

Skagit County Budget
Fiscal Year 2005

2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
Fnd 001 GENERAL FUND					
Dpt 0002 AUDITOR					
Obj 320 LICENSES AND PERMITS					
7,080	7,136	7,000	7,000	Det 2221 MARRIAGE LICENSES	7,000
Obj 340 CHARGES FOR GOODS AND SER					
10,012	21,276	27,000	20,000	Det 4120 FILING/RECORDG FEES & CH	20,000
354,833	454,831	500,000	375,000	Det 4121 FILINGS/RECORDINGS	375,000
Det 4124 DISPUTE RESOLUTION SURCH					
46,772	54,782	58,000	44,000	Det 4135 CERTIFYING AND COPY FEES	44,000
228	208	250	100	Det 4138 RECORDS SEARCH BY CTY AU	100
Det 4139 RECORDS FEE LOW INCOME H					
79,046	79,153	80,000	80,000	Det 4143 BUDGETING/ACCOUNTING SER	80,000
721,068	753,662	750,000	725,000	Det 4148 MOTOR VEHICLE LICENSE FE	725,000
Det 4490 OTHER TRANSPORT FEES/CHA					
7,080	7,136	7,000	7,500	Det 4510 FAMILY COURT SVC FEES/CH	7,500
13,275	13,380	13,000	14,000	Det 4570 INFORMATION SERVICES	14,000
Obj 360 MISCELLANEOUS REVENUES					
19	64-			Det 6981 CASHIERS OVERAGES OR SHO	
381	580	150	500	Det 6990 MISCELLANEOUS REVENUE	500
	304	500	1,500	Det 6996 PURCHASE CARD REBATE	1,500
1,239,794	1,392,384	1,442,900	1,274,600	Dpt 0002 AUDITOR	1,274,600
Dpt 0005 CIVIL SERVICE COMMISSION					
Obj 340 CHARGES FOR GOODS AND SER					
2,480	1,520	3,500	3,500	Det 4196 PERSONNEL SERVICES	3,500
2,480	1,520	3,500	3,500	Dpt 0005 CIVIL SERVICE COMMISSION	3,500
Dpt 0006 COUNTY CLERK					
Obj 330 INTERGOVERNMENTAL REVENUE					
1,015	1,150	750	500	Det 0120 STATE WITNESS PAYMENTS	500
	14,150		12,000	Det 0121 SUPERIOR COURT LFO COLLE	12,000
31,753	4,690	11,000	17,728	Det 0460 DSHS GRANT	17,728
7,935	8,102	8,000	8,000	Det 0631 COUNTY CRIMINAL JUSTICE	8,000
Det 3812 SHARED COURT COSTS					
		10,708-		Det 3819 OTHER GENERAL GOVERNMENT	10,708
61,638	65,698	67,000	93,601	Det 9563 CHILD SUPPORT ENFORCEM	93,601
Obj 340 CHARGES FOR GOODS AND SER					
79,708	83,690	85,000	85,000	Det 4123 CIVIL PROBATE DOMESTIC F	85,000

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Fnd 001 GENERAL FUND					
Dpt 0006 COUNTY CLERK					
Obj 340 CHARGES FOR GOODS AND SER					
105	280			Det 4125 WATER RIGHTS & TORRENS F	
				Det 4127 DOMESTIC VIOLENCE FILING	
7,011	10,048	15,000	15,000	Det 4129 OTHER COURT FILINGS	15,000
55,064	69,990	70,000	73,000	Det 4134 CERTIFICATION & CERTIFIE	73,000
83	100	50	75	Det 4137 SUPERIOR COURT ADMIN FEE	75
				Det 4150 SALES OF MAPS AND PUBLIC	
23,167	22,303	24,000	30,000	Det 4165 SC WORD PROCESSING/DUPLI	30,000
		35,000	30,000	Det 4199 PASSPORTS	30,000
8,073	5,006	12,000	12,000	Det 4270 JUVENILE SERVICE FEE	12,000
				Det 4515 ADOPTION HOME STUDIES	
Obj 350 FINES AND FORFEITS					
10,115	10,497	25,000	20,000	Det 5131 SUPERIOR CT CRIME FILING	20,000
31,749	31,845	50,000	40,000	Det 5180 CRIME VICTIM PENALTY ASS	40,000
			5,000	Det 5190 OTHER -- D.V. ASSESSMENT	5,000
42,755	11,840	8,000	2,500	Det 5191 OTHER SUPERIOR CT PENALT	2,500
123				Det 5720 SUPERIOR COURT RECOUPMEN	
	158			Det 5721 JURY DEMAND COST	
14,376	14,473	17,000	15,000	Det 5723 PUBLIC DEFENDER RECOUP	15,000
1,118	1,149	1,000	1,000	Det 5724 SHERIFF'S SERVICES	1,000
				Det 5728 CRIME LAB ANALYSIS/ADMIN	
	220			Det 5729 SUP CT LF0 COLLECTION FE	
Obj 360 MISCELLANEOUS REVENUES					
3,047	4,412	4,000	3,000	Det 4002 3614002 INTEREST-CRIMINA	3,000
3,047	4,412	4,000	3,000	Det 4004 3614004 INTEREST-CRIMINA	3,000
	24,796	4,500	1,000	Det 6111 INVESTMENT INTEREST	1,000
134	144	100	2,000	Det 6119 INVESTMENT SERVICE FEES	2,000
				Det 6981 CASHIERS OVERAGES OR SHO	
99	4	50	100	Det 6990 MISCELLANEOUS REVENUE	100
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382,114	389,156	452,158	480,212	Dpt 0006 COUNTY CLERK	480,212
Dpt 0007 COMMISSIONERS					
Obj 360 MISCELLANEOUS REVENUES					
Det 6990 MISCELLANEOUS REVENUE					

Dpt 0007 COMMISSIONERS					

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0008 COOPERATIVE EXTENSION	
				Obj 340 CHARGES FOR GOODS AND SER	
39	109	180	60	Det 4135 CERTIFYING AND COPY FEES	60
1,810	2,075	2,500	3,000	Det 4150 SALES OF MAPS AND PUBLIC	3,000
458	187		150	Det 4170 SALE OF MERCHANDISE	150
2,455	282	1,000	1,000	Det 4760 PROGRAM FEES	1,000
				Obj 360 MISCELLANEOUS REVENUES	
27,455	24,573	20,280	5,880	Det 6700 PRIVATE CONTRIBUTION/DON	5,880
	3-			Det 6981 CASHIERS OVERAGES OR SHO	
882	20	500	500	Det 6990 MISCELLANEOUS REVENUE	500
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33,098	27,242	24,460	10,590	Dpt 0008 COOPERATIVE EXTENSION	10,590
				Dpt 0009 CORONER	
				Obj 330 INTERGOVERNMENTAL REVENUE	
24,904	24,696	28,000	22,000	Det 0012 AUTOPSIES	22,000
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24,904	24,696	28,000	22,000	Dpt 0009 CORONER	22,000
				Dpt 0010 ADMINISTRATIVE SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUE	
	25,965			Det 0316 DOE GRANT	
	2,132			Det 9736 DHS PUB ASSIST GRANTS (F	
				Obj 340 CHARGES FOR GOODS AND SER	
362	7,508			Det 4150 SALES OF MAPS AND PUBLIC	
607	468			Det 4170 SALE OF MERCHANDISE	
174,590	140,241			Det 4180 DATA PROCESSING SVCS--EX	
52,099	65,785			Det 4918 INTERFUND CENTRAL SERVIC	
				Obj 360 MISCELLANEOUS REVENUES	
2,281	1,631			Det 6990 MISCELLANEOUS REVENUE	
100				Det 6992 REGISTRATION FEES - CLAS	
				Obj 390 OTHER FINANCING SOURCES	
275,103				Det 9700 OPERATING TRANSFERS IN	
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505,141	243,730			Dpt 0010 ADMINISTRATIVE SERVICES	

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
Fnd 001 GENERAL FUND					
Dpt 0011 DISTRICT COURT					
Obj 330 INTERGOVERNMENTAL REVENUE					
13,578	9,198	16,200	16,200	Det 0464 DSHS STATE GRANT	16,200
3,627	40,600	59,445	43,028	Det 1657 OFFICE OF JUSTICE GRT	65,685
119,441	146,292	148,673	153,475	Det 3812 SHARED COURT COSTS	153,475
Obj 340 CHARGES FOR GOODS AND SER					
Det 4121 FILINGS/RECORDINGS					
32,422	30,844	31,000	31,000	Det 4122 DISTRICT COURT CIVIL FIL	31,000
474	284	500	500	Det 4123 CIVIL PROBATE DOMESTIC F	500
28,170	26,556	27,000	27,000	Det 4124 DISPUTE RESOLUTION SURCH	27,000
4,092	3,882	4,100	3,700	Det 4128 SMALL CLAIMS FILINGS	3,700
Det 4129 OTHER COURT FILINGS					
7,595	8,185	7,500	8,500	Det 4132 DISTRICT COURT RECORD SV	8,500
64,199	71,630	70,000	45,000	Det 4133 DIST CT ADM. FEE, NC/DP/	65,000
Det 4135 CERTIFYING AND COPY FEES					
Det 4146 CRIME ANALYSIS FEE					
634	652	500	500	Det 4162 DC PRINTING/DUPLICATION	500
119,858	147,539	160,000	175,000	Det 4233 ADULT PROBATION SERVICES	175,000
Obj 350 FINES AND FORFEITS					
Det 5220 CRUELTY TO ANIMALS PENAL					
5,801	6,256	6,500	6,500	Det 5230 PROOF-MOTOR VEHICLE INSU	6,500
875,507	996,083	1,010,000	1,010,000	Det 5310 TRAFFIC INFRACTION PENAL	1,040,000
Det 5360 LITTER PATROL					
3,344	6,893	7,000	4,500	Det 5370 OTHER NONTRAFFIC INFRACT	4,500
5,490	2,205	2,000	1,500	Det 5400 PARKING INFRACTION PENAL	1,500
126,721	184,162	180,000	185,000	Det 5520 DRIVING UNDER THE INFLUE	185,000
162,157	184,139	185,000	150,000	Det 5580 OTHER CRIMINAL TRAFFIC M	170,000
74	98		500	Det 5640 BOATING SAFETY	500
71,928	80,376	75,000	75,000	Det 5690 OTHER NON-TRAFFIC MISDEM	75,000
185				Det 5730 DISTRICT COURT RECOURPMEN	
Det 5731 JURY DEMAND COST					
Det 5732 WITNESS FEES					
Det 5735 COURT INTERPRETER COST					
Obj 360 MISCELLANEOUS REVENUES					
15,407	17,606	16,500	20,000	Det 4002 3614002 INTEREST-CRIMINA	20,000
15,407	17,606	16,500	20,000	Det 4004 3614004 INTEREST-CRIMINA	20,000
Det 6140 INTEREST - CONTRACTS/NOT					
Det 6920 UNCLAIMED MONIES					
73	59			Det 6981 CASHIERS OVERAGES OR SHO	

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				Fnd 001 GENERAL FUND	
				Dpt 0011 DISTRICT COURT	
				Obj 360 MISCELLANEOUS REVENUES	
2,978	3,073	3,400	3,400	Det 6990 MISCELLANEOUS REVENUE	3,400
				Obj 380 NONREVENUES	
				Det 8683 TRAUMA CARE ASSESSMENT	
				Det 8697 JUSTICE INFORMATION SYST	
				Det 8699 STATE REMITTANCES	
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1,679,162	1,984,251	2,026,868	1,980,303	Dpt 0011 DISTRICT COURT	2,072,960
				Dpt 0012 HISTORICAL MUSEUM	
				Obj 360 MISCELLANEOUS REVENUES	
15,400	15,196	34,563	21,277	Det 6700 PRIVATE CONTRIBUTION/DON	31,350
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
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15,400	15,196	34,563	21,277	Dpt 0012 HISTORICAL MUSEUM	31,350
				Dpt 0014 GENERAL MAINTENANCE	
				Obj 360 MISCELLANEOUS REVENUES	
	1,754	2,154	3,754	Det 6251 SPACE & FACILITY LEASES	3,754
123,424	148,988	131,760	193,956	Det 6252 FACILITY LEASES-FRC MT.	193,956
	3,150	10,800	5,400	Det 6253 FACILITY LEASES-FRC CONC	5,400
2,500	3,760			Det 6990 MISCELLANEOUS REVENUE	
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125,924	157,652	144,714	203,110	Dpt 0014 GENERAL MAINTENANCE	203,110
				Dpt 0017 PLANNING & PERMIT CENTER	
				Obj 320 LICENSES AND PERMITS	
				Det 2209 PLANNING PERMIT REFUNDS	
618,712	693,587	658,000	658,000	Det 2210 BUILDING PERMITS	658,000
170,760	171,346	180,000	180,000	Det 2211 SEPTIC TANK PERMITS	188,100
24,533	20,513	22,000	22,000	Det 2212 SHORELINE PERMITS	26,175
20,425	20,620	19,000	19,000	Det 2213 SPECIAL USE PERMITS	40,555
20,025	16,278	20,000	20,000	Det 2214 WATER SYSTEM PERMITS	22,575
11,308	2,218	2,000	2,000	Det 2215 MISCELLANEOUS PERMITS	1,000
10,770	11,800	11,000	11,000	Det 2216 FLOOD PLAIN PERMITS	1,000-
61,478	60,831	57,000	57,000	Det 2217 PLUMBING/MECHANICAL PERM	13,000
9,300	15,200	15,000	15,000	Det 2218 LOT CERTIFICATIONS	36,308
				Det 2219 ADDRESS FEE	

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				Fnd 001 GENERAL FUND	
				Dpt 0017 PLANNING & PERMIT CENTER	
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0180 STATE MILITARY DEPT	
				Det 0300 STATE ENERGY OFFICE	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 0312 DEPT OF ECOLOGY GRANT	
				Det 0313 DOE NOOKACHAMPS IMP	
	6,081			Det 0315 DOE - ON-SITE SEPTIC	
				Det 0316 DOE GRANT	
				Det 0318 DOE-IMPL CLEAN WATER	
				Det 0319 DOE-SAMISH MONITORING	
48,500	30,250			Det 0410 DEPT TRADE & EC DEVEL	
				Det 0421 DEPT COMMUNITY DEVELOP	
34				Det 1070 TITLE III	
				Det 1835 FEMA	
				Det 3700 MISC INTERLOCAL GRANTS E	
				Det 3858 PLANNING & COM DEVELOP S	
				Det 8350 FED EMERGENCY	
				Obj 340 CHARGES FOR GOODS AND SER	
1,922	3,577	4,000	4,000	Det 4150 SALES OF MAPS AND PUBLIC	6,500
49				Det 4170 SALE OF MERCHANDISE	
				Det 4318 COMMERCIAL INSPECT/NREC	
	113,165	20,000	20,000	Det 4580 ENVIR IMPACT STMT REIMBU	21,750-
3,636	53,899	56,000	56,000	Det 4581 MAJOR PROJECT REVIEW FEE	56,250
150	250			Det 4582 BOUNDARY REVIEW BOARD	45,000
401,446	488,584	465,000	465,000	Det 4583 PLAN CHECKING FEES	475,736
2,298	300-	2,000	2,000	Det 4584 REZONES	10,469
5,313	17,123	14,000	14,000	Det 4586 VARIANCE/LAND USE	26,000
3,790		4,000		Det 4587 PUBLISHING REVENUE	2,331
91,837	90,374	120,000	120,000	Det 4588 CRITICAL AREAS	167,114
16,175	17,795	20,000	20,000	Det 4589 SHORT PLATS	24,968
18,087	13,400	21,600	21,610	Det 4591 SEPA REVIEW	23,966
16,500	17,750	17,300	17,300	Det 4592 BOUNDARY ADJUSTMENTS	19,400
910	400			Det 4593 COHP	10,000
12,553	14,000	13,000	13,000	Det 4594 FPC	13,000
700	1,050			Det 4595 PARK IMPACT FEES	
				Det 4596 TRAFFIC IMPACT FEES	
35	280			Det 4597 IMPACT FEES-ADMINISTRATI	
				Obj 350 FINES AND FORFEITS	
	200			Det 5990 MISC FINES & PENALTIES	6,000

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				Fnd 001 GENERAL FUND	
				Dpt 0017 PLANNING & PERMIT CENTER	
				Obj 350 FINES AND FORFEITS	
12,158	18,624	12,000	12,000	Det 5991 Code Enforcement Fees	12,000
				Obj 360 MISCELLANEOUS REVENUES	
	574			Det 6981 CASHIERS OVERAGES OR SHO	
13,492	8,999	12,000	12,000	Det 6990 MISCELLANEOUS REVENUE	12,000
				Det 6992 REGISTRATION FEES - CLAS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
21,000	3,945			Det 9706 TRANSFER FROM ROADS 117	
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1,617,892	1,912,410	1,764,900	1,760,910	Dpt 0017 PLANNING & PERMIT CENTER	1,873,697
				Dpt 0019 YOUTH AND FAMILY SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUE	
197,168	105,406	147,794	147,794	Det 0013 BECCA BILL	147,794
494,835	475,808	570,726	567,705	Det 0460 DSHS GRANT	567,705
				Det 0461 DSHS GRANT	
				Det 0462 DSHS GRANT - COMMUNITY N	
				Det 0464 DSHS STATE GRANT	
226,146	201,102	190,000	190,000	Det 0510 SUPERINT PUBLIC INSTRUCT	190,000
23,670	21,564	25,612	25,712	Det 1050 AGRICULTURE GRANT - USDA	25,712
39,389	30,349	18,001	21,103	Det 1652 JAIBG Juv Acct Incntv Bl	21,103
227,276	165,002	87,624		Det 1654 JUV JUST/DELINQ PREVNT	
109,600	80,966	109,000	97,997	Det 3827 JUVENILE SERVICES COUNTY	97,997
	393	150,000	112,500	Det 9243 KULSHAN CREEK ARIS (SAMH	112,500
				Obj 340 CHARGES FOR GOODS AND SER	
3,530	7,815	3,900	25,249	Det 4270 JUVENILE SERVICE FEE	25,249
32,900	37,491	31,500	31,500	Det 4640 MENTAL HEALTH	31,500
396				Det 4760 PROGRAM FEES	
				Obj 350 FINES AND FORFEITS	
				Det 5728 CRIME LAB ANALYSIS/ADMIN	
				Obj 360 MISCELLANEOUS REVENUES	
22,371	29,656	20,809	20,809	Det 6700 PRIVATE CONTRIBUTION/DON	20,809
	38,115	31,471		Det 6701 PRIVATE GRANTS	
				Det 6981 CASHIERS OVERAGES OR SHO	
1,428	1,048	400	21,749	Det 6990 MISCELLANEOUS REVENUE	21,749

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Fnd 001 GENERAL FUND					
Dpt 0019 YOUTH AND FAMILY SERVICES					
Obj 390 OTHER FINANCING SOURCES					
Det 9700 OPERATING TRANSFERS IN					
1,378,708	1,194,715	1,386,837	1,262,118	Dpt 0019 YOUTH AND FAMILY SERVICES	1,262,118
Dpt 0020 PROSECUTING ATTORNEY					
Obj 330 INTERGOVERNMENTAL REVENUE					
53,707	54,782	54,782	54,782	Det 0011 1/2 PROS.ATTORNEY SALARY	56,535
	3,690-	12,102		Det 0420 COMMUNITY DEVELOP	
153,012	151,203	167,334	171,694	Det 0464 DSHS STATE GRANT	171,694
1,240	183,882	361,593	188,714	Det 1657 OFFICE OF JUSTICE GRT	361,444
13,479	21,416		11,340	Det 1658 DEPT OF JUSTICE	14,640
	5,000	7,000	7,000	Det 3700 MISC INTERLOCAL GRANTS E	7,000
350,047	346,408	324,824	332,288	Det 9563 CHILD SUPPORT ENFORCEM	332,288
				Det 9783 4D MONIES/CHILD SUPPORT	
Obj 340 CHARGES FOR GOODS AND SER					
Det 4195 LEGAL SERVICE-ATTY FEE R					
119,807	159,652	185,000	160,000	Det 4915 LEGAL SERVICES	160,000
Obj 360 MISCELLANEOUS REVENUES					
2,812	125	2,000	1,000	Det 6940 JUDGEMENTS AND SETTLEMEN	1,000
487	2,104	500	1,000	Det 6990 MISCELLANEOUS REVENUE	1,000
		9,500		Det 6991 OTHER MISC REVENUE	8,608
Obj 390 OTHER FINANCING SOURCES					
Det 9700 OPERATING TRANSFERS IN					
694,592	920,880	1,124,635	927,818	Dpt 0020 PROSECUTING ATTORNEY	1,114,209
Dpt 0021 SHERIFF					
Obj 320 LICENSES AND PERMITS					
10,939-	37,776	3,000	3,000	Det 2291 GUN PERMITS	3,000
Obj 330 INTERGOVERNMENTAL REVENUE					
Det 0040 OFFICE OF FINANCIAL MANA					
Det 0084 BOATING SAFETY					
Det 0180 STATE MILITARY DEPT					
		3,000	3,000	Det 0350 TRAFFIC SAFETY COMM	3,000
21,321	23,715	20,000	20,000	Det 0651 DUI REVENUE	20,000
				Det 1070 TITLE III	

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				Fnd 001 GENERAL FUND	
				Dpt 0021 SHERIFF	
				Obj 330 INTERGOVERNMENTAL REVENUE	
	14,517			Det 1607 US DOJ-State Domestic Pr	
90,486	1,823		12,030	Det 1657 OFFICE OF JUSTICE GRT	12,030
544				Det 1658 DEPT OF JUSTICE	
93,914	38,598	100,000	50,000	Det 1660 CRIMINAL ALIEN ASSTNCE P	50,000
	33,744			Det 1671 COPS GRANT - DOJ	
4,492	36,542			Det 2064 NHTSA/SEATBELTS	
3,400	5,200	2,000	2,000	Det 3010 SOCIAL SECURITY INMATE R	2,000
464,580	512,500	558,500	717,200	Det 3821 LAW ENFORCEMENT SERVICES	717,200
670,098	677,897	671,000	709,000	Det 3823 BOARD AND ROOM OF PRISON	709,000
				Det 8350 FED EMERGENCY	
	11,628			Det 9736 DHS PUB ASSIST GRANTS (F	
				Obj 340 CHARGES FOR GOODS AND SER	
16,923	18,000	15,000	15,000	Det 4171 COMMISSARY SALES	15,000
120,360	105,871	156,000	135,000	Det 4210 LAW ENFORCEMENT SERVICES	135,000
157,701	216,135	360,000	200,000	Det 4236 HOUSING & MONITORING PRI	200,000
33,726	69,781	105,000	105,000	Det 4237 BOOKING FEES	105,000
24,000	121,769	60,000	60,000	Det 4923 DETENTION/CORRECTION SER	60,000
				Obj 350 FINES AND FORFEITS	
3,160	3,045	600	1,400	Det 5210 CIVIL PENALTY-DANGEROUS	1,400
3,440	4,663	4,000	4,000	Det 5734 SHERIFF'S SERVICE FEES	4,000
	2,836	500	500	Det 5740 EVIDENCE CONFISCATIONS	500
				Obj 360 MISCELLANEOUS REVENUES	
50	180	100	100	Det 6700 PRIVATE CONTRIBUTION/DON	100
				Det 6981 CASHIERS OVERAGES OR SHO	
3,318	2,695	5,500	500	Det 6990 MISCELLANEOUS REVENUE	500
41,867	53,645	55,000	55,000	Det 6991 OTHER MISC REVENUE	55,000
	26,000	15,000	15,000	Det 6995 SKAT REVENUE	15,000
				Obj 390 OTHER FINANCING SOURCES	
	10,000		8,000	Det 9700 OPERATING TRANSFERS IN	10,000
11,560				Det 9706 TRANSFER FROM ROADS 117	
1,754,002	2,028,562	2,134,200	2,115,730	Dpt 0021 SHERIFF	2,117,730
				Dpt 0022 SUPERIOR COURTS	
				Obj 330 INTERGOVERNMENTAL REVENUE	
2,832	2,987			Det 0460 DSHS GRANT	

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				Fnd 001 GENERAL FUND	
				Dpt 0022 SUPERIOR COURTS	
				Obj 330 INTERGOVERNMENTAL REVENUE	
135,142	30,686			Det 1600 DPT OF JUSTICE-DRUG ENFO	
				Det 1657 OFFICE OF JUSTICE GRT	
	18,925			Det 1658 DEPT OF JUSTICE	
18,311	19,092	16,000	17,700	Det 3816 PERSONNEL SERVICES	
				Det 9563 CHILD SUPPORT ENFORCEM	17,700
				Det 9783 4D MONIES/CHILD SUPPORT	
				Obj 340 CHARGES FOR GOODS AND SER	
				Det 4123 CIVIL PROBATE DOMESTIC F	
3,715	4,014	3,000	5,300	Det 4137 SUPERIOR COURT ADMIN FEE	5,300
7,531	7,752	6,500	8,000	Det 4510 FAMILY COURT SVC FEES/CH	8,000
				Obj 350 FINES AND FORFEITS	
				Det 5191 OTHER SUPERIOR CT PENALT	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DON	
	149			Det 6990 MISCELLANEOUS REVENUE	
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167,531	83,603	25,500	31,000	Dpt 0022 SUPERIOR COURTS	31,000
				Dpt 0023 TREASURER	
				Obj 310 TAXES	
96,838	116,819	103,000	115,000	Det 1731 TREAS COLLECTION FEE	150,000
				Det 1910 PENALTIES & INTEREST	
1,068,692	1,037,676	1,000,000	1,050,000	Det 1915 INTEREST-REAL & PERS PRO	1,050,000
				Obj 340 CHARGES FOR GOODS AND SER	
8,851	9,012	8,200	8,200	Det 4914 BUD/ACC/AUDTNG &CONSULTN	8,200
				Obj 360 MISCELLANEOUS REVENUES	
3,947	8,657	4,000	4,000	Det 6100 INTEREST EARNINGS	4,000
1,282,136	817,889	900,000	1,000,000	Det 6111 INVESTMENT INTEREST	1,000,000
52,785	44,937	45,000	50,000	Det 6119 INVESTMENT SERVICE FEES	50,000
5,819	8,589	5,100	7,000	Det 6990 MISCELLANEOUS REVENUE	7,000
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2,519,068	2,043,579	2,065,300	2,234,200	Dpt 0023 TREASURER	2,269,200

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				Fnd 001 GENERAL FUND	
				Dpt 0024 NOXIOUS WEED CONTROL	
				Obj 330 INTERGOVERNMENTAL REVENUE	
40,972	61,545	40,000	41,595	Det 0210 DEPT OF AG SPARTINA	41,595
			5,000	Det 3831 ENVIRONMENT/CONSERVATN S	5,000
				Obj 340 CHARGES FOR GOODS AND SER	
				Det 4316 WEED CONTROL SERVICE FEE	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6701 PRIVATE GRANTS	
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40,972	61,545	40,000	46,595	Dpt 0024 NOXIOUS WEED CONTROL	46,595
				Dpt 0025 NON DEPARTMENTAL	
				Obj 310 TAXES	
13,546,430	14,066,910	14,805,000	15,323,175	Det 1110 REAL & PERSONAL PROPERTY	15,323,175
697,000	697,600	732,451	758,087	Det 1120 DIVERTED COUNTY TAXES	758,087
				Det 1130 SALE OF TAX TITLE PROPER	
179,392	131,330	200,000	100,000	Det 1210 PRIVATE HARVEST TIMBER T	100,000
5,329,979	6,133,041	5,800,000	6,554,000	Det 1310 LOCAL RETAIL SALES AND U	6,554,000
924,981	992,027	1,000,000	1,130,000	Det 1370 LOCAL SALES TAX/CRIMINAL	1,130,000
85,487	88,009	100,000	106,000	Det 1630 FRANCHISE FEES	106,000
108,846	112,486	120,000	125,400	Det 1720 LEASEHOLD EXCISE TAX	125,400
				Det 1731 TREAS COLLECTION FEE	
				Obj 320 LICENSES AND PERMITS	
142	1,622	1,000	150	Det 2170 AMUSEMENT LICENSE	150
100				Det 2230 ANIMAL REGISTRATION FEES	
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0012 AUTOPSIES	
				Det 0081 MOBILE HOME TAX	
548,574	572,286	550,000	594,000	Det 0082 MOTOR VEHICLE EXCISE TAX	594,000
				Det 0090 DEPT OF REVENUE	
2,448	2,059	2,500	2,500	Det 0091 P.U.D. TAX	2,500
				Det 0210 DEPT OF AG SPARTINA	
1,794,474	1,144,946	1,200,000	1,200,000	Det 0233 SALE OF TIMBER/STATE LAN	1,200,000
				Det 0330 CONSERVATION COMMISSION	
				Det 0410 DEPT TRADE & EC DEVEL	
		122,135		Det 0420 COMMUNITY DEVELOP	
				Det 0421 DEPT COMMUNITY DEVELOP	
				Det 0460 DSHS GRANT	

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0025 NON DEPARTMENTAL	
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0633 MVET-CRIMINAL JUST/OTH P	
51,686	55,425	50,000	54,000	Det 0694 LIQUOR EXCISE TAX	54,000
100,707	118,965	100,000	100,000	Det 0695 LIQUOR BOARD PROFITS	100,000
84,053	32,517			Det 1420 COMM PLAN & DEV - CDBG	
95,774	123,045		125,799	Det 1428 CDBG CTED GRANT	125,799
419,111	348,419	348,500	384,744	Det 1523 PAYMENT IN-LIEU OF TAXES	384,744
				Det 3815 LEGAL SERVICES	
				Det 3831 ENVIRONMENT/CONSERVATN S	
	546			Det 9736 DHS PUB ASSIST GRANTS (F	
				Obj 340 CHARGES FOR GOODS AND SER	
				Det 4135 CERTIFYING AND COPY FEES	
				Det 4139 RECORDS FEE LOW INCOME H	
3,411	2,729	4,000	4,320	Det 4160 PRINTING/DUPLICATION SER	4,320
				Det 4170 SALE OF MERCHANDISE	
2,430	1,350	2,000	2,160	Det 4180 DATA PROCESSING SVCS--EX	2,160
				Det 4195 LEGAL SERVICE-ATTY FEE R	
				Det 4233 ADULT PROBATION SERVICES	
				Det 4316 WEED CONTROL SERVICE FEE	
1,558,669	1,978,723	869,500	908,628	Det 4914 BUD/ACC/AUDTNG &CONSULTN	1,015,044
				Obj 350 FINES AND FORFEITS	
				Det 5733 PUBLIC DEFENSE COSTS	
				Obj 360 MISCELLANEOUS REVENUES	
22,551	15,100		15,000	Det 6140 INTEREST - CONTRACTS/NOT	15,000
1,177	581		500	Det 6190 OTHER INTEREST EARNINGS	500
34,230	22,571			Det 6230 PARKING	
		10,000		Det 6240 SPACE & FACILITY RENTALS	
755	2,285	1,500	1,500	Det 6250 DNR FOREST BOARD OTHER L	1,500
1,354		2,400		Det 6251 SPACE & FACILITY LEASES	
				Det 6300 INSURANCE PREM & RECOVER	
				Det 6610 INTERFUND INTEREST	
				Det 6700 PRIVATE CONTRIBUTION/DON	
				Det 6750 DONATIONS-WELLNESS	
				Det 6925 UNCLAIMED MONIES TAX FOR	
74	3-			Det 6981 CASHIERS OVERAGES OR SHO	
9,311	5,713	3,000	3,090	Det 6990 MISCELLANEOUS REVENUE	3,090

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0025 NON DEPARTMENTAL	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9180 LT INTERGOVT LOAN PROCEE	
				Det 9510 FOREST BOARD YIELD	
1,025	842			Det 9511 SALE OF SURPLUS PROPERTY	
				Det 9512 LAND SALES	
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25,604,171	26,651,124	26,023,986	27,493,053	Dpt 0025 NON DEPARTMENTAL	27,599,469
				Dpt 0028 BEST SELF PROGRAM	
				Obj 330 INTERGOVERNMENTAL REVENUE	
				Det 0460 DSHS GRANT	
55,801				Det 0510 SUPERINT PUBLIC INSTRUCT	
272,317				Det 8481 DEPT OF EDUCATION	
				Obj 340 CHARGES FOR GOODS AND SER	
144,992				Det 4760 PROGRAM FEES	
				Obj 360 MISCELLANEOUS REVENUES	
1,519				Det 6700 PRIVATE CONTRIBUTION/DON	
				Det 6990 MISCELLANEOUS REVENUE	
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474,629				Dpt 0028 BEST SELF PROGRAM	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 330 INTERGOVERNMENTAL REVENUE	
53,693	313,571			Det 0310 DEPT OF ECOLOGY GRANT	
				Det 0311 DEPT OF ECOLOGY GRANT	
11,003	9,480			Det 0312 DEPT OF ECOLOGY GRANT	
				Det 0410 DEPT TRADE & EC DEVEL	
				Det 0420 COMMUNITY DEVELOP	
36,198	76,792	60,000	60,000	Det 1141 NOAA/WA ST DOE/NW STRAIT	60,000
				Det 1420 COMM PLAN & DEV - CDBG	
				Obj 340 CHARGES FOR GOODS AND SER	
3,567	1,479			Det 4142 TREASURER'S FEES	
				Det 4931 NATURAL RESOURCE SERVICE	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DON	
				Det 6990 MISCELLANEOUS REVENUE	

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
				Fnd 001 GENERAL FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 380 NONREVENUES	
				Det 8900 OTHER NON-REVENUES	
				Obj 390 OTHER FINANCING SOURCES	
627,700	327,915			Det 9180 LT INTERGOVT LOAN PROCEE	
20,814-				Det 9700 OPERATING TRANSFERS IN	
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711,348	729,237	60,000	60,000	Dpt 0029 WATER QUALITY PROGRAMS	60,000
				Dpt 0030 ASSIGNED COUNSEL	
				Obj 330 INTERGOVERNMENTAL REVENUE	
23,826	17,474	9,000	5,000	Det 0469 DSHS SEXUAL PREDATOR REI	5,000
14,505	14,100	16,000	14,000	Det 3815 LEGAL SERVICES	14,000
				Obj 340 CHARGES FOR GOODS AND SER	
43,579	37,001	50,000	45,000	Det 4195 LEGAL SERVICE-ATTY FEE R	45,000
5,108	9,618	13,000	13,000	Det 4196 PERSONNEL SERVICES	13,000
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87,018	78,194	88,000	77,000	Dpt 0030 ASSIGNED COUNSEL	77,000
				Dpt 0031 PEST CONTROL	
				Obj 340 CHARGES FOR GOODS AND SER	
54	147			Det 4170 SALE OF MERCHANDISE	
				Det 4690 MISC SERVICE FEES/CHARGE	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DON	
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54	147			Dpt 0031 PEST CONTROL	
				Dpt 0032 MEDIATION SERVICES	
				Obj 340 CHARGES FOR GOODS AND SER	
2,820	2,775	4,000	4,000	Det 4510 FAMILY COURT SVC FEES/CH	4,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DON	
	2,580	1,000	1,000	Det 6992 REGISTRATION FEES - CLAS	1,000
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2,820	5,355	5,000	5,000	Dpt 0032 MEDIATION SERVICES	5,000
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39,060,823	39,945,179	38,875,521	40,009,016	Fnd 001 GENERAL FUND	40,554,340

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2002 REVENUES	2003 REVENUES	2004 BUDGET AS MODIFIED	2005 BUDGET REQUEST	DESCRIPTION	2005 REVENUE BUDGET
39,060,823	39,945,179	38,875,521	40,009,016	Report Final Totals	40,554,340