpt 0098 SIMILK BEACH PUMPING STATI	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
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				Dpt 0098 SIMILK BEACH PUMPING STATI	
-----	-----	-----	-----		-----
				Fnd 136 SIMILK BEACH PUMPING STATIO	
				Fnd 137 BLANCHARD SUB FLOOD CONTROL	
				Dpt 0077 BLANCHARD SUB FLOOD CONTRO	
				Obj 310 TAXES	
6,512	6,180	8,000	8,000	Det 1870 OPERATING ASSESSMENTS	8,000
				Obj 360 MISCELLANEOUS REVENUES	
386	236	121	150	Det 6111 INVESTMENT INTEREST	150
-----	-----	-----	-----		-----
6,898	6,416	8,121	8,150	Dpt 0077 BLANCHARD SUB FLOOD CONTRO	8,150
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6,898	6,416	8,121	8,150	Fnd 137 BLANCHARD SUB FLOOD CONTROL	8,150

Skagit County Budget
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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 138 SHANGRILA SUB FLOOD CONTROL	
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTR	
				Obj 360 MISCELLANEOUS REVENUES	
71	46			Det 6111 INVESTMENT INTEREST	
-----	-----	-----	-----		-----
71	46			Dpt 0078 SHANGRI-LA SUB FLOOD CONTR	
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71	46			Fnd 138 SHANGRILA SUB FLOOD CONTROL	
				Fnd 139 HANSEN CREEK SUB FLOOD CONT	
				Dpt 0079 HANSEN CREEK SUB FLOOD CON	
				Obj 310 TAXES	
10,397	8,423	15,000	15,000	Det 1870 OPERATING ASSESSMENTS	15,000
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0180 STATE MILITARY DEPT	
				Det 8350 FED EMERGENCY	
				Obj 360 MISCELLANEOUS REVENUES	
201	160	75	50	Det 6111 INVESTMENT INTEREST	50
				Det 6700 PRIVATE CONTRIBUTION/DON	
				Obj 390 OTHER FINANCING SOURCES	
		10,000		Det 9700 OPERATING TRANSFERS IN	
-----	-----	-----	-----		-----
10,598	8,583	25,075	15,050	Dpt 0079 HANSEN CREEK SUB FLOOD CON	15,050
-----	-----	-----	-----		-----
10,598	8,583	25,075	15,050	Fnd 139 HANSEN CREEK SUB FLOOD CONT	15,050
				Fnd 140 WARNER PRAIRIE SUB-FLOOD	
				Dpt 0080 WARNER PRAIRIE SFCZ	
				Obj 310 TAXES	
800	790	1,000	1,000	Det 1870 OPERATING ASSESSMENTS	1,000
				Obj 360 MISCELLANEOUS REVENUES	
148	93	100	70	Det 6111 INVESTMENT INTEREST	70
-----	-----	-----	-----		-----
948	882	1,100	1,070	Dpt 0080 WARNER PRAIRIE SFCZ	1,070
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948	882	1,100	1,070	Fnd 140 WARNER PRAIRIE SUB-FLOOD	1,070

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 141 LAKE MANAGEMENT DISTRICT NO	
				Dpt 0083 LAKE MGT DIST #1 - BIG LAK	
				Obj 310 TAXES	
48,456	58,880	63,955	63,955	Det 1870 OPERATING ASSESSMENTS	63,955
				Obj 330 INTERGOVERNMENTAL REVENUE	
	7,969	2,000		Det 0310 DEPT OF ECOLOGY GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
1,105	281			Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
			11,481	Det 9701 OP TRANSFER FROM GENERAL	11,522
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49,561	67,130	65,955	75,436	Dpt 0083 LAKE MGT DIST #1 - BIG LAK	75,477
-----	-----	-----	-----	-----	-----
49,561	67,130	65,955	75,436	Fnd 141 LAKE MANAGEMENT DISTRICT NO	75,477
				Fnd 142 LAKE MANAGEMENT DISTRICT NO	
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCM	
				Obj 310 TAXES	
14,092	14,122	22,719	16,000	Det 1870 OPERATING ASSESSMENTS	16,000
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
			11,401	Det 9701 OP TRANSFER FROM GENERAL	11,926
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14,092	14,122	22,719	27,401	Dpt 0089 LAKE MGT DIST #2 -LAKE MCM	27,926

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
14,092	14,122	22,719	27,401	Fnd 142 LAKE MANAGEMENT DISTRICT NO	27,926
				Fnd 143 LAKE MANAGEMENT DISTRICT NO	
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMP	
				Obj 310 TAXES	
	26,809	37,955	37,955	Det 1870 OPERATING ASSESSMENTS	37,955
				Obj 330 INTERGOVERNMENTAL REVENUE	
72,933				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 3700 MISC INTERLOCAL GRANTS E	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
			10,804	Det 9701 OP TRANSFER FROM GENERAL	11,513
72,933	26,809	37,955	48,759	Dpt 0090 LAKE MGT DIST #3 LAKE CAMP	49,468
72,933	26,809	37,955	48,759	Fnd 143 LAKE MANAGEMENT DISTRICT NO	49,468
				Fnd 150 EDISON CLEAN WTR DIST. SUBA	
				Dpt 0082 EDISON CLEAN WTR DIST. SUB	
				Obj 310 TAXES	
29,730	32,563	40,000	40,000	Det 1870 OPERATING ASSESSMENTS	40,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
29,730	32,563	40,000	40,000	Dpt 0082 EDISON CLEAN WTR DIST. SUB	40,000
29,730	32,563	40,000	40,000	Fnd 150 EDISON CLEAN WTR DIST. SUBA	40,000

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE	
				Dpt 0061 DRUG ENFORCEMENT CUM RESER	
				Obj 330 INTERGOVERNMENTAL REVENUE	
2,024	3,644	6,000	4,000	Det 1657 OFFICE OF JUSTICE GRT	4,000
				Obj 350 FINES AND FORFEITS	
				Det 5150 INVESTIGATIVE FUND ASSES	
4,850				Det 5740 EVIDENCE CONFISCATIONS	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6700 PRIVATE CONTRIBUTION/DON	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL	
6,875	3,644	6,000	4,000	Dpt 0061 DRUG ENFORCEMENT CUM RESER	4,000
6,875	3,644	6,000	4,000	Fnd 160 DRUG ENFORCEMENT CUMULATIVE	4,000
				Fnd 161 BOATING SAFETY	
				Dpt 0086 BOATING SAFETY	
				Obj 330 INTERGOVERNMENTAL REVENUE	
62,381	68,353	70,000	70,000	Det 0084 BOATING SAFETY	70,000
				Det 0240 DEPT PARKS/RECREATION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL	
62,381	68,353	70,000	70,000	Dpt 0086 BOATING SAFETY	70,000
62,381	68,353	70,000	70,000	Fnd 161 BOATING SAFETY	70,000
				Fnd 162 LOW-INCOME HOUSING FUND	
				Dpt 0091 LOW-INCOME HOUSING FUND	
				Obj 340 CHARGES FOR GOODS AND SER	
108,106	239,565	250,000	150,000	Det 4139 RECORDS FEE LOW INCOME H	150,000
				Obj 360 MISCELLANEOUS REVENUES	
			1,500	Det 6111 INVESTMENT INTEREST	1,500
108,106	239,565	250,000	151,500	Dpt 0091 LOW-INCOME HOUSING FUND	151,500
108,106	239,565	250,000	151,500	Fnd 162 LOW-INCOME HOUSING FUND	151,500

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 163 TITLE III PROJECTS FUND	
				Dpt 0092 TITLE III PROJECTS FUND	
				Obj 330 INTERGOVERNMENTAL REVENUE	
63,480	35			Det 1070 TITLE III	
				Obj 360 MISCELLANEOUS REVENUES	
1,019				Det 6111 INVESTMENT INTEREST	
-----	-----	-----	-----		-----
64,498	35			Dpt 0092 TITLE III PROJECTS FUND	
-----	-----	-----	-----		-----
64,498	35			Fnd 163 TITLE III PROJECTS FUND	
				Fnd 170 INTERLOCAL INVESTIGATION CU	
				Dpt 0062 INTERLOCAL CUMMULATIVE RES	
				Obj 340 CHARGES FOR GOODS AND SER	
5,633		10,000	10,000	Det 4918 INTERFUND CENTRAL SERVIC	10,000
	3,629		2,000	Det 4921 LAW ENFORCEMENT SERVICES	2,000
				Obj 350 FINES AND FORFEITS	
2,798	7,243	7,500	2,000	Det 5150 INVESTIGATIVE FUND ASSES	2,000
151,187	342,460	130,000	130,000	Det 5650 INVESTIG. ASSESS.-SUPERI	130,000
				Obj 360 MISCELLANEOUS REVENUES	
	863		5,000	Det 6111 INVESTMENT INTEREST	5,000
2,266	3,650	5,000	5,000	Det 6990 MISCELLANEOUS REVENUE	5,000
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
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161,883	357,844	152,500	154,000	Dpt 0062 INTERLOCAL CUMMULATIVE RES	154,000
-----	-----	-----	-----		-----
161,883	357,844	152,500	154,000	Fnd 170 INTERLOCAL INVESTIGATION CU	154,000
				Fnd 201 DEBT SERVICE FUND	
				Dpt 0063 DEBT SERVICE	
				Obj 360 MISCELLANEOUS REVENUES	
5,066	9,157		9,400	Det 6111 INVESTMENT INTEREST	9,400
39,363	49,183	24,000	16,359	Det 6140 INTEREST - CONTRACTS/NOT	16,359
262,915	288,972	135,677	126,180	Det 6800 ASSESSMENTS	126,180
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PR	
646,941	803,868	852,272	847,852	Det 9700 OPERATING TRANSFERS IN	847,852

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 201 DEBT SERVICE FUND	
				Dpt 0063 DEBT SERVICE	
				Obj 390 OTHER FINANCING SOURCES	
80,185	83,070	80,795	83,367	Det 9701 OP TRANSFER FROM GENERAL	83,367
-----	-----	-----	-----		-----
1,034,470	1,234,250	1,092,744	1,083,158	Dpt 0063 DEBT SERVICE	1,083,158
-----	-----	-----	-----		-----
1,034,470	1,234,250	1,092,744	1,083,158	Fnd 201 DEBT SERVICE FUND	1,083,158
				Fnd 250 LTGO REFUNDED 1993	
				Dpt 0081 LTGO REFUNDED 1993	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6100 INTEREST EARNINGS	
-----	-----	-----	-----		-----
				Dpt 0081 LTGO REFUNDED 1993	
-----	-----	-----	-----		-----
				Fnd 250 LTGO REFUNDED 1993	
				Fnd 340 FACILITY IMPROVEMENT FUND	
				Dpt 0064 LAND ACQUISITIONS/FACILITI	
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0181 STATE MILITARY DEPT-HAZA	
131,294	163,456			Det 0410 DEPT TRADE & EC DEVEL	
				Det 1420 COMM PLAN & DEV - CDBG	
				Det 1421 CHINOOK ENTERPRISES - CD	
393,881	251,919		500,000	Det 1422 CDBG GRANT	
200,000				Det 1650 DEPT OF CORRECT - VOITIS	
				Det 8350 FED EMERGENCY	
				Obj 360 MISCELLANEOUS REVENUES	
7,937	5,890		10,000	Det 6111 INVESTMENT INTEREST	10,000
				Det 6700 PRIVATE CONTRIBUTION/DON	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
	2,496,432			Det 9110 G O BOND/REV WARRANTS PR	3,812,563
				Det 9511 SALE OF SURPLUS PROPERTY	
				Det 9512 LAND SALES	
	1,350,000			Det 9700 OPERATING TRANSFERS IN	927,437
200,000	404,450	380,000	725,000	Det 9701 OP TRANSFER FROM GENERAL	280,000
		495,000	6,300,000	Det 9703 TRANSFER FROM FUND 341	
		1,275,000		Det 9706 TRANSFER FROM ROADS 117	
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933,111	4,672,147	2,150,000	7,535,000	Dpt 0064 LAND ACQUISITIONS/FACILITI	5,030,000

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
933,111	4,672,147	2,150,000	7,535,000	Fnd 340 FACILITY IMPROVEMENT FUND	5,030,000
				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 310 TAXES	
640,518	643,016	660,000	700,000	Det 1734 REET 1 - FIRST 1/4%	700,000
		495,000	450,000	Det 1735 REET 2 - SECOND 1/4%	700,000
				Obj 360 MISCELLANEOUS REVENUES	
	6,057	10,000	7,000	Det 6111 INVESTMENT INTEREST	7,000
				Det 6700 PRIVATE CONTRIBUTION/DON	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL	
640,518	649,073	1,165,000	1,157,000	Dpt 0065 CAPITAL IMPROVEMENTS	1,407,000
640,518	649,073	1,165,000	1,157,000	Fnd 341 CAPITAL IMPROVEMENTS	1,407,000
				Fnd 342 DISTRESSED COUNTY PUBLIC FA	
				Dpt 0085 DISTRESSED COUNTY PUBLIC F	
				Obj 310 TAXES	
1,518,888	1,630,391	1,500,000	1,600,000	Det 1310 LOCAL RETAIL SALES AND U	1,600,000
				Obj 360 MISCELLANEOUS REVENUES	
94,807	89,130	150,000	90,000	Det 6111 INVESTMENT INTEREST	90,000
2,112	48,426			Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PR	
1,615,807	1,767,947	1,650,000	1,690,000	Dpt 0085 DISTRESSED COUNTY PUBLIC F	1,690,000
1,615,807	1,767,947	1,650,000	1,690,000	Fnd 342 DISTRESSED COUNTY PUBLIC FA	1,690,000
				Fnd 352 PARK IMPROVEMENT FUND	
				Dpt 0066 PARK ACQUISITION	
				Obj 330 INTERGOVERNMENTAL REVENUE	
			32,691	Det 0180 STATE MILITARY DEPT	32,691

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET	
				Fnd 352	PARK IMPROVEMENT FUND	
				Dpt 0066	PARK ACQUISITION	
	20,000			Obj 330	INTERGOVERNMENTAL REVENUE	
167,959	45,060	604,940	44,940	Det 0211	DEPT OF AG FAIR GRANT	
				Det 0270	INTERAGENCY/RECREATION	44,940
				Det 1050	AGRICULTURE GRANT - USDA	
21,968-				Det 1067	US Dept Ag-US Forest Ser	
4,800	2,400-			Det 1591	DEPT OF INTERIOR-NATL PA	
		140,300	196,152	Det 1835	FEMA	196,152
	6,773			Det 9736	DHS PUB ASSIST GRANTS (F	
				Obj 340	CHARGES FOR GOODS AND SER	
1,000	2,800	1,000	2,000	Det 4585	NEGOTIATED IMPACT FEES	2,000
18,798	15,965	17,000	17,000	Det 4760	PROGRAM FEES	17,000
				Obj 360	MISCELLANEOUS REVENUES	
	2,123	1,500	1,500	Det 6111	INVESTMENT INTEREST	1,500
1,050				Det 6243	RENTS/LEASES-CENTENNIAL	
	75,000	543,000		Det 6700	PRIVATE CONTRIBUTION/DON	
1,900	83,920			Det 6701	PRIVATE GRANTS	
798				Det 6990	MISCELLANEOUS REVENUE	
				Obj 390	OTHER FINANCING SOURCES	
				Det 9510	FOREST BOARD YIELD	
186,000				Det 9512	LAND SALES	
				Det 9513	SALES OF TIMBER	
	185,966			Det 9700	OPERATING TRANSFERS IN	
	55,000			Det 9701	OP TRANSFER FROM GENERAL	
			14,452	Det 9702	TRANSFER FROM FUND 102	14,452
			28,606	Det 9703	TRANSFER FROM FUND 341	260,000
		199,071				
-----	-----	-----	-----	Dpt 0066	PARK ACQUISITION	-----
360,337	490,206	1,506,811	337,341		568,735	
-----	-----	-----	-----	Fnd 352	PARK IMPROVEMENT FUND	-----
360,337	490,206	1,506,811	337,341		568,735	
				Fnd 357	PUBLIC WORKS BUILDING	
				Dpt 0067	PUBLIC WORKS BUILDING	
				Obj 360	MISCELLANEOUS REVENUES	
				Det 6111	INVESTMENT INTEREST	
				Obj 390	OTHER FINANCING SOURCES	
				Det 9701	OP TRANSFER FROM GENERAL	
				Det 9706	TRANSFER FROM ROADS 117	

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 357 PUBLIC WORKS BUILDING	
				Dpt 0067 PUBLIC WORKS BUILDING	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9707 TRANSFER FROM ER&R 501	

				Dpt 0067 PUBLIC WORKS BUILDING	

				Fnd 357 PUBLIC WORKS BUILDING	
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 330 INTERGOVERNMENTAL REVENUE	
178,741	154,314	173,270	206,824	Det 0310 DEPT OF ECOLOGY GRANT	206,824
				Obj 340 CHARGES FOR GOODS AND SER	
				Det 4172 SALE OF RECYCLABLES	
				Det 4330 SALES OF ELECTRICITY	
2,850,816	2,963,522	3,269,200	3,345,600	Det 4370 MUNICIPAL SOLID WASTE FE	3,345,600
4,457,282	4,650,594	4,606,700	4,814,000	Det 4371 INDIVIDUAL/PRIVATE FIRMS	4,814,000
188,271	194,092	204,500	219,950	Det 4372 CONTAINER SERVICE	219,950
72,930	69,625	78,250	78,250	Det 4373 RECYCLE FEES	78,250
6,197	6,572	8,000	6,500	Det 4374 MODERATE HAZARDOUS WASTE	6,500
				Obj 360 MISCELLANEOUS REVENUES	
53,338	37,375	45,000	40,000	Det 6111 INVESTMENT INTEREST	40,000
				Det 6140 INTEREST - CONTRACTS/NOT	
8,273				Det 6300 INSURANCE PREM & RECOVER	
859	378			Det 6981 CASHIERS OVERAGES OR SHO	
1,512	617	500	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500
				Obj 370 OTHER INCOME (EXPENSES)	
60-				Det 7300 OTHER GAINS/LOSSES	
				Obj 380 NONREVENUES	
4-				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PR	
				Det 9540 GAIN/LOSS ON FIXED ASSET	
				Det 9570 COSTS DISPOSAL OF FIXED	
				Det 9581 CONTRIB CAPITAL,NET OF A	
				Det 9590 NET BOOK VALUE-ASSET W/O	

7,818,156	8,077,089	8,385,420	8,712,624	Dpt 0068 SOLID WASTE	8,712,624

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
7,818,156	8,077,089	8,385,420	8,712,624	Fnd 401 SOLID WASTE	8,712,624
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
				Obj 310 TAXES	
955,097	965,973	1,000,000	970,000	Det 1110 REAL & PERSONAL PROPERTY	970,000
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0232 DNR - ALEA	
				Det 1560 SALMON RECOVERY	
				Obj 340 CHARGES FOR GOODS AND SER	
				Det 4390 OTHER FEES AND CHARGES	
				Obj 360 MISCELLANEOUS REVENUES	
32,222	23,409	20,000	20,000	Det 6111 INVESTMENT INTEREST	20,000
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
987,318	989,383	1,020,000	990,000	Dpt 0071 DRAINAGE UTILITY	990,000
987,318	989,383	1,020,000	990,000	Fnd 402 DRAINAGE UTILITY	990,000
				Fnd 501 EQUIPMENT RENTAL AND REVOLV	
				Dpt 0069 EQUIPMENT RENTAL	
				Obj 340 CHARGES FOR GOODS AND SER	
126	2,408	2,000	4,000	Det 4170 SALE OF MERCHANDISE	4,000
862	550			Det 4420 SALES OF ROAD MATERIALS	
196,556	252,903	250,648	272,227	Det 4820 INTERFUND SALES ROAD MAT	272,227
161,298	155,109	130,000	237,000	Det 4830 EQUIPMENT REPAIR CHARGES	237,000
7,302	9,121	11,500	11,500	Det 4850 FUEL SALES	11,500
301,553	462,974	465,490	453,496	Det 4870 OTHER SALES OF MERCHANDI	453,496
				Det 4871 INTRAFUND OTHER MATERIAL	
762,665	813,537	856,000	940,500	Det 4948 MUNICIPAL VEHICLES/P.W.	940,500
				Obj 360 MISCELLANEOUS REVENUES	
40,464	19,527	25,000	20,000	Det 6111 INVESTMENT INTEREST	20,000
				Det 6200 RENTS, LEASES, CONCESSIO	
8,725				Det 6300 INSURANCE PREM & RECOVER	
2,143,875	2,115,799	3,009,663	3,115,756	Det 6510 INTERFUND EQUIP & VEHICL	3,115,756
				Det 6511 INTRAFUND EQUIP & VEHICL	

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 501 EQUIPMENT RENTAL AND REVOLV	
				Dpt 0069 EQUIPMENT RENTAL	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6610 INTERFUND INTEREST	
72,793	43,945	50,000	7,000	Det 6690 OTHER	7,000
	20,000			Det 6711 GIFTS/PLEDGES-PRIVTE SOU	
3,000	4,960			Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
	193,082			Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9400 DONATIONS-GENERAL FIXED	
				Det 9519 PROCEEDS FROM SALE FIXED	
21,416				Det 9520 INSURANCE RECOVERIES-PRO	
62,722-	8,324			Det 9540 GAIN/LOSS ON FIXED ASSET	

3,657,915	4,102,239	4,800,301	5,061,479	Dpt 0069 EQUIPMENT RENTAL	5,061,479

3,657,915	4,102,239	4,800,301	5,061,479	Fnd 501 EQUIPMENT RENTAL AND REVOLV	5,061,479

				Fnd 503 INSURANCE SERVICES	
				Dpt 0070 INSURANCE SERVICES	
				Obj 340 CHARGES FOR GOODS AND SER	
973,464	717,791	1,994,582	2,353,607	Det 4919 RISK MANAGEMENT SERVICES	2,353,607
				Obj 360 MISCELLANEOUS REVENUES	
39,645	12,264	20,000	23,600	Det 6111 INVESTMENT INTEREST	23,600
	154,112	180,469	253,186	Det 6301 RETIREE PREMIUMS (NO L1)	253,186
	53,271	106,540	67,965	Det 6302 SPOUSE PREMIUMS LEOFF1 &	67,965
1,928	63,682	73,437	80,880	Det 6303 COBRA PREMIUMS	80,880
	99,769			Det 6309 STOP LOSS INSURANCE REVE	
				Det 6610 INTERFUND INTEREST	
908,251	4,208,678	4,993,929	5,595,083	Det 6650 INTERFUND TRUST CONTRIBU	5,595,083
3,777	114,964	264,077	51,849	Det 6972 EMPLOYEE CONTRIBUTIONS	51,849
699				Det 6990 MISCELLANEOUS REVENUE	
				Det 6992 REGISTRATION FEES - CLAS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	

1,927,764	5,424,531	7,633,034	8,426,170	Dpt 0070 INSURANCE SERVICES	8,426,170

1,927,764	5,424,531	7,633,034	8,426,170	Fnd 503 INSURANCE SERVICES	8,426,170

Skagit County Budget
 Fiscal Year 2005

2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 504 CENTRAL SERVICES FUND	
				Dpt 0093 CENTRAL SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0180 STATE MILITARY DEPT	
				Det 0316 DOE GRANT	
				Det 0330 CONSERVATION COMMISSION	
				Det 9736 DHS PUB ASSIST GRANTS (F	
				Obj 340 CHARGES FOR GOODS AND SER	
		1,500	1,500	Det 4150 SALES OF MAPS AND PUBLIC	1,500
				Det 4165 SC WORD PROCESSING/DUPLI	
	189,000		163,196	Det 4180 DATA PROCESSING SVCS--EX	163,196
			115,109	Det 4880 INTERFUND DATA PROCESSIN	3,682,768
	235,000		595,578	Det 4890 OTHER INTERNAL SERVICES	595,578
	3,622,501			Det 4918 INTERFUND CENTRAL SERVIC	397,267
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6990 MISCELLANEOUS REVENUE	
				Det 6992 REGISTRATION FEES - CLAS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
625,000			3,019,046	Det 9701 OP TRANSFER FROM GENERAL	
			548,613	Det 9706 TRANSFER FROM ROADS 117	
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625,000	4,048,001	4,443,042		Dpt 0093 CENTRAL SERVICES	4,840,309
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625,000	4,048,001	4,443,042		Fnd 504 CENTRAL SERVICES FUND	4,840,309
				Fnd 505 UNEMPLOYMENT COMPENSATION F	
				Dpt 0094 UNEMPLOYMENT COMPENSATION	
				Obj 340 CHARGES FOR GOODS AND SER	
	20,000			Det 4196 PERSONNEL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
			1,000	Det 6111 INVESTMENT INTEREST	1,000
	140,000		200,000	Det 6650 INTERFUND TRUST CONTRIBU	200,000
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	160,000		201,000	Dpt 0094 UNEMPLOYMENT COMPENSATION	201,000
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	160,000		201,000	Fnd 505 UNEMPLOYMENT COMPENSATION F	201,000
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56,223,451	70,105,418	78,725,365	79,600,364	Report Final Totals	77,341,362
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